

AGENCY FOR INTERNATIONAL DEVELOPMENT
WASHINGTON, D.C. 20523

PD-AY-228
50730

JUN 29 1988

ACTION MEMORANDUM FOR THE AGENCY DIRECTOR FOR HEALTH

FROM: S&T/H, Ann Van Dusen *Ann Van Dusen*

SUBJECT: Increased Authority and Authorization of New
Activities under Project 936-5939: ORT-HELP

Problem: Your approval is requested to increase the life of project funding under the ORT-HELP Project and for additional S&T funds for new activities.

Discussion: In light of the Agency's efforts to expand the use of child survival technologies, we are requesting that the ORT-HELP Project (936-5939) be extended from FY 1991 to FY 1992 with a new PACD of December 31, 1993 and a life of project funding increase from \$9.3 million to \$19.5 million in health and child survival funds. (Child Survival funds will increase by \$6.5 million and Health funds will increase by \$3.7 million.)

The purpose of the ORT-HELP project is to promote the exchange of information on Oral Rehydration Therapy and other child survival interventions and to stimulate long-term planning among developing country leaders and health providers. The extension will permit new activities under the same overall purpose of the project.

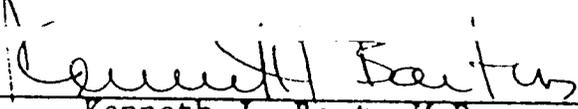
We request approval to provide funds of up to \$1.5 million over the next three years to the Appropriate Health Resources Action Group (AHRTAG) to continue the Agency's joint funding of Dialogue on Diarrhoea. We are requesting the Office of Procurement to amend the cooperative agreement with AHRTAG for three additional years. We propose to provide incremental funds at this time of \$410,000. We have obtained the approval of the Communications Review Board for this funding.

In addition, we request approval to amend the ASSIST project to add three years of technical assistance in child survival and maternal and infant health activities. We then propose to amend the 8(a) contract under this project for a three year period. We have held preliminary discussions with SER/OP, OSDBU, and SBA, and have received agreement, in principle, to proceed with this procurement action. This contract was originally designed for two years and has provided the office

with both long-term and short-term assistance in such areas as ORT and Child Survival evaluations, maternal and child health project development, and the ORS procurement system. For the additional three years, the level of effort will be 238.25 person months with an estimated cost of \$1,688,080.

A.I.D. Mission and Regional Bureau buy-ins are an appropriate source of funding for ORT-HELP activities.

Recommendation: That you: 1) approve the extension of the Final obligation date, the increase in the life of project funding, and the extension of the PACD by signing the amended project authorization attached; and, 2) approve the use of ORT-HELP funds of up to \$1.5 million for support of Dialogue on Diarrhoea and up to \$1,688,080 for the ASSIST contract by signing below.



Kenneth J. Bart, M.D.
Agency Director for Health
Bureau for Science and Technology,

7/28/88
Date

PAF A-----

Clearance:
S&T/H:GPettigrew JS Date 6/29/88
AVanDusen JS Date 6/29/88
S&T/PO:DSheldon JS Date 7/1/88
GC/LP:STisa DAET Date 6/28/88

AGENCY FOR INTERNATIONAL DEVELOPMENT

PROJECT DATA SHEET

1. TRANSACTION CODE

A = Add
 C = Change
 D = Delete

Amendment Number
3

DOCUMENT CODE
3

2. COUNTRY/ENTITY

Worldwide

3. PROJECT NUMBER

936-5939

4. BUREAU/OFFICE

Office of Health

5. PROJECT TITLE (maximum 40 characters)

ORT-HELP

6. PROJECT ASSISTANCE COMPLETION DATE (FACD)

MM DD YY
1 2 3 1 9 3

7. ESTIMATED DATE OF OBLIGATION
(Under "B" below, enter 1, 2, 3, or 4)

A. Initial FY 84 B. Quarter 2 C. Fiscal FY 92

8. COSTS (\$000 OR EQUIVALENT \$1 =)

A. FUNDING SOURCE	FIRST FY 84			LIFE OF PROJECT		
	B. FY	C. L/C	D. Total	E. FY	F. L/C	G. Total
AID Appropriated Total			1,800			19,500
(Grant)	()	()	(1,800)	()	()	(19,500)
(Loan) Buy-Ins	()	()	()	()	()	(5,000)
Other: 1.						
U.S. 2.						
Host Country						
Other Donor(s)						
TOTALS			1,800			24,500

9. SCHEDULE OF AID FUNDING (\$000)

A. APPROPRIATION	B. PRIMARY PURPOSE CODE	C. PRIMARY TECH CODE		D. OBLIGATIONS TO DATE		E. AMOUNT APPROVED THIS ACTION		F. LIFE OF PROJECT	
		1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan
(1) HEA	520	550		4,632		6,368		11,000	
(2) CS	520	550				8,500		8,500	
(3)									
(4)									
TOTALS				4,632		14,868		19,500	

10. SECONDARY TECHNICAL CODES (maximum 5 codes of 3 positions each)

11. SECONDARY PURPOSE CODES

12. SPECIAL CONCERNS CODES (maximum 7 codes of 4 positions each)

A. Code
B. Amount

13. PROJECT PURPOSE (maximum 680 characters)

To promote an exchange of information on Oral Rehydration Therapy and other child survival interventions, and to stimulate long-term planning among developing country leaders and health providers.

14. SCHEDULED EVALUATIONS

Interim MM YY MM YY Final MM YY

15. SOURCE/ORIGIN OF GOODS AND SERVICES

000 941 Local Other (Specify)

16. AMENDMENTS/NATURE OF CHANGE PROPOSED (This is page 1 of a ___ page PP Amendment.)

This amendment increases life of project funding from \$9,300,000 to \$19,500,000, \$11,000,000 in Health Funds and \$8,500,000 Child Survival Funds, authorizes allocation between accounts according to the annual OYB process; extends the project completion date to 12/31/93; extends the final fiscal year of obligation to FY 1992, and provides for mission and regional bureau buy-ins.

17. APPROVED BY

Signature: Kenneth J. Bart, M.D.
Title: Agency Director for Health

Date Signed MM DD YY
10/7/218/91

18. DATE DOCUMENT RECEIVED IN AID/W, OR FOR AID/W DOCUMENTS, DATE OF DISTRIBUTION

MM DD YY
11 11 91

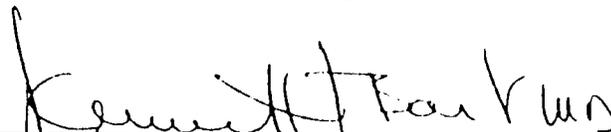
PROJECT AUTHORIZATION AMENDMENT NO. 2

Name of Country: Worldwide
Project Title: Oral Rehydration Therapy-Health Education and Long-Term Planning (ORT-HELP)
Project Number: 936-5939

1. Pursuant to Section 104 of the Foreign Assistance Act of 1961, as amended, the centrally-funded project, Oral Rehydration Therapy-Health Education and Long-Term Planning was authorized on January 9, 1984. That authorization was amended on August 20, 1986. That authorization is hereby further amended, as follows:

- (a) Authorize an increase to the life of project in Health and Child Survival funds, thereby increasing the life of project funding for centrally funded obligations from \$9,300,000 to a new life of project of \$19,500,000 in health and child survival funds.
- (b) Funds authorized under Section 104(c) and Section 104(c)(2)(b) may be used without regard to previously authorized dollar limits for each account so long as the total authorization of \$19,500,000 for the project is not exceeded. Allocations between these accounts may be established according to the annual OYB process.
- (c) This project provides for A.I.D. Mission and Regional Bureau buy-ins.
- (d) The final fiscal year of obligation is 1992.
- (e) The Project Assistance Completion Date is December 31, 1993.

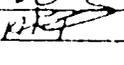
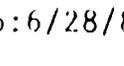
2. The authorization cited above remains in effect except as modified herein.



Kenneth J. Bart, M.D.
Agency Director for Health
Bureau for Science and Technology

7/28/88

Date

Clearances:
S&T/H:GPettigrew  Date 6/29/88
S&T/H:AVandusen  Date 6/29/88
S&T/PO:DSheldon  Date 7/14/88
GC/CP:STisa  Date 7/28/88

S&T/H:GPettigrew:gp:6/28/88:7536r