

UNCLASSIFIED

**Annual Budget
Submission**

FY 1990

SIERRA LEONE

BEST AVAILABLE

June 1988



**Agency for International Development
Washington, D.C. 20523**

UNCLASSIFIED

636-AID SECTION EMBASSY, FREETOWN

1989 ANNUAL BUDGET SUBMISSION
TABLE I - LONG RANGE PLAN BY APPROPRIATION ACCOUNT (\$000)

	FY 1987	FY 1988	FY 1989		FY 1990	PLANNING PERIOD			
	<u>ACTUAL</u>	<u>ESTIMATE</u>	<u>CP</u>	<u>ESTIMATE</u>	<u>AAPL</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>
<hr/>									
AGRICULTURE, RURAL DEV. AND NUTRITION									
TOTAL	645	500	500	500	500	500	500	500	500
GRANTS	645	500	500	500	500	500	500	500	500
LOANS	-	-	-	-	-	-	-	-	-
TOTAL DA ACCOUNT									
TOTAL	645	500	500	500	500	500	500	500	500
GRANTS	645	500	500	500	500	500	500	500	500
LOANS	-	-	-	-	-	-	-	-	-
ECONOMIC SUPPORT FUND									
TOTAL	-	-	-	-	-	-	-	-	-
GRANTS	-	-	-	-	-	-	-	-	-
LOANS	-	-	-	-	-	-	-	-	-
DA AND ESF TOTAL									
TOTAL	645	500	500	500	500	500	500	500	500
GRANTS	645	500	500	500	500	500	500	500	500
LOANS	-	-	-	-	-	-	-	-	-
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PL-480									
TITLE I	8000	4000	4000	4000	4000	4000	4000	4000	4000
TITLE III	-	-	-	-	-	-	-	-	-
TITLE II	1312	1028	774	736	774	840	840	840	840

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636-AID SECTION EMBASSY, FREETOWN

FY 1990 ANNUAL BUDGET SUBMISSION
TABLE IV ATTACHMENT 1
FORESTRY

<u>APPROPRIATION ACCOUNT</u> <u>PROJECT NO. TITLE</u>	<u>LIFE OF</u> <u>PROJECT</u>	<u>FY 88</u> <u>ESTIMATE</u>	<u>FY 89</u> <u>ESTIMATE</u>	<u>FY 90</u> <u>AAPL</u>
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1. Mission does not have any activities specifically covering Forestry which would fall under projects listed herein in TABLE IV.
2. Forestry activities have been agreed to for funding from PL-480 Title I local currency proceeds for FY 88.

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636-AID SECTION EMBASSY, FREETOWN

FY 1990 ANNUAL BUDGET SUBMISSION
TABLE IV ATTACHMENT 2
INTEGRATED RESOURCE MANAGEMENT

APPROPRIATION ACCOUNT	LIFE OF	FY 88	FY 89	FY 90
<u>PROJECT NO. TITLE</u>	<u>PROJECT</u>	<u>ESTIMATE</u>	<u>ESTIMATE</u>	<u>AAPL</u>

Mission does not have any activities specifically covering Integrated Resource Management which would fall under projects listed herein in TABLE IV.

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636-AID SECTION EMBASSY, FREETOWN

FY 1990 ANNUAL BUDGET SUBMISSION
TABLE IV ATTACHMENT 3
BIOLOGICAL DIVERSITY

APPROPRIATION ACCOUNT	LIFE OF	FY 88	FY 89	FY 90
<u>PROJECT NO. TITLE</u>	<u>PROJECT</u>	<u>ESTIMATE</u>	<u>ESTIMATE</u>	<u>AAPL</u>

Mission does not have any activities specifically covering Biological Diversity which would fall under projects listed herein in TABLE IV.

636-AID SECTION EMBASSY, FREETOWN

FY 1990 ANNUAL BUDGET SUBMISSION
TABLE IV ATTACHMENT 4
CHILD SURVIVAL

<u>PROJECT NO.</u>	<u>TITLE</u>	<u>APPN</u>	<u>LOP</u> <u>FUND</u> (000)	<u>ORT</u> %	<u>IMM</u> %	<u>NUT</u> %	<u>HRB</u> %	<u>OTH/CS</u> %	<u>TOTAL</u> %	<u>CS</u> %	<u>NON-CS</u> %
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1. Mission does not have any activities specifically covering Child Survival which would fall under the project listed herein in Table IV.
2. In FY 88, however, we propose also to utilize funds (approx. \$9,000) from the regionally-funded Family Health Initiatives I Project (698-9662.36) to partially finance Catholic Relief Services (U.S. PVO) in carrying out a base line data survey on growth patterns of children 0 - 5 years of age in 1 chiefdom in the Northern District of Sierra Leone.

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636-AID SECTION EMBASSY, FREETOWN

FY 1990 ANNUAL BUDGET SUBMISSION
TABLE IV ATTACHMENT 5
BASIC EDUCATION

<u>APPROPRIATION ACCOUNT</u>	<u>LIFE</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>
<u>PROJECT NO. TITLE</u>	<u>OF PROJECT</u>	<u>ESTIMATE</u>	<u>ESTIMATE</u>	<u>AAPL</u>

Mission does not have any activities specifically covering Basic Education which would fall under the project listed in Table IV.

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636-AID SECTION EMBASSY, FREETOWN

FY 1990 ANNUAL BUDGET SUBMISSION
TABLE IV ATTACHMENT 6
AIDS

<u>APPROPRIATION/ACCOUNT</u> <u>PROJECT NO. TITLE</u>	<u>LIFE OF</u> <u>PROJECT</u>	<u>FY 88</u> <u>EST.</u>	<u>FY 89</u> <u>EST.</u>	<u>FY 90</u> <u>APPL</u>
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Mission does not have any activities for which a significant focus is the prevention and/or control of HIV/AIDS, which would fall under the project listed herein in Table IV.

(Estimate of the amount which should be programmed for an earmarked contribution to the WHO/Global Programme on AIDS)

440	220	200
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FY 1990 ANNUAL BUDGET SUBMISSION
TABLE V - PROPOSED PROGRAM RANKING
(\$000)

Decision Unit 636 Sierra Leone

<u>RANK</u>	<u>PROJECT TITLE</u>	<u>NEW CONT.</u>	<u>PROGRAM FUNDING</u>			<u>INCR</u>	<u>CUM</u>
			<u>LOAN/ GRANT</u>	<u>APPROP</u>	<u>(\$000)</u>		
1.	0171 Private Voluntary Organization	N	G	DF		500	500
2.	PL 01 PL-480 Title I - Sierra Leone	-	-	P1		(4000)	500
3.	PL 02 PL-480 II - Sierra Leone	-	-	P2		(774)	500
	TOTAL					500	500

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636-AID SECTION EMBASSY, FREETOWN

FY 1990 ANNUAL BUDGET SUBMISSION
TABLE VI: EXPENDITURES OF LOCAL CURRENCY GENERATIONS
(ALL IN THE U.S. DOLLAR EQUIVALENTS, AND IN \$ MILLIONS)

<u>Source/Purposes</u>	<u>1987</u> <u>Actual</u>	<u>1988</u> <u>Est.</u>	<u>1989</u> <u>Planned</u>	<u>1990</u> <u>Prop.</u>
I. <u>ECONOMIC SUPPORT FUND</u>				
A. Public Dev. Activities	-	-	-	-
B. Private Sector Programs	-	-	-	-
C. Public Sector Recurrent Budget	-	-	-	-
D. A.I.D. Operating Expenses (Trust Fund)	-	-	-	-
<hr/>				
SUBTOTAL OF ESF LC EXPENDITURES	-	-	-	-
(UNEXPENDED ESF LC BALANCE AT END OF EACH YEAR, I.E. THE PIPELINE)	-	-	-	-
<hr/>				
II. DEVELOPMENT ASSISTANCE (IF ANY), AND DEVELOPMENT FUND FOR AFRICA				
A. Public Development Activities	-	-	-	-
B. Private Sector Programs	-	-	-	-
C. Public Sector Recurrent Budget	-	-	-	-
D. A.I.D. Operating Expenses (Trust Funds)	-	-	-	-
<hr/>				
SUBTOTAL OF DA LC EXPENDITURES	-	-	-	-
(UNEXPENDED DA LC BALANCE AT END OF EACH YEAR, I.E. THE PIPELINE)	-	-	-	-

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636-AID SECTION EMBASSY, FREETOWN

FY 1990 ANNUAL BUDGET SUBMISSION
TABLE VI: EXPENDITURES OF LOCAL CURRENCY GENERATIONS
(ALL IN THE U.S. DOLLAR EQUIVALENTS, AND IN \$ MILLIONS)

<u>Source/Purposes</u>	<u>1987 Actual</u>	<u>1988 Est.</u>	<u>1989 Planned</u>	<u>1990 Prop.</u>
III. <u>PL 480</u>				
A. Public Development Activities				
1. Rural Community Programs	5.4	2.0	1.5	1.5
2. Institutional projects	1.1	1.0	1.0	1.0
B. Private Sector Programs				
1. Rice Cultivation	0.5	0.5	0.5	0.5
2. Agricultural Enterprise	0.1	0.5	1.0	1.0
C. Public Sector Recurrent Budget	-	-	-	-
1. e.g., Child Survival	-	-	-	-
D. Trust Funds (if any) for PL 480 Monitoring and Implementation	-	-	-	-
<hr/>				
SUBTOTAL OF PL 480 EXPENDITURES	7.1	4.0	4.0	4.0
(UNEXPENDED PL 480 LC BALANCE AT END OF EACH YEAR; I.E. PIPELINE)	0.9	-	-	-
<hr/>				
GRAND TOTAL ALL LC EXPENDITURES	7.1	4.0	4.0	4.0
(GRAND TOTAL ALL UNEXPENDED LC BALANCES (I.E. THE PIPELINE))	0.9	-	-	-

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TABLE VII - LIST OF PLANNED EVALUATIONS
 FY 1989 ANNUAL BUDGET SUBMISSION
 COUNTRY/OFFICE: 636-AID SECTION EMBASSY, FREETOWN

PROJECT LIST (PROJECT NO. & TITLE)	LAST EVAL COMPLETED (MO./YR.)	FY 1987 START TO (QTR) (AID/W) (QTR)	FY 1990 TO AID/W (QTR)	REASONS/ISSUES	FUNDING SOURCE (\$000)	USAID PERSON DAYS	COLLATERAL ASSISTANCE
Private Voluntary Organization (636-0171)				PACD: -/92	PDS* 6.4	-	IQC (14 person-days)
Small Enterprise Development and Training	-	3		The project aims to increase levels of income, productivity, and employment by assisting in the development of micro and small enterprises. The mid-term evaluation in FY 90 will assess the validity of project assumptions with respect to credit assistance and training programs and the impact on income levels, business productivity, and employment generation.	REDSO/ OE 3.5	-	REDSO-PDO (14 person-days)

*PDS Requirements

APPROP	OBL LOC	CTY USE	PLAN NO OF OBL
DF-SS	F	4	9

Organization: AID SECTION EMBASSY, FREETOWN
BUDGET PLAN CODE: COEA

TABLE VIII - FY 1987 ACTUAL
(\$000)

<u>Expense Category</u>	<u>FUNC. CODE</u>	<u>DOLLARS</u>	<u>TRUST FUNDS</u>	<u>TOTAL</u>	<u>LOCAL CURRENCY ESTIMATE</u>	<u>UNITS</u>
<u>U.S. Direct Hire</u>	U100	47.2				
Other Mission Funded Code	U105	5.3	-	-	-	-
*Education Allowances	U106	-	-	-	-	-
Cost of Living Allowances	U108	0.8	-	-	-	-
Other Mission Funded Code 12	U110	-	-	-	-	-
*Post Assignment Travel	U111	6.6	-	-	-	1.0
*Post Assignment Freight	U112	20.9	-	-	-	1.0
*Home Leave Travel	U113	-	-	-	-	-
*Home Leave Freight	U114	-	-	-	-	-
*Education Travel	U115	-	-	-	-	-
*R&R Travel	U116	2.2	-	-	-	1.0
*Other Code 215 Travel	U117	11.4	-	-	-	2.0
<u>Foreign National Direct Hire</u>	U200	7.2				
*F.N. Basic Pay	U201	5.2	-	-	5.2	4.0
*Overtime/Holiday Pay	U202	0.5	-	-	0.5	-
All Other Code 11 - F.N.	U203	1.3	-	-	1.3	-
All Other Code 12 - F.N.	U204	0.3	-	-	0.3	-
Benefits - Former F.N. Pers.	U205	-	-	-	-	-
<u>Contract Personnel</u>	U300	18.5				
*PASA Technicians	U301	-	-	-	-	-
*U.S. PSC Salaries/Benefits	U302	18.5	-	-	-	1.0
All Other U.S. PSC Costs	U303	-	-	-	-	-
*F.N. PSC Salaries/Benefits	U304	-	-	-	-	-
All Other F.N. Costs	U305	-	-	-	-	-
*Manpower Contracts	U306	-	-	-	-	-
<u>Housing</u>	U400	31.4				
*Residential Rent	U401	21.2	-	-	-	2.0
Residential Utilities	U402	3.5	-	-	3.5	-
Maintenance & Renovation	U403	2.8	-	-	2.8	-
*Quarters Allowances	U404	-	-	-	-	-
Residential Furniture/Equip.	U405	-	-	-	-	-
Trans/Freight - Code 311	U406	-	-	-	-	-
*Security Guard Services	U407	3.4	-	-	3.4	10.0
Official Residence Allowance	U408	-	-	-	-	-
Representation Allowance	U409	0.5	-	-	-	-

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Organization: AID SECTION EMBASSY, FREETOWN
BUDGET PLAN CODE: COEA

TABLE VIII - FY 1987 ACTUAL
(\$000)

<u>Expense Category</u>	<u>FUNC. CODE</u>	<u>DOLLARS</u>	<u>TRUST FUNDS</u>	<u>TOTAL</u>	<u>LOCAL CURRENCY ESTIMATE</u>	<u>UNITS</u>
<u>Office Operations</u>	U500	<u>64.7</u>				
Office Rent	U501	-	-	-	-	-
Office Utilities	U502	-	-	-	-	-
Building Maint/Renovation	U503	-	-	-	-	-
Office Furniture/Equipment	U504	0.8	-	-	-	-
Vehicles	U505	1.8	-	-	-	-
Other Equipment	U506	-	-	-	-	-
Transportation/Freight	U507	0.4	-	-	-	-
Furn/Equip/Veh Repair/Maint	U508	3.0	-	-	-	-
Communications	U509	2.0	-	-	-	-
*Security Guard Services	U510	-	-	-	-	-
Printing	U511	-	-	-	-	-
*Site Visits - Mission	U513	2.3	-	-	-	-
*Site Visits - AID/W	U514	30.5	-	-	-	-
*Information Meetings	U515	3.5	-	-	-	-
*Training Attendance	U516	-	-	-	-	-
*Conference Attendance	U517	-	-	-	-	-
*Other Operational Travel	U518	-	-	-	-	-
Supplies & Materials	U519	17.9	-	-	-	-
*Contract Consulting Services	U521	-	-	-	-	-
*Contract Mgt/Prof. Services	U522	-	-	-	-	-
*Special Studies/Analyses	U523	-	-	-	-	-
*All Other Code 25	U524	2.6	-	-	-	-
TOTAL OPERATING EXPENSE BUDGET	-	<u>169.1</u>				
636(C) Requirements	U601	-	-	-	-	-
TOTAL ALLOWANCE REQUIREMENTS	U000	<u>169.1</u>				

OTHER INFORMATION

Exchange Rate Used in Calculations
Estimated Inflation Rate

40:1 U.S.
80%

U.S. Direct Hire Workforce Levels:

Positions
Workyears

1.0
1.0

(15)

Organization: AID SECTION EMBASSY, FREETOWN
 BUDGET PLAN CODE: COEA

TABLE VIII - FY 1988 ESTIMATE
 (\$000)

<u>Expense Category</u>	<u>FUNC. CODE</u>	<u>DOLLARS</u>	<u>TRUST FUNDS</u>	<u>TOTAL</u>	<u>LOCAL CURRENCY ESTIMATE</u>	<u>UNITS</u>
<u>U.S. Direct Hire</u>	U100	23.2				
Other Mission Funded Code	U105	5.2	-	-	-	-
*Education Allowances	U106	-	-	-	-	-
Cost of Living Allowances	U108	6.0	-	-	-	-
Other Mission Funded Code 12	U110	-	-	-	-	-
*Post Assignment Travel	U111	-	-	-	-	-
*Post Assignment Freight	U112	-	-	-	-	-
*Home Leave Travel	U113	4.0	-	-	-	1.0
*Home Leave Freight	U114	3.0	-	-	-	1.0
*Education Travel	U115	-	-	-	-	-
*R&R Travel	U116	-	-	-	-	-
*Other Code 215 Travel	U117	5.0	-	-	-	1.0
<u>Foreign National Direct Hire</u>	U200	11.9				
*F.N. Basic Pay	U201	8.7	-	-	8.7	3.5
*Overtime/Holiday Pay	U202	0.6	-	-	0.6	0.6
All Other Code 11 - F.N.	U203	1.3	-	-	1.3	-
All Other Code 12 - F.N.	U204	0.5	-	-	0.5	-
Benefits - Former F.N. Pers.	U205	-	-	-	-	-
<u>Contract Personnel</u>	U300	13.9				
*PASA Technicians	U301	-	-	-	-	-
*U.S. PSC Salaries/Benefits	U302	13.9	-	-	-	0.5
All Other U.S. PSC Costs	U303	-	-	-	-	-
*F.N. PSC Salaries/Benefits	U304	-	-	-	-	-
All Other F.N. Costs	U305	-	-	-	-	-
*Manpower Contracts	U306	-	-	-	-	-
<u>Housing</u>	U400	24.0				
*Residential Rent	U401	11.0	-	-	-	1.0
Residential Utilities	U402	3.1	-	-	3.1	-
Maintenance & Renovation	U403	3.0	-	-	3.0	-
*Quarters Allowances	U404	-	-	-	-	-
Residential Furniture/Equip.	U405	-	-	-	-	-
Trans/Freight - Code 311	U406	-	-	-	-	-
*Security Guard Services	U407	6.5	-	-	6.5	5.0
Official Residence Allowance	U408	-	-	-	-	-
Representation Allowance	U409	0.4	-	-	-	-

Organization: 636-AID SECTION EMBASSY, FREETOWN
 BUDGET PLAN CODE: COEA

TABLE VIII - FY 1989 ESTIMATE
 (\$000)

<u>Expense Category</u>	<u>FUNC. CODE</u>	<u>DOLLARS</u>	<u>TRUST FUNDS</u>	<u>TOTAL</u>	<u>LOCAL CURRENCY ESTIMATE</u>	<u>UNITS</u>
<u>U.S. Direct Hire</u>	U100	-	-	-	-	-
Other Mission Funded Code 11	U105	-	-	-	-	-
*Education Allowances	U106	-	-	-	-	-
Cost of Living Allowances	U108	-	-	-	-	-
Other Mission Funded Code 12	U110	-	-	-	-	-
*Post Assignment Travel	U111	-	-	-	-	-
*Post Assignment Freight	U112	-	-	-	-	-
*Home Leave Travel	U113	-	-	-	-	-
*Home Leave Freight	U114	-	-	-	-	-
*Education Travel	U115	-	-	-	-	-
*R&R Travel	U116	-	-	-	-	-
*Other Code 215 Travel	U117	-	-	-	-	-
<u>Foreign National Direct Hire</u>	U200	-	-	-	-	-
*F.N. Basic Pay	U201	-	-	-	-	-
*Overtime/Holiday Pay	U202	-	-	-	-	-
All Other Code 11 - F.N.	U203	-	-	-	-	-
All Other Code 12 - F.N.	U204	-	-	-	-	-
Benefits - Former F.N. Pers.	U205	-	-	-	-	-
<u>Contract Personnel</u>	U300	-	-	-	-	-
*PASA Technicians	U301	-	-	-	-	-
*U.S. PSC Salaries/Benefits	U302	-	-	-	-	-
All Other U.S. PSC Costs	U303	-	-	-	-	-
*F.N. PSC Salaries/Benefits	U304	-	-	-	-	-
All Other F.N. Costs	U305	-	-	-	-	-
*Manpower Contracts	U306	-	-	-	-	-
<u>Housing</u>	U400	-	-	-	-	-
*Residential Rent	U401	-	-	-	-	-
Residential Utilities	U402	-	-	-	-	-
Maintenance & Renovation	U403	-	-	-	-	-
*Quarters Allowances	U404	-	-	-	-	-
Residential Furniture/Equip.	U405	-	-	-	-	-
Trans/Freight - Code 311	U406	-	-	-	-	-
*Security Guard Services	U407	-	-	-	-	-
Official Residence Allowance	U408	-	-	-	-	-
Representation Allowance	U409	-	-	-	-	-

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Organization: AID SECTION EMBASSY, FREETOWN
BUDGET PLAN CODE: COEA

TABLE VIII - FY 1989 ESTIMATE
(\$000)

<u>Expense Category</u>	<u>FUNC. CODE</u>	<u>DOLLARS</u>	<u>TRUST FUNDS</u>	<u>TOTAL</u>	<u>LOCAL CURRENCY ESTIMATE</u>	<u>UNITS</u>
<u>Office Operations</u>	U500	-	-	-	-	-
Office Rent	U501	-	-	-	-	-
Office Utilities	U502	-	-	-	-	-
Building Maint/Renovation	U503	-	-	-	-	-
Office Furniture/Equipment	U504	-	-	-	-	-
Vehicles	U505	-	-	-	-	-
Other Equipment	U506	-	-	-	-	-
Transportation/Freight	U507	-	-	-	-	-
Furn/Equip/Veh Repair/Maint	U508	-	-	-	-	-
Communications	U509	-	-	-	-	-
*Security Guard Services	U510	-	-	-	-	-
Printing	U511	-	-	-	-	-
*Site Visits - Mission	U513	-	-	-	-	-
*Site Visits - AID/W	U514	-	-	-	-	-
*Information Meetings	U515	-	-	-	-	-
*Training Attendance	U516	-	-	-	-	-
*Conference Attendance	U517	-	-	-	-	-
*Other Operational Travel	U518	-	-	-	-	-
Supplies & Materials	U519	-	-	-	-	-
*Contract Consulting Services	U521	-	-	-	-	-
*Contract Mgt/Prof. Services	U522	-	-	-	-	-
*Special Studies/Analyses	U523	-	-	-	-	-
*All Other Code 25	U524	-	-	-	-	-
TOTAL OPERATING EXPENSE BUDGET	-	-	-	-	-	-
636(C) Requirements	U601	-	-	-	-	-
TOTAL ALLOWANCE REQUIREMENTS	U000	-	-	-	-	-
<u>OTHER INFORMATION</u>						
Exchange Rate Used in Calculations				-		
Estimated Inflation Rate				-		
U.S. Direct Hire Workforce Levels:			Positions	-		
			Workyears	-		

Organization: AID SECTION EMBASSY, FREETOWN
BUDGET PLAN CODE: COEA

TABLE VIII - FY 1990 ESTIMATE
(\$000)

<u>Expense Category</u>	<u>FUNC. CODE</u>	<u>DOLLARS</u>	<u>TRUST FUNDS</u>	<u>TOTAL</u>	<u>LOCAL CURRENCY ESTIMATE</u>	<u>UNITS</u>
<u>U.S. Direct Hire</u>	U100	-	-	-	-	-
Other Mission Funded Code 11	U105	-	-	-	-	-
*Education Allowances	U106	-	-	-	-	-
Cost of Living Allowances	U108	-	-	-	-	-
Other Mission Funded Code 12	U110	-	-	-	-	-
*Post Assignment Travel	U111	-	-	-	-	-
*Post Assignment Freight	U112	-	-	-	-	-
*Home Leave Travel	U113	-	-	-	-	-
*Home Leave Freight	U114	-	-	-	-	-
*Education Travel	U115	-	-	-	-	-
*R&R Travel	U116	-	-	-	-	-
*Other Code 215 Travel	U117	-	-	-	-	-
<u>Foreign National Direct Hire</u>	U200	-	-	-	-	-
*F.N. Basic Pay	U201	-	-	-	-	-
*Overtime/Holiday Pay	U202	-	-	-	-	-
All Other Code 11 - F.N.	U203	-	-	-	-	-
All Other Code 12 - F.N.	U204	-	-	-	-	-
Benefits - Former F.N. Pers.	U205	-	-	-	-	-
<u>Contract Personnel</u>	U300	-	-	-	-	-
*PASA Technicians	U301	-	-	-	-	-
*U.S. PSC Salaries/Benefits	U302	-	-	-	-	-
All Other U.S. PSC Costs	U303	-	-	-	-	-
*F.N. PSC Salaries/Benefits	U304	-	-	-	-	-
All Other F.N. Costs	U305	-	-	-	-	-
*Manpower Contracts	U306	-	-	-	-	-
<u>Housing</u>	U400	-	-	-	-	-
*Residential Rent	U401	-	-	-	-	-
Residential Utilities	U402	-	-	-	-	-
Maintenance & Renovation	U403	-	-	-	-	-
*Quarters Allowances	U404	-	-	-	-	-
Residential Furniture/Equip.	U405	-	-	-	-	-
Trans/Freight - Code 311	U406	-	-	-	-	-
*Security Guard Services	U407	-	-	-	-	-
Official Residence Allowance	U408	-	-	-	-	-
Representation Allowance	U409	-	-	-	-	-

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Organization: AID SECTION EMBASSY, FREETOWN
BUDGET PLAN CODE: COEA

TABLE VIII - FY 1990 ESTIMATE
(\$000)

<u>Expense Category</u>	<u>FUNC. CODE</u>	<u>DOLLARS</u>	<u>TRUST FUNDS</u>	<u>TOTAL</u>	<u>LOCAL CURRENCY ESTIMATE</u>	<u>UNITS</u>
<u>Office Operations</u>	U500	-	-	-	-	-
Office Rent	U501	-	-	-	-	-
Office Utilities	U502	-	-	-	-	-
Building Maint/Renovation	U503	-	-	-	-	-
Office Furniture/Equipment	U504	-	-	-	-	-
Vehicles	U505	-	-	-	-	-
Other Equipment	U506	-	-	-	-	-
Transportation/Freight	U507	-	-	-	-	-
Furn/Equip/Veh Repair/Maint	U508	-	-	-	-	-
Communications	U509	-	-	-	-	-
*Security Guard Services	U510	-	-	-	-	-
Printing	U511	-	-	-	-	-
*Site Visits - Mission	U513	-	-	-	-	-
*Site Visits - AID/W	U514	-	-	-	-	-
*Information Meetings	U515	-	-	-	-	-
*Training Attendance	U516	-	-	-	-	-
*Conference Attendance	U517	-	-	-	-	-
*Other Operational Travel	U518	-	-	-	-	-
Supplies & Materials	U519	-	-	-	-	-
*Contract Consulting Services	U521	-	-	-	-	-
*Contract Mgt/Prof. Services	U522	-	-	-	-	-
*Special Studies/Analyses	U523	-	-	-	-	-
*All Other Code 25	U524	-	-	-	-	-
TOTAL OPERATING EXPENSE BUDGET	-	-	-	-	-	-
636(C) Requirements	U601	-	-	-	-	-
TOTAL ALLOWANCE REQUIREMENTS	U000	-	-	-	-	-
<u>OTHER INFORMATION</u>						
Exchange Rate Used in Calculations				-		
Estimated Inflation Rate				-		
U.S. Direct Hire Workforce Levels:						
			Positions	-		
			Workyears	-		

FY 1990 ANNUAL BUDGET SUBMISSION

TABLE VIII(A)

NARRATIVE

1. Reasons for Increase - FY 89 to FY 90 - The basis for the OE budget estimates for FY 89 and FY 90 is the expectation that the Bureau's Small Country Program Strategy will have been implemented by the end of FY 88. Costs required to fund OE type requirements would be subsumed under the budget of REDSO/WCA or the Mission assigned management responsibility for activities in Sierra Leone.

2. Funding Shortages in FY 88 and FY 89 - Mission believes the funding level is adequate for FY 88 and does not anticipate any shortages.

3. Management Improvements - During FY 88, several important actions aimed at overall management improvement were completed. With respect to internal control weaknesses Mission completed all actions necessary to reestablish the accountability system for A.I.D. property. A physical inventory was conducted and excess property identified and disposed of at public auction. All A.I.D. property records are in place and all A.I.D. Routine Annual Property Reports were submitted to A.I.D. Washington as prescribed. With respect to program areas, audit actions were carried out on the PL 480 Title I Program. Audit recommendations were closed on PL 480 Title II and the Regionally Funded Family Health Initiatives I (FHI) Project. All three activities were found in compliance with A.I.D. requirements. An evaluation of the A.I.D. Peace Corps Small Project Assistance Project (SPA) is scheduled for June 1988. The Mission's pipeline has been reduced by more than 50% and there has been a 90% reduction in FY 88 FAAS Costs compared to those of FY 86. These improvements will assist in making an efficient transition to the Small Country Program Strategy mode.

4. Trust Funds - Implementation of the Small Country Program Strategy would obviate the need for pursuing Trust Fund negotiations in the planning period.

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ORGANIZATION: AID SECTION EMBASSY, FREETOWN

TABLE VIII(B)
INFORMATION ON U.S. PSC COSTS

<u>JOB TITLE/DESCRIPTION</u>	<u>FY 1988</u>	<u>FY 1989</u>	<u>FY 1990</u>
<u>Secretary</u>	\$13.9 (10/87-9/88)	-	-

ORGANIZATION: AID SECTION EMBASSY, FREETOWN

TABLE VIII(B)
INFORMATION ON F.N. PSC COSTS

<u>JOB TITLE/DESCRIPTION</u>	<u>FY 1988</u>	<u>FY 1989</u>	<u>FY 1990</u>
	-	-	-

The Mission has no F.N. Personal Service Contracts and has no tentative plans to procure such service within the planning period.

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ORGANIZATION: AID SECTION EMBASSY, FREETOWN

TABLE VIII(C)
MANPOWER CONTRACT DETAIL

<u>JOB TITLE/DESCRIPTION</u>	<u>FY 1988</u>	<u>FY 1989</u>	<u>FY 1990</u>
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The Mission has no individual contracts for miscellaneous contractual services and has no tentative plans to procure such services with the planning period.

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ORGANIZATION: AID SECTION EMBASSY, FREETOWN

TABLE VIII(D)
ALL OTHER CODE 25 DETAIL

<u>JOB TITLE/DESCRIPTION</u>	<u>FY 1988</u>	<u>FY 1989</u>	<u>FY 1990</u>
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The Mission plans to execute manpower contracts totalling approximately 0.25 workyears in FY 88. There are no similar plans for FY 89 and FY 90.

ORGANIZATION: AID SECTION EMBASSY, FREETOWN

TABLE VIII(E)
OBLIGATIONS FOR ACQUISITION, OPERATION
AND USE OF INFORMATION TECHNOLOGY SYSTEMS
((\$000))

<u>ITEM AND EXPLANATION</u>	<u>FY 1988</u>	<u>FY 1989</u>	<u>FY 1990</u>
<u>1. Capital Investment</u>			
<u>A. Purchase of Hardware</u>			
PC-PK6 Special 10MB Win/5-Slot Package includes: PC-S3-2 256KB CPU with Single Diskette Drive and 10MB Winchester Drive; PC-PM101 WANG/IBM Emulation Monochrome Monitor Card; PC-PM004 Monochrome Monitro; PC-AS002-2 PC Integrated Word Processing	6.0	-	-
1 - Daisy Printer PC PM 015	1.5	-	-
<u>B. Purchase of Software</u>			
PC-SS060 2780 3780/WPS Option for PCC. Site Facility	0.2	-	-
Random Use; Thesaurus	0.2	-	-
<u>C. Site Facility</u>	-	-	-
SUBTOTAL Section 1	7.9	-	-
<hr/>			
<u>2. Personnel:</u>			
A. Compensation, Benefits, and Travel	-	-	-
B. Workyears	N/A	N/A	N/A
<hr/>			
<u>3. Equipment Rental, Space, and Other Operating Costs:</u>			
A. Lease of Equipment	-	-	-
B. Space	-	-	-
C. Supplies and Other Materials	-	-	-
D. Non-Commercial Training	-	-	-
SUBTOTAL OF Section 3	-	-	-

ORGANIZATION: AID SECTION EMBASSY, FREETOWN

TABLE VIII(E)
OBLIGATIONS FOR ACQUISITION, OPERATION
AND USE OF INFORMATION TECHNOLOGY SYSTEMS
(\$000)

<u>ITEM AND EXPLANATION</u>	<u>FY 1988</u>	<u>FY 1989</u>	<u>FY 1990</u>
4. <u>Commercial Services:</u>			
A. Computer Time	-	-	-
B. Leased Telecommunications Services	-	-	-
C. Operations and Maintenance			
(1) Operations	-	-	-
(2) Maintenance:			
Other than WANG Equipment	-	-	-
WANG Equipment (local Maint.)	1.5	-	-
WANG Equipment (AID/W Maint.)	-	-	-
D. <u>Systems Analysis and Programming:</u>	-	-	-
E. <u>Systems Design and Engineering</u>	-	-	-
F. <u>Studies and Other</u>	-	-	-
SUBTOTAL Section 4	1.5	-	-
<hr/>			
5. TOTAL DOLLARS	9.4	-	-
TOTAL WORKYEARS (from item 2A)			
<hr/>			
6. <u>MISSION ALLOWANCE LEVELS:</u>			
A. Existing Systems	1.5	-	-
B. New or Expanded Systems	9.4	-	-

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Country/Office: AID Section Embassy, Freetown

FY 1990 ANNUAL BUDGET SUBMISSION
TABLE XI
PL 480 TITLE I/III REQUIREMENTS
(Dollars in Millions, Tonnage in Thousands)

	ACTUAL		ESTIMATED		PROJECTED	
	FY 1988	MT	FY 1989	MT	FY 1990	MT
	\$		\$		\$	
<u>COMMODITIES</u>						
<u>Title I</u>						
Rice	3.0	9	2.0	7	2.0	8
Wheat	1.0	8	2.0	16	2.0	17
<u>Total</u>	4.0	17	4.0	23	4.0	25
of which	-	-	-	-	-	-
Title III	-	-	-	-	-	-
<u>Total</u>	4.0	17	4.0	23	4.0	25

COMMENT

NOTE: In view of current storage facilities and no known plans to expand such facilities, Sierra Leone will not be able to absorb more than approximately 20,000 MT of wheat annually throughout the planning period.

COUNTRY/OFFICE: AID SECTION EMBASSY, FREETOWN

FY 1990 ANNUAL BUDGET SUBMISSION
TABLE XII
PL-480 TITLE I/III
SUPPLY AND DISTRIBUTION
(OOO Metric Ton)

<u>STOCK SITUATION</u>	<u>FY 1989</u>	<u>ESTIMATED FY 1990</u>
Commodity - <u>Rice</u>	6	20
Beginning Stocks	360	380
Production		
Imports		
Concessional	10	10
Non-Concessional	60	60
Consumption	425	452
Ending Stocks	20	18
<hr/>		
Commodity - <u>Wheat</u>	10	13
Beginning Stocks	-	-
Production		
Imports		
Concessional	16	18
Non-Concessional	35	40
Consumption	56	60
Ending Stocks	5	11

Comment:

In view of current storage facilities and no known plans to expand such facilities, Sierra Leone will not be able to absorb more than an approximately 20,000 MT annually throughout the planning period.

FY 1989 ANNUAL BUDGET SUBMISSION
TABLE XIII
PL-480 TITLE II

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I. Country: Sierra Leone

Sponsor's Name: Catholic Relief Services- USCC

A. Maternal and Child Health Total Reciepients 30,000

No. of Recipients by Commodity	Name of Commodity	(Thousands)	
		KGS	DOLLARS
30,000 (women 10,000) (children 20,000)	Soybean Oil	360	264.6
	Plain Bulgur	720	140.4
	NFDM	720	797.0
<u>TOTAL MCH</u>	<u>TOTAL</u>	1800	

B. School Feeding.....Total Recipients -

No. of Recipients by Commodity	Name of Commodity	(Thousands)	
		KGS	DOLLARS
-	-	-	-

Total School Feeding

C. Other Feeding.....Total Recipients: 4,000

No. of Recipients by Commodity	Name of Commodity	(Thousands)	
		KGS	DOLLARS
4,000	Soybean Oil	48	35.3
4,000	Plain Bulgur	96	187.2
4,000	NFDM	96	106.3

D. Food for Work Total Recipients: 11,000

No. of Recipients by Commodity	Name of Commodity	(Thousands)	
		KGS	DOLLARS
11,000	Soybean Oil	66	48.5
11,000	Plain Bulgur	660	128.7

Total Food for Work

E. Other (Specify) Health/Emergency Total Recipients: 9,000

No. of Recipients by Commodity	Name of Commodity	(Thousands)	
		KGS	DOLLARS
9,000	Soybean Oil	54	39.7
9,000	Plain Bulgur	540	105.3
<u>Total Other</u> 9,000		594	145.0

II. Sponsor's Name: Catholic Relief Services

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636-AID SECTION EMBASSY, FREETOWN

AFRICA BUREAU TABLE I
FY 1990 ANNUAL BUDGET SUBMISSION

DFA AND FOOD AID REPORTING MATRIX
(\$000)

FY 1987 ACTUAL

<u>SECTOR/SUBSECTOR</u>	<u>TOTAL</u>	<u>PROGRAMMING MODALITIES</u>					
		<u>POL</u>	<u>REF</u>	<u>NPA</u>	<u>WID</u>	<u>PRIV. SECT.</u>	<u>TRNG.</u>
<u>DFA:</u>							
NATURAL RESOURCES MGT.							
BIODIVERSITY							
TROPICAL FORESTS							
FACULTIES OF AGRICULTURE							
AGRICULTURAL RESEARCH							
AGRICULTURAL MARKETING							
AGRICULTURAL, N.E.S.							
POPULATION							
HEALTH							
AIDS							
CHILD SURVIVAL							
PRIMARY EDUCATION							
SECONDARY EDUCATION							
VOCATIONAL EDUCATION							
OTHER EDUC/HRD							
DEVELOPMENT MANAGEMENT							
FINANCIAL MARKETS							
INFRASTRUCTURE							
ENTERPRISE DEVELOPMENT	-	-	-	-	-	-	-
OTHER							
TOTAL DFA	-	-	-	-	-	-	-
<u>FOOD AID:</u>	-	-	-	-	-	-	-
TOTAL DFA/FOOD AID RESOURCES	-	-	-	-	-	-	-

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636-AID SECTION EMBASSY, FREETOWN

AFRICA BUREAU TABLE I
FY 1990 ANNUAL BUDGET SUBMISSION

DFA AND FOOD AID REPORTING MATRIX
(\$000)

FY 1988 ESTIMATE

<u>SECTOR/SUBSECTOR</u>	<u>TOTAL</u>	<u>PROGRAMMING MODALITIES</u>			<u>PRIV. SECT.</u>	<u>TRNG.</u>
		<u>POL</u> <u>REF</u>	<u>NPA</u>	<u>WID</u>		
<u>DFA:</u>						
NATURAL RESOURCES MGT. BIODIVERSITY TROPICAL FORESTS						
FACULTIES OF AGRICULTURE AGRICULTURAL RESEARCH AGRICULTURAL MARKETING AGRICULTURAL, N.E.S.						
POPULATION						
HEALTH AIDS CHILD SURVIVAL						
PRIMARY EDUCATION SECONDARY EDUCATION VOCATIONAL EDUCATION OTHER EDUC/HRD						
DEVELOPMENT MANAGEMENT						
FINANCIAL MARKETS						
INFRASTRUCTURE						
ENTERPRISE DEVELOPMENT	500	-	-	-	500	-
OTHER						
TOTAL DFA	500	-	-	-	500	-
<u>FOOD AID:</u>	-	-	-	-	-	-
TOTAL DFA/FOOD AID RESOURCES	500	-	-	-	500	-

636-AID SECTION EMBASSY, FREETOWN

AFRICA BUREAU TABLE I
FY 1990 ANNUAL BUDGET SUBMISSION

DFA AND FOOD AID REPORTING MATRIX
(\$000)

FY 1989 ESTIMATE

<u>SECTOR/SUBSECTOR</u>	<u>TOTAL</u>	<u>PROGRAMMING MODALITIES</u>					<u>TRNG.</u>
		<u>POL</u>	<u>REF</u>	<u>NPA</u>	<u>WID</u>	<u>PRIV. SECT.</u>	
<u>DFA:</u>							
NATURAL RESOURCES MGT. BIODIVERSITY TROPICAL FORESTS							
FACULTIES OF AGRICULTURE AGRICULTURAL RESEARCH AGRICULTURAL MARKETING AGRICULTURAL, N.E.S.							
POPULATION							
HEALTH AIDS CHILD SURVIVAL							
PRIMARY EDUCATION SECONDARY EDUCATION VOCATIONAL EDUCATION OTHER EDUC/HRD							
DEVELOPMENT MANAGEMENT							
FINANCIAL MARKETS							
INFRASTRUCTURE							
ENTERPRISE DEVELOPMENT	500	-	-	-	500	-	
OTHER							
TOTAL DFA	500	-	-	-	500	-	
<u>FOOD AID:</u>	-	-	-	-	-	-	
TOTAL DFA/FOOD AID RESOURCES	500	-	-	-	500	-	

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636-AID SECTION EMBASSY, FREETOWN

AFRICA BUREAU TABLE I
FY 1990 ANNUAL BUDGET SUBMISSION

DFA AND FOOD AID REPORTING MATRIX
(\$000)

FY 1990 ESTIMATE

<u>SECTOR/SUBSECTOR</u>	<u>TOTAL</u>	<u>PROGRAMMING MODALITIES</u>			<u>PRIV. SECT.</u>	<u>TRNG.</u>
		<u>POL</u> <u>REF</u>	<u>NPA</u>	<u>WID</u>		
<u>DFA:</u>						
NATURAL RESOURCES MGT. BIODIVERSITY TROPICAL FORESTS						
FACULTIES OF AGRICULTURE AGRICULTURAL RESEARCH AGRICULTURAL MARKETING AGRICULTURAL, N.E.S.						
POPULATION						
HEALTH AIDS CHILD SURVIVAL						
PRIMARY EDUCATION SECONDARY EDUCATION VOCATIONAL EDUCATION OTHER EDUC/HRD						
DEVELOPMENT MANAGEMENT						
FINANCIAL MARKETS						
INFRASTRUCTURE						
ENTERPRISE DEVELOPMENT	500	-	-	-	500	-
OTHER						
TOTAL DFA	500	-	-	-	500	-
<u>FOOD AID:</u>	-	-	-	-	-	-
TOTAL DFA/FOOD AID RESOURCES	500	-	-	-	500	-

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636-AID SECTION EMBASSY, FREETOWN

AFRICA BUREAU TABLE II
 FY 1990 ANNUAL BUDGET SUBMISSION
 PIPELINE ANALYSIS AND MODIFICATIONS TO LOP AND PACD

PROJECT #	PROJECT NAME	TOTAL COST AUTH PLAN	OBLIGATED THRU FY 1987	FY 87 PIPELINE	FY 1988		FY 1989		FY 1990		CURRENT PACD 12/31/87	PROPOSED PACD
					OBLIG	EXPEND	OBLIG	EXPEND	OBLIG	EXPEND		
636-0102	Adaptive Crop Research and Extension (ACRE)	9063 9063	8063	239	-	-	-	-	-	-	12/31/87	-
636-0171	Private Voluntary Organization	- 3000	-	-	500	200	500	400	500	-	-	-/92

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636-AID SECTION EMBASSY, FREETOWN

AFRICA BUREAU TABLE III
FY 1990 ANNUAL BUDGET SUBMISSION
PVO ACTIVITY

<u>PROJECT /GRANT NO.#</u>	<u>PROJECT TITLE</u>	<u>PVO NAME (US/NN US)</u>	<u>SOURCE OF FUNDING</u>	<u>LOP (FY YRS</u>	<u>TOTAL PVO LOP - \$</u>	<u>FY 88 OBLIGATIONS</u>	<u>FY 89 OBLIGATIONS</u>	<u>FY 90 OBLIGATIONS</u>
636-0171	Private Voluntary Organization	Opportunities Industrialization Centers, Inter. (OICI)-U.S.	DPA	5	3,000-100%	500	500	500

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636-AID SECTION EMBASSY, FREETOWN

AFRICA BUREAU TABLE IV
FY 1990 ANNUAL BUDGET SUBMISSION

Regionally and Centrally Funded Buy-ins
(\$000)

<u>PROJECT/NUMBER</u>	<u>FY 1988 ESTIMATE</u>	<u>FY 89 PLANNED</u>	<u>FY 1990 PROPOSED</u>
NRMS/698-0467			
AFGRAD III/698-0455			
ASCI-CCCD/698-0421			
Medex/698-0471			
SAARFA/698-0435			
AALC II/698-0442			
AFR-AHRF/698-9801			
AFR-SSH/698-9901			
Locusts/698-0517/625-0517			
NCNW-ID/698-0461			
Sahel Financial Mgt./625-0974			
Family Health Int. II/698-0462			
HumResDevelAssist/698-0463			
FEWS/698-0466			
AfrDevSupport/698-0464			
HIV/AIDS PREV/698-0474			
OTHERS	-----	-----	-----
TOTAL	-	-	-

The Mission has no current plans for Buy-ins to Regionally or Centrally Funded Projects during the planning period.

636-AID SECTION EMBASSY, FREETOWN

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AFRICA BUREAU TABLE V
FY 1990 ANNUAL BUDGET SUBMISSION

CENTRALLY FUNDED ACTIVITIES
(\$000)

<u>PROJECT GRANT NO.</u>	<u>PROJECT TITLE</u>	<u>ORGANIZATION IMPLEMENTING (US/NON U.S.)</u>	<u>LOP (YRS)</u>	<u>LOP (\$000)</u>	<u>FY88 OBLIGATIONS</u>	<u>FY89 OBLIGATIONS</u>	<u>FY 90 OBLIGATIONS</u>
<u>I. Directly Related To Mission Portfolio:</u>							
-							
<u>II. Indirectly Related To Mission Portfolio:</u>							
932-0968	AVSC Fertility (Freetown)	U.S.	6	72	-	-	-
SIL-01-SV-6-A	AVSC Fertility (Provincial)	U.S.	1	65	-	-	-
932-0955	Njalahum Chiefdom Family Planning (FPIA)	U.S.	4	71	-	-	-
936-3037	Family Welfare Education (FPIA)	U.S.	3	128	-	-	-
	Integration of FP Into the People's Education Association (PEA) CEDPA	U.S.	4	-	-	-	-
<u>III. Not Related to Mission Portfolio:</u>							
936-554	Innovative Scientific Research	Non-U.S.	5	150	-	-	-

636-AID SECTION EMBASSY, FREETOWN

AFRICA BUREAU TABLE VI
FY 90 ANNUAL BUDGET SUBMISSION
LOCAL CURRENCY TABLE (LC) PROGRAMMING AND ACCOUNTABILITY PLAN
NARRATIVE

(The arrangements the Mission has for programming and accounting for the use of LCs with host government.) Through prior policy dialogue with Mission, the GOSL established an entity in the Office of the President with special responsibility for the management of the PL-480 program in early 1986. It is the National Aid Coordinating Committee (NACC). This Committee has a Secretariat (NACS) which is responsible for the day to day programming, monitoring, and accounting of LCs. The initial programming takes place during the annual PL-480 negotiations. USAID personnel sit with the Committee to approve allocations to projects which meet the criteria of Self-Help Measures set forth in the Annual Agreement. All proposed funding actions must have the concurrence in writing of the AAO. This concurrence triggers the release of funds from the PL-480 Special Account in the Bank of Sierra Leone . Monthly statements showing transactions of the Special Account are sent by the BSL to USAID which uses these to monitor payments. An Audit, completed in mid - 1987, found this programming and accountability process to be working well.

(LC programming options from a program level perspective rather than project perspective.) Mission and GOSL have agreed on using the program level option. Here, essentially, LCs will be programmed in support of (a) the National Green Revolution program and (b) Micro-Enterprise Development program. It should be noted however, that these programs are broken into projects which fall within the broad frame work of either the Green Revolution program or Micro-Enterprise Development.

(The relationship of the uses of the LC with the Mission and host government strategies and plans for development.) The uses of LCs are in line with Missions overall objective which is to support agriculture and rural development on the one hand, and the development of private enterprise on the other. This programming ties in with GOSL's aim at achieving food-selficiency particularly in rice, as spelt out in its Green Revolution program, and its support for Small Enterprise Development.

(The proportion of LCs allocated to the private sector and for what purposes. The rationale for the proportion public and private sector in the use of the LC, and the posture of the government towards using LCs in the private sector.) The proportion of LCs allocated to the private sector is one-third. The rationale for this is that GOSL has embarked on a country-wide campaign aimed at involving rural farmers in food production. Also, GOSL is engaged in providing storage facilities, construction of roads, and bridges to enhance the marketing of agricultural products. However, GOSL has agreed to programming for funds to the private sector through the National Development Bank. Details will be worked out by Mission and GOSL.

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(The amount and rationale for the LC allocated to the development and recurrent budgets of the country.) All LCs generated under the PL-480 Title I Program is allocated to the development budget. There are no allocations to the recurrent budget.

(The mission's staffing requirement for adequate programming and monitoring.) As pointed out in the Audit Report the current Mission staff is inadequate to provide more programming and monitoring oversight to LC generations under the PL-480 Title I Program.

(The use of LCs to strengthen the ability of the government to assume the major responsibility for and management of LCs.) LCs provide logistical support to the monitoring arm of GOSL namely, the National Aid Secretariat and the Central Planning Division of the Ministry of Agriculture and Forestry.

(Investment in or benefit to other donors from use of LCs.) Projects funded by other donors are eligible for and receive support from PL-480 LC generations. These LCs are provided as GOSL's counterpart funding for the implementation of such projects. These activities are usually in the areas of Agricultural Development, and Health.

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636-AID SECTION EMBASSY, FREETOWN

AFRICA BUREAU TABLE VI.A.
FY 1990 ANNUAL BUDGET SUBMISSION

METHODS OF ACCOUNTABILITY FOR LOCAL CURRENCY EXPENDITURES
FOR FY 1988
(\$000)

<u>SOURCE/TYPE OF EXPENDITURE</u>	<u>AMOUNT</u>	<u>METHOD OF ACCOUNTABILITY</u>	<u>USAID OR GOVT. ACTION</u>
I. ESF			
II. DFA			
III. PL 480			
A. Public Dev. Activities	3,000	Central Bank statements Annual Reports from Govt.	GOSL
B. Private Sector Programs	1,000	Central Bank statements Reports from National Dev. Bank	GOSL
C. Public Sector Rec. Budget	-	-	-
-			
TOTAL	4,000	-----	----