



U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT
USAID THAILAND

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August 5, 1987

Ms. Chodchoy E. Sophonpanich
President
Thai Environmental and Community
Development Association
15th Floor, The Bangkok Bank Building
333 Silom Road
Bangkok 10500

Dear Ms. Chodchoy:

Subject: Grant No. 493-0342-G-SS-7039-00

Pursuant to the authority contained in the Foreign Assistance Act of 1961, as amended, the United States Agency for International Development, (hereinafter referred to as "USAID"), under the PVO Co-Financing II Project No. 493-0342, agrees to grant the Thai Environmental and Community Development Association, (hereinafter referred to as "Grantee"), under the terms of this Agreement, the amount of Baht 3,250,000 (Baht Three million, two hundred fifty thousand), not to exceed the Baht equivalent of US\$ 127,450 (exchange rate of US\$1 = Baht 25.50), to provide support for a 14-month project titled "One Minute with Magic Eyes", as more fully described in Annex A, "Project Description", to this Grant and Annex D, the Grantee's proposal, dated May 15, 1987. During the period involved, the Grantee will contribute from other sources an additional Baht 2,270,000 (Baht Two million, two hundred seventy thousand), either in cash or in kind.

The effective date of this Grant will be the date accepted by the Grantee as indicated below.

This Grant is made to the Grantee on condition that the funds will be administered in accordance with the terms and conditions as set forth in Annex A entitled "Project Description", Annex B entitled "Standard Provisions", and Annex E entitled "Project Implementation Guidelines". In the event there is discrepancy or disagreement between the Standard Provisions and the Project Description or Letter Grant Agreement, the Project Description and/or Letter Grant Agreement shall prevail.

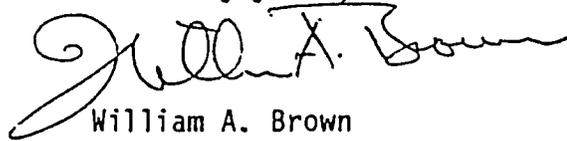
Comments and Grant Agreements

- EM/LMD (if Loan) ✓
- EM/PAFD ✓
- EM/PCAD ✓
- GC/ANE ✓
- ANE/Desk ✓
- ANE/TR Officer ✓
- ANE/PD Officer & File ✓
- LP/CDIE/DI 209 SA-18

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Please sign the original and three (3) duplicate originals of this Letter Grant Agreement to acknowledge your acceptance of the conditions under which these funds have been granted, retain one (1) duplicate original for your files, and return the remaining three (3) copies to USAID.

Sincerely yours,



William A. Brown
Ambassador

Accepted:

By :



Title: President, TECDA

Date: August 5, 1987

Countersigned:

By :



Title: Mission Director, USAID/Thailand

Date: August 5, 1987

- Annexes: 1. Project Description (Annex A)
2. Standard Provisions OMB Control No. 0412-0510 (Annex B)
3. Report Forms (Annex C)
4. Grant Proposal Dated May 15, 1987 (Annex D)
5. Project Implementation Guidelines (Annex E)

Fiscal Data

Control No. : P870090
Appropriation: 72-1171021
Allotment : QDNA-87-27493-KG13
Grant Amount : 127,450.00

Funds Available


0/FIN

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Project Description

A. Purpose of Grant:

The purpose of this Grant is to enable the Grantee to undertake a 14-month project to most effectively meet the goals stated below.

B. Project Goals:

1. To increase awareness and knowledge levels among 6-14 year old children on the interaction between man and the environment and how man is the key to the following topics:

- a. Litter and Health
- b. Water Pollution
- c. Forestry and Soil Conservation

2. To change attitudes among the target group regarding the individual's role in preserving and bettering the environment.

3. To enable the target group to influence present day adults.

These purposes will be achieved by:

a. Producing 90 one-minute educational television spots for children on the overall theme of the interaction between man and the environment.

b. Broadcasting the television spots in Central Thailand during children's prime viewing time on weekdays.

c. Making the television spots available for broadcast on TV stations up-country.

d. Editing the television spots into three 30-minute video-tapes (on litter and health; water pollution; and forestry and soil conservation) and making these longer segments available for use by other public and private organizations in conjunction with their ongoing educational and development activities.

C. Implementation:

The project financed by this Grant and its manner of implementation are described in the Grantee's proposal dated May 15, 1987 (Annex D).

D. Reporting:

The Grantee will prepare and submit detailed progress reports from the date of the Grant and such reports will become due within 30 days following the 3rd, 6th, 9th, and 12th months of the project. Reports will describe the progress and problems of project activities as set forth in the project proposal, following the recommended reporting format (Annex C). The reporting of gender-segregated data on participants and beneficiaries of project activities is also required.

E. Evaluation:

The evaluation plan should be jointly reviewed with USAID staff and submitted within two weeks of the signing of this grant. The evaluation report will be due within 60 days following the 14th month (the terminal date of the project). The evaluation report will be in sufficient detail, including gender-segregated data, such that USAID can judge the effectiveness of the project, the efficiency of implementation, and the impact of project activities.

F. Period of Grant

The effective date of this Grant is August 5, 1987. The expiration date of this Grant is October 5, 1988.

G. Amount of Grant and Payment

1. USAID hereby obligates the amount of \$127,450 for purpose of this Grant. The Grantee will provide from other sources a minimum of 25% of the total project cost.

2. After the Agreement has become effective, and in accordance with Payment - Periodic Advance, Standard Provisions (Annex B), an initial release of funds for the project will be made upon submission by the Grantee to the Controller, USAID/Thailand, 37 Soi 15 (Somprasong 3), Petchburi Road, Bangkok 10400, of Voucher Standard Form 1034 (Form SF-1034) in an original and three (3) copies requesting disbursement of an amount equal to the USAID share of anticipated requirements for authorized expenditures by budget line items, for the ensuing three months. Please note that Form SF-1034 is required to be prepared/submitted by the Grantee with each subsequent advance request and quarterly expenditures report "Federal Cash Advance Status Report" (Report Control No. W-245) and "Certified Fiscal Report and Statement of Cash Needs". To ensure having funds on hand to cover anticipated expenses at all times, the Grantee should submit subsequent requests for cash advance replenishments every two months after the initial 3-month

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advance has been paid. That is, the initial 3-month cash advance request would be submitted upon signing of the Grant Agreement; a second 3-month cash advance request covering the 3rd-5th months submitted by the 15th day of month 3; a third covering the 5th-7th months submitted by the 15th day of month 5; and so on.

H. Budget:

1. The project budget is summarized as follows and is provided as part of Annex D.

Local Currency:

<u>Expense Category</u>	<u>USAID Baht</u>	<u>Grantee Baht</u>
Project Management	120,000	-0-
Technical Assistance	127,500	-0-
Surveys and Evaluation	66,000	-0-
Travel and per diem	76,500	-0-
Production costs - 90 T.V. spots and 3 video-tapes	2,860,000	-0-
Videotapes	-0-	450,000
Air time	-0-	1,620,000
Professional Service	<u>-0-</u>	<u>200,000</u>
Total	<u>3,250,000</u>	<u>2,270,000</u>
US Dollar Equivalent (US\$1=Baht25.50)	<u>\$127,450</u>	<u>\$89,020</u>
Cost Shares	(59%)	(41%)

2. It is understood that the Grantee may make adjustments among USAID line items up to 15% of the amount of any line items provided, however, the total amount of the Grant may not be exceeded.

3. To maintain the conditions of Certification of Eligibility, the Grantee is required to submit to USAID the following annual reports (within the noted number of days after the close of each Grantee's fiscal year:

5.

- a. Annual audited financial statements (within 60 days).
- b. Current operational year budget, detailing sources of income, administrative expenses and program costs, including unaudited financial statements for the operational (fiscal) year just ended, and a budget vs. actual expenditures report for the preceding operational (fiscal) year just ended (within 30 days).

Following completion of the sixth month of the Grant period, and at termination, the Grantee will submit an accounting of expenditures for the non-USAID portion of the budget.

I. Audit:

In the event that the independent audit reports on the Grantee or any sub-grantee or contractor, as provided for, and/or program reports, do not satisfy USAID's requirements as determined by the AID Inspector General (Audit), and the AID Inspector General chooses to make an on-site fiscal or program audit, the Grantee agrees to USAID taking reasonable steps to coordinate the scheduling and conduct of such audit with the Grantee in advance, and to providing unrestricted access to its books and records, as further described, and in accordance with, Mandatory Standard Provision 2.

H. Special Provisions:

The Standard Provisions to this Grant contained in Annex B consist of Mandatory and Other Standard Provisions for Non-U.S., Non-Governmental Grantee.