

UNITED STATES AID MISSION to BOLIVIA
c/o American Embassy
La Paz, Bolivia

PD-AAY-315
5855-1

USAID - BOLIVIA
APO MIAMI 34032

Telephones: 350120, 350251
Casilla 673
La Paz, Bolivia

July 29, 1988

Ms. Christine Tucker
Catholic Relief Services
Casilla No. 2561
La Paz

Dear Ms. Tucker:

Ref: AID-CRS Grant Agreement
No. 511-0590-G-00-6103
Amendment No. 3

Pursuant to the authority contained in the Foreign Assistance Act of 1961, as amended, the Agency for International Development (hereinafter referred to as "AID" or "Grantor") hereby grants to Catholic Relief Services (hereinafter referred to as "CRS" or "Grantee") the additional sum of US\$400,000 which supplements the US\$736,000 previously obligated for a total amount obligated of US\$1,136,000, to provide support for a program in Oral Rehydration Therapy and Child Growth Monitoring, as further described in the Grant Agreement and its Attachment 1, entitled "Schedule" and Attachment 2, entitled "Program Description."

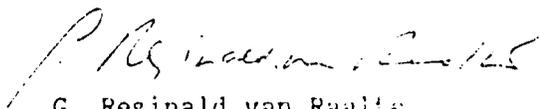
Attachment 1, as amended, to the Grant Agreement is hereby further amended as follows:

- 1) Section D, "Financial Plan," is deleted in its entirety and the attached "Amended USAID Financial Plan" is inserted in lieu thereof.

Attachment 2 is hereby expanded to include the additional information in the attached "Amended Project Description."

Please sign the original and six (6) copies of this Letter to acknowledge your receipt of the Grant Amendment and return the original and three (3) copies to me.

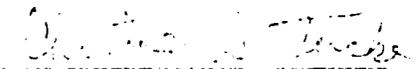
Sincerely yours,



G. Reginald van Raalte
Mission Director

ACKNOWLEDGED:

Catholic Relief Services

By: 
Christine Tucker, Director

Attachments: Amended USAID Financial Plan
Non-USAID Contribution
Amended Project Description.

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AMENDED USAID FINANCIAL PLAN

COMPONENT	OPG GRANT AGREEMENT	REVISED FUNDS	OPG AMENDMENT	TOTAL OPG FUNDS
1. COMMODITIES				
Baby Scales	64,000.00	0.00	18,000.00	80,000.00
Vehicle	12,700.00	0.00	0.00	12,700.00
Vehicle Operation	8,907.00	0.00	2,800.00	11,707.00
Office supplies/equipment	26,794.00	0.00	30,000.00	56,794.00
Field supplies/equipment	16,960.00	0.00	16,300.00	35,260.00
CRS and transport	3,000.00	0.00	0.00	3,000.00
SUB-TOTAL	132,381.00	0.00	67,100.00	199,481.00
2. CARITAS SALARIES AND BENEFITS				
a) Central Staff (Salaries+Bonus+Idea)				
Project Coordinators 03/86-06/89	24,650.00	23,911.56	0.00	24,650.00
Project Social Communicators 03/86-06/89	14,316.40	15,636.81	0.00	14,316.40
Project Secretaries 03/86-06/89	9,030.10	8,742.19	0.00	9,030.10
Project Accountant 01/87-06/89	11,252.52	14,114.04	0.00	11,252.52
Computer Transcribers 01/87-06/89	11,417.52	15,440.76	0.00	11,417.52
Nutritionist 09/88-06/89	0.00	3,500.00	0.00	0.00
Office Assistant 09/88-06/89	0.00	1,750.00	0.00	0.00
Sub-total Central Staff	70,668.54	64,697.37	0.00	70,668.54
b) Regional Staff:				
Diocesan Supervisors (1 per dioceses X 8 dioceses 07/86-06/89 4, 07/87-06/89 4)	52,515.00	48,560.56	0.00	52,515.00
Field Coordinators (2-4 per dioceses X 2 years each)	83,601.00	92,136.40	0.00	83,601.00
Accountant/Secs (1 per dioceses X 2 years each)	36,018.00	36,253.03	0.00	36,018.00
Sub-total Regional Staff	172,134.00	177,244.86	0.00	172,134.00
c) Benefits: Social Security 20%	78,414.99	51,706.01	0.00	78,414.99
d) Caritas Administration	11,000.00	11,500.00	0.00	11,000.00
e) Salaries Contingencies (2.3%)	0.00	7,669.29	0.00	0.00
SUB-TOTAL	332,217.53	332,217.53	0.00	332,217.53

BUDGET: DRG OPG - CHILD SURVIVAL PROGRAM
 USG NO. 511-0540-G-00-6103

COMPONENT	OPG GRANT AGREEMENT	* REVISED FUNDS	OPG AMENDMENT	TOTAL OPG FUNDS
3. PROMOTION: Training and educational materials, radio broadcast time, technical assistance, etc., on DRT, OGM and Nutrition	140,000.00		264,155.80	424,155.80
Interinstitutional Coordinating Committee meetings	0.00		3,200.00	3,200.00
Training and educational materials on potable water and sanitation	46,359.17		0.00	46,359.17
SUB-TOTAL	186,359.17		267,355.80	473,754.97
4. EVALUATIONS AND AUDITS	27,700.00		0.00	27,700.00
5. CONTINGENCIES (3.85%)			14,207.79	14,207.79
6. OVERHEAD (8.5%)	57,302.30		31,336.41	88,638.71
T O T A L	736,000.00		400,000.00	1,136,000.00

* Revised funds includes reprogramming of funds among line items under the original Grant Amount.

Note: In kind expenses for training equipment and supplies, supervision, program monitoring and evaluation will total \$60,500.

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EO-5D-003 Child Survival Program

CRS/CARITAS IN KIND CONTRIBUTION

Line Item	CARITAS National Office (1)	CARITAS Diocesan Offices (1)	C.R.S. Offices (2)	TOTAL
Program Administ. and Supervision*	22,500	121,500	67,000	211,000
Organization and Instruction	10,640	54,400		65,040
Travel, Per diem, Facilities			10,000	10,000
Evaluation	5,100	26,300	1,900	33,300
Office Support	16,700	38,500	4,000	59,200
TOTAL	54,940	240,700	82,900	378,540

* Includes supervision in training, educational materials
and supervision in radio schools.

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AMENDED PROJECT DESCRIPTION

The purpose of this OPG Amendment is to fortify certain ongoing activities and to increase promotion activities. This Project Amendment was prepared as a follow-up to the project Evaluation Workshop conducted February 17-20, 1988. Some changes in project implementation were necessary: Area III will not start project operations in July 1988 as was planned. The reason for this change is to reinforce and consolidate project implementation and follow-up in Areas I and II. Another main change in the project is due to PRITECH's planned departure from the project on September 30, 1988. Caritas Boliviana will assume responsibility for technical assistance as of that date.

The additional funds provided, in the amount of US\$400,000, will be used to strengthen the activities of the current Program and to improve Project performance. This Amendment contains some reprogramming of current project funds (within the 15% line item flexibility allowed) listed under the "Revised Funds" column of the budget and new expenses listed under the column labeled "OPG Amendment." The specific uses of these funds are as follows:

1. a) The addition of US\$16,000 to the line item for Selter baby scales in the project budget. The reason for the adjustment is the purchase of some 500 more scales for project implementation in Areas I and II.
 - b) The addition of US\$1,800 to the line item for vehicle operation in the project budget. The reason for this adjustment is to include the annual costs of a local insurance policy for the project vehicle and motorcycles.
 - c) The addition of US\$30,000 to the line item of office supplies and equipment, to allow for the purchase of certain additional office supplies. Such items reflect needs due to the increase in number of national project staff.
 - d) The addition of US\$18,300 to the funds allocated for the purchase of field supplies and equipment for project personnel.
2. Changes in the amount of funds available for project personnel were necessary. Since Area III will not be included in project operations, a new projection for salaries was prepared. Additional funds were needed to cover several new staff positions (i.e. Project Area Coordinator, Social Communicator, Computer transcriber,

Information System Officer, Assistant Accountant, Secretary, Nutritionist and an Office Assistant). Additional funds were also needed to cover Area I salaries, which will continue project operations through June 1989.

Additional funds are needed to cover Caritas Administration costs, which increased from US\$250 to US\$300 per month from September 1988 through June 1989. The total funds for Caritas Administration will be US\$11,500.

The addition of US\$7,669.29 to the new line item for salary contingencies to be used to pay social security benefits and annual bonus to project personnel, as required by possible changes in local laws.

3. The addition of US\$284,155.80 to the line item for PROMOTION: Training and educational materials, radio broadcast time, Technical Assistance, etc. The Technical Assistance component will use funds available through this Amendment to develop and field test educational materials on Acute Respiratory Infections (ARI), which will be introduced to project operations. Breakdown of US\$284,155.80 is as follows:

Training courses' Transport

10 training courses in DCC, CGM, ORT, and ARI will be given for 8 Diocesan supervisors and 29 field coordinators.
198 training courses in DCC, CGM, ORT, and ARI will be given to mothers club promoters.

Transport for trainees from the National Office, Diocesan Supervisors and field Coordinators

US\$ 5,383

Reimbursement for travel costs for village level promoters

\$150 x 162 courses x 6 Dioceses

\$150 x 36 courses x 2 Dioceses

156,600

Reimbursement of travel costs for field coordinators and Diocesan supervisors for project supervision and follow-up

14,545

US\$176,528

Training courses' Per diem

Per diem for National Office for 10 training courses	6,628	
Project Supervision and follow-up for National office per diem	14,300	
Per diem costs for Diocesan offices \$11/days8 Diocesan Supervisors x12 days/mox10 months	10,560	
\$11/days29 field coordinators x15/days/mo x 10 months	47,850	
		US\$79,338
Educational materials, research, implements for ORS preparations, feeding and rent for training courses		US\$28,289

One of the workshop conclusions was the need to organize an Interinstitutional Coordinating Committee (ICC), which was established several months ago. This ICC meets every month to discuss project implementation and follow-up. The addition of US\$3,200 will be required to cover transport and per diem costs for the diocesan representatives.

4. The addition of US\$14,207.79 to the line item for contingencies will be used to cover some expected changes in the cost of supplies and/or other unforeseen costs.
5. Subsequent to the signing of this OPG Agreement Amendment, CRS will submit to USAID a clarification of CRS, CARITAS and USAID responsibilities in project implementation, which will be incorporated into the Agreement.

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