

MAR 21 1988

ACTION MEMORANDUM FOR THE SENIOR ASSISTANT ADMINISTRATOR FOR
SCIENCE AND TECHNOLOGY

FROM: S&T/H, Kenneth J. Bart, M.D. *K. Bart*
SUBJECT: Project Authorization Amendment--Global AIDS
Prevention and Control Program (936-5965)

Problem: Your approval is required to amend the Global AIDS Prevention and Control Program project to increase the life of project funding and to extend the project for three years. The life of project funding would be increased from \$6.1 million to \$36.1 million and the life of project period would be extended from FY 87 to FY 89. The Project Assistance Completion Date would then be December 31, 1990.

Discussion: AIDS, acquired immune deficiency syndrome, is increasingly recognized as an extremely serious public health problem. AIDS and human immunodeficiency virus (HIV) infection have been identified as an international pandemic with the potential of becoming a major barrier to the goal of health for all by the year 2000. In the face of the continuing increase in the cases of AIDS worldwide and the potential drain of country health resources, the World Health Organization (WHO) has assumed an active role as the lead agency on AIDS.

In FY 86 and 87, A.I.D. provided funding to WHO in Geneva to finance the development of a global program to prevent and control AIDS. Under Title II of the Foreign Operations Export Financing and Related Programs Appropriations Act, 1988, \$30 million was appropriated for the International AIDS Prevention and Control Program, of which half is to be provided to multilateral organizations, including WHO. This program of assistance to the WHO is consistent with the Agency's policy to support the lead role of WHO in global AIDS prevention and control.

During its first year of operation, the WHO Special Programme on AIDS [WHO/SPA, recently renamed the Global Programme on AIDS (WHO/GPA)] underwent a major transformation. One year ago, in February 1987, the WHO/SPA was created. Today having received strong support from both the United Nations and major donors, including the U.S., the largest donor, the GPA is actively coordinating and directing the global fight against AIDS. Among the more significant accomplishments are:

- o National AIDS Committees established in 151 countries
- o \$18.9 million to support/strengthen national AIDS prgrms
- o Over 250 consultant missions

PROJECT DATA SHEET

1. TRANSACTION CODE
 A - Add
 C - Change
 D - Delete
 Amendment Number: 1
 DOCUMENT CODE: 3

ENTRY/ENTITY: WORLDWIDE
 BUREAU/OFFICE: S&T/Health

2. PROJECT NUMBER: 936-5965
 3. PROJECT TITLE (maximum 40 characters): Global AIDS Prevention and Control

4. PROJECT ASSISTANCE COMPLETION DATE (FACD):
 MM DD YY: 12 31 90
 7. ESTIMATED DATE OF OBLIGATION (Under B below, enter 1, 2, 3, or 4)
 A. Fiscal FY: 88 B. Quarter: 4 C. Fiscal FY: 89

8. COSTS (\$000 OR EQUIVALENT \$) -

A. FUNDING SOURCE	FIRST FY			LIFE OF PROJECT		
	B. FX	C. L/C	D. Total	E. FX	F. L/C	G. Total
AID Appropriated Total	1,150		1,150	36,141		36,141
(Grant)	(1,150)	()	(1,150)	(36,141)	()	(36,141)
(Loan)	()	()	()	()	()	()
Other U.S. 1						
Other U.S. 2						
Host Country						
Other Donor(s)						
TOTALS	1,150		1,150	36,141		36,141

9. SCHEDULE OF AID FUNDING (\$000)

A. APPROPRIATION	B. PRIMARY PURPOSE CODE	C. PRIMARY TECH. CODE		D. OBLIGATIONS TO DATE		E. AMOUNT APPROVED THIS ACTION		F. LIFE OF PROJECT	
		1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan
(1) HEA	520	550		6,141				6,141	
(2) DG	520	550				30,000		30,000	
(3)									
(4)									
TOTALS				6,141		30,000		36,141	

10. SECONDARY TECHNICAL CODES (maximum 8 codes of 3 positions each)
 11. SECONDARY PURPOSE CODES (maximum 7 codes of 4 positions each)
 12. SPECIAL CONCERN CODES (maximum 7 codes of 4 positions each)
 13. PROJECT PURPOSE (maximum 400 characters)

The purpose of the project is to finance the development of a global program to prevent and control AIDS.

14. SCHEDULED EVALUATIONS
 Institution: 0689 MM YY
 MM YY: 0691 MM YY
 Final: 0691 MM YY
 15. SOURCE/ORIGIN OF GOODS AND SERVICES
 000 941 Local Other (Specify)

16. AMENDMENTS/NATURE OF CHANGE PROPOSED (This is page 1 of 2 page PP Amendment)

To provide additional funds of \$30 million to continue support to WHO to finance the development of a global AIDS Prevention and Control program and add new funding account for AIDS, per FY 1988 Continuing Resolution legislation.

17. APPROVED BY: Kenneth J. Bart, M.D.
 Title: Agency Director for Health
 Date Signed: 03/10/88
 MM DD YY: 03 10 88
 18. DATE DOCUMENT RECEIVED IN AID/W, OR FOR AID/W DEDUCTIONS, DATE OF DISTRIBUTION: 03 10 88
 MM DD YY: 03 10 88

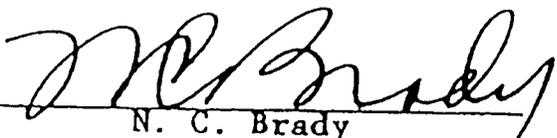
PROJECT AUTHORIZATION AMENDMENT NO. 2

Country: Worldwide
Project Title: Global AIDS Prevention & Control Program - WHO
Project No. 936-5965

1. Pursuant to Section 104 of the Foreign Assistance Act of 1961, as amended, the centrally-funded project, Global AIDS Prevention and Control Program was authorized on August 11, 1986. That authorization was amended on May 22, 1987. The authorization is hereby amended further as follows.

- (a) The life of project funding is increased from \$6,150,000 to \$36,150,000 with funds from the AIDS appropriation under the International AIDS Prevention and Control Program, Title II of the Foreign Operations Export Financing and Related Program Appropriations Act, 1988.
- (b) Funds authorized under Section 104 and under the International AIDS Prevention and Control Program may be used without regard to previously authorized dollar limits for each appropriation so long as the total authorization of \$36,150,000 for the project is not exceeded. Allocations between these accounts may be established according to the annual OYB process.
- (c) The period of obligation is extended from FY 1987 through FY 1989
- (d) The estimated project assistance completion date is extended to December 31, 1990

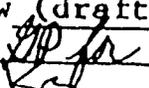
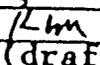
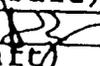
2. The authorization cited above remains in effect except as modified herein.



N. C. Brady
Senior Assistant Administrator
for Science and Technology
3/24/88

Date

Clearances:

ST/H:GPettigrew (draft)	Date	2/4/88
ST/H:AVanDusen 	Date	3/21/88
ST/H:KBart 	Date	3/21/88
ST/PO:KMilow 	Date	3/22/88
DAA/ST:BLangmaid (draft)	Date	2/4/88
DAA/ST:DBrennan 	Date	3/23/88
GC/CP:STisa (draft) 	Date	3/9/88

- o Requests for collaboration from 127 countries
- o Initial visits to 93 countries, 34 more scheduled
- o 58 short-term plans completed
- o 25 medium-term plans completed
- o \$21 million mobilized in five country donor meetings
- o 127 countries now reporting AIDS cases to WHO
- o 32 meetings and consultations held on global research and policy issues from 1 May to 1 November 1987
- o Over 30 consensus statements, reports, guidelines and articles (such as criteria for screening for HIV, Contraceptive Methods and HIV, Breast-feeding/Breast Milk and HIV) have been issued.

As you know, the 1988 Foreign Assistance Appropriation's Act provides \$30 million for AIDS research, treatment, and control, of which \$15 million is earmarked specifically for WHO's Special Program on AIDS. It is anticipated that an additional \$15.0 million will be obligated in FY 1989.

A Congressional Notification has been prepared.

Recommendation: That you approve the increase to the life of project funding and the extension of the project period by signing the amended project authorization attached.

Attachment: a/s

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