

AGENCY FOR INTERNATIONAL DEVELOPMENT

PROJECT DATA SHEET

1. TRANSACTION CODE

A = Add
 C = Change
 D = Delete

Amendment Number 3

DOCUMENT CODE 3

2. COUNTRY/ENTITY

Centrally funded

3. PROJECT NUMBER

936-5303

4. BUREAU/OFFICE

S&T/RD

5. PROJECT TITLE (maximum 40 characters)

Local Revenue Generation & Administration

6. PROJECT ASSISTANCE COMPLETION DATE (PACD)

MM DD YY
09 30 85

7. ESTIMATED DATE OF OBLIGATION (Under "B" below, enter 1, 2, 3, or 4)

A. Initial FY 79

B. Quarter 4

C. Final FY 85

8. COSTS (\$000 OR EQUIVALENT \$1 =)

A. FUNDING SOURCE	FIRST FY 79			LIFE OF PROJECT		
	B. FX	C. L/C	D. Total	E. FX	F. L/C	G. Total
AID Appropriated Total						
(Grant)	(996)	()	(996)	(3,415)	()	(3,415)
(Loan)	()	()	()	()	()	()
Other U.S. 1.						
Other U.S. 2.						
Host Country						
Other Donor(s)						
TOTALS	996		996	3,415		3,415

9. SCHEDULE OF AID FUNDING (\$000)

A. APPROPRIATION	B. PRIMARY PURPOSE CODE	C. PRIMARY TECH. CODE		D. OBLIGATIONS TO DATE		E. AMOUNT APPROVED THIS ACTION		F. LIFE OF PROJECT	
		1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan
(1) EH	680	240		883				883	
(2) FN	280	240		2,382				2,382	
(3)									
(4)									
TOTALS				3,265				3,265	

10. SECONDARY TECHNICAL CODES (maximum 6 codes of 3 positions each)

710 810 867

11. SECONDARY PURPOSE CODE

750

12. SPECIAL CONCERNS CODES (maximum 7 codes of 4 positions each)

A. Code
B. Amount

13. PROJECT PURPOSE (maximum 480 characters)

To develop and field test new approaches to generating local revenue or funding local development activities.

14. SCHEDULED EVALUATIONS

Interim MM YY Final MM YY
01 84

15. SOURCE/ORIGIN OF GOODS AND SERVICES

000 941 Local Other (Specify)

16. AMENDMENTS/NATURE OF CHANGE PROPOSED (This is page 1 of a page PP Amendment)

To extend the PACD to 9/30/85 to allow for completion of research in Upper Volta.

NOTED OFFICIAL FILE

17. APPROVED BY

Signature

Title

John O'Donnell
Acting Director, S&T/RD

Date Signed

MM DD YY

18. DATE DOCUMENT RECEIVED IN AID/W, OR FOR AID/W DOCUMENTS, DATE OF DISTRIBUTION

MM DD YY

ACTION MEMORANDUM FOR THE AGENCY DIRECTOR FOR HUMAN RESOURCES

FROM: S&T/MD, Jerome T. French *JT French*

SUBJECT: S&T/MD - Syracuse University Local Revenue Administration Project (LRAP) (Project No. 936-5303, CA No. AID/DSAN-CA-0198)

Problem: Total estimated program costs for this project need to be increased from \$4,608,360 to \$6,608,360 to permit continued Mission contributions to this CA.

Discussion: In the original CA for LRAP, total estimated program costs were set at \$4,608,360 for the initial 4-year project. Since then, important development concerns within the scope of the project have generated considerable demand from USAID Missions for LRAP field services. This has resulted in substantial additional LRAP funding from USAID Missions, to the point where no further Mission contributions may be added to the CA without increasing the total estimated program costs. In light of anticipated future mission demand, these total costs should be increased by an amount of \$2 million to \$6,608,360.

Recommendation: That you authorize increasing the total estimated program costs for the Local Revenue Administration Project from \$4,608,360 to \$6,608,360.

Approved: *[Signature]*

Disapproved: _____

Date: APR 28 1983

Clearances:

S&T/MD:KKornher: *KK* Date: 4/24
S&T/MD:RMcClusky: *[Signature]* Date: 4/27/83
S&T/MD:CAdoum: *[Signature]* Date: 4/27

Drafted by: S&T/MD:RFirestine:4/20/83:mah

[Signature]

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