

PROJECT DATA SHEET

1. TRANSACTION CODE PD-AAK-749

DOCUMENT CODE 3

A = Add  
 C = Change  
 D = Delete

Amendment Number 1

2. COUNTRY/ENTITY  
Worldwide

3. PROJECT NUMBER  
936-5953

4. BUREAU/OFFICE  
S&T/Health

5. PROJECT TITLE (maximum 40 characters)  
Supply, Production & Promotion of ORT

6. PROJECT ASSISTANCE COMPLETION DATE (PACD)

MM DD YY  
1 2 3 1 9 1

7. ESTIMATED DATE OF OBLIGATION  
(Under "B:" below, enter 1, 2, 3, or 4)

A. Initial FY 85 B. Quarter  C. Final FY 91

8. COSTS (\$000 OR EQUIVALENT \$1 = )

A. FUNDING SOURCE	FIRST FY 85			LIFE OF PROJECT		
	B. FX	C. L/C	D. Total	E. FX	F. L/C	G. Total
AID Appropriated Total						
(Grant)	( )	(1,973,000)	(1,973,000)	(1,973,000)	( )	(1,973,000)
(Loan)	( )	( )	( )	( )	( )	( )
Other U.S.						
1.						
2.						
Host Country						
Other Donor(s)						
<b>TOTALS</b>		1,973,000	1,973,000	1,973,000		1,973,000

9. SCHEDULE OF AID FUNDING (\$000)

A. APPROPRIATION	B. PRIMARY PURPOSE CODE	C. PRIMARY TECH. CODE		D. OBLIGATIONS TO DATE		E. AMOUNT APPROVED THIS ACTION		F. LIFE OF PROJECT	
		1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan
(1) HEA	590			1,973,000		3,000,000		4,973,000	
(2)									
(3)									
(4)									
<b>TOTALS</b>				1,973,000		3,000,000		4,973,000	

10. SECONDARY TECHNICAL CODES (maximum 6 codes of 3 positions each)

11. SECONDARY PURPOSE CODES

12. SPECIAL CONCERNS CODES (maximum 7 codes of 4 positions each)

A. Code

B. Amount

13. PROJECT PURPOSE (maximum 480 characters)

To increase the availability and accessibility of ORS in order to reduce the mortality due to diarrheal dehydration.

14. SCHEDULED EVALUATIONS

Interim MM YY MM YY Final MM YY  
 0 1 8 8 0 6 9 0

15. SOURCE/ORIGIN OF GOODS AND SERVICES

000  941  Local  Other (Specify) 935

16. AMENDMENTS/NATURE OF CHANGE PROPOSED (This is page 1 of a \_\_\_\_\_ page PP Amendment.)

This amendment authorizes the use of \$3,000,000 funds and increase LOP funding from \$1,973,000 to \$4,973,000; extends the life of project from three to six years; and extends the PACD to December 31, 1991.

17. APPROVED BY

Signature

Title

Kenneth J. Bart, M. D.  
Agency Director for Health

Date Signed

MM DD YY  
03/11/87

18. DATE DOCUMENT RECEIVED IN AID/W, OR FOR AID/W DOCUMENTS, DATE OF DISTRIBUTION

MM DD YY

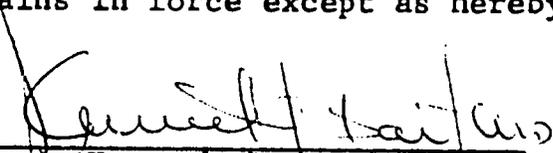
Project Authorization Amendment No. 2

Name of County:      Worldwide  
Project Title:        Supply, Production and Promotion of ORT (SUPPORT)  
Project Number:      936-5953

1. Pursuant to Section 104 of the Foreign Assistance Act of 1961, as amended, the centrally-funded project, Supply, Production and Promotion of ORT, was authorized on July 18, 1985.

That authorization is hereby amended as follows:

- a) Increase the amount authorized for the project by \$3,000,000, from \$1,973,000 to \$4,973,000, in grant funds to be obligated over the life of project, subject to the availability of funds in accordance with the A.I.D. OYB/allotment process.
  - b) Extend the life of project from three years to six years.
  - c) Extend the Project Assistance Completion Date from July 17, 1988 to December 31, 1991.
2. The authorization cited above remains in force except as hereby amended.

  
\_\_\_\_\_  
Kenneth J. Bart  
Agency Director for Health  
Bureau of Science and Technology  
3 | 11 | 87  
\_\_\_\_\_  
Date

Clearances:

S&T/H/HSD, Anne Tinker	(draft)	date	<u>2/20/87</u>
S&T/H, Genease Pettigrew	<u>HP</u>	date	<u>3/10/87</u>
S&T/H, Ann Van Dusen	<u>AVD</u>	date	<u>3/10/87</u>
S&T/PO, Gerald Gower		date	
GC/CP, Stephen Tisa	(final) <u>ST</u>	date	<u>2/19/87</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT  
WASHINGTON D C 20523

MAR 1 | 1987

ACTION MEMORANDUM FOR THE AGENCY DIRECTOR FOR HEALTH

FROM: S&T/H, Ann Van Dusen *Ann Van Dusen*  
SUBJECT: Increased Authority for Use of Funds under Supply,  
Production and Promotion of ORT (Project Support) 936-5953

Problem: Your approval is requested to increase the life of project funding under the Supply, Production and Promotion of ORT (Project Support) and for additional S&T funds for new activities.

Discussion: A number of recent events in developing countries have underscored the importance of assuring a reliable supply of quality ORS packets as an essential complement to our communications and social marketing programs which are generating demand for ORS. Especially critical is establishing an adequate quality assurance program. To meet the current demand for ORS and to ensure quality control of ORS as part of the Agency's Child Survival Program, it has become necessary to expand our program which addresses the quality control issues. We propose that Project Support be strengthened and expanded to include such activities.

The primary purpose of Project Support is to increase the availability and accessibility of ORS in order to reduce the mortality of children due to diarrheal dehydration. SUPPORT provides technical assistance and low interest loans to LDC private companies for the production and distribution of ORS. This project was authorized in FY 1985 in the PRE Bureau under the Title Oral Rehydration Salts (ORS). Project Number 940-0009. In FY 1986, the project was officially transferred to S&T/Health and was assigned the new title and number.

Though its purpose has not changed, the additional funds will permit new activities: First, we propose that A.I.D. amend its agreement with PATH and provide additional resources to perform new activities including the following:

Quality Control (QC) Manual: to ensure the quality of locally produced ORS, we propose that Project Support develop, produce and distribute a manual defining the steps required to test the quality of ORS. The manual will be based on information contained in the WHO production manual, as well as other sources. The manual will allow the technicians responsible for QC to understand and follow the critical steps involved in producing and testing ORS. No such manual currently exists.

Training in Good Manufacturing Practices (GMP): Project Support has invested time and resources in developing and presenting procedures designed to advise and train local producers in Good Manufactures Practices (GMP). This service to producers has been very well received. We propose that PATH expand its role in assessing the manufacturing practices of producers and, when deemed necessary, to provide advice on the training required.

ORS Marketing and Promotion: Effective marketing of ORS requires the development and presentation of messages that will motivate consumers to ask for and use the product. While Project Support has budget resources for private sector marketing, additional funds are required to enhance and expand the impact of the project's activities in this important area.

We estimate that these three items will cost a total of approximately \$900,000.

Second, in order to provide A.I.D. missions with a reliable source of high quality oral rehydration salts where local production is not possible, we propose that the procurement of ORS be consolidated and centralized. This will provide for the best value of price, timely deliverly and above all, quality control assurance.

We propose to develop an initial stockpile of ORS which will be available to Missions through buy-ins. The stockpile would be produced by a competitively-selected company which will replace used stock with quarterly production. We have over 20 potential firms incerested in this work. These plans have been discussed with SER/COM and they will be assisting us in the competitive bid process as well as coordination of quality assurance through FDA. This is estimated to cost \$500,000.

Finally, we have received requests from numerous missions to assist in their quality control of ORS in both the private and public sector. These include Yemen, Guatemala, Peru, Bangladesh and the Philippines. These missions have indicated a willingness to "buy-in" to the project to supplement exisiting funds. We anticipate that over the life of this project, other missions will also express similar interest. Estimates for the "buy-in" component under the expected life of the project are approximately \$1.6 million.

We are requesting an extension of the final obligation date from FY 1988 to FY 1990 and a life of project funding increase of \$3 million from \$1.973 million to \$4.973 million. The LOP will then be 6 years. Accordingly, the PACD will be extended to December 31, 1991.

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An Advice of Program Change for this project is in the clearance process.

Recommendation: That you approve the extension of the final obligation date, the increase in the life of project funding, and the extension of the PACD by signing the amended project authorization.

Attachment: PAF Amendment