

PD-AA4-327

AGENCY FOR INTERNATIONAL DEVELOPMENT
UNITED STATES OF AMERICA A. I. D. MISSION
TO EL SALVADOR
C/O AMERICAN EMBASSY.
SAN SALVADOR, EL SALVADOR, C. A.

ACTION MEMORANDUM FOR THE DIRECTOR

FROM: Raymond F. Rifenburg, Office of Projects

SUBJECT: Integrated Rural Development Project (519-0215) Authorization Amendment

Your approval is required for an amendment to the authorization for the integrated Rural Development OPG (Save the Children Federation), Project No. 519-0215, which will increase the authorized funding from \$652,526 to \$887,526, and for the obligation of the additional funds.

Discussion: On September 20, 1979, USAID approved a Grant for support of the Save the Children (SCF) effort. To date three funding increments have been obligated for a total LOP funding of \$638,711.02 (FY79: Net \$136,185.02; FY80: \$260,000; and, FY82: \$242,526).

The Project purpose is to provide support for a program in northeast El Salvador to improve the social and economic condition of low income families and their children. The Project utilizes an integrated rural development approach in community organization to address the most urgent community needs in agricultural and livestock productivity, water resources management, health, nutrition and child care, and natural resources conservation.

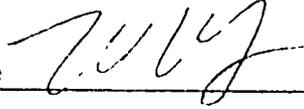
SCF has submitted to USAID a proposal to amend the OPG to provide an additional \$235,000 which will be used to carry out activities up to a new PACD of November 30, 1984. SCF proposes to continue the consolidation of the program in the northern La Unión area of El Salvador. The additional funds will finance new, and complete ongoing, small projects in agriculture (appropriate technology demonstration center, solidarity credit groups, animal vaccination, grain silos), education (adult literacy, community organization), health and nutrition (latrination, child vaccination and deparasitation, community wells environmental sanitation), and productivity (pig raising, chicken raising, pottery, blacksmithing). SCF will contract four additional staff members with expertise in agronomy, nutrition, and administration, which will permit an increase in the breadth and depth of SCF activities in the impact area. These activities will continue to provide benefits to the target population of approximately 20,000 persons in the El Sauce and Concepción de Oriente communi ...s.

As the community organizations in the northern La Unión region assume greater project responsibilities, and in order to prepare for the replication of successful projects in other communities, SCF will carry out site surveys in 34 communities in the northern and central regions of the country. The site surveys will examine various localities to determine relative needs and the feasibility of utilizing the SCF methodology to address these needs. Following completion and analysis of the initial site surveys, the three most promising sites will be the subject of in-depth feasibility studies. Based on the findings, the SCF technical personnel will prepare a long range plan to fortify the existing program and expand into new impact areas. SCF, USAID, and the Ministry of Planning will analyze the data from the feasibility studies and jointly determine the two new impact areas, one in southern La Unión and the other in a location to be determined.

After a review of the SCF proposal, USAID/El Salvador informed AID/W in San Salvador 01363, attached, of our plan to approve the SCF proposal and requested their concurrence in an increase in the IOP funding from \$638,711.02 to \$873,711.02 and their authorization of an extension of the PACD for the subject Project from February 23, 1984 to November 30, 1984. With this extension, the PACD for this Project will have a cumulative extension of 33 months. All actions requested of AID/W have been completed. On January 18, 1984, AID/W informed of the Congressional Notification Expiration date and provided budget allowance citations. On February 23, 1984, the attached cable (S 53672) informed USAID that AID/W concurs with the proposed authorization amendment and authorizes a PACD extension to November 30, 1984.

Under Redelegation of Authority No. 133.3 dated April 16, 1982, you are authorized to approve amendments to project assistance effecting an increase of the authorized amount not to exceed \$5 million, provided that the USAID has obtained the concurrence of the IAC Bureau, and provided that no amendment shall be so approved if as a result thereof, the total life of project funding shall be more than \$30 million. Under IAC Redelegation of Authority No. 99.1.202, dated February 23, 1983 you are authorized, to sign Operational Program Grants to U.S. Private Voluntary Organizations of up to \$1,000,000.

Recommendation: That you sign the attached Amendment No. 1 to the Project Authorization and the letter to SCF which obligates the additional funds

Approve 

Disapprove _____

Date March 6, 1984

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PROJECT AUTHORIZATION
Amendment No. 1

Name of Entity: Save the Children Federation Inc.
Name of Project: Integrated Rural Development (OPG)
Number of Project: 519-0215

Pursuant to Section 103 of the Foreign Assistance Act of 1961, as amended, the Integrated Rural Development Project for El Salvador was authorized on September 20, 1979, and is hereby amended to increase life of project funding by \$235,000, for a new total of \$873,711.02, and to extend the Project Assistance Completion Date by nine months for a new total project length of 62 months. The Project description is amended to include the completion of surveys and feasibility studies to identify two additional impact areas for a possible future expansion of the project activities.

Except as expressly modified or amended hereby, the Authorization remains in full force and effect.



Martin V. Dagata
Director
USAID/El Salvador

March 6, 1984

Date

AGENCY FOR INTERNATIONAL DEVELOPMENT
UNITED STATES OF AMERICA A. I. D. MISSION
TO EL SALVADOR
C/O AMERICAN EMBASSY.
SAN SALVADOR, EL SALVADOR, C. A.

March 6, 1984

Mr. David Rogers, Director
Save The Children Federation, Inc.
(Desarrollo Juvenil Comunitario)
Edificio Palomo No. 42
Calle Rubén Darío y 23 Avenida Sur
San Salvador

SUBJECT: Amendment to Integrated
Rural Development
Project
No. 519-0215
(Save the Children OPG).

Dear Mr. Rogers:

A.I.D. has concluded its review of the proposed changes to the subject Project, transmitted in your letters of November 11 and 23, 1983. I am pleased to inform that A.I.D. concurs with the proposed changes. Therefore, pursuant to the authority contained in the Foreign Assistance Act of 1961, as amended, A.I.D. hereby further amends the Grant Agreement, dated September 24, 1979, as amended, between Save The Children Federation, Inc., and A.I.D. as follows:

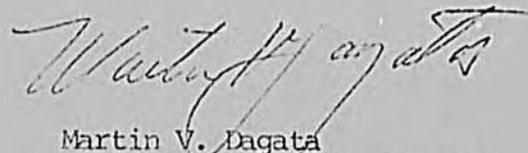
- A. The total amount to be provided to the Save the Children Federation, Inc. shall be increased by \$235,000 to a new total of \$873,711.02.
- B. The Program Description set forth in Paragraph A, Attachment A, of the subject Grant Agreement is hereby deleted in its entirety and the following substituted therefor:

"The Project goal is to provide support for a program in northeast El Salvador to improve the social and economic condition of low income families and their children. The Program purpose is to: a) facilitate the application of a self-sustaining community directed development process in the municipalities of El Sauce and Concepción de Oriente; b) upgrade the community development skills of key development people working at the department and community levels in the northeast region of El Salvador; and, c) carry out surveys and feasibility analyses so that SCF may begin planning and organizing for the replication of the program in two additional high impact areas".

- C. The revised life-of-project budget, Attachment 1 to this Amendment, replaces Attachment A, page 4A, of the Grant Agreement.
- D. The Project Assistance Completion Date (PACD) for the subject Project is hereby extended from February 23, 1984, to November 30, 1984.

All other terms and conditions of the Grant, as amended, remain in full force and effect.

Please sign the original and seven (7) copies of this letter to acknowledge your acceptance of this amendment and return the original and six (6) copies to the USAID/El Salvador.



Martin V. Dagata
Director, USAID/El Salvador

ACCEPTED:
SAVE THE CHILDREN FEDERATION, INC.

BY: 
David L. Rogers
Director/El Salvador Program

DATE: March 6, 1984

Funding citation:
72-1141021.3
LDAA-84-25519-AG13
519-0215

Attachment I

ILLUSTRATIVE BUDGET
 INTEGRATED RURAL DEVELOPMENT PROJECT No. 519-0215
 (SAVE THE CHILDREN OPG)

Category	Adjusted LOP budget as of 02/23/84	Obligation for 2/24/84 to 11/30/84	Adjusted LOP Budget 9/24/79 to 11/30/84
Field Office Services	176,444.00	50,650	227,094.00
Travel	7,546.37	3,820	16,366.37
Capital Assets	62,372.56	25,030	87,402.56
Program	216,681.10	66,660	283,341.10
Direct Aid	126,471.36	68,015	194,486.36
Home Office Overhead	49,195.63	15,825	65,020.63
Total	638,711.02	235,000	873,711.02