PD-AAX-563

AGENCY FOR
INTERNATIONAL
DEVELOPMENT

ANNUAL BUDGET SUBMISSION

FY 1980

SYRIA

BEST AVAILABLE

DEPARTMENT
OF
STATE

JULY 1978

SYRIA

FY 1980 ANNUAL BUDGET SUBMISSION

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TABLE I - LONG RANGE PLAN
($ millions)

DECISION UNIT: USAID/Damascus

	FY 1978 ESTIMATE	FY 1979 REQUEST	FY 1980 MARK	81	82	83	84
Security Supporting Assistance							
Grants	10.00	9.0	10.50	10.0	10.0	10.0	10.0
Loans	80.00	81.0	79.50	80.0	80.0	80.0	80.0
PL 480 (non-add)							
Title I	14.0	20.0	20.0	20.0	20.0	20.0	20.0
Title II (WFP only)	4.5	5.3	5.3	5.3	5.3	5.3	5.3
Personnel (in workyears)							
Mission - US	19	23	25	25	25	25	25
- FN	29	32	38	38	38	38	38
TDY - USDH	0.25	0.25	0.25	0.25	0.25	0.25	0.25
Contract TCN	0.90	1.0	1.0	1.0	1.0	1.0	1.0
PASA (program funded)	0.5	3.0	1.0	4.0	4.0	4.0	4.0
Operating Expenses	1.9564	4.0741	2.5519	2.65	2.80	2.94	3.1

FY 1978-1980 PROGRAM

Grants	1978	1979	1980
English Language Training	0.560	0.550	0.420
General Participant Training	0.850	0.850	1.100
Ag. Education & Research	-	3.000	1.900
Dev. Health Services	0.340	-	-
Technical Health Institute	4.050	0.750	0.350
Soils Survey	2.200	1.350	0.700
Tech. Services/Feas. Studies	2.000	1.500	1.500
Agricultural Research	-	-	1.700
Agri. Econ./Planning	-	-	1.200
Agricultural Credit *	-	1.000	0.630
Health Centers *	-	-	0.500
Rural Schools *	-	-	0.500
	10.000	9.000	10.500

Loans			
Agricultural Credit	-	5.000	-
Akkar Plain	-	-	15.000
Afrin	-	-	(Shelf)
Rural Roads	-	12.000	-
Provincial Water	-	14.000	-
Health Centers	-	-	7.000
Rural Electrification II	-	-	30.000
Rural Schools	-	-	7.500
Homs/Hama Sewage	-	(Shelf)	-
Damascus Electrification	-	30.000	-
Lattakia-Tartous Highway	60.000	-	-
Development Imports I, II, III	20.000	20.000	20.000
	80.000	81.000	79.500

* possible grant portion pending development of PP

TABLE III - SUMMARY OF RESOURCES - BY ACTIVITY

(FUNDING IN $000 AND OPERATING EXPENSES-FUNDED PERSONNEL IN WORKYEARS (XX.X))

DECISION UNIT: 276 Syria

ACTIVITY	PY: 1978			CY: 1979			BY: 1980 MARK			MINIMUM			EXPANSION			PROPOSED		
	FUNDING	PERSONNEL US	PERSONNEL FN	FUNDING	PERSONNEL US	PERSONNEL FN	FUNDING	PERSONNEL US	PERSONNEL FN	FUNDING	PERSONNEL US	PERSONNEL FN	FUNDING	PERSONNEL US	PERSONNEL FN	FUNDING	PERSONNEL US	PERSONNEL FN
PROGRAM ACTIVITIES																		
Damascus Water Supply I	-	0.25	0.35	-	0.30	0.50	-	0.30	0.50									
Damascus Water Supply II	-	0.25	0.35	-	0.25	0.40	-	0.30	0.50									
Euphrates Irrigation Maintenance	-	0.25	0.35	-	0.30	0.50	-	0.35	0.60									
Damascus-Dera'a Road	-	0.25	0.35	-	0.30	0.50	-	0.30	0.50									
Akkar Plain I	-	0.15	0.25	-	0.30	0.50	15,000	0.35	0.60									
Lattakia-Tartous Highway	60,000	0.25	0.35	-	0.30	0.50	-	0.30	0.50									
Rural Electrification I	-	0.25	0.35	-	0.30	0.50	-	0.30	0.50									
Provincial Water Supply	-	0.25	0.40	14,000	0.35	0.60	-	0.35	0.60									
Rural Electrification II	-	0.10	0.20	-	0.20	0.30	30,000	0.30	0.60									
Rural Schools	-	0.10	0.25	-	0.25	0.40	8,000	0.35	0.60									
Damascus Electricity	-	0.15	0.35	30,000	0.25	0.40	-	0.30	0.50									
Rural Roads	-	0.10	0.25	12,000	0.25	0.30	-	0.35	0.60									
Afrin	-	0.00	0.00	-	0.05	0.10	(shelf)	0.25	0.40									
Hama/Hama Sewage	-	0.00	0.00	(shelf)	0.05	0.10	(shelf)	0.00	0.00									

AID 1330-11 (3-78)

TABLE III - SUMMARY OF RESOURCES - BY ACTIVITY

(FUNDING IN $000 AND OPERATING EXPENSES-FUNDED PERSONNEL IN WORKYEARS (XX.X))

DECISION UNIT: 276 Syria

ACTIVITY	PY: 1978			CY: 1979			BY: 1980 MARK			BY: 1980 MINIMUM			BY: 1980 EXPANSION			BY: 1980 PROPOSED		
	FUNDING	PERSONNEL US	PERSONNEL FN	FUNDING	PERSONNEL US	PERSONNEL FN	FUNDING	PERSONNEL US	PERSONNEL FN	FUNDING	PERSONNEL US	PERSONNEL FN	FUNDING	PERSONNEL US	PERSONNEL FN	FUNDING	PERSONNEL US	PERSONNEL FN
PROGRAM ACTIVITIES																		
Security Supporting Assistance																		
Agricultural Education and Research	-	0.25	0.40	3,000	0.45	0.70	1,900	0.60	1.10									
Soils Survey/Land Classification	2,200	0.30	0.60	1,350	0.60	0.70	700	0.60	1.20									
Agricultural Credit	-	0.10	0.30	6,000	0.45	0.60	630	0.60	1.10									
Agricultural Research	-	0.10	0.15	-	0.50	0.70	1,700	0.60	1.20									
Agricultural Planning	-	0.10	0.15	-	0.35	0.50	1,200	0.60	1.10									
Development Health Services	340	0.35	0.90	-	0.30	0.60	-	0.30	0.60									
Technical Health Institute	4,050	0.40	0.70	750	0.30	0.60	350	0.30	1.20									
Health Centers	-	0.25	0.40	-	0.40	0.80	7,500	0.90	1.20									
English Language Training	560	0.30	1.00	550	0.30	1.00	420	0.30	1.00									
General Participant Training	850	0.70	2.00	850	0.70	2.00	1,100	0.70	2.00									
Agric. Machinery and Prod. Inputs I	-	0.25	0.30	-	0.00	0.00	-	0.00	0.00									
Basic Inputs and Production	-	0.50	0.80	-	0.15	0.30	-	0.00	0.00									
Agric. Machinery and Prod. Inputs II	-	0.15	0.20	-	0.25	0.50	-	0.25	0.60									
Development Imports I	20,000	0.10	0.20	-	0.50	1.00	-	0.40	0.40									
Development Imports II	-	0.00	0.00	20,000	0.10	0.20	-	0.25	0.50									
Development Imports III	-	0.00	0.00	-	0.00	0.00	20,000	0.10	0.50									
Technical Services/Feasibility St. I	-	0.35	0.85	-	0.00	0.00	-	0.00	0.00									
Technical Services/Feasibility St. II	-	0.35	0.00	-	0.85	1.75	-	0.10	0.80									
Technical Services/Feasibility St. III	2,000	0.10	0.10	-	0.20	0.75	-	0.60	0.80									
Technical Services/Feasibility St. IV	-	0.00	0.00	1,500	0.10	0.10	-	0.60	0.50									
Technical Services/Feasibility St. V	-	0.00	0.00	-	0.00	0.00	1,500	0.10	0.10									
PL 480 Title I	14,000	0.05	-	20,000	0.05	-	20,000	0.05	-									
PL 480 Title II (WFP)	4,500	0.05	-	5,300	0.05	-	5,300	0.05	-									

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TABLE III - SUMMARY OF RESOURCES - BY ACTIVITY

(FUNDING IN $000 AND OPERATING EXPENSES-FUNDED PERSONNEL IN WORKYEARS (XX, X))

DECISION UNIT: 276 Syria

BY: 1980

ACTIVITY	PY: 1978			CY: 1979			MARK			MINIMUM			EXPANSION			PROPOSED		
	FUNDING	PERSONNEL US	PERSONNEL FN	FUNDING	PERSONNEL US	PERSONNEL FN	FUNDING	PERSONNEL US	PERSONNEL FN	FUNDING	PERSONNEL US	PERSONNEL FN	FUNDING	PERSONNEL US	PERSONNEL FN	FUNDING	PERSONNEL US	PERSONNEL FN
NON-PROGRAM ACTIVITIES																		
Policy Direction and Management		4.9	1.0		7.1	1.6		7.7	2.0									
Financial Management		1.9	2.7		1.9	3.9		1.9	4.0									
Mission Support		1.2	6.3		1.2	7.0		1.2	7.8									
IDIs		-	-		-	-		-	-									
Other Regional Legal Advisor		-	-		0.5	-		0.5	-									
Non-Mission Specific Personnel		0.1	-		0.6	-		0.6	-									
Operating Expenses:																		
Personnel	1130.2			1563.2			1585.8											
Housing	512.0			605.2			583.8											
Office Operations	314.2			1905.7			382.3											
TOTAL	1956.4			4074.1			2551.9											

AID 1330-11 (3-76)

TABLE IVB ACTIVITY BUDGET DATA

ACTIVITY TITLE	DECISION UNIT	DECISION PACKAGE	BUDGET YEAR
DAMASCUS WATER SUPPLY I	USAID/SYRIA	MARK	1980
	INITIAL OBLIGATION: FY 1975	FINAL OBLIGATION: FY 1975	TOTAL COST: 48,000,000
PROJECT NUMBER: 276-0008 (826)	APPROPRIATION: MESRF	DATE PP/REVISION: 6/75	DATE LAST PAR: - / DATE NEXT PAR: 12/78

ESTIMATED U.S. DOLLAR COST ($ 000)

ACTIVITY INPUTS	PY: 1978 OBLIGATION	PY: 1978 EXPENDITURE	PY: 1978 PIPELINE	CY: 1979 FUNDING PERIOD (FR-TO)	CY: 1979 OBLIGATION	CY: 1979 EXPENDITURE	CY: 1979 PIPELINE	BY: 1980 FUNDING PERIOD (FR-TO)	BY: 1980 OBLIGATION	BY: 1980 EXPENDITURE	BY: 1980 PIPELINE
AID-FINANCED TOTAL-	-	103	47,799	10/78-9/79	-	16,247	31,552	10/79-9/80	-	16,401	15,151
TECHNICAL SERVICES	-	103	1,329	10/78-9/79	-	221	1,108	10/79-9/80	-	443	665
CONST CONTRACT PLUS COMMODITIES	-	-	46,470	10/78-9/79	-	16,026	30,444	10/79-9/80	-	15,958	14,486
OF WHICH =											
EVALUATION	-	-	-		-	-	-		-	-	-
CONTRACTOR SUPPORT	-	-	-		-	75	75		-	-	-
HC AND OTHER DONOR TOTAL-	-				-				LIFE OF PROJECT 46,700		
SARG - In country freight, material installation, engineering counterparts											

PERSONNEL WORKYEARS (XX.X)

FUNDING	FISCAL YEAR 1978	1979	1980	1981	1982	BEYOND
PROGRAM ACCOUNT	0.8	1.8	3.5	2.7	2.6	-
TDY (NON-ADD)	-	-	-	-	-	-
OPERATING EXPENSES	0.6	0.80	0.80	0.80	0.60	0.40

PERSONNEL INTENSITY
- [X] HIGH
- [ ] MEDIUM
- [ ] LOW

PARTICIPANTS PROGRAMMED

TYPE A=NONCONTRACT B=CONTRACT		FISCAL YEAR 1978	1979	1980
TYPE A	LONG-TERM	-	-	-
	SHORT-TERM	-	-	-
TYPE B	LONG-TERM	-	-	-
	SHORT-TERM	-	-	-

FOOTNOTES

AID 1330-8 (3-78)

TABLE IVB ACTIVITY BUDGET DATA	ACTIVITY TITLE	DECISION UNIT	DECISION PACKAGE	BUDGET YEAR
	DAMASCUS WATER SUPPLY II	USAID/SYRIA	MARK	1980
		INITIAL OBLIGATION	FINAL OBLIGATION	TOTAL COST
		FY 1976	FY 1976	14,500,000
	PROJECT NUMBER / APPROPRIATION	DATE PP/REVISION	DATE LAST PAR	DATE NEXT PAR
	276-0010 (826) / SA	5/76	-	12/78

ESTIMATED U.S. DOLLAR COST ($ 000)

ACTIVITY INPUTS	PY: 1978 OBLIGATION	PY: 1978 EXPENDITURE	PY: 1978 PIPELINE	CY: 1979 FUNDING PERIOD (FR-TO)	CY: 1979 OBLIGATION	CY: 1979 EXPENDITURE	CY: 1979 PIPELINE	BY: 1980 FUNDING PERIOD (FR-TO)	BY: 1980 OBLIGATION	BY: 1980 EXPENDITURE	BY: 1980 PIPELINE
AID-FINANCED TOTAL-	-	50	14,450	10/78-9/79	-	3,700	10,750	10/79-9/80	-	9.250	1,500
TECHNICAL SERVICES - ENGINEERING	-	50	1,950	10/78-9/79	-	500	1,450	10/79-9/80	-	500	950
COMMODITIES	-	-	12,500	10/78-9/79	-	3,200	9,300	10/79-9/80	-	8,750	550
OF WHICH -											
EVALUATION	-	-	-		-	-	-		-	-	-
CONTRACTOR SUPPORT	-	-	-		-	50	50		-	-	-
HC AND OTHER DONOR TOTAL-	-				-				LIFE OF PROJECT 6,000		
SARG - In country freight, material installation, engineering, local construction											

PERSONNEL WORKYEARS (XX.X)

FUNDING	FISCAL YEAR 1978	1979	1980	1981	1982	BEYOND
PROGRAM ACCOUNT	0.4	4.0	4.0	4.0	3.6	-
TOY (NON-ADD)	-	-	-	-	-	-
OPERATING EXPENSES	0.60	0.65	0.80	0.80	0.60	0.40

PERSONNEL INTENSITY

- [X] HIGH
- [ ] MEDIUM
- [ ] LOW

PARTICIPANTS PROGRAMMED

TYPE A=NONCONTRACT B=CONTRACT		FISCAL YEAR 1978	1979	1980
TYPE A	LONG-TERM	-	-	-
	SHORT-TERM	-	-	-
TYPE B	LONG-TERM	-	-	-
	SHORT-TERM	-	-	-

FOOTNOTES

AID 1330-8 (3-78)

TABLE IVB ACTIVITY BUDGET DATA	ACTIVITY TITLE	DECISION UNIT	DECISION PACKAGE	BUDGET YEAR
	EUPHRATES BASIN IRRIGATION MAINTENANCE	USAID/SYRIA	MARK	1980
		INITIAL OBLIGATION	FINAL OBLIGATION	TOTAL COST
		FY 1976	FY 1976	17,600,000
	PROJECT NUMBER / APPROPRIATION	DATE PP/REVISION	DATE LAST PAR	DATE NEXT PAR
	276-0011 / SA	8/76	-	10/78

ESTIMATED U.S. DOLLAR COST ($ 000)

ACTIVITY INPUTS	PY: 1978 OBLIGATION	PY: 1978 EXPENDITURE	PY: 1978 PIPELINE	CY: 1979 FUNDING PERIOD (FR-TO)	CY: 1979 OBLIGATION	CY: 1979 EXPENDITURE	CY: 1979 PIPELINE	BY: 1980 FUNDING PERIOD (FR-TO)	BY: 1980 OBLIGATION	BY: 1980 EXPENDITURE	BY: 1980 PIPELINE
AID-FINANCED TOTAL-	-	900	16,700	10/78-9/79	-	13,893	2,807	10/79-9/80	-	2,557	250
TECHNICAL ASSISTANCE	-	725	1,428	10/78-9/79	-	678	750	10/79-9/80	-	500	250
TRAINING	-	0	133	10/78-9/79	-	76	57	10/79-9/80	-	57	-
COMMODITIES	-	175	15,139	10/78-9/79	-	13,139	2,000	10/79-9/80	-	2,000	-
By which-											
Evaluation	-	-	-		-	-	-		-	-	-
Contractor support	-	100	-		-	-	-		-	-	-
HC AND OTHER DONOR TOTAL-	N.A.				N.A.				LIFE OF PROJECT 1,400		
SARG											

PERSONNEL WORKYEARS (XX.X)	FISCAL YEAR 1978	1979	1980	1981	1982	BEYOND
PROGRAM ACCOUNT	6	6.4	4.0	2.0	-	-
TDY (NON-ADD)	-	-	-	-	-	-
OPERATING EXPENSES	0.6	0.8	0.9	-	-	-

PERSONNEL INTENSITY: [X] HIGH [ ] MEDIUM [ ] LOW

PARTICIPANTS PROGRAMMED	TYPE A=NONCONTRACT B=CONTRACT	FISCAL YEAR 1978	1979	1980
TYPE A	LONG-TERM	-	-	-
	SHORT-TERM	-	4	3
TYPE B	LONG-TERM	-	-	-
	SHORT-TERM	-	-	-

FOOTNOTES

AID 1330-8 (3-78)

TABLE IVB ACTIVITY BUDGET DATA

ACTIVITY TITLE	DECISION UNIT	DECISION PACKAGE	BUDGET YEAR
DAMASCUS-DERA'A HIGHWAY	USAID/SYRIA	MARK	1980
	INITIAL OBLIGATION: FY 1976	FINAL OBLIGATION: FY 1976	TOTAL COST: 45,900,000
PROJECT NUMBER: 276-0012 (821) / APPROPRIATION: SA	DATE PP/REVISION: 6/76	DATE LAST PAR: -	DATE NEXT PAR: 1/79

ESTIMATED U.S. DOLLAR COST ($ 000)

ACTIVITY INPUTS	PY: 1978 OBLIGATION	PY: 1978 EXPENDITURE	PY: 1978 PIPELINE	CY: 1979 FUNDING PERIOD (FR-TO)	CY: 1979 OBLIGATION	CY: 1979 EXPENDITURE	CY: 1979 PIPELINE	BY: 1980 FUNDING PERIOD (FR-TO)	BY: 1980 OBLIGATION	BY: 1980 EXPENDITURE	BY: 1980 PIPELINE
AID-FINANCED TOTAL-	-	438	45,462	10/78-9/79	-	4,781	40,681	10/79-9/80	-	20,104	20,577
TECH. SERV. - ENGINEERING DESIGN AND CONSTRUCTION SUPERVISION	-	438	3,252	10/78-9/79	-	560	2,692	10/79-9/80	-	1,110	1,583
CONSTRUCTION CONTRACT	-	-	42,210	10/78-9/79	-	4,221	37,989	10/79-9/80	-	18,994	18,994
OF WHICH =											
EVALUATION	-	-	-		-	-	-		-	-	-
CONTRACTOR SUPPORT	-	25	-		-	50	-		-	-	-
HC AND OTHER DONOR TOTAL-	N.A.				N.A.				LIFE OF PROJECT 37,100		
SARG - L/C Costs of Construction											

PERSONNEL WORKYEARS (XX.X)

FUNDING	FISCAL YEAR 1978	1979	1980	1981	1982	BEYOND
PROGRAM ACCOUNT	3.5	4.5	8.9	8.9	8.9	-
TDY (NON-ADD)	-	-	-	-	-	-
OPERATING EXPENSES	0.6	0.8	0.8	0.8	0.8	0.4

PERSONNEL INTENSITY
- [X] HIGH
- [ ] MEDIUM
- [ ] LOW

PARTICIPANTS PROGRAMMED

TYPE	A=NONCONTRACT B=CONTRACT	FISCAL YEAR 1978	1979	1980
TYPE A	LONG-TERM	-	-	-
	SHORT-TERM	-	-	-
TYPE B	LONG-TERM	-	-	-
	SHORT-TERM	-	-	-

FOOTNOTES

AID 1330-8 (3-78)

TABLE IVB ACTIVITY BUDGET DATA	ACTIVITY TITLE	DECISION UNIT	DECISION PACKAGE	BUDGET YEAR
	LATTAKIA-TARTOUS HIGHWAY	USAID/SYRIA	MARK	1980
		INITIAL OBLIGATION	FINAL OBLIGATION	TOTAL COST
		FY 1978	FY 1978	60,000,000
	PROJECT NUMBER / APPROPRIATION	DATE PP/REVISION	DATE LAST PAR	DATE NEXT PAR
	276-0017 (821) / SA	8/78 (est.)	-	10/80

ESTIMATED U.S. DOLLAR COST ($ 000)

ACTIVITY INPUTS	PY: 1978 OBLIGATION	PY: EXPENDITURE	PY: PIPELINE	CY: 1979 FUNDING PERIOD (FR-TO)	CY: OBLIGATION	CY: EXPENDITURE	CY: PIPELINE	BY: 1980 FUNDING PERIOD (FR-TO)	BY: OBLIGATION	BY: EXPENDITURE	BY: PIPELINE
AID-FINANCED TOTAL-	60,000	-	60,000	3/78-9/79	-	750	59,250	10/79-9/80	-	4,405	54,845
TECH SERVICES - (ENGINEERING DESIGN AND SUPERVISION OF CONSTRUCTION)	5,000	-	5,000	3/78-9/79	-	750	4,250	10/79-9/80	-	968	3,282
CONSTRUCTION CONTRACT	55,000	-	55,000		-	-	55,000	10/79-9/80	-	3,437	51,563
OF WHICH =											
EVALUATION	-	-	-		-	-	-		-	-	-
CONTRACTOR SUPPORT	100	-	-		-	25	75		-	75	-
HC AND OTHER DONOR TOTAL-									LIFE OF PROJECT		
SARG - L/C Costs of construction	50,000				-				50,000		

PERSONNEL WORKYEARS (XX.X)

FUNDING	1978	1979	1980	1981	1982	BEYOND
PROGRAM ACCOUNT	-	6	10	10	10	4
TDY (NON-ADD)	-	-	-	-	-	-
OPERATING EXPENSES	0.6	0.8	0.8	0.8	0.8	0.6

PERSONNEL INTENSITY

- [X] HIGH
- [ ] MEDIUM
- [ ] LOW

PARTICIPANTS PROGRAMMED

TYPE A=NONCONTRACT B=CONTRACT		FISCAL YEAR 1978	1979	1980
TYPE A	LONG-TERM	-	-	-
	SHORT-TERM	-	-	-
TYPE B	LONG-TERM	-	-	-
	SHORT-TERM	-	-	-

FOOTNOTES

AID 1330-8 (3-78).

TABLE IVB ACTIVITY BUDGET DATA

ACTIVITY TITLE	DECISION UNIT	DECISION PACKAGE	BUDGET YEAR
RURAL ELECTRIFICATION I	USAID/SYRIA	MARK	1980
	INITIAL OBLIGATION: FY 1977	FINAL OBLIGATION: FY 1977	TOTAL COST: 34,700,000
PROJECT NUMBER: 276-0018 (062)	APPROPRIATION: SA	DATE PP/REVISION: 9/77	DATE LAST PAR: - / DATE NEXT PAR: 6/79

ESTIMATED U.S. DOLLAR COST ($ 000)

ACTIVITY INPUTS	PY: 1978 OBLIGATION	PY: 1978 EXPENDITURE	PY: 1978 PIPELINE	CY: 1979 FUNDING PERIOD (FR-TO)	CY: 1979 OBLIGATION	CY: 1979 EXPENDITURE	CY: 1979 PIPELINE	BY: 1980 FUNDING PERIOD (FR-TO)	BY: 1980 OBLIGATION	BY: 1980 EXPENDITURE	BY: 1980 PIPELINE
AID-FINANCED TOTAL-	-	-	34,700	12/78-9/79	-	1,100	33,600	10/79-9/80	-	16,800	16,800
TECHNICAL SERVICES-ENGINEERING	-	-	3,300	12/78-9/79	-	1,100	2,200	10/79-9/80	-	1,100	1,100
COMMODITIES	-	-	31,400		-	-	31,400	10/79-9/80	-	15,700	15,700
OF WHICH =											
EVALUATION	-	-	-		-	-	-		-	-	-
CONTRACTOR SUPPORT	-	-	-		-	25	-		-	-	-
HC AND OTHER DONOR TOTAL-	102,000				-				LIFE OF PROJECT 102,000		
WORLD BANK	40,000				-				40,000		
SARG	62,000				-				62,000		

PERSONNEL WORKYEARS (XX.X)

FUNDING	FISCAL YEAR 1978	1979	1980	1981	1982	BEYOND
PROGRAM ACCOUNT	-	8.8	8.8	8.8	-	-
TDY (ADD NON-)	-	-	-	-	-	-
OPERATING EXPENSES	0.6	0.8	0.8	0.4	-	-

PERSONNEL INTENSITY
- [X] HIGH
- [ ] MEDIUM
- [ ] LOW

PARTICIPANTS PROGRAMMED

TYPE A=NONCONTRACT B=CONTRACT		FISCAL YEAR 1978	1979	1980
TYPE A	LONG-TERM	-	-	-
	SHORT-TERM	-	-	-
TYPE B	LONG-TERM	-	-	-
	SHORT-TERM	-	-	-

FOOTNOTES

AID 1330-8 (3-78)

TABLE IVB ACTIVITY BUDGET DATA	ACTIVITY TITLE		DECISION UNIT	DECISION PACKAGE	BUDGET YEAR
	AGRICULTURE MACHINERY AND PRODUCTION INPUTS II		USAID/SYRIA	MARK	1980
			INITIAL OBLIGATION	FINAL OBLIGATION	TOTAL COST
			FY 1977	FY 1977	40,000,000
	PROJECT NUMBER	APPROPRIATION	DATE PP/REVISION	DATE LAST PAR	DATE NEXT PAR
	276-0014 (010)	SA	7/77	-	-

ESTIMATED U.S. DOLLAR COST ($ 000)

ACTIVITY INPUTS	PY: 1978			CY: 1979				BY: 1980			
	OBLIGATION	EXPENDITURE	PIPELINE	FUNDING PERIOD (FR-TO)	OBLIGATION	EXPENDITURE	PIPELINE	FUNDING PERIOD (FR-TO)	OBLIGATION	EXPENDITURE	PIPELINE
AID-FINANCED TOTAL-	-	-	40,000	10/78-9/79	-	38,000	2,000	10/79-9/80	-	2,000	-
COMMODITIES	-	-	40,000	10/78-9/79	-	38,000	2,000	10/79-9/80	-	2,000	-
OF WHICH=											
EVALUATION	-	-	-		-	-	-			-	-
CONTRACTOR SUPPORT	-	-	-		-	-	-		-	-	-
HC AND OTHER DONOR TOTAL-	-				-				LIFE OF PROJECT --		
NONE											

PERSONNEL WORKYEARS (XX.X)

FUNDING	FISCAL YEAR 1978	1979	1980	1981	1982	BEYOND
PROGRAM ACCOUNT	-	.5	-	-	-	-
TDY (NON-ADD)	-	-	-	-	-	-
OPERATING EXPENSES	0.35	0.75	0.85	-	-	-

PERSONNEL INTENSITY

- [ ] HIGH
- [ ] MEDIUM
- [X] LOW

PARTICIPANTS PROGRAMMED

TYPE A=NONCONTRACT B=CONTRACT		FISCAL YEAR 1978	1979	1980
TYPE A	LONG-TERM	-	-	-
	SHORT-TERM	-	-	-
TYPE B	LONG-TERM	-	-	-
	SHORT-TERM	-	-	-

FOOTNOTES

AID 1330-8 (3-78)

TABLE IVB ACTIVITY BUDGET DATA	ACTIVITY TITLE	DECISION UNIT	DECISION PACKAGE	BUDGET YEAR
	DEVELOPMENT IMPORTS I	USAID/SYRIA	Mark	1980
		INITIAL OBLIGATION	FINAL OBLIGATION	TOTAL COST
		FY1978	FY 1978	20,000,000
	PROJECT NUMBER / APPROPRIATION	DATE PP/REVISION	DATE LAST PAR	DATE NEXT PAR
	276-0023 (010) / SA	6/78	--	--

ESTIMATED U.S. DOLLAR COST ($ 000)

ACTIVITY INPUTS	PY: 1978 OBLIGATION	PY: 1978 EXPENDITURE	PY: 1978 PIPELINE	CY: 1979 FUNDING PERIOD (FR-TO)	CY: 1979 OBLIGATION	CY: 1979 EXPENDITURE	CY: 1979 PIPELINE	BY: 1980 FUNDING PERIOD (FR-TO)	BY: 1980 OBLIGATION	BY: 1980 EXPENDITURE	BY: 1980 PIPELINE
AID-FINANCED TOTAL-	20,000	-	20,000	10/78-9/79	-	15,000	5,000	10/79-9/80	-	5,000	-
Commodities	20,000	-	20,000	10/78-9/79	-	15,000	5,000	10/79-9/80	-	5,000	-
of which --											
Evaluation	-	-	-		-	-	-		-	-	-
Contractor support	-	-	-		-	-	-		-	-	-
HC AND OTHER DONOR TOTAL-	-				-				LIFE OF PROJECT --		
NONE											

PERSONNEL WORKYEARS (XX.X)	FISCAL YEAR 1978	1979	1980	1981	1982	BEYOND
FUNDING						
PROGRAM ACCOUNT	-	-	-	-	-	-
TDY (NON-ADP)	-	-	-	-	-	-
OPERATING EXPENSES	.3	1.5	0.8	-	-	-

PERSONNEL INTENSITY
- [ ] HIGH
- [ ] MEDIUM
- [x] LOW

PARTICIPANTS PROGRAMMED		FISCAL YEAR 1978	1979	1980
TYPE A=NONCONTRACT B=CONTRACT				
TYPE A	LONG-TERM	-	-	-
	SHORT-TERM	-	-	-
TYPE B	LONG-TERM	-	-	-
	SHORT-TERM	-	-	-

FOOTNOTES

AID 1330-8 (3-78)

TABLE IVB ACTIVITY BUDGET DATA

ACTIVITY TITLE	DECISION UNIT	DECISION PACKAGE	BUDGET YEAR
DEVELOPMENT OF HEALTH SERVICES	USAID/SYRIA	Mark	1980
	INITIAL OBLIGATION: FY 1976	FINAL OBLIGATION: FY 1978	TOTAL COST: 1,075,000
PROJECT NUMBER: 276-0006 (530) / APPROPRIATION: SA	DATE PP/REVISION: 8/78	DATE LAST PAR: 7/78	DATE NEXT PAR: 8/79

ESTIMATED U.S. DOLLAR COST ($ 000)

ACTIVITY INPUTS	PY: 1978 OBLIGATION	PY: 1978 EXPENDITURE	PY: 1978 PIPELINE	CY: 1979 FUNDING PERIOD (FR-TO)	CY: 1979 OBLIGATION	CY: 1979 EXPENDITURE	CY: 1979 PIPELINE	BY: 1980 FUNDING PERIOD (FR-TO)	BY: 1980 OBLIGATION	BY: 1980 EXPENDITURE	BY: 1980 PIPELINE
AID-FINANCED TOTAL-	340	350	725		-	475	250		-	250	-
Technical assistance	216	220	556		-	341	215		-	215	
Training	85	85	130		-	65	65		-	65	
Commodities	39	45	39		-	39	-		-	-	
of which -											
Evaluation	-	-	-		-	-	-		-	-	
Contractor support	65	45	90		-	65	25		-	25	
HC AND OTHER DONOR TOTAL-	350				475				LIFE OF PROJECT 1,070		
Logistical Support											
No other donor											

PERSONNEL WORKYEARS (XX.X)

FUNDING	FISCAL YEAR 1978	1979	1980	1981	1982	BEYOND
PROGRAM ACCOUNT	2.0	3.0	2.0	-	-	-
TDY (NON-ADD)	-	-	-	-	-	-
OPERATING EXPENSES	1.25	0.9	0.9	-	-	-

PERSONNEL INTENSITY

- [x] HIGH
- [ ] MEDIUM
- [ ] LOW

PARTICIPANTS PROGRAMMED

TYPE A=NONCONTRACT B=CONTRACT		FISCAL YEAR 1978	1979	1980
TYPE A	LONG-TERM	-	-	-
	SHORT-TERM	-	-	-
TYPE B	LONG-TERM	-	3	3
	SHORT-TERM	-	1	-

FOOTNOTES

AID 1330-8 (3-78)

TABLE IVB ACTIVITY BUDGET DATA	ACTIVITY TITLE	DECISION UNIT	DECISION PACKAGE	BUDGET YEAR
	TECHNICAL SERVICES AND FEASIBILITY STUDIES - II	USAID/SYRIA	MARK	1980
		INITIAL OBLIGATION: FY 1977	FINAL OBLIGATION: FY 1977	TOTAL COST: 3,500,000
	PROJECT NUMBER: 276-0005 (790) / APPROPRIATION: SA	DATE PP/REVISION: 5/77	DATE LAST PAR: -	DATE NEXT PAR: 7/79

ESTIMATED U.S. DOLLAR COST ($ 000)

ACTIVITY INPUTS	PY: 1978 OBLI-GATION	PY: 1978 EXPEN-DITURE	PY: 1978 PIPE-LINE	CY: 1979 FUNDING PERIOD (FR-TO)	CY: 1979 OBLI-GATION	CY: 1979 EXPEN-DITURE	CY: 1979 PIPE-LINE	BY: 1980 FUNDING PERIOD (FR-TO)	BY: 1980 OBLI-GATION	BY: 1980 EXPEN-DITURE	BY: 1980 PIPE-LINE
AID-FINANCED TOTAL-	-	300	3,200	10/78-9/79	-	2,350	850	10/79-4/80	-	850	-
U.S. TECHNICAL ASSISTANCE	-	300	3,200		-	2,350	850		-	850	-
OF WHICH =											
EVALUATION	-	-	-		-	-	-		-	-	-
CONTRACTOR SUPPORT	-	10	20		-	20	-		-	-	-
HC AND OTHER DONOR TOTAL-	N.A.				N.A.				LIFE OF PROJECT 400		
SARG - Logistic support and counterpart personnel; $400,000											

PERSONNEL WORKYEARS (XX.X)

FUNDING	FISCAL YEAR 1978	1979	1980	1981	1982	BEYOND
PROGRAM ACCOUNT	2.4	19	6.8	-	-	-
TDY (NON-ADD)	-	-	-	-	-	-
OPERATING EXPENSES	1.15	2.60	0.9	0.25	-	-

PERSONNEL INTENSITY

- [x] HIGH
- [ ] MEDIUM
- [ ] LOW

PARTICIPANTS PROGRAMMED

TYPE	A=NONCONTRACT B=CONTRACT	FISCAL YEAR 1978	1979	1980
TYPE A	LONG-TERM	-	-	-
	SHORT-TERM	-	-	-
TYPE B	LONG-TERM	-	-	-
	SHORT-TERM	-	-	-

FOOTNOTES

AID 1330-8 (3-78)

TABLE IVB ACTIVITY BUDGET DATA	ACTIVITY TITLE	DECISION UNIT	DECISION PACKAGE	BUDGET YEAR
	TECHNICAL SERVICES AND FEASIBILITY STUDIES - III	USAID/SYRIA	MARK	1980
		INITIAL OBLIGATION: FY 1978	FINAL OBLIGATION: FY 1978	TOTAL COST: 2,000,000
	PROJECT NUMBER: 276-0026 (790)	APPROPRIATION: SA	DATE PP/REVISION: 2/78	DATE LAST PAR: - / DATE NEXT PAR: 9/79

ESTIMATED U.S. DOLLAR COST ($ 000)

ACTIVITY INPUTS	PY: 1978 OBLIGATION	PY: 1978 EXPENDITURE	PY: 1978 PIPELINE	CY: 1979 FUNDING PERIOD (FR-TO)	CY: 1979 OBLIGATION	CY: 1979 EXPENDITURE	CY: 1979 PIPELINE	BY: 1980 FUNDING PERIOD (FR-TO)	BY: 1980 OBLIGATION	BY: 1980 EXPENDITURE	BY: 1980 PIPELINE
AID-FINANCED TOTAL-	2,000	-	2,000	10/78-9/79	-	1,250	750	10/79-9/80	-	750	0
TECHNICAL ASSISTANCE	2,000	-	2,000	10/78-9/79	-	1,250	750	10/79-9/80	-	750	0
OF WHICH =											
EVALUATION	-	-	-		-	-	-		-	-	-
CONTRACTOR SUPPORT	100	-	-		-	75	25		-	25	0
HC AND OTHER DONOR TOTAL-	N.A.				N.A.				LIFE OF PROJECT 280		
SARG - Logistical Support and counterpart personnel											

PERSONNEL WORKYEARS (XX.X)

FUNDING	FISCAL YEAR 1978	1979	1980	1981	1982	BEYOND
PROGRAM ACCOUNT	-	10	6	-	-	-
TDY (NON-ADD)	-	-	-	-	-	-
OPERATING EXPENSES	0.2	0.95	1.4	0.5	-	-

PERSONNEL INTENSITY
- [X] HIGH
- [ ] MEDIUM
- [ ] LOW

PARTICIPANTS PROGRAMMED

TYPE A=NONCONTRACT B=CONTRACT		FISCAL YEAR 1978	1979	1980
TYPE A	LONG-TERM	-	-	-
	SHORT-TERM	-	-	-
TYPE B	LONG-TERM	-	-	-
	SHORT-TERM	-	-	-

FOOTNOTES

AID 1330-8 (3-78)

TECHNICAL HEALTH INSTITUTE (276-0019)

1. Purpose: To assist the Syrian Government's Ministry of Health in upgrading and expanding the training of auxiliary health personnel for use in medical facilities around the country.

2. Background: The present Technical Health Institute was established with WHO assistance in 1961-1962. It has the capacity to train 100-125 middle-level technicians and auxiliary health personnel a year in such fields as laboratory technology, pharmacy, radiology, anaesthesiolgy, sanitation, and physical therapy. The Syrian Government now plans to upgrade and expand this Institute to be able to provide most of the auxiliary medical personnel needed in the various health centers, clinics, and other medical facilities throughout the country. A new seven-story building to house this expanded Institute is completed.

3. Progress to Date: The Project Paper (PP) for this activity was approved in April 1978. Following negotiation of a grant agreement and finalization of contract agreements, the contractor's personnel are scheduled to arrive in Syria in the fall of 1978 to begin implementation of the project.

4. Beneficiaries: The immediate beneficiaries are the new medical technicians trained by the Institute who will be assigned to the 300 health facilities throughout Syria. Other beneficiaries of this project will ultimately be the recipients of this extended and improved health care.

   This activity will gradually shift the emphasis of health care from the private to the public health care system, and from curative to preventive treatment. Consequently, the health centers and dispensaries will gradually become better sources of maternal and child care, family planning information, and other social and health services.

5. FY 1979 Program: In FY 1979, AID will continue to provide the contract services of the team leader, six instructors and other required short-term consultants. The procurement of the balance of commodities and vehicles will be effected. Likewise, funds will be provided to continue the training of 16 participants who started their training in the previous year as well as 10 new participants. Project funding

exceeds the level contained in the FY 1978 Congressional Presentation because U.S., not third-country, cost factors have been used for technicians, and a team leader has been added.

6. FY 1980 Program: In FY 1980, AID will continue to fund the services of the team leader, six instructors, and other short-term consultants. Also funds will be provided to cover the continuation of the training of the 10 participants who started their training in FY 1979.

7. Major Outputs:

	All Years
- Full-time Institute Director on board	1
- Management system upgraded	1
- Full-time teaching faculty established and trained	26
- Curricula revised and upgraded	6
- Reference library established	1
- Teaching laboratories established	6
- Refresher courses to the health care community initiated	2
- Expansion of training in order to graduate 300 health technicians yearly	300

TABLE IVB ACTIVITY BUDGET DATA	ACTIVITY TITLE	DECISION UNIT	DECISION PACKAGE	BUDGET YEAR
	TECHNICAL HEALTH INSTITUTE	USAID/SYRIA	MARK	1980
		INITIAL OBLIGATION	FINAL OBLIGATION	TOTAL COST
		FY 1978	FY 1980	5,630,000
	PROJECT NUMBER / APPROPRIATION	DATE PP/REVISION	DATE LAST PAR	DATE NEXT PAR
	276-0019 (562) / SA	4/78	-	7/79

ESTIMATED U.S. DOLLAR COST ($ 000)

ACTIVITY INPUTS	PY: 1978 OBLIGATION	PY: 1978 EXPENDITURE	PY: 1978 PIPELINE	CY: 1979 FUNDING PERIOD (FR-TO)	CY: 1979 OBLIGATION	CY: 1979 EXPENDITURE	CY: 1979 PIPELINE	BY: 1980 FUNDING PERIOD (FR-TO)	BY: 1980 OBLIGATION	BY: 1980 EXPENDITURE	BY: 1980 PIPELINE
AID-FINANCED TOTAL-	4,050	0	4,050	10/78-9/79	750	2,710	3,090	10/79-9/80	350	1,270	2,170
TECHNICAL ASSISTANCE	1,960	-	1,960		650	800	2,810		250	1,000	2,060
PARTICIPANT TRAINING	640	-	640		100	460	280		100	270	110
VEHICLES	120	-	120		-	120	0		-	-	-
OTHER COMMODITIES (TRAINING MATERIALS, LABOTORY EQUIPMENT)	1,330	-	1,330		-	1,330	0		-	-	-
OF WHICH -											
EVALUATION	-	-	-		-	-	-		-	-	-
CONTRACTOR SUPPORT	-	-	-		100	100	-		100	100	-
HC AND OTHER DONOR TOTAL-	210				520				LIFE OF PROJECT 1,540		
Host Country											
No other donor											

PERSONNEL WORKYEARS (XX.X)

FUNDING	FISCAL YEAR 1978	1979	1980	1981	1982	BEYOND
PROGRAM ACCOUNT	-	6.5	8.0	7.3	1.5	-
TDY (NON-ADD)	-	-	-	-	-	-
OPERATING EXPENSES	1.10	0.9	1.5	1.5	0.9	-

PERSONNEL INTENSITY

- [x] HIGH
- [ ] MEDIUM
- [ ] LOW

PARTICIPANTS PROGRAMMED

TYPE	A=NONCONTRACT B=CONTRACT	FISCAL YEAR 1978	1979	1980
TYPE A	LONG-TERM	-	-	-
	SHORT-TERM	-	-	-
TYPE B	LONG-TERM	16	10	-
	SHORT-TERM	-	-	-

FOOTNOTES

AID 1330-8 (3-78)

AGRICULTURAL EDUCATION AND RESEARCH - (276-0003)

1. Purpose: To assist the Faculty of Agriculture, University of Damascus, expand its educational and research activities, specifically the development of a graduate program leading to the granting of a Master of Science degree in the fields of poultry and dairy production, with emphasis on nutrition and production management.

2. Background: The Syrian Arab Republic Government (SARG) hopes to significantly increase livestock production through an expanded investment program including the introduction and adaptation of new technology and improved production practices. An element of this program is strengthening the Department of Animal Production in the Faculty of Agriculture at the University of Damascus, including the establishment of a major course of study in Animal Science at the Bachelors Degree level and eventually a graduate program through the Master of Science Degree.

3. Progress to Date: In spring, 1978, a team from the University of Nebraska designed this project, and a Project Paper is now being prepared. An early FY 79 obligation is anticipated.

4. Beneficiaries: The direct beneficiaries will be the faculty and students at the University's Department of Animal Production. The long-term beneficiary will the the Syrian people through improved human nutrition at lower cost than would be possible without improved livestock production technology.

5. FY 1979 Program: The contractor, which is expected to be the University of Nebraska under a Title XII contract, will modify the courses offered by the Faculty of Agriculture in order to start specialized programs in different fields of animal husbandry, and will add courses to initiate a graduate program. The University will secure temporary visiting staff to permit teaching of new courses and to permit one staff member to spend a year studying in the United States. The University will also send two junior staff for graduate study in the U.S. and two Ministry of Agriculture staff will travel to the United States to observe poultry or dairy management by working on poultry or dairy farms.

6. FY 1980 Program: Syrian staff and parastatal training in U.S. will be continued. The dairy research and poultry research complexes will be designed, research projects will be initiated, and dairy and poultry managers trained. Diploma courses will be prepared and chemical and animal nutrition laboratories will be installed.

7. Major Outputs:	All Years
Student enrolled in graduate courses	25 per year
Additions to faculty	6
Faculty trained in U.S.	6
Ph.D. students trained in U.S.	6
Parastatal employees trained in U.S.	12

TABLE IVB ACTIVITY BUDGET DATA

ACTIVITY TITLE	DECISION UNIT	DECISION PACKAGE	BUDGET YEAR
AGRICULTURAL EDUCATION AND RESEARCH	USAID/SYRIA	Mark	1980
	INITIAL OBLIGATION: FY 1979	FINAL OBLIGATION: FY 1983	TOTAL COST: 7,200,000
PROJECT NUMBER: 276-0003 (872) / APPROPRIATION: SA	DATE PP/REVISION: 8/78	DATE LAST PAR: ----	DATE NEXT PAR: 12/79

ESTIMATED U.S. DOLLAR COST ($ 000)

ACTIVITY INPUTS	PY: 1978 OBLIGATION	PY: 1978 EXPENDITURE	PY: 1978 PIPELINE	CY: 1979 FUNDING PERIOD (FR-TO)	CY: 1979 OBLIGATION	CY: 1979 EXPENDITURE	CY: 1979 PIPELINE	BY: 1980 FUNDING PERIOD (FR-TO)	BY: 1980 OBLIGATION	BY: 1980 EXPENDITURE	BY: 1980 PIPELINE
AID-FINANCED TOTAL-	-	-	-	10/78-9/79	3,000	1,300	1,700	10/79-9/80	1,900	1,545	2,055
Technical Assistance and Administrative support					1,580	520	1,060		900	900	1,060
Training					450	205	245		350	250	345
Commodities					970	575	395		650	395	650
of which -											
Evaluation					2	-	2		-	2	-
Contractor support					175	90	85		95	95	85
HC AND OTHER DONOR TOTAL-	-				-				LIFE OF PROJECT 3,200		
Host country											
No other donor											

PERSONNEL WORKYEARS (XX.X)

FUNDING	FISCAL YEAR 1978	1979	1980	1981	1982	BEYOND
PROGRAM ACCOUNT	-	2.3	4.0	3.9	3.6	4.1
TDY (NON-ADP)	-	-	-	-	-	-
OPERATING EXPENSES	0.64	1.15	1.70	1.70	1.15	0.65

PERSONNEL INTENSITY

- [X] HIGH
- [ ] MEDIUM
- [ ] LOW

PARTICIPANTS PROGRAMMED

TYPE A=NONCONTRACT B=CONTRACT		FISCAL YEAR 1978	1979	1980
TYPE A	LONG-TERM	-	4	2
	SHORT-TERM	-	9	4
TYPE B	LONG-TERM	-	-	-
	SHORT-TERM	-	-	-

FOOTNOTES

AID 1330-8 (3-78)

LAND CLASSIFICATION/SOILS SURVEY - (276-0020)

1. Purpose: To strengthen the Syrian Arab Republic Government's (SARG) capacity to undertake and maintain a current inventory of its land/soil resources and perform analyses and interpretations of data necessary to guide policy formulation and decision-making regarding land/soil resource allocation and use.

2. Background: Investment of resources in agricultural development has been primarily concentrated in the Euphrates River Basin. The SARG is now modifying this strategy by extending development over a broader front, to include rainfed agriculture in higher-rainfall regions, and emphasizing intensified production in selected, high-potential areas. This project will give the SARG the capability to identify these areas, analyze relevant information regarding soil/land resources, and formulate recommendations for intensifying production. A U.S. contract team is scheduled to arrive in the winter of 1978 to help the SARG start soil surveys in the Aleppo/Hassakeh areas. The project will include a heavy training component for Syrians as well as establishment of soils analyses and remote-sensing laboratories.

3. Progress to Date: Contracting for this project should have been completed by the fall of 1978 with refinement in the project implementation schedule completed by not later than March 1979. Nineteen participants will have been selected for training in the United States by September 1978, of whom ten will start their U.S. training in January 1979. Project vehicles will have been ordered by January 1979, and about 40 percent of the soils laboratory equipment should also have arrived. Most of the remote-sensing equipment will have been ordered by June 1979. Preparation of the general soils map of Syria and the two spectral maps of Aleppo and Hassakeh areas will have begun.

4. Beneficiaries: Two principal groups of beneficiaries will be helped by this project. The immediate direct beneficiary will be the Ministry of Agriculture and Agrarian Reform's Directorate of Soils, which will have developed an improved data base and the analytical techniques necessary for effective policy formulation and program planning. In the longer term, individual Syrian farmers and rural people will benefit through increased production and more efficient production systems which are better suited to their land/soil resources.

5. FY 1979 Program: Nine additional Syrians will be sent to the United States for training. The purchase of the soils laboratory and remote-sensing equipment, the general soils survey of Syria, and the spectral maps of Aleppo and Hassakeh will all be completed in the current year.

6. FY 1980 Funding: Funds will be utilized during this year primarily for the continuation of the contract team. During this year, start-up of the multi-spectral Data Analysis Center and the establishment of the data-bank will be initiated if the participants return from their U.S. training as scheduled.

7. Major Outputs:

   1. Center for Land and Soils Resources Development:

      Located within the Directorate of Soils and consisting of:

      a) Remote Sensing Analysis/Interpretation Unit: including capability to receive data from a multi-spectral scanner aboard Landsat satellites.

      b) Soils Analysis Laboratory: for determining engineering and agriculturally significant properties.

      c) Cartographic and Map Publication Section: for producing high-quality resource maps and supporting texts.

   2. Program of Land Classification and Soils Survey:

      This will accelerate the present rate of land and soil resource inventory and will result in preparation of national general soils and land-use maps and regional soils maps in greater detail than are now available.

   3. Land/Soils Resources Information-Delivery System:

      To serve agricultural researchers, planners and policy makers, as well as agricultural producers.

TABLE IVB ACTIVITY BUDGET DATA	ACTIVITY TITLE	DECISION UNIT	DECISION PACKAGE	BUDGET YEAR
	LAND CLASSIFICATION AND SOILS SURVEY	USAID/SYRIA	MARK	FY 1980
		INITIAL OBLIGATION: FY 1978	FINAL OBLIGATION: FY 1982	TOTAL COST: 4,790,000
	PROJECT NUMBER: 276-0020 (092)	APPROPRIATION: SA	DATE PP/REVISION: 4/78	DATE LAST PAR: -
				DATE NEXT PAR: 7/79

ESTIMATED U.S. DOLLAR COST ($ 000)

ACTIVITY INPUTS	PY: 1978 OBLIGATION	PY: 1978 EXPENDITURE	PY: 1978 PIPELINE	CY: 1979 FUNDING PERIOD (FR-TO)	CY: 1979 OBLIGATION	CY: 1979 EXPENDITURE	CY: 1979 PIPELINE	BY: 1980 FUNDING PERIOD (FR-TO)	BY: 1980 OBLIGATION	BY: 1980 EXPENDITURE	BY: 1980 PIPELINE
AID-FINANCED TOTAL-	2,200	0	2,200	10/78-9/79	1,350	1,925	1,625	10/79-9/80	700	1,025	483
TECHNICAL ASSISTANCE	1,355	0	1,355		650	875	1,130		192	875	453
TRAINING	330	0	330		-	150	180		-	150	30
COMMODITIES	515	0	515		700	900	315		508	823	0
OF WHICH =											
EVALUATION	-	-	-		-	-	-		-	-	-
CONTRACTOR SUPPORT	250	0	250		50	300	-		200	100	100
HC AND OTHER DONOR TOTAL-	91				216				LIFE OF PROJECT 1,042		
Host Country											
No other donor											

PERSONNEL WORKYEARS (XX.X)

FUNDING	FISCAL YEAR 1978	1979	1980	1981	1982	BEYOND
PROGRAM ACCOUNT	-	7.0	7.0	3.6	3.0	1.0
TDY (NON-ADP)	-	0.05	0.05	0.05	0.05	0.05
OPERATING EXPENSES	0.90	1.3	1.8	1.3	1.3	1.3

PERSONNEL INTENSITY

- [X] HIGH
- [ ] MEDIUM
- [ ] LOW

PARTICIPANTS PROGRAMMED

TYPE A=NONCONTRACT B=CONTRACT		FISCAL YEAR 1978	1979	1980
TYPE A	LONG-TERM	4	2	-
	SHORT-TERM	5	8	-
TYPE B	LONG-TERM	-	-	-
	SHORT-TERM	-	-	-

FOOTNOTES

AID 1330-8 (3-78)

ENGLISH LANGUAGE TRAINING (276-002)

1. Purpose: Assist the Syrian Government (SARG) to improve the English proficiency of potential A.I.D. sponsored participant trainees and selected Syrian Government officials who need English in their day-to-day work and to establish a viable English Language Training Center (ELTC) staffed by Syrians as teachers of English, replacing the U.S. contract personnel of the ELTC.

2. Background and Progress to Date: Six English teachers from Georgetown University arrived in early September 1977 and classroom instruction began on October 15 with an enrollment of 50 students at three different instructional levels. Forty-three (43) trainees completed a four month program on February 23, 1978, with 22 of this number meeting the language qualifications for training in the U.S. Seventy-nine (79) students attended a course which ended on May 18, 1978. A minimum of four eleven-week courses are run each year. The ELTC has the capacity to provide training for 384 officials per year.

3. Beneficiaries: There are different levels and degrees of benefit under this project. The participants who upgrade their English language skills at the ELTC in order to carry out practical and technical training programs in the U.S. and Ministry personnel who enhance their language are the direct beneficiaries. The population as a whole and selected target groups within the general population are, in turn, indirectly benefitted when participants return and utilize their new knowledge and skills in social and economic development programs.

4. FY 1979 Program: A minimum of four eleven-week terms will continue to run throughout the year and the team will continue its support of the SARG Ministry English Language Training Sub-Centers. AID proposes to provide $555,000 to continue funding the contract team of seven Americans. This amount exceeds the proposed obligation of $300,000 shown in the FY 1979 Congressional Presentation as a result of project revisions growing out of an evaluation conducted in April 1978. These revisions include the incorporation of the management of the SARG Ministry Sub-Centers into the Georgetown University contract and the funding of locally hired American Sub-Center teachers under the English Language Training instead of under the Technical Services (001) project; the addition of a short-term (two to three months) consultant in test construction, administration and interpretation to the Georgetown contract; and the purchase of small

amounts of teaching materials for use in the Sub-Centers. The revisions also envisage reducing the number of SARG Ministry personnel who will be sent to the U.S. for short-term training in Teaching English as a Foreign Language (TEFL).

These changes result in an increase in the life-of-project costs from $1,847,000 to $2,367,000.

5. FY 1980 Program: A.I.D. proposes to provide $420,000 to continue the project to completion. The last American funded under this project will leave Syria in June 1982.

6. Major Outputs:

Syrians trained at ELTC	2,014
Syrians trained in Sub-Centers	2,600
Syrians trained in Interim programs (Pre-ELTC)	366
Syrian counterparts trained to replace ELTC instructors	8
Syrian instructors trained for Ministry language Centers (Sub-Centers)	7

TABLE IVB ACTIVITY BUDGET DATA	ACTIVITY TITLE	DECISION UNIT	DECISION PACKAGE	BUDGET YEAR
	ENGLISH LANGUAGE TRAINING	USAID/SYRIA	MARK	1980
		INITIAL OBLIGATION	FINAL OBLIGATION	TOTAL COST
		FY 1976	FY 1980	2,367,000
	PROJECT NUMBER / APPROPRIATION	DATE PP/REVISION	DATE LAST PAR	DATE NEXT PAR
	276-0002 (690) / SA	5/78	4/78	4/79

ESTIMATED U.S. DOLLAR COST ($ 000)

ACTIVITY INPUTS	PY: 1978 OBLIGATION	PY: 1978 EXPENDITURE	PY: 1978 PIPELINE	CY: 1979 FUNDING PERIOD (FR-TO)	CY: 1979 OBLIGATION	CY: 1979 EXPENDITURE	CY: 1979 PIPELINE	BY: 1980 FUNDING PERIOD (FR-TO)	BY: 1980 OBLIGATION	BY: 1980 EXPENDITURE	BY: 1980 PIPELINE
AID-FINANCED TOTAL-	560	650	717	10/78-9/79	550	550	717	10/79-9/80	420	522	620
CONTRACT TEACHING	470	588	572		470	443	599		415	431	583
TRAINING	75	50	130		75	92	113		-	76	37
MATERIALS	15	12	15		10	15	10		5	15	-
OF WHICH =											
EVALUATION	1	1	0		-	-	-		-	-	-
CONTRACTOR SUPPORT	150	150	-		150	150	-		150	150	-
HC AND OTHER DONOR TOTAL-									LIFE OF PROJECT		
Host Country	36				50				235		
No other donor											

PERSONNEL WORKYEARS (XX.X)

FUNDING	FISCAL YEAR 1978	1979	1980	1981	1982	BEYOND
PROGRAM ACCOUNT	6	7	6	3	0.5	0
TDY (NON-ADD)	-	-	-	-	-	0
OPERATING EXPENSES	1	1.3	1.3	1.3	1.3	0

PERSONNEL INTENSITY

- [X] HIGH
- [ ] MEDIUM
- [ ] LOW

PARTICIPANTS PROGRAMMED

TYPE A=NONCONTRACT B=CONTRACT		FISCAL YEAR 1978	1979	1980
TYPE A	LONG-TERM	5	3	0
	SHORT-TERM	1	3	3
TYPE B	LONG-TERM	-	-	-
	SHORT-TERM	-	-	-

FOOTNOTES

AID 1330-8 (3-78)

GENERAL PARTICIPANT TRAINING (276-0004)

1. Purpose: To provide specialized training in the United States for key Syrian technicians and government officials. The focus of the project is on practical and technical skills and methods applications rather than on academic disciplines or degree-type training.

2. Background and Progress to Date: By January 1, 1979, more than 280 participants will have completed training in the United States under this project. These officials, from both technical and policy levels in about 20 ministries and bureaus, worked, observed and studied in the United States, in both the private and public sectors. Training centers primarily on the practical, with emphasis on applied technology and management to improve industrial and agricultural productivity. Some academic training also is provided.

3. Beneficiaries: Direct beneficiaries of the program are those individual participants who upgrade and expand their specialized technical and professional skills through the training opportunities provided by this program. More importantly, the country benefits at later stages when the participants return and use the new knowledge in social and economic development activities. The average cost per trainee has been about $11,500.

4. FY 1979 and FY 1980 Programs: The FY 1979 and FY 1980 programs will provide both long-term and short-term training in priority sectors, particularly agriculture and industry, with special emphasis on enhancing the skills of Syrian middle-level technicians and policy makers who have important roles in the Syrian development process.

5. Major Outputs: Since this is a continuing project, life-of-project outputs cannot be quantified. However, an average of about 75 short-term and 8 long-term trainees will complete programs in the U.S. annually.

TABLE IVB ACTIVITY BUDGET DATA	ACTIVITY TITLE	DECISION UNIT	DECISION PACKAGE	BUDGET YEAR
	GENERAL PARTICIPANT TRAINING	USAID/SYRIA	Mark	1980
		INITIAL OBLIGATION: FY 1976	FINAL OBLIGATION: continuing	TOTAL COST: continuing
	PROJECT NUMBER: 276-0004 (700) / APPROPRIATION: SA	DATE PP/REVISION: 6/75	DATE LAST PAR: --	DATE NEXT PAR: 11/78

ESTIMATED U.S. DOLLAR COST ($ 000)

ACTIVITY INPUTS	PY: 1978 OBLIGATION	PY: 1978 EXPENDITURE	PY: 1978 PIPELINE	CY: 1979 FUNDING PERIOD (FR-TO)	CY: 1979 OBLIGATION	CY: 1979 EXPENDITURE	CY: 1979 PIPELINE	BY: 1980 FUNDING PERIOD (FR-TO)	BY: 1980 OBLIGATION	BY: 1980 EXPENDITURE	BY: 1980 PIPELINE
AID-FINANCED TOTAL-	850	1,031	1,616	10/78-9/79	850	1,100	1,366	10/79-9/80	1,100	1,266	1,200
Training	850	1,031	1,616	10/78-9/79	850	1,100	1,366	10/79-9/80	1,100	1,266	1,200
of which -											
Evaluation	-	-	-		-	-	-		-	-	-
Contractor support	-	-	-		-	-	-		-	-	-
HC AND OTHER DONOR TOTAL- SARG payment of trainees, salaries while in training plus all local costs of the program and some international travel	84				84				LIFE OF PROJECT continuing		

PERSONNEL WORKYEARS (XX.X)

FUNDING	1978	1979	1980	1981	1982	BEYOND
PROGRAM ACCOUNT	-	-	-	-	-	-
TDY (NON-ADD)	-	-	-	-	-	-
OPERATING EXPENSES	2.7	2.7	2.7	2.7	2.7	2.7

PERSONNEL INTENSITY: [X] HIGH [ ] MEDIUM [ ] LOW

PARTICIPANTS PROGRAMMED

TYPE A=NONCONTRACT B=CONTRACT		FISCAL YEAR 1978	1979	1980
TYPE A	LONG-TERM	6	6	8
	SHORT-TERM	50	50	75
TYPE B	LONG-TERM	-	-	-
	SHORT-TERM	-	-	-

FOOTNOTES

AID 1330-8 (3-78)

PL-480 TITLE I

1. Purpose: To reduce the foreign exchange impact of essential food imports and facilitate the mobilization of local currency resources to carry out a number of measures in the agricultural sector, such as agricultural education and research, land classification, and expansion of irrigation and grain storage facilities, and to demonstrate U.S. support for Syria's role in helping to bring about a peaceful solution to the problems in the Middle East.

2. Background: As a result of continuing heavy development expenditures at a time when Arab donors had slowed their flow of aid funds, Syria's reserve position deteriorated seriously after 1975. The import controls imposed to deal with this situation have had a severe impact on growth and public investment. The availability of PL 480 Title I credits for the importation of essential food commodities frees some of Syria's limited foreign exchange for use in its development program. At the same time, the Title I program generates local currency to support the rural development element of the SARG's Five-Year Plan. These activities correspond to those areas which USAID has identified as being of high priority as we move to redirect our program increasingly toward dealing with the problems involving basic human needs.

3. Progress to Date: Since resumption of the AID program in FY 1975, a total of $70.7 million worth of agricultural commodities have been provided to Syria under Title I agreements. In early 1977, Syria's Prime Minister sponsored a seminar to identify ways of increasing agricultural development. Out of this discussion came plans for an agricultural sector assessment for which AID has agreed to provide assistance. The assessment will get underway in 1978 and will be the basis for the agricultural element of the SARG's next Five-Year Plan. The area planted to high-yielding wheat varieties has increased from 270,000 ha. in 1975 to 363,000 ha. in 1977. The agricultural marketing system is being significantly improved through the construction of elevators for bulk storage of grain, establishment of a state company to manage the elevators as well as associated seed treatment plants and feed mills, and creation of an organization for the marketing of fruits and vegetables.

4. Beneficiaries: The direct beneficiaries are the recipients of the food commodities imported under the Title I program. These commodities enter the commercial food distribution system and are available to the population at large and on a non discriminatory basis. The indirect beneficiaries are the rural sector groups that benefit from the activities funded by the local currency generated from domestic sales of Title I commodities. Given the variety and extent of these activities, it is likely that much of the rural population will be benefitted to some degree. Even more indirectly, the urban population will benefit from an increased and more efficiently produced food supply.

5. Current Year Program: The FY 1979 program requests approximately $20 million worth of rice and wheat flour. This represents an increase in the total figure presented in the 1979 Congressional Presentation, which was $17.9 million. The commodity composition of the request has also changed. Vegetable oil and non-food commodities have been dropped, and the amounts for rice and wheat flour have been increased from $6 million each to $11.6 million and $8.3 million respectively.

6. Budget Year Program: The FY 1980 program totals nearly $20 million, including $11.4 million for rice, $6.1 million for wheat flour, and $2.3 million for vegetable oil.

7. Major Outputs:

Increased budgetary allocations to the agricultural sector.

A more complete and current set of agricultural data.

Increased acreage planted to high-yielding varieties of wheat.

Increased acreage under irrigation.

Construction of additional storage facilities for livestock feed, grain, and agricultural inputs.

Larger number of Syrians engaged in agricultural research.

TABLE IVB ACTIVITY BUDGET DATA	ACTIVITY TITLE	DECISION UNIT	DECISION PACKAGE	BUDGET YEAR
	PL 480 TITLE I	USAID/SYRIA	Mark	FY 1980
		INITIAL OBLIGATION: FY 1975	FINAL OBLIGATION: continuing	TOTAL COST: N.A.
	PROJECT NUMBER: N.A. / APPROPRIATION: N.A.	DATE PP/REVISION: N.A.	DATE LAST PAR: N.A.	DATE NEXT PAR: N.A.

ESTIMATED U.S. DOLLAR COST ($ 000)

ACTIVITY INPUTS	PY: 1978 OBLIGATION	PY: 1978 EXPENDITURE	PY: 1978 PIPELINE	CY: 1979 FUNDING PERIOD (FR-TO)	CY: 1979 OBLIGATION	CY: 1979 EXPENDITURE	CY: 1979 PIPELINE	BY: 1980 FUNDING PERIOD (FR-TO)	BY: 1980 OBLIGATION	BY: 1980 EXPENDITURE	BY: 1980 PIPELINE
AID-FINANCED TOTAL-	14.0	14.0	-	3/79-9/79	19.9	19.9	-	3/80-9/80	19.7	19.7	-
Agricultural Commodities	14.0	14.0	-	3/79-9/79	19.9	19.9	-	3/80-9/80	19.7	19.7	-
HC AND OTHER DONOR TOTAL-	-				-				LIFE OF PROJECT ---		
N.A.											

PERSONNEL WORKYEARS (XX.X) FUNDING	FISCAL YEAR 1978	1979	1980	1981	1982	BEYOND
PROGRAM ACCOUNT	----------	----------	-NA--	----------	----------	----------
TDY (NON-ADD)	----------	----------	-NA--	----------	----------	----------
OPERATING EXPENSES	0.05	0.05	0.05	0.05	0.05	0.05

PERSONNEL INTENSITY
- [ ] HIGH
- [ ] MEDIUM
- [x] LOW

PARTICIPANTS PROGRAMMED TYPE A=NONCONTRACT B=CONTRACT		FISCAL YEAR 1978	1979	1980
TYPE A	LONG-TERM	-------	NA--	------
	SHORT-TERM	-------	NA	------
TYPE B	LONG-TERM	-------	NA	------
	SHORT-TERM	-------	-NA--	------

FOOTNOTES

AID 1330-8 (3-78)

PROVINCIAL WATER SUPPLY (276-0024)

1. Purpose: To improve rural living conditions by providing safe and adequate drinking water supplies.

2. Background: The lack of an adequate supply of drinking water is a major factor in meeting basic human needs and in overcoming the poor health conditions that prevail in rural Syria. The 1977 cholera epidemic with over 3,000 cases reported and over 80 deaths is a recent example of one result of such conditions.

   The Syrian Government places a high priority in meeting this need and on rural health improvement during the 4th Five-Year Plan (1976-1980). Under the project, surface and ground water resources will be developed and piped tovillages. Either public taps or household connections will be utilized depending on the size of the village served and the ability of the people to pay.

3. Progress to Date: USAID is working with the SARG to identify the most urgent and best prepared water supply projects, and to determine administrative arrangements for managing the project, especially for the funding of local currency costs.

4. Beneficiaries: Approximately 200,000 people (33,000 families) will be the immediate and direct beneficiaries of the project. However, the full impact of the project will be much broader, as this project is part of a nation-wide effort to eradicate water-transmitted diseases.

5. FY 1979 Program: A contract for engineering services and construction supervision will be negotiated.

6. FY 1980 Program: A.I.D. will begin financing a share of the local currency costs of construction, supervised by the consultants contracted in FY 1979. The consultants will bring purchase commodities necessary to improve and expedite water supply system design, and five SARG officials will begin training in the U.S.

7. Major Outputs:

   Engineering design

   Potable water supplied to villages and households

TABLE IVB ACTIVITY BUDGET DATA	ACTIVITY TITLE		DECISION UNIT	DECISION PACKAGE	BUDGET YEAR
	PROVINCIAL WATER SUPPLY		USAID/SYRIA	MARK	1980
			INITIAL OBLIGATION	FINAL OBLIGATION	TOTAL COST
			FY 1979	FY 1979	14,000,000
	PROJECT NUMBER	APPROPRIATION	DATE PP/REVISION	DATE LAST PAR	DATE NEXT PAR
	276-0024 (545)	SA	6/79	-	8/80

ESTIMATED U.S. DOLLAR COST ($ 000)

ACTIVITY INPUTS	PY: 1978			CY: 1979				BY: 1980			
	OBLI-GATION	EXPEN-DITURE	PIPE-LINE	FUNDING PERIOD (FR-TO)	OBLI-GATION	EXPEN-DITURE	PIPE-LINE	FUNDING PERIOD (FR-TO)	OBLI-GATION	EXPEN-DITURE	PIPE-LINE
AID-FINANCED TOTAL-	-	-	-	8/79-9/79	14,000	0	14,000	10/79-9/80	0	3,200	10,800
LOCAL CURRENCY CONSTRUCTION COSTS					10,000	0	10,000		0	2,500	7,500
TECHNICAL ASSISTANCE					3,500	0	3,500		0	400	3,100
TRAINING					400	0	400		0	200	200
COMMODITIES					100	0	100		0	100	0
Of which -											
Evaluation					2	0	2		0	2	0
Contractor support					30	0	30		0	30	0
HC AND OTHER DONOR TOTAL-	-				0				LIFE OF PROJECT 3,500		
Host Country											
No other donor											

PERSONNEL WORKYEARS (XX.X)

FUNDING	FISCAL YEAR 1978	1979	1980	1981	1982	BEYOND
PROGRAM ACCOUNT	-	-	3	6	6	15
TDY (NON-ADD)	-	-	-	-	-	-
OPERATING EXPENSES	0.65	0.95	0.95	0.95	0.65	-

PERSONNEL INTENSITY

- [X] HIGH
- [ ] MEDIUM
- [ ] LOW

PARTICIPANTS PROGRAMMED

TYPE	A=NONCONTRACT B=CONTRACT	FISCAL YEAR 1978	1979	1980
TYPE A	LONG-TERM	-	-	-
	SHORT-TERM	-	5	5
TYPE B	LONG-TERM	-	-	-
	SHORT-TERM	-	-	-

FOOTNOTES

AID 1330-3 (3-78)

RURAL ROADS (276-0033)

1. Purpose: To assist the SARG in financing the construction and development of road maintenance capability for rural roads in four provinces in the Northeast section of Syria.

2. Background: The Fourth Five-Year Plan (1976-1980) calls for the construction of 3,010 kilometers of secondary roads throughout Syria. This Plan concentrates on the completion of secondary roads which feed the main highways and connect with the railroad recently completed in northeastern Syria. These roads will greatly assist the development of agriculture in the northeast, one of the highest priorities of the SARG. In addition, the distribution of food, the provision of health services, and the access to information through educational services and other forms of communication in rural regions of Syria will be greatly facilitated by the development of these roads. Although rail facilities play an important role in this area, a dominant and universal need is for road networks that provide an assured and yet relatively inexpensive means for the movement of people and goods to and from the market. The bulk of this need is for low volume roads that generally carry from 5 to 100 vehicles per day.

3. Progress to date: The project will assist the government in meeting the objectives of the Fourth Five-Year Plan in building farm-to-market or feeder roads in the four provinces of the northeast which includes Aleppo, Raqqa, Deir Ezzor and Hassakeh. The project will consist of the construction of approximately 450 kilometers of rural roads at a total cost of $34 million. The project will provide funds for the construction of roads, purchase of maintenance equipment for each of the four provinces and the required technical assistance to design and supervise construction of the roads. It will also provide technical assistance if needed in establishing effective maintenance units in each province. The project will be funded in two increments, one of $12 million in FY 1979 and a second of $7.375 million in FY 1981, and will include financing of local currency costs.

4. Beneficiaries: The main beneficiaries of the project will be the rural farmers and the small villages located in the four provinces. A very large percentage of both these groups are the poorest people of Syria.

5. FY 1979 Program: The Current Year Program will include the final design of the road segments, obtaining the required technical assistance for design, construction and maintenance and establishing the method for funding the road construction.

6. FY 1980 Program: Construction will begin.

7. Major Outputs:

   1. Completion of 450 kilometers of rural roads.

   2. Development of an adequate maintenance capability in each of the four provinces.

TABLE IVB ACTIVITY BUDGET DATA

ACTIVITY TITLE	DECISION UNIT	DECISION PACKAGE	BUDGET YEAR
RURAL ROADS	USAID/SYRIA	MARK	FY 1980
	INITIAL OBLIGATION: FY 1979	FINAL OBLIGATION: FY 1971	TOTAL COST: 12,000,000
PROJECT NUMBER: 276-0033 (251) / APPROPRIATION: SA	DATE PP/REVISION: 12/78	DATE LAST PAR: -	DATE NEXT PAR: 6/81

ESTIMATED U.S. DOLLAR COST ($ 000)

ACTIVITY INPUTS	PY: 1978 OBLIGATION	PY: 1978 EXPENDITURE	PY: 1978 PIPELINE	CY: 1979 FUNDING PERIOD (FR-TO)	CY: 1979 OBLIGATION	CY: 1979 EXPENDITURE	CY: 1979 PIPELINE	BY: 1980 FUNDING PERIOD (FR-TO)	BY: 1980 OBLIGATION	BY: 1980 EXPENDITURE	BY: 1980 PIPELINE
AID-FINANCED TOTAL-	-	-	-	6/79-9/79	12,000	125			-	11,125	950
TECHNICAL ASSISTANCE	-	-	-		2,125	125	2,000		-	1,375	625
MAINTENANCE EQUIPMENT	-	-	-		2,000	-	2,000		-	2,000	0
CONSTRUCTION COSTS	-	-	-		7,875	-	7,875		-	7,750	325
OF WHICH:											
Evaluation	-	-	-		2	-	2		-	-	2
Contractor support	-	-	-		25	25	-		-	-	-
HC AND OTHER DONOR TOTAL-	-				9,000				LIFE OF PROJECT 14,625		
SARG											

PERSONNEL WORKYEARS (XX.X)

FUNDING	FISCAL YEAR 1978	1979	1980	1981	1982	BEYOND
PROGRAM ACCOUNT	-	1.0	11.0	5.0	5.0	-
TDY (NON-ADD)	-	-	-	-	-	-
OPERATING EXPENSES	0.35	0.55	0.95	0.95	0.95	0.65

PERSONNEL INTENSITY
- [X] HIGH
- [ ] MEDIUM
- [ ] LOW

PARTICIPANTS PROGRAMMED

TYPE	A=NONCONTRACT B=CONTRACT	FISCAL YEAR 1978	1979	1980
TYPE A	LONG-TERM	-	-	-
	SHORT-TERM	-	-	-
TYPE B	LONG-TERM	-	-	-
	SHORT-TERM	-	-	-

FOOTNOTES

AID 1330-8 (3-78)

DAMASCUS ELECTRIC DISTRIBUTION (276-0040)

1. Purpose: To renovate portions of the existing electric power distribution system in Damascus, and to extend the system to new areas of the city.

2. Background: The demand for electric power has grown rapidly over the last five years because of Syria's rapid economic growth. With the help of multilateral and bilateral assistance, Syria has constructed (or has under construction) power generation plants adequate for her needs. Syria is now looking for assistance in electric power distribution, such as the World Bank and A.I.D. projects in rural electrification. This project will bring electricity to new urban areas and improve distribution in other parts of Damascus, especially the old city.

3. Progress to date: A.I.D. has reviewed the Ministry of Electricity's records and plans for renovation and expansion of the electric power distribution system. A scope of work has been prepared in order to contract consultants to write a preliminary engineering report and most of a Project Paper. A PID is being prepared and will be completed soon.

4. Beneficiaries: The proposed loan will benefit residents of the old city of Damascus, and of new sections of Damascus about equally. In the old city where electricity is available, the renovation of the distribution system will reduce the incidence of fires.

5. FY 79 Program: An engineering firm will be contracted for construction supervision, and preparation of construction contracts.

6. FY 80 Program: Construction contracts will be let and construction will begin.

7. Major Outputs:

   Plan for improvement and expansion of the electric distribution system through the year 2,000

   Renovated electric distribution system in the old city of Damascus

   Extension of electric distribution system to new parts of Damascus

TABLE IVB ACTIVITY BUDGET DATA	ACTIVITY TITLE		DECISION UNIT	DECISION PACKAGE	BUDGET YEAR
	DAMASCUS ELECTRIFICATION		USAID/SYRIA	MARK	FY 1980
			INITIAL OBLIGATION	FINAL OBLIGATION	TOTAL COST
			FY 1979	FY 1979	30,000,000
	PROJECT NUMBER	APPROPRIATION	DATE PP/REVISION	DATE LAST PAR	DATE NEXT PAR
	276-0040	SA	2/79	-	12/80

ESTIMATED U.S. DOLLAR COST ($ 000)

ACTIVITY INPUTS	PY: 19 78			CY: 19 79				BY: 19 80			
	OBLI-GATION	EXPEN-DITURE	PIPE-LINE	FUNDING PERIOD (FR-TO)	OBLI-GATION	EXPEN-DITURE	PIPE-LINE	FUNDING PERIOD (FR-TO)	OBLI-GATION	EXPEN-DITURE	PIPE-LINE
AID-FINANCED TOTAL-	-	-	-	2/79-9/79	30,000	-	30,000	10/79-9/80	-	9,800	20,200
DETAILED DESIGN AND CONSTRUCTION SUPERVISION					2,500	-	2,500		-	800	1,700
MATERIALS					27,500	-	27,500		-	9,000	18,500
OF WHICH =											
EVALUATIONS					2	-	2		-	-	2
CONTRACTOR SUPPORT COSTS					50	-	50		-	50	-
HC AND OTHER DONOR TOTAL-	-				18,000				LIFE OF PROJECT 18,000		
HOST COUNTRY											
IBRD	-				30,000				30,000		

PERSONNEL WORKYEARS (XX.X)							PERSONNEL INTENSITY
FUNDING	FISCAL YEAR						
	19 78	19 79	19 80	19 81	19 82	BEYOND	
PROGRAM ACCOUNT	-	-	6.5	6.5	6.5	-	[X] HIGH
TDY (NON-ADD)	-	0.10	0.10	0.10	0.10	0.10	[ ] MEDIUM
OPERATING EXPENSES	0.5	0.65	0.80	0.80	0.80	0.65	[ ] LOW

PARTICIPANTS PROGRAMMED				
TYPE A=NONCONTRACT B=CONTRACT		FISCAL YEAR 19 78	19 79	19 80
TYPE A	LONG-TERM	-	-	-
	SHORT-TERM	-	-	-
TYPE B	LONG-TERM	-	-	-
	SHORT-TERM	-	-	-

FOOTNOTES

AID 1330-8 (3-78)

HOMS/HAMA SEWAGE
(SHELF PROJECT)

1. Purpose: To improve the purity of water available for agricultural purposes and reduce the incidence of water-borne disease among urban and rural people.

2. Background: Syria's larger cities have fairly comprehensive sewage systems, but they have not been expanded to the extent necessary to meet the needs of the growing population. Neither Homs nor Hama have a sewage treatment plant, so untreated sewage is emptied into rivers and streams, creating serious problems for those who must use these water sources further downstream. The large quantity of untreated sewage in the Orontes River and its tributaries near Homs and Hama contributes to the high incidence of water-borne disease and reduces the yields of farmers drawing on the Orontes for irrigation water.

3. Progress to Date: Using an IDA credit, the SARG contracted for feasibility and final design studies of the Homs and Hama sewage systems. These studies are now almost complete. The SARG has over the last several years been improving the main sewage systems of the two cities but is seeking foreign assistance in establishing sewage treatment plants for each of the cities.

4. Beneficiaries: The project will benefit both the rural and urban populations of Homs, Hama, Idlib and Aleppo provinces, through which the Orontes River runs, by reducing the incidence of water-borne disease. The sewage plants have been designed to treat the sewage to filter out elements harmful to crop production, and retain elements assisting production.

5. FY 1979 Program: Consulting services for construction supervision will be procured and contracting for construction of the sewage treatment plants begun.

6. FY 1980 Program: Construction of the sewage treatment plants will be initiated.

7. Major Outputs:

   Sewage treatment plants in Homs and Hama.

TABLE IVB ACTIVITY BUDGET DATA	ACTIVITY TITLE		DECISION UNIT	DECISION PACKAGE	BUDGET YEAR
	HOMS/HAMA SEWAGE		USAID/SYRIA	MARK	1980
			INITIAL OBLIGATION	FINAL OBLIGATION	TOTAL COST
			FY 1979	FY 1979	20,000,000
	PROJECT NUMBER	APPROPRIATION	DATE PP/REVISION	DATE LAST PAR	DATE NEXT PAR
	276-0039 (541)	SA	8/79	-	6/82

ESTIMATED U.S. DOLLAR COST ($ 000)

ACTIVITY INPUTS	PY: 19 78 OBLI-GATION	PY: 19 78 EXPEN-DITURE	PY: 19 78 PIPE-LINE	CY: 19 79 FUNDING PERIOD (FR-TO)	CY: 19 79 OBLI-GATION	CY: 19 79 EXPEN-DITURE	CY: 19 79 PIPE-LINE	BY: 19 80 FUNDING PERIOD (FR-TO)	BY: 19 80 OBLI-GATION	BY: 19 80 EXPEN-DITURE	BY: 19 80 PIPE-LINE
AID-FINANCED TOTAL-	-	-	-		20,000	-	20,000	10/80-9/79	-	7,000	13,000
CONSTRUCTION SUPERVISION					1,750	-	1,750		-	750	1,000
CONSTRUCTION SEWAGE PLANTS					18,250	-	18,250		-	6,250	12,000
OF WHICH =											
EVALUATION					2	-	2		-	-	2
CONTRACTOR SUPPORT					15	-	15		-	15	-
HC AND OTHER DONOR TOTAL-	-				20 000				LIFE OF PROJECT 20,000		
HOST COUNTRY											

PERSONNEL WORKYEARS (XX.X)

FUNDING	FISCAL YEAR 19 78	19 79	19 80	19 81	19 82	BEYOND
PROGRAM ACCOUNT	-	-	6.0	4.0	4.0	-
TDY (NON-ADD)	-	-	-	-	-	-
OPERATING EXPENSES	-	0.15	-	-	-	-

PERSONNEL INTENSITY

- [X] HIGH
- [ ] MEDIUM
- [ ] LOW

PARTICIPANTS PROGRAMMED

TYPE A=NONCONTRACT B=CONTRACT		FISCAL YEAR 19 78	19 79	19 80
TYPE A	LONG-TERM	-	-	-
	SHORT-TERM	-	-	-
TYPE B	LONG-TERM	-	-	-
	SHORT-TERM	-	-	-

FOOTNOTES

AID 1330-8 (3-78)

DEVELOPMENT IMPORTS II (276-0036)

1. Purpose: To provide essential machinery, equipment, spare parts and other commodities needed to assist Syria add more irrigated land to its agricultural production base, modernize medical facilities and support other development activities.

2. Background: In FY 1975 A.I.D. authorized a $30 million loan for the Syrian Government to finance the procurement of U.S. manufactured agricultural and construction equipment. Procurement and delivery under this loan is virtually complete and the equipment is in productive use. An additional loan of $15 million for the financing of commodity imports was authorized during FY 1976. $1.2 million worth of tires for agricultural and construction equipment are under order. An order of about the same magnitude for equipment and supplies for an Cardiovascular Surgical Center was placed before the end of CY 1977. The remainder of the funds are being used for the procurement of garbage collection and disposal equipment for all of Syria--223 garbage compactor trucks, twenty sweepers and eight disposal compactors. All ordered equipment is expected to arrive by January 1979. A third commodity loan in the amount of $40 million in FY 1977 funds was signed in September 1977, and a fourth commodity loan, this for $20 million, will be signed in August, 1978. Most of the funds will be used for the purchase of construction equipment such as tractors, wheel loaders, excavators, mobile cranes, and motor graders. Two units of canal trimming and lining equipment will be ordered. The vast majority of this equipment is to be used in furthering the irrigation projects in the Euphrates basin to increase agricultural production and provide employment for the rural population. Some of the funds will be used to provide equipment for the University of Damascus.

3. Progress to date: The Syrian Government continues to give priority attention to development of the agricultural sector, improvement of commodity distribution channels and better health delivery. The Syrian Government, however, does not have sufficient foreign exchange and some of their planned efforts focused on increasing agricultura production have had to be postponed. Since requests for A.I.D. financing of U.S. manufactured equipment from public sector organizations of the Syrian economy vastly exceed the funds available under

previous loans, all of the equipment needed for land development, irrigation and reclamation projects so far could not be purchased. In addition, there are requirements for other types of equipment to increase farm productivity. Instruments, additional heavy construction equipment, medical equipment and other commdoities also are needed for new and on-going development projects. Priorities for the purchase of such equipment will be developed, and the most urgently needed will be financed under this loan.

4. Beneficiaries: The population generally will benefit from better availability and distribution of food, of medical services and other social services which are supported by this project.

5. FY 1979 Program: Commodities (equipment and equipment-related technical services and spare parts from the U.S., including bulldozers, cranes, trucks, trailers, medical equipment, sanitation equipment, farm machinery as well as other selected equipment and spare parts.) will be imported.

6. FY 1980 Program: Same as current year.

7. Major Outputs: Increase in agricultural production and improved distribution of agricultural products and inputs as well as modernization of other facilities related to Syrian development goals.

N UNIT	DECISION PACKAGE	BUDGET YEAR
SYRIA	MARK	FY 1980
OBLIGATION	FINAL OBLIGATION	TOTAL COST
979	FY 1979	20,000,000
REVISION	DATE LAST PAR	DATE NEXT PAR
		N.A.

($ 000)

			BY: 19 80			
N	EXPEN-DITURE	PIPE-LINE	FUNDING PERIOD (FR- TO)	OBLI-GATION	EXPEN-DITURE	PIPE-LINE
00	5,000	15,000	10/79-9/80	-	15,000	-
00	5,000	15,000		-	15,000	-

LIFE OF PROJECT
N.A.

PARTICIPANTS PROGRAMMED

CONTRACT TRACT	FISCAL YEAR 1978	1979	1980
- TERM	-	-	-
T - TERM	-	-	-
- TERM	-	-	-
T- TERM	-	-	-

FOOTNOTES

AGRICULTURAL CREDIT - (276-0022)

1. Purpose: To increase farmer and farmer cooperative resources by improving and expanding the operations of the Agricultural Cooperative Bank (ACB).

2. Background: This project is part of an attempt to shift the focus of AID activities increasingly toward meeting the needs of Syria's rural population. The SARG Five-Year Plan gives high priority to reducing regional disparties in income and services and recognizes that increasing agricultural productivity is essential to increasing rural incomes and that credit availability is a key in bringing this about.

3. Progress to Date: An AID-funded study of the ACB's operations and of farmer's demand for credit will provide the basis for a project design, probably including technical assistance, training, and capital assistance to the ACB. By FY 80, a contract for technical assistance should have been concluded, and advisors should be in Syria to assist the ACB in expanding and improving its operations. The loan will begin to be drawn down in FY 80.

4. Beneficiaries: A major objective of the AID loan will be to channel resources to small farmers and small farmer cooperatives which previously have had only limited access to institutional credit. The annual per capita income of these small farmers ranges from $330 in parts of the southern region to $800-900 in parts of the northern region, the areas surrounding Damascus and the coastal region. Farms average about 25 acres in size. A system for reaching this group will be stressed during final project design.

5. Current Year Program: Technical assistance and training will be initiated and AID funds will have been lent to ACB for relending to farmers. This will strengthen the ACB's institutional capability to provide expanded credit service for the agriculture sector and new services to rural farmers.

6. Budget Year Program: Technical assistance and training will be continued and a part of the AID loan funds will have been reloaned by ACB.

7. Major Outputs:

Improved management of ACB operations.

Increased lending capacity of ACB.

Direct investment in agriculture increased.

TABLE IVB ACTIVITY BUDGET DATA

ACTIVITY TITLE	DECISION UNIT	DECISION PACKAGE	BUDGET YEAR
AGRICULTURAL CREDIT	USAID/SYRIA	Mark	1980
	INITIAL OBLIGATION: FY 1979	FINAL OBLIGATION: FY 1980	TOTAL COST: 6,630,000
PROJECT NUMBER: 276-0022 (044) / APPROPRIATION: SA	DATE PP/REVISION: 4/79	DATE LAST PAR: -	DATE NEXT PAR: 7/80

ESTIMATED U.S. DOLLAR COST ($ 000)

ACTIVITY INPUTS	PY: 1978 OBLIGATION	PY: 1978 EXPENDITURE	PY: 1978 PIPELINE	CY: 1979 FUNDING PERIOD (FR-TO)	CY: 1979 OBLIGATION	CY: 1979 EXPENDITURE	CY: 1979 PIPELINE	BY: 1980 FUNDING PERIOD (FR-TO)	BY: 1980 OBLIGATION	BY: 1980 EXPENDITURE	BY: 1980 PIPELINE
AID-FINANCED TOTAL-	-	-	-	8/79-9/79	6,000	0	6,000	10/79-9/80	630	2,100	5,530
Credit fund					5,000	0	6,000		-	1,500	4,500
Technical assistance					600	0	600		630	300	930
Participant training					200	0	200		0	100	100
Commodities					200	0	200		0	200	0
of which -											
Evaluation					0	0	0		2	2	0
Contractor support					60	0	60		60	60	60
HC AND OTHER DONOR TOTAL-	-				-				LIFE OF PROJECT		
Logistical support									TO BE determined		

PERSONNEL WORKYEARS (XX.X)	FISCAL YEAR 1978	1979	1980	1981	1982	BEYOND
PROGRAM ACCOUNT	-	-	2.5	2.5	2.5	2.5
TDY (NON-ADD)	-	0.05	0.05	0.05	0.05	0.05
OPERATING EXPENSES	0.4	1.05	1.70	1.5	1.3	1.0

PERSONNEL INTENSITY: [ ] HIGH [X] MEDIUM [ ] LOW

PARTICIPANTS PROGRAMMED: TYPE A=NONCONTRACT B=CONTRACT		FISCAL YEAR 1978	1979	1980
TYPE A	LONG-TERM		4	2
	SHORT-TERM		4	3
TYPE B	LONG-TERM	-	-	-
	SHORT-TERM	-	-	-

FOOTNOTES

AID 1330-8 (3-78)

TECHNICAL SERVICES & FEASIBILITY STUDIES IV - (276-0027)

1. Purpose: To provide short-term consultant services for preparation of sector assessments and prefeasibility and feasibility studies. The project will also fund other project development related work as well as short-term advisory services.

Background: Syrian development projects and expenditures have required specialized manpower in excess of Syria's capacity to provide qualified personnel to plan, design and implement programs in key development fields. In addition, Syria's development program emphasizes diversification into new areas, especially in agriculture and rural development. In many instances, Syrian specialists are not available in these new areas, thereby reducing the nation's project development capability and also its absorptive capacity for foreign assisstance or investment.

AID proposes to establish a fourth fund to finance short-term consultancies in Syria in the fields in which Syrian experts are unavailable. This project will provide some of the economic and technical planning and analysis expertise needed to continue the implementation of the Syrian Government's Fourth Five-Year Plan (1976-1980) and to help plan for the Fifth Five-Year Plan (1981-1985). The short-term consultancies will further SARG and AID project identification, selection, design, and evaluation through preparation of sector assessments and project prefeasibility and feasibility studies. The project will provide for more specialized studies and will also provide for short-term advisory services.

This project will continue the work funded under FY 1975, FY 1977, and FY 1978 grants for similar purposes. The first grant of $4 million financed studies and services in such fields as agricultural equipment identification, forage and fodder production, irrigation, English Language training, health planning, vocational training, agricultural land development and transportation. The second grant of $3.5 million funds agriculture and transportation sector assessments. The third grant of $2.0 million will be used to continue the emphasis on technical studies, some of which are preparatory to AID-funded projects, including irrigation, and electrification. It is expected that these

earlier projects will have been fully subobligated by late FY 1978, requiring a replenishment in the form of this FY 1979 proposal.

3. Progress to Date: This new project of $1.5 million will be programmed for further technical and feasibility studies, particularly in the areas of agriculture and rural development. As AID embarks upon its planning for FY 1980-1983, additional studies will be needed to provide the analytical basis and technical design for numerous rural services activities. Some of these are rural roads, water supply, and education, health projects. USAID plans also to explore possibilities in research or other studies related to family planning. Unforeseen requests will be received, to which it is beneficial to Syria's economic development and to overall U.S. policy interests to be able to reply to SARG requests in a responsive and flexible manner.

4. Beneficiaries: This project will directly benefit the SARG by providing it with information on which to base decisions for investment in various sectors of the economy. Over the long term; the people of Syria will benefit, including those poor people who live in areas where identified projects will eventually be implemented. As described in the project background information, these studies, like those previous by implemented under earlier grants, will focus on a broad range of activities including agriculture and rural development, health and nutrition. Project development in these areas will focus on the needs of all people with emphasis on the rural and urban poor.

5. FY 1979 Program: Efforts will be focussed on feasibility studies and planning in the fields of agriculture, rural services and health.

6. FY 1980 Program: Similar to FY 1979.

7. Major Outputs: (Studies and/or contracts)

Rural Electrification II Project design	1
Rural Roads Project Study	1
Rural Health Centers Project Study	1
Agricultural Research Project Study	1
Short-term advisory services in health, agriculture, urban development and other fields	8

TABLE IVB ACTIVITY BUDGET DATA	ACTIVITY TITLE		DECISION UNIT	DECISION PACKAGE	BUDGET YEAR
	TECHNICAL SERVICES AND FEASIBILITY STUDIES IV		USAID/SYRIA	Mark	1980
			INITIAL OBLIGATION	FINAL OBLIGATION	TOTAL COST
			FY 1979	FY 1979	1,500,000
	PROJECT NUMBER	APPROPRIATION	DATE PP/REVISION	DATE LAST PAR	DATE NEXT PAR
	276-0027 (790)	SA	10/78	-	1/80

ESTIMATED U.S. DOLLAR COST ($ 000)

ACTIVITY INPUTS	PY: 1978			CY: 1979				BY: 1980			
	OBLI-GATION	EXPEN-DITURE	PIPE-LINE	FUNDING PERIOD (FR-TO)	OBLI-GATION	EXPEN-DITURE	PIPE-LINE	FUNDING PERIOD (FR-TO)	OBLI-GATION	EXPEN-DITURE	PIPE-LINE
AID-FINANCED TOTAL-	-	-	-	10/78-9/79	1,500	1,000	500	10/79-9/80	-	500	0
Technical Services				10/78-9/79	1,500	1,000	500	10/79-9/80	-	500	0
of which --											
Evaluation					-	-	-		-	-	-
Contractor support					60	40	20		-	20	0
HC AND OTHER DONOR TOTAL-	-				75				LIFE OF PROJECT 75		
SARG-Local currency costs in cash and in kind											

PERSONNEL WORKYEARS (XX.X)

FUNDING	FISCAL YEAR 1978	1979	1980	1981	1982	BEYOND
PROGRAM ACCOUNT	-	8	4	-	-	-
TDY (NON-ADD)	-	-	-	-	-	-
OPERATING EXPENSES	-	0.2	1.1	-	-	-

PERSONNEL INTENSITY

- [x] HIGH
- [ ] MEDIUM
- [ ] LOW

PARTICIPANTS PROGRAMMED

TYPE A=NONCONTRACT B=CONTRACT		FISCAL YEAR 1978	1979	1980
TYPE A	LONG-TERM	-	-	-
	SHORT-TERM	-	-	-
TYPE B	LONG-TERM	-	-	-
	SHORT-TERM	-	-	-

FOOTNOTES

AID 1330-8 (3-78)

AKKAR PLAIN (276-0016)

1. Purpose: To increase agricultural production in the Akkar Plain by providing irrigation and drainage facilities, adapative research and extension services, and other supporting infrastructure.

2. Background: An A.I.D. financed feasibility study of the agricultural potential of the Akkar Plain, an area of 55,000 acres located on Syria's Mediterranean coast, is now underway. The study is expected to identify areas suitable for different types of agricultural production such as high value crops (citrus and vegetables) and for different types of irrigation and drainage system.

3. Progress to Date: The contract study team started work in November 1976. Soil classification for about 60 percent of the project area has been completed. Farm surveys and other economic data have been compiled and are presently being analysed. Some infiltration and percolation tests have been made; test pits dug for drainage investigations and material samples for the network of access roads have been checked, enumerated and classified. Diversions, dam sites and canal lines have been selected on a reconnaissance level.

4. Beneficiaries: This loan will directly benefit approximately half of the 2,000 farm families (10,000 people) currently living in the project area. An additional number will benefit through increased employment opportunities generated by the project. It is expected that additional families will move into the area upon completion of the project.

5. Budget Year Programs: The loan will fund construction of a dike to prevent flooding, drainage canals, roads in the plain, and drilling of wells. Some technical assistance and training may be included in the project.

6. Major Outputs:

Hectares of land drained or flooding prevented (approximately)	5,000
Wells drilled	30
Roads constructed (km)	40

TABLE IVB ACTIVITY BUDGET DATA

ACTIVITY TITLE	DECISION UNIT	DECISION PACKAGE	BUDGET YEAR
AKKAR PLAIN I	USAID/SYRIA	Mark	1980
	INITIAL OBLIGATION: FY 1980	FINAL OBLIGATION: FY 1980	TOTAL COST: 15,000,000
PROJECT NUMBER: 276-0016 (064) / APPROPRIATION: SA	DATE PP/REVISION: 8/79	DATE LAST PAR: --	DATE NEXT PAR: 12/81

ESTIMATED U.S. DOLLAR COST ($ 000)

ACTIVITY INPUTS	FY: 1978 OBLIGATION	FY: 1978 EXPENDITURE	FY: 1978 PIPELINE	CY: 1979 FUNDING PERIOD (FR-TO)	CY: 1979 OBLIGATION	CY: 1979 EXPENDITURE	CY: 1979 PIPELINE	BY: 1980 FUNDING PERIOD (FR-TO)	BY: 1980 OBLIGATION	BY: 1980 EXPENDITURE	BY: 1980 PIPELINE
AID-FINANCED TOTAL-	-	-	-		-	-	-	10/79-9/80	15,000	7,800	7,200
Technical assistance									500	300	200
Construction									14,500	7,500	7,000
of which =											
Evaluation									2	-	2
Contractor support costs									50	-	50
HC AND OTHER DONOR TOTAL-	-				-				LIFE OF PROJECT 4,000		
Host country											
No other donor											

PERSONNEL WORKYEARS (XX.X)

FUNDING	1978	1979	1980	1981	1982	BEYOND
PROGRAM ACCOUNT	-	-	2.4	1.6	-	-
TDY (NON-ADS)	-	-	-	-	-	-
OPERATING EXPENSES	0.40	0.80	0.95	0.80	0.3	-

PERSONNEL INTENSITY: [X] HIGH [ ] MEDIUM [ ] LOW

PARTICIPANTS PROGRAMMED

TYPE	A=NONCONTRACT B=CONTRACT	1978	1979	1980
TYPE A	LONG-TERM	-	-	-
	SHORT-TERM	-	-	-
TYPE B	LONG-TERM	-	-	-
	SHORT-TERM	-	-	-

FOOTNOTES

AID 1330-8 (3-78)

RURAL ELECTRIFICATION II (276-025)

1. Purpose: Increase economic production and improve the quality of living by supplying reliable electric power at reasonable rates in rural areas.

2. Background: The Syrian Government's objective is to provide electricity to every village with over 100 inhabitants by 1987.

   The foreign exchange cost of the first phase of this 10-year program was provided under A.I.D.'s $34.7 million Rural Electrification Loan I (276-K-016) of FY 1977 and by a loan from the World Bank of $40 million, which was approved in March 1978. The local currency costs are being financed by the Syrian Government.

3. Project Description: This second A.I.D. loan for rural electrification will finance the second phase of the overall program and provide electricity to approximately 1,400 additional villages. The Syrian Government or another international donor agency will finance 20 KV transmission distribution lines and distribution transformers. Syria will finance the local costs of construction of the distribution lines and transformers and local costs of engineering services. A.I.D. will finance the cost of U.S. engineering services and equipment for the low tension distribution system. Services to the villages will include individual dwelling service connections and public street lighting. The total cost of this project is approximately $150 million.

4. Beneficiaries: The beneficiaries will be approximately one million rural inhabitants. Assuming six persons per family (based on a feasibility study of the whole program by a World Bank Consultant), the cost per family is estimated at $900.

5. Current Year Program: Consulting engineering services will be procured to review plans and designs for expansion of the rural electricity distribution system.

6. Budget Year Program: Following completion of designs, materials and equipment for construction and installation of a low tension system will be procured.

7. Major Outputs:

   Overall Project Design

   Supervision of construction

   Construction of low tension transmission lines making electricity available to one million Syrian people.

TABLE IVB ACTIVITY BUDGET DATA	ACTIVITY TITLE	DECISION UNIT	DECISION PACKAGE	BUDGET YEAR
	RURAL ELECTRIFICATION II	USAID/SYRIA	Mark	1980
		INITIAL OBLIGATION	FINAL OBLIGATION	TOTAL COST
		FY 1980	FY 1980	30,000,000
	PROJECT NUMBER / APPROPRIATION	DATE PP/REVISION	DATE LAST PAR	DATE NEXT PAR
	276-0025 (062) / SA	10/79	-	10/82

ESTIMATED U.S. DOLLAR COST ($ 000)

ACTIVITY INPUTS	PY: 1978 OBLIGATION	PY: 1978 EXPENDITURE	PY: 1978 PIPELINE	CY: 1979 FUNDING PERIOD (FR-TO)	CY: 1979 OBLIGATION	CY: 1979 EXPENDITURE	CY: 1979 PIPELINE	BY: 1980 FUNDING PERIOD (FR-TO)	BY: 1980 OBLIGATION	BY: 1980 EXPENDITURE	BY: 1980 PIPELINE
AID-FINANCED TOTAL-								10/79-9/80	30,000	7,250	22,750
Consulting engineering services									4,000	1,250	2,750
Materials and equipment for construction and installation of 380/220 volt low-tension system									26,000	6,000	20,000
of which --											
Evaluation									2	-	2
Contractor support									75	75	0
HC AND OTHER DONOR TOTAL-									LIFE OF PROJECT		
SARG-Local currency costs	-				-				To be determined		

PERSONNEL WORKYEARS (XX.X)	FISCAL YEAR 1978	1979	1980	1981	1982	BEYOND
PROGRAM ACCOUNT	-	-	10	12	12	-
TDY (NON-ADD)	-	-	-	-	-	-
OPERATING EXPENSES	0.3	0.5	0.9	0.9	0.9	-

PERSONNEL INTENSITY
- [X] HIGH
- [ ] MEDIUM
- [ ] LOW

PARTICIPANTS PROGRAMMED		FISCAL YEAR 1978	1979	1980
TYPE A=NONCONTRACT B=CONTRACT				
TYPE A	LONG-TERM	-	-	-
	SHORT-TERM	-	-	-
TYPE B	LONG-TERM	-	-	-
	SHORT-TERM	-	-	-

FOOTNOTES

AID 1330-8 (3-78)

RURAL SCHOOLS (276-0035)

1. Purpose: To assist in financing construction of primary and secondary schools, mostly in the rural areas of Syria.

2. Background: Because of the growth of population, and the desire to reduce the number of pupils per classroom, Syria has decided to undertake an ambitious school construction program throughout the country in order to raise the literacy rate, now about 40 percent. An IBRD education sector reconnaissance report confirmed that the primary obstacle to improve education is the poor and overcrowded facilities now used.

3. Project Description: The project will assist the government in meeting the objectives of the Fourth Five-Year Plan in primary and secondary school construction. SARG plans for school construction expenditures for facilities total about $370 million, of which nearly 50% is allocated to primary schools, and nearly 40% to secondary schools. The project would provide funds for these largely local currency costs and possibly technical assistance in managing the expansion program.

4. Beneficiaries: Beneficiaries will be the school-age population throughout the country, although according to the SARG construction program a high proportion of construction is to be in predominantly rural provinces.

5. Budget Year Program: Obtaining technical assistance or engineering contracts if required, and establishing system of funding school construction.

6. Major Outputs:

   About 350 classrooms

TABLE IVB ACTIVITY BUDGET DATA

ACTIVITY TITLE	DECISION UNIT	DECISION PACKAGE	BUDGET YEAR
RURAL SCHOOLS	USAID/SYRIA	MARK	FY 1980
	INITIAL OBLIGATION: FY 1980	FINAL OBLIGATION: FY 1980	TOTAL COST: 8,000,000
PROJECT NUMBER: 276-0035 (200)	APPROPRIATION: SA	DATE PP/REVISION: 2/79	DATE LAST PAR: - / DATE NEXT PAR: 12/81

ESTIMATED U.S. DOLLAR COST ($ 000)

ACTIVITY INPUTS	PY: 1978 OBLIGATION	PY: 1978 EXPENDITURE	PY: 1978 PIPELINE	CY: 1979 FUNDING PERIOD (FR-TO)	CY: 1979 OBLIGATION	CY: 1979 EXPENDITURE	CY: 1979 PIPELINE	BY: 1980 FUNDING PERIOD (FR-TO)	BY: 1980 OBLIGATION	BY: 1980 EXPENDITURE	BY: 1980 PIPELINE
AID-FINANCED TOTAL-								10/79-9/80	8,000	725	7,375
CONSTRUCTION MATERIALS									7,500	500	7,000
TECHNICAL ASSISTANCE/ ENGINEERING SERVICES									500	125	375
Of which -											
Evaluation									2	-	2
Contractor support									10	10	-
HC AND OTHER DONOR TOTAL-	0				0				LIFE OF PROJECT 2,000		
Host Country local currency support											
No other donor											

PERSONNEL WORKYEARS (XX.X)

FUNDING	FISCAL YEAR 1978	1979	1980	1981	1982	BEYOND
PROGRAM ACCOUNT	-	-	1	1	1	1
TDY (NON-ADD)	-	-	-	-	-	-
OPERATING EXPENSES	0.35	0.65	0.95	0.95	0.65	0

PERSONNEL INTENSITY

- [X] HIGH
- [ ] MEDIUM
- [ ] LOW

PARTICIPANTS PROGRAMMED

TYPE	A=NONCONTRACT B=CONTRACT	FISCAL YEAR 1978	1979	1980
TYPE A	LONG-TERM	-	-	-
	SHORT-TERM	-	-	-
TYPE B	LONG-TERM	-	-	-
	SHORT-TERM	-	-	-

FOOTNOTES

AID 1330-8 (3-78)

AFRIN (276-0038)
(SHELF PROJECT)

1. Purpose: To increase farmer incomes and agricultural production in the Afrin valley.

2. Background: Many of Syria's rivers have highly seasonal flows. The SARG intends to use for irrigation all water that can be economically stored and distributed. The CDSS also emphasizes the need to expand irrigated area wherever economical. There are two possible dam sites on the Afrin River, which is seasonally one of Syria's largest rivers, having the potential to irrigate substantial areas of the Afrin Valley.

3. Project Description: Construction of a storage and flood regulation dam with distribution canals is anticipated from the very preliminary information available. On the order of 18,000 ha. might be provided with water from one of the dam sites located, making possible intensive cultivation in the dry season.

4. Beneficiaries: The population of the Afrin area is about 150,000 of which over 90% is rural. Cost per family benefitted is about $3,000 assuming that the region's entire population will benefit from the project.

5. FY 1980 Program: A loan will be made for design and construction of an irrigation project. Other elements of infrastructure or technical assistance may be included.

6. Major Outputs: Construction of dam and irrigation system.

TABLE IVB ACTIVITY BUDGET DATA

ACTIVITY TITLE	DECISION UNIT	DECISION PACKAGE	BUDGET YEAR
AFRIN VALLEY	USAID/SYRIA	Mark	1980
	INITIAL OBLIGATION: FY 1980	FINAL OBLIGATION: FY 1980	TOTAL COST: 40,000,000
PROJECT NUMBER: 276-0088 (064) / APPROPRIATION: SA	DATE PP/REVISION: 1/80	DATE LAST PAR: -	DATE NEXT PAR: 6/82

ESTIMATED U.S. DOLLAR COST ($ 000)

ACTIVITY INPUTS	PY: 1978 OBLIGATION	PY: 1978 EXPENDITURE	PY: 1978 PIPELINE	CY: 1979 FUNDING PERIOD (FR-TO)	CY: 1979 OBLIGATION	CY: 1979 EXPENDITURE	CY: 1979 PIPELINE	BY: 1980 FUNDING PERIOD (FR-TO)	BY: 1980 OBLIGATION	BY: 1980 EXPENDITURE	BY: 1980 PIPELINE
AID-FINANCED TOTAL-	-	-	-		-	-	-	6/80-9/80	40,000	400	39,600
Engineering and construction supervision									3,500	400	3,100
Commodities									36,500	-	36,500
of which =											
Evaluation									2	-	2
Contractor support costs									50	-	50
HC AND OTHER DONOR TOTAL-									LIFE OF PROJECT		
Host country	-				-				40,000		
No other donor											

PERSONNEL WORKYEARS (XX.X)

FUNDING	1978	1979	1980	1981	1982	BEYOND
PROGRAM ACCOUNT	-	-	3.0	9.0	9.0	7.0
TDY (NON-ADD)	-	-	-	-	-	-
OPERATING EXPENSES	-	0.15	0.65	0.65	0.65	0.5

PERSONNEL INTENSITY

- [X] HIGH
- [ ] MEDIUM
- [ ] LOW

PARTICIPANTS PROGRAMMED

TYPE A=NONCONTRACT B=CONTRACT		FISCAL YEAR 1978	1979	1980
TYPE A	LONG-TERM	-	-	-
	SHORT-TERM	-	-	-
TYPE B	LONG-TERM	-	-	-
	SHORT-TERM	-	-	-

FOOTNOTES

AID 1330-8 (3-78)

DEVELOPMENT IMPORTS III (276-0037)

1. Purpose: To provide essential machinery, equipment, spare parts and other commodities needed to assist Syria add more irrigated land to its agricultural production base, modernize medical facilities and support other development activities.

2. Background: In FY 1975 A.I.D. authorized a $30 million loan for the Syrian Government to finance the procurement of U.S. manufactured agricultural and construction equipment. Procurement and delivery under this loan is virtually complete and the equipment is in productive use. An additional loan of $15 million for the financing of commodity imports was authorized during FY 1976. $1.2 million worth of tires for agricultural and construction equipment are under order. An order of about the same magnitude for equipment and supplies for a Cardiovascular Surgical Center was placed before the end of CY 1977. The remainder of the funds are being used for the procurement of garbage collection and disposal equipment for all of Syria--223 garbage compactor trucks, twenty sweepers and eight disposal compactors. All ordered equipment is expected to arrive by January 1979. A third commodity loan in the amount of $40 million in FY 1977 funds was signed in September 1977. Fourth and fifth commodity loans, each for $20 million, are expected to be signed in FY 1978 and FY 1979. Most of the funds will be used for the purchase of construction equipment such as tractors, wheel loaders, excavators, mobile cranes, and motor graders. Two units of canal trimming and lining equipment will be ordered. The vast majority of the equipment is to be used in furthering the irrigation projects in the Euphrates basin to increase agricultural production and provide employment for the Rural population.

3. Project Description: The Syrian Government continues to give priority attention to development of the agricultural sector, improvement of commodity distribution channels and better health delivery. The Syrian Government, however, does not have sufficient foreign exchange and some of their planned efforts focused on increasing agricultural production have had to be postponed. Since requests for A.I.D. financing of U.S. manufactured equipment from public sector organizations of the Syrian economy vastly exceed the funds available under previous loans, all of the equipment needed for land development, irrigation and reclamation projects so far could not be purchased. In addition, there are requirements for other types of equipment to increase farm productivity. Instruments, additional, heavy construction equipment, medical equipment and other commodities also are needed for new and on-going

development projects. Priorities for the purchase of such equipment will be developed, and the most urgently needed will be financed under this loan.

4. Beneficiaries: The population generally will benefit from better availability and distribution of food, of medical services and other social services which are supported by this project.

5. FY 1980 Program: Commodities (equipment and equipment-related technical services and spare parts from the U.S., including bulldozers, cranes, trucks, trailers, medical equipment, farm machinery as well as other selected equipment and spare parts) will be imported.

6. Major Outputs: Increase in agricultural production and improved distribution of agricultural products and inputs as well as modernization of other facilities related to Syrian development goals.

TABLE IVB ACTIVITY BUDGET DATA	ACTIVITY TITLE	DECISION UNIT	DECISION PACKAGE	BUDGET YEAR
	DEVELOPMENT IMPORTS III	USAID/SYRIA	MARK	FY 1980
		INITIAL OBLIGATION: FY 1980	FINAL OBLIGATION: FY 1980	TOTAL COST: 20,000,000
	PROJECT NUMBER: 276-0037 (010)	APPROPRIATION: SA	DATE PP/REVISION: 5/80	DATE LAST PAR: - / DATE NEXT PAR: N.A.

ESTIMATED U.S. DOLLAR COST ($ 000)

ACTIVITY INPUTS	PY: 1978 OBLIGATION	PY: 1978 EXPENDITURE	PY: 1978 PIPELINE	CY: 1979 FUNDING PERIOD (FR-TO)	CY: 1979 OBLIGATION	CY: 1979 EXPENDITURE	CY: 1979 PIPELINE	BY: 1980 FUNDING PERIOD (FR-TO)	BY: 1980 OBLIGATION	BY: 1980 EXPENDITURE	BY: 1980 PIPELINE
AID-FINANCED TOTAL-	-	-	-	-	-	-	-		20,000	5,000	15,000
COMMODITIES	-	-	-	-	-	-	-		20,000	5,000	15,000
OF WHICH -											
EVALUATION	-	-	-		-	-	-		-	-	-
CONTRACTOR SUPPORT	-	-	-		-	-	-		-	-	-
HC AND OTHER DONOR TOTAL-	N.A.				N.A.				LIFE OF PROJECT N.A.		
N.A.											

PERSONNEL WORKYEARS (XX.X) FUNDING	FISCAL YEAR 1978	1979	1980	1981	1982	BEYOND
PROGRAM ACCOUNT	-	-	-	-	-	-
TOY (NON-ADD)	-	-	-	-	-	-
OPERATING EXPENSES	-	-	.6	1.0	1.5	-

PERSONNEL INTENSITY
- [ ] HIGH
- [ ] MEDIUM
- [x] LOW

PARTICIPANTS PROGRAMMED TYPE A=NONCONTRACT B=CONTRACT		FISCAL YEAR 1978	1979	1980
TYPE A	LONG-TERM	-	-	-
	SHORT-TERM	-	-	-
TYPE B	LONG-TERM	-	-	-
	SHORT-TERM	-	-	-

FOOTNOTES

AID 1330-8 (3-78)

HEALTH CENTERS (276-0034)

1. Purpose: To expand and improve the delivery of basic health services to the poorer people through the establishment of additional health centers.

2. Background: This project is one of several rural services projects USAID intends to develop with the common goal of improving the standard of living of Syria's poor, primarily in rural areas. The priority of stemming the migration of labor from rural areas, where agricultural labor is sorely needed, to urban areas, where services are now heavily burdened, has been established in the FY 1978 ABS, the CDSS and the SARG's development plans. Health is one of the sectors needing particular assistance because of the consistently worse health conditions afflicting the poorer segments of the population.

3. Project Description: The project will provide funds for the construction and equipping of approximately 25 health centers. This assistance will enable the SARG to achieve the target of the Fourth Five-Year Plan, which it would not be able to do without foreign assistance because of a shortage of funds. The project will also provide technical assistance and training in management of these health centers. This project will be coordinated with other AID projects, including the Development of Health Services (006) which provides health planning and statistics assistance and the Technical Health Institute (019) which will train auxiliary health workers to staff these health centers.

4. Beneficiaries: Project beneficiaries will be the health center clientele. Present health center users are, with few exceptions, among the poorer segments of the populations, because this service is free. The better off prefer to use private medical services, despite their cost, because the standard of care at the present health centers is low. A successful project will benefit primarily the poor who are the majority of health center patients, by improving their health care. Cost per family benefitted is estimated at $200.

5. FY 1980 Program: Contracting for technical assistance will be initiated. Consultants should arrive in Syria during FY 1980. Equipment for the health centers will be ordered.

6. Major Outputs: Plan for distribution of health centers. Plan for staffing of health centers. Construction and equipping of about 25 health centers.

TABLE IVB ACTIVITY BUDGET DATA	ACTIVITY TITLE		DECISION UNIT	DECISION PACKAGE	BUDGET YEAR
	Health Centers		USAID/SYRIA	Mark	1980
			INITIAL OBLIGATION	FINAL OBLIGATION	TOTAL COST
			FY 1980	FY 1980	7,500,000
	PROJECT NUMBER	APPROPRIATION	DATE PP/REVISION	DATE LAST PAR	DATE NEXT PAR
	276-00034 (510)	SA	9/79	-	10/82

ESTIMATED U.S. DOLLAR COST ($ 000)

ACTIVITY INPUTS	PY: 1978			CY: 1979				BY: 1980			
	OBLI-GATION	EXPEN-DITURE	PIPE-LINE	FUNDING PERIOD (FR-TO)	OBLI-GATION	EXPEN-DITURE	PIPE-LINE	FUNDING PERIOD (FR-TO)	OBLI-GATION	EXPEN-DITURE	PIPE-LINE
AID-FINANCED TOTAL-	-	-	-		-	-	-	1/80-9/80	7,500	1,125	6,375
Technical assistance									300	75	225
Training									200	50	150
Fund for construction of health centers									7,000	1,000	6,000
of which -											
Evaluation									2	-	2
Contractor Support									25	20	5
HC AND OTHER DONOR TOTAL-	-				-				LIFE OF PROJECT		
Host country									2,000		

PERSONNEL WORKYEARS (XX.X)

FUNDING	FISCAL YEAR 1978	1979	1980	1981	1982	BEYOND
PROGRAM ACCOUNT	-	-	0.6	1.0	0.4	-
TDY (NON-ADD)	-	-	-	-	-	-
OPERATING EXPENSES	0.65	1.2	2.1	2.1	1.7	1.2

PERSONNEL INTENSITY

- [XX] HIGH
- [ ] MEDIUM
- [ ] LOW

PARTICIPANTS PROGRAMMED

TYPE	A=NONCONTRACT B=CONTRACT	FISCAL YEAR 1978	1979	1980
TYPE A	LONG-TERM	-	-	-
	SHORT-TERM	-	-	4
TYPE B	LONG-TERM	-	-	-
	SHORT-TERM	-	-	-

FOOTNOTES

AID 1330-8 (3-78)

AGRICULTURAL PLANNING - (276-0030)

1. Purpose: To establish a Syrian Government institutional capability to plan, analyze, evaluate and coordinate agriculture development policies and programs.

2. Background: The U.S. Country Development Strategy Statement (CDSS) for Syria approved in April 1978 explicitly describes investments in the rural sector (to increase agricultural yields, improve storage and distribution agricultural commodities, expand irrigation, develop agricultural exports and import substitutes, and provide basic services) as essential to meeting the needs of the Syrian poor and of the economy as a whole.

   The current Fourth Five-Year Plan of the SARG does, in fact, assign top priority to increasing the incomes of the rural population and improving the services available to them. Unfortunately, the SARG has so far not been capable of matching actions--especially investments--to its expressed intentions with regard to the rural population. As was pointed out in the CDSS, this failure derives in large part from the absence of a planning capacity commensurate with a basic policy of centralized control over most aspects of the production function. Instead, a maze of complicated regulations and procedures has accumulated on an ad hoc basis over the years. The heretofore greater availability of foreign donor funds for industrial projects has also served to divert actual investment into the industrial sector at the expense of the rural areas.

   The SARG hopes to significantly increase agricultural production through an expanded investment program including the introduction and adaptation of new technology and improved production practices. In support of this are plans to strengthen its capability to plan, analyze, and evaluate resource investments in this sector. At the present time, Syria simply does not have the capability of conducting these functions.

   There is a very severe lack in Syria of analysts trained in conducting the kind of economic analyses that are needed for agricultural sector planning and development. There are only ten agricultural economists to be found in all of Syria and nearly all of these ten are occupied either in top level administrative posts or in teaching positions in Faculties of Agriculture.

3. Project Description: This project is intended as a follow-on to an AID-assisted Agricultural Sector Assessment to be carried out in 1978-1979. This Assessment will identify both the nature and extent of the problem existing with respect to agricultural planning (as well as, of course, other problems relating to the sector). In addition, the Assessment will, itself, make a contribution to solving the planning problem. To begin with, it will compile all available information on the agricultural sector as the first step in planning. Secondly, the counterparts of the American advisors helping conduct the Assessment will receive valuable training in agricultural planning and can become the core of a continuing planning staff. Finally, the Assessment is expected to produce alternative development plans for the Syrian agricultural sector, together with policy and program recommendations, for use in drawing up the next Five-Year Plan (1981-1985).

   It is obviously impossible, before the Assessment even begins, to pre-determine the nature and extent of the planning problems that will be identified and remain unresolved once the Assessment is completed. It is, however, reasonable to assume that the presently observable deficiencies in the agricultural planning system which are the justification for AID assistance with the Assessment will not be eliminated in the one year devoted to the Assessment. And preliminary planning for dealing with the remaining deficiencies must begin now, even if this is necessarily very sketchy at this stage.

   The first likely component of a potential assistance program is the area of data collection. The Assessment will inevitably identify a number of information gaps that need filling. In addition, much of the data compiled by the Assessment team should be maintained on a continuing current basis in a form that is useable by SARG decision-makers. A statistical unit that is to be capable of carrying out these functions will almost certainly require training, technical assistance (at least on a short-term basis) and perhaps a small amount of commodities.

   A second component of the project is assistance in establishment of a project analysis and evaluation unit. This would undoubtedly involve both training and technical assistance on a long-term basis. A final element could involve long-range planning and sectoral modeling.

4. Beneficiaries: Direct project beneficiaries will be the SARG officials who are trained and another group who make use of the information developed by the agricultural planners. The target group of the project, however, are

the indirect beneficiaries--essentially most of the rural population--who should benefit from a more efficient organization and management of the agricultural sector. Surveys to be carried out as part of the Agricultural Sector Assessment, as well as other social analyses planned by USAID/Damascus over the next year, should permit more precise identification of beneficiaries at the time of Project Paper preparation.

5. FY 1980 Program: Funds will be utilized during this initial year (FY 1980) to pay U.S. training costs for Syrians, estimated at $200,000; technical contract or PASA services, estimated to cost $900,000; and a small amount of commodities, including vehicles, at $100,000.

6. Major Outputs:

A. A cadre of highly trained professionals capable of identifying agriculture development priorities, analyzing and preparing projects, coordinating development programs and recommending agricultural development policies.

B. Agricultural development projects identified and project proposal documentation prepared and approved for implementation.

C. Effective use and linkage to data collection centers established at no less than three locations.

D. Coordinated planning and programming of projects and activities within the agricultural development sector.

TABLE IVB ACTIVITY BUDGET DATA

ACTIVITY TITLE	DECISION UNIT	DECISION PACKAGE	BUDGET YEAR
AGRICULTURAL PLANNING	USAID/SYRIA	Mark	1980
	INITIAL OBLIGATION: FY 1980	FINAL OBLIGATION: FY 1984	TOTAL COST: 5,000,000
PROJECT NUMBER: 276-0030 (053) / APPROPRIATION: SA	DATE PP/REVISION: 8/79	DATE LAST PAR: -	DATE NEXT PAR: 12/82

ESTIMATED U.S. DOLLAR COST ($ 000)

ACTIVITY INPUTS	PY: 19 78 OBLIGATION	PY EXPENDITURE	PY PIPELINE	CY: 1979 FUNDING PERIOD (FR-TO)	CY OBLIGATION	CY EXPENDITURE	CY PIPELINE	BY: 19 80 FUNDING PERIOD (FR-TO)	BY OBLIGATION	BY EXPENDITURE	BY PIPELINE
AID-FINANCED TOTAL-	-	-	-		-	-	-	10/79-9/80	1,200	340	760
Technical assistance									900	250	650
Training									200	100	100
Commodities									100	90	10
of which --											
Evaluation									2	-	2
Contractor support									80	80	0
HC AND OTHER DONOR TOTAL-	-				-				LIFE OF PROJECT To be determined		
Host country-logistical support											

PERSONNEL WORKYEARS (XX.X)

FUNDING	FISCAL YEAR 19 78	19 79	19 80	19 81	19 82	BEYOND
PROGRAM ACCOUNT	-	-	1.0	4.0	4.0	4.0
TDY (NON-ADP)	-	-	-	-	-	-
OPERATING EXPENSES	0.25	0.85	1.7	1.2	1.0	1.0

PERSONNEL INTENSITY
- [x] HIGH
- [ ] MEDIUM
- [ ] LOW

PARTICIPANTS PROGRAMMED

TYPE A=NONCONTRACT B=CONTRACT		FISCAL YEAR 1978	19 79	1980
TYPE A	LONG-TERM	-	-	8
	SHORT-TERM	-	-	8
TYPE B	LONG-TERM	-	-	-
	SHORT-TERM	-	-	-

FOOTNOTES

AID 1330-8 (3-78)

AGRICULTURAL RESEARCH (276-0031)

1. Purpose: To strengthen the agricultural research capability of the Syrian Arab Republic Government (SARG) and enhance its ability to disseminate newly acquired agricultural information to the rural areas.

2. Background: A population growth rate of 3.3% and inadequate increases in the rate of agricultural production (1.3 percent over the past ten years) have combined to make Syria a food deficit nation, importing $328 million of food items in 1976. The entire problem is aggravated by the rural-urban flow of labor which has adversely affected the agricultural situation in terms of production and increased the urban demand for food supplies.

   An important requirement in raising agricultural production is a greatly improved agricultural research effort. Currently, although some research is underway, there is no coordinated research strategy and no central unit which collects and disseminates the research data. The SARG is therefore seeking help in drawing together the dispersed research efforts already in operation. Most of all, the SARG requires assistance in determining an overall research strategy which will help define the directions of future Syrian agricultural production consistent with the emphasis in the Fourth Five-Year Plan. In this way, through an improved research program, the SARG hopes to overcome the problem of inadequate agricultural production associated with the vagaries of weather, various crop difficulties, and labor shortages.

3. Project Description: Improvement in agricultural research and dissemination of improved technology will take place under the guidance of a newly created coordinating body which will be the administrative focal point of all agricultural research activities in Syria. Its responsibilities will include a wide range of activities associated with applied research needs in facilities and manpower, overall supervision of actual research conducted by already existing SARG agencies, and dissemination of results through the agricultural information network.

   Specific areas of research will include development of new crop varieties, new and improved technolgies for livestock production, disease and pest control practices, cropping and water management techniques and mechanization.

The project will tie in the national research effort with the activities of the current existing sixteen research stations. Furthermore, it will seek to disseminate improved agricultural information from the four up-graded regional centers through the extensive agricultural cooperative network (1,725 cooperatives currently in existence) in Syria.

4. Beneficiaries: The benefits from the project will accrue directly to the SARG officials in that it will improve the SARG's ability to coordinate, conduct, and disseminate the benefits of agricultural research. However, the major benefits will accrue to the average Syrian farmer who has been identified in both the Syrian Fourth Five-Year Plan and AID's Country Development Strategy Statement as the primary focus of agricultural development efforts for the next several years.

5. FY 1980 Program: Funds will be utilized during this initial year (FY-1980) to pay training costs for Syrians, estimated at $300,000; technical contract services under Title XII, estimated to cost $700,000; and commodities, including research equipment and vehicles, at $700,000.

6. Major Outputs:

   1. Creation of a national coordinating body with responsibility for overall guidance and conduct of agricultural research efforts.

   2. An improved dissemination system to effectively transmit research results to farmers.

   3. An adequately staffed and equipped program to make maximum utilization of the latest technical information and research methodology.

   4. Creation of an information feedback system responsive to the research needs of farmers.

   5. Improved linkages with international research centers.

TABLE IVB ACTIVITY BUDGET DATA

ACTIVITY TITLE	DECISION UNIT	DECISION PACKAGE	BUDGET YEAR
AGRICULTURAL RESEARCH	USAID/SYRIA	MARK	1980
	INITIAL OBLIGATION: FY 1980	FINAL OBLIGATION: FY 1982	TOTAL COST: 8,000,000
PROJECT NUMBER: 276-0031 (080)	APPROPRIATION: SA	DATE PP/REVISION: 6/79	DATE LAST PAR: - / DATE NEXT PAR: 6/81

ESTIMATED U.S. DOLLAR COST ($ 000)

ACTIVITY INPUTS	PY: 1978 OBLIGATION	PY: 1978 EXPENDITURE	PY: 1978 PIPELINE	CY: 1979 FUNDING PERIOD (FR-TO)	CY: 1979 OBLIGATION	CY: 1979 EXPENDITURE	CY: 1979 PIPELINE	BY: 1980 FUNDING PERIOD (FR-TO)	BY: 1980 OBLIGATION	BY: 1980 EXPENDITURE	BY: 1980 PIPELINE
AID-FINANCED TOTAL-	-	-	-		-	-	-	10/79-9/80	1,700	600	1,100
TECHNICAL ASSISTANCE	-	-	-		-	-	-		750	250	500
PARTICIPANT TRAINING	-	-	-		-	-	-		200	100	100
COMMODITIES	-	-	-		-	-	-		750	250	500
OF WHICH =											
EVALUATION	-	-	-		-	-	-		-	-	-
CONTRACTOR SUPPORT	-	-	-		-	-	-		150	50	100
HC AND OTHER DONOR TOTAL-	-				-				LIFE OF PROJECT 2,000		
Logistical support, personnel											

PERSONNEL WORKYEARS (XX.X)

FUNDING	FISCAL YEAR 1978	1979	1980	1981	1982	BEYOND
PROGRAM ACCOUNT	-	-	2.0	4.0	4.0	8.0
TDY (NON-ADD)	-	0.05	0.05	0.05	0.05	0.05
OPERATING EXPENSES	-	-	1.80	1.80	1.5	1.5

PERSONNEL INTENSITY

- [X] HIGH
- [ ] MEDIUM
- [ ] LOW

PARTICIPANTS PROGRAMMED

TYPE	A=NONCONTRACT B=CONTRACT	FISCAL YEAR 1978	1979	1980
TYPE A	LONG-TERM	-	-	6
	SHORT-TERM	-	-	9
TYPE B	LONG-TERM	-	-	-
	SHORT-TERM	-	-	-

FOOTNOTES

AID 1330-8 (3-78)

TECHNICAL SERVICES & FEASIBILITY STULIES V - (276-0032)

1. Purpose: To provide short-term consultant services for preparation of sector assessments and prefeasibility and feasibility studies. The project will also fund other project development related work as well as short-term advisory services.

2. Background: AID proposes to establish a fifth fund to finance short-term consultancies in Syria in the fields in which Syrian experts are unavailable. This project will provide some of the economic and technical planning and analysis expertise needed to help plan and execute the Fifth Five-Year Plan (1981-1985). The short-term consultancies will further SARG and AID project identification, design, and evaluation through preparation of sector assessments and project pre-feasibility and feasibility studies. The project will provide for more specialized studies and will also provide for short-term advisory services.

3. Project Description: This project will continue the work funded under FY 1975, FY 1977, FY 1978 and FY 1979 grants for similar purposes. The first grant of $4 million financed studies and services in such fields as agricultural equipment identification, forage and fodder production, irrigation, English Language training, health planning, vocational training, agricultural land development and transportation. The second grant of $3.5 million funded agriculture and transportation sector assessments. The third and fourth grants of $2.0 and $1.5 million respectively will be used to continue the emphasis on technical studies, some of which are preparatory to AID-funded projects. It is expected that these earlier projects will have been fully subobligated by late FY 1979, requiring a replenishment in the form of this FY 1980 proposal.

4. Beneficiaries: This project will directly benefit the SARG by providing it with information on which to base decisions for investment in various sectors of the economy. Over the long term; the people of Syria will benefit, including those poor people who live in areas where identified projects will eventually be implemented. As described in the project

background information, these studies, like those previously implemented under earlier grants, will focus on a broad range of activities including agriculture and rural development, health and nutrition. Project development in these areas will focus on the needs of all people with emphasis on the rural and urban poor.

5. FY 1980 Program: Efforts will be focussed on feasibility studies and planning in the fields of agriculture, rural services and health.

6. Major Outputs: Studies to be determined.

TABLE IVB ACTIVITY BUDGET DATA	ACTIVITY TITLE	DECISION UNIT	DECISION PACKAGE	BUDGET YEAR
	TECHNICAL SERVICES AND FEASIBILITY STUDIES V	USAID/SYRIA	MARK	1980
		INITIAL OBLIGATION: FY 1980	FINAL OBLIGATION: FY 1980	TOTAL COST: 1,500,000
	PROJECT NUMBER: 276-0032 (790) / APPROPRIATION: SA	DATE PP/REVISION	DATE LAST PAR: -	DATE NEXT PAR: 6/81

ESTIMATED U.S. DOLLAR COST ($ 000)

ACTIVITY INPUTS	PY: 1978 OBLIGATION	PY: 1978 EXPENDITURE	PY: 1978 PIPELINE	CY: 1979 FUNDING PERIOD (FR-TO)	CY: 1979 OBLIGATION	CY: 1979 EXPENDITURE	CY: 1979 PIPELINE	BY: 1980 FUNDING PERIOD (FR-TO)	BY: 1980 OBLIGATION	BY: 1980 EXPENDITURE	BY: 1980 PIPELINE
AID-FINANCED TOTAL-	-	-	-		-	-	-	10/79-9/80	1,500	500	1,000
TECHNICAL ASSISTANCE	-	-	-		-	-	-		1,500	500	1,000
OF WHICH =											
EVALUATION	-	-	-		-	-	-		-	-	-
CONTRACTOR SUPPORT	-	-	-		-	-	-		60	20	40
HC AND OTHER DONOR TOTAL-	-				-				LIFE OF PROJECT 210		
Logistical support											
Local currency											

PERSONNEL WORKYEARS (XX.X)

FUNDING	FISCAL YEAR 1978	1979	1980	1981	1982	BEYOND
PROGRAM ACCOUNT	-	-	4.0	6.0	2.0	-
TDY (NON-ADD)	-	-	-	-	-	-
OPERATING EXPENSES	-	-	0.2	1.0	0.5	-

PERSONNEL INTENSITY

- [X] HIGH
- [ ] MEDIUM
- [ ] LOW

PARTICIPANTS PROGRAMMED

TYPE A=NONCONTRACT B=CONTRACT		FISCAL YEAR 1978	1979	1980
TYPE A	LONG-TERM	-	-	-
	SHORT-TERM	-	-	-
TYPE B	LONG-TERM	-	-	-
	SHORT-TERM	-	-	-

FOOTNOTES

AID 1330-8 (3-78)

TABLE VI - FUNDING FOR SPECIAL CONCERNS

DECISION UNIT: USAID/DAMASCUS

PROJECT NUMBER AND TITLE	APPROP CODE	SPECIAL CONCERN CODE	OBLIGATIONS ($ 000) PY: 1978 PROJECT TOTAL	PY: 1978 SPECIAL CONCERN	CY: 1979 PROJECT TOTAL	CY: 1979 SPECIAL CONCERN	BY: 1980 PROJECT TOTAL	BY: 1980 SPECIAL CONCERN
276-0019 NATIONAL TECHNICAL HEALTH INSTITUTE (G)	SA	PARA	4,050	4,050	750	750	350	350
276-0005 AGRICULTURAL SECTOR ASSESSMENT PIO/T 276-005-3-80020 (G)	SA	XII S	1,150	1,150	-	-	-	-
276-0003 AGRICULTURAL EDUCATION AND RESEARCH (G)	SA	XII B	-	-	3,000	3,000	1,900	1,900

Figures do not include General Participant Training Project which has included training in several Special concern areas i.e. CODC, LTRG, RESB, RESA, and WID. No figures available at this time for future years, including FY 78, since training will depend upon submission of requests from relevant ministries.

AID 1330-16 (3-78)

RESEARCH AND DEVELOPMENT

Under the bilateral AID program and through ICARDA, several of Syria's basic research needs are being met. Under the Agricultural Sector Study, a survey will be conducted of the living standards of the rural population, and the Agricultural Education and Research project (003) will assist the SARG's research in animal husbandry. A separate Agricultural Research project (031) is planned for FY 1980 to develop research and disseminate information in more areas. Under a centrally funded grant, ICARDA is conducting research on dry-land farming, especially of cereals.

The principal agricultural produce not included in the above are fruits and vegetables. To an extent, this is being dealt with under the FAO Integrated Agricultural Project and will be addressed in AID's Akkar Plain project. However, some regional cooperation, in particular with Jordan, may be useful in the future.

A study of social factors affecting planning of rural development programs has been proposed to the SARG and possible ways of carrying it out are being explored. The Population Council, with Ford Foundation support, is already making some initial efforts in this area. Excluding the above, Syria's most pressing need is for application of existing knowledge, not generation of new knowledge.

MISSION EVALUATION ACTIVITIES

USAID/Damascus has established an evaluation program as a normal part of its project management. The purpose of these evaluations is to periodically appraise actions that are underway in individual activities, to analyze reasons for progress or failure and to make any changes needed in a specific project. To the extent possible, these evaluations involve the participation of contractor representatives and the Syrian Government. The format is one that fits the needs of the project.

To date, this Mission has prepared three grant project evaluations. These are for the Technical Services and Feasibility Studies I (276-0001), English Language Training (276-0002), and Development of Health Services (276-0006) projects. All of these evaluations have proven to be worthwhile management reviews recording progress made and indicating several areas of necessary structuring.

Scheduled evaluation dates for these and other projects follow. These dates are necessarily tentative because some projects have not yet been approved or because implementation work may not have started yet. It is the latter reason which has been the primary cause for the limited number of evaluations in Syria so far. In most cases the AID program here is still making the transition from planning to actual implementation whereby contractors are working in-country, commodities arriving and participants being trained. As implementation proceeds further and now that adequate staffing is on-board, efficient project management will require more evaluations in the future.

DECISION UNIT: USAID/Syria

PERIOD COVERED: June, 1978 - September, 1980

DATE: 1/

Mission Evaluation Schedule for Operational Year and Budget Year

(1) Project Title and Number/Subject	(2) Number and Date of last PAR/PES Submitted	(3) Proposed date of next PES	(4) Period to be Covered	(5) Identification Special Evaluation and Purpose for them	(6) 2/ Remarks
Technical Services/Feas. Studies I (001)	May, 1977	July, 1979	June, 1977 - June, 1979	-	Evaluation delayed due to ABS submission.
English Language Training (002)	May, 1978	August, 1979	June, 1978 - July, 1979	-	-
Agricultural Education and Research (003)	-	December, 1979	November, 1977- December, 1979	-	Project formerly titled Ag. Research and Production
General Participant Training (004)	-	August, 1978	March, 1975 - July, 1978	-	Evaluation delayed because project delayed.
Technical Services/Feas. Studies II (005)	-	July, 1979	October, 1977 - June, 1979	-	Project and its evaluation delayed
Development of Health Services (006)	July, 1978	July, 1979	August, 1978 - July, 1978	-	Project and its evaluation delayed

1/ Supplementary information may be provided either as footnotes or in accompanying narrative.
2/ Include indication of help needed from AID/W - for information and planning only; action requests to be submitted in accordance with normal procedures.

DECISION UNIT: USAID/Syria

PERIOD COVERED: June, 1978 - September, 1980

DATE:

Mission Evaluation Schedule for Operational Year and Budget Year 1/

(1) Project Title and Number/Subject	(2) Number and Date of last PAR/PES Submitted	(3) Proposed date of next PES	(4) Period to be Covered	(5) Identification Special Evaluation and Purpose for them	(6) 2/ Remarks
Damascus Water Supply I (008)	-	December, 1978	December, 1975-December, 1978	-	Evaluation of these two loans will be done jointly
Damascus Water Supply II (010)	-	December, 1978	December, 1975-December, 1978	-	
Euphrates Irrigation Basin Maintenance (011)	-	October, 1978	August, 1975 - October, 1978	-	-
Damascus-Dera'a Highway (012)	-	January, 1979	June, 1976 - January, 1979	-	-
Lattakia-Tartous Highway (017)	-	October, 1980	September, 1978-September, 1980	-	-
Rural Electrification I (018)	-	June, 1979	September, 1977-June, 1979	-	-
Technical Health Institute (019)	-	September, 1979	June, 1978 - August, 1979	-	-
Soils Survey/Land Classification (020)	-	August, 1979	July, 1978 - July, 1979	-	-

1/ Supplementary information may be provided either as footnotes or in accompanying narrative.
2/ Include indication of help needed from AID/W - for information and planning only; action requests to be submitted in accordance with normal procedures.

DECISION UNIT: USAID/Syria

PERIOD COVERED: June, 1978 - September, 1980

DATE:

Mission Evaluation Schedule for Operational Year and Budget Year 1/

(1) Project Title and Number/Subject	(2) Number and Date of last PAR/PES Submitted	(3) Proposed date of next PES	(4) Period to be Covered	(5) Identification Special Evaluation and Purpose for them	(6) Remarks 2/
Agricultural Credit (022)	-	July, 1980	June, 1979 - May, 1980	-	-
Provincial Water Supply (0024)	-	August, 1980	February, 1979-July, 1980	-	-
Technical Services/Feas. Studies III (026)	-	October, 1979	July, 1978 - September, 1979	-	-
Technical Services/Feas. Studies IV (027)	-	January, 1980	November, 1978-December, 1980		

1/ Supplementary information may be provided either as footnotes or in accompanying narrative.
2/ Include indication of help needed from AID/W - for information and planning only; action requests to be submitted in accordance with normal procedures.

PL 480 TITLE I

The 1980 Country Development Strategy Statement for Syria identifies U.S. interests in Syria to be essentially twofold: to demonstrate U.S. support for an active Syrian role in achieving peace in the Middle East and, secondly, within these parameters to address those problems which inhibit economic growth and development, primarily in the rural sector. The PL 480 Title I program has been an integral part of this strategy since 1974. The planned program for FY 1979 and that proposed for FY 1980 are designed to reinforce the U.S. commitment to these basic interests. (See annex.)

An annual population growth rate of 3.3% and inadequate increases in the rate of agricultural production (averaging 1.3% over the past ten years) have combined to make Syria a food deficit nation, requiring it to import $328 million worth of food items in 1976 and a larger amount in 1977 (based on 6 month figures). This problem has been aggravated by the rural-urban flow of labor which has adversely affected agricultural production and placed greater pressures on the urban demand for food supplies.

The SARG has placed high priority on agricultural production in its current five-year plan, emphasizing increases in food grain, poultry, livestock, fruit and vegetable production. A primary focus of this effort is in large investments in irrigation projects such as the Euphrates River Basin program. In view of the long-term nature of these investments, they are being supplemented by additional attention to intensive use of rainfed areas as well.

Nevertheless, for the foreseeable future Syria will continue to be a food deficit country and therefore the drain on Syria's foreign exchange reserves to pay for food imports will continue to be considerable. Heavy development expenditures and ongoing obligations have depleted foreign exchange reserves built up over the 1973-75 period and led to severe foreign exchange controls imposed in the spring of 1977. As a result imports in early 1978 amounted to less than half the rate of early 1977. While significantly improving the balance of payments, the restrictions have greatly curtailed growth and new public investment. Long-term concessional PL 480 credits will free funds for investment for much-delayed development programs.

During the period 1977-1979, imports of rice will average 88,000 MT per year. To help meet this demand, the SARG will increase its imports of rice under the Title I program from about 30,000 MT in 1977 to a level of 40,000 MT in 1979 and 1980. Wheat flour imports totalled 192,000 MT during CY 1977 compared to 130,000 MT in 1976, and it is expected that flour imports will reach a level of 250,000 MT in CY 1978, a 30 percent increase over the previous year. Vegetable oil imports under the PL 480 program will not be required until FY 1980 as stocks are believed to be sufficient to meet current demand. No further imports of tobacco are anticipated under the program.

Local currency generations from the program will be used to:

a) strengthen the Ministry of Agriculture's information gathering and planning capabilities;

b) expand and improve grain storage and marketing facilities;

c) expand the area of irrigated agriculture;

d) increase livestock and poultry production;

e) expand and strengthen agricultural education and extension services; and

f) expand research on food crops and livestock.

The food commodities imported under the Title I program enter the commercial food distribution system and are available to the population at large. However, because of consumption of their own production by rural families, urban groups probably purchase relatively more of these imported commodities than does the rural population. Certain amounts of basic food items, including those making up the Title I program, are sold at subsidized prices. The amounts available are determined by family size without regard to income, but both because basic food items make up a higher proportion of the family budgets of lower income families and because, for a variety of reasons, many middle and higher income families do not in practice avail themselves of the mechanism of obtaining subsidized commodities, the benefits of the subsidy accrue mainly to lower income groups. The availability of Title I commodities on soft terms helps permit such a program to operate through budgetary support rather than reducing prices to producers.

It is difficult to identify the specific groups among the rural population that will indirectly benefit from the program through the various activities funded by the local currency generated from domestic sales of Title I commodities. However, given the high priority assigned in the SARG's current Five-Year Plan to reduce income disparities and extend government services to those areas and groups that presently lack them, it is reasonable to expect that poorer groups will benefit proportionately more. Surveys to be carried out as part of the AID-assisted Agricultural Sector Assessment during 1978-79, as well as other social analyses planned by USAID/Damascus over the next year, should provide more precise information on this subject in the future.

Despite the relatively small size of the Title I program in the context of Syria's overall balance of payments and its general agricultural budget, the SARG has repeatedly expressed its keen interest in this program, both as a tangible demonstration of USG interest in maintaining a constructive relationship between the two countries and for the positive contribution the SARG believes the program is making to the development effort in which it is firmly and actively engaged.

Responsibility for managing the program lies with the U.S. Embassy, primarily the Agricultural Attache, not with the USAID. The combination of the relatively small size of the program compared to the overall effort of which it is a part and the lack of relevant data make a meaningful evaluation, in the formal traditional sense, impossible. However, we hope that the studies mentioned above may in the future permit a more careful assessment than has been possible up to now.

The FY 1980 proposed program consists of 40,000 MT of rice with a value of $11.4 million; 35,000 MT of flour (48,600 MT of wheat equivalent) with a value of $6.1 million; and 5,000 MT of vegetable oil with a value of $2.3 million.

COUNTRY/PROGRAM Syria

PL 480 Title I Agreements and Shipments
($ Millions)

Commodity	FY 1978 Estimate Agreements (MT)	FY 1978 Estimate Shipments (MT)	FY 1978 Estimate Carryover to FY 1979 (MT)	FY 1979 Request Agreements ($)	FY 1979 Request Agreements (MT)	FY 1979 Request Shipments ($)	FY 1979 Request Shipments (MT)	FY 1979 Request Carryover to FY 1980
Rice	15,000	13,000	0 /1	11.56	40,000	11.56	40,000	0
2/ Wheat	48,600	48,600	0	8.35	69,500	8.35	69,500	0
Equivalent of (Flour)	(35,000)	(35,000)			(50,000)		(50,000)	
				19.91				

Commodity	FY 1980 Request Agreements $	FY 1980 Request Agreements (MT)	FY 1980 Request Shipments $	FY 1980 Request Shipments (MT)	FY 1980 Request Carryover to FY 1981 (MT)
Rice	11.36	40,000	11.36	40,000	0
Wheat	6.06	48,600	6.06	48,600	0
Equivalent of (Flour)		(35,000)		(35,000)	
Veg Oil	2.29	5,000	2.29	5,000	0
	19.71				

1/ Total funds available under PL 480 for purchases of rice in FY 1978 will be expended on actual shipment of 13,000MT

2/ Actual imports, as provided for in the agreement, are expected to be in the form of wheat flour in the amounts shown in parentheses

R I C E

	Prior Year Stock Situation CY 1976	Actual Year Stock Situation CY 1977
Beginning Stocks	25,700	29,021
Production	700	1,000
Imports:		
Concessional	38,898	30,408
Non-Concessional	44,478	42,991
Consumption	80,755	80,420
Ending Stocks	29,021	23,000

WHEAT AND WHEAT FLOUR EQUIVALENT

	Prior Year Stock Situation July 1976-June 1977 (1976 Crop Year)	Actual Year Stock Situation July 1977-June 1978 (1977 Crop)
Beginning Stocks	100,000	400,000
Production	1,790,000	1,217,000
Imports:		
Concessional	34,000	40,000
Non-Concessional	282,400	610,000
Consumption	1,806,400	1,900,000
1/ Ending Stocks	400,000	400,000

1/ Does not include SARG Strategic stocks

PL 480 TITLE II

No request for PL 480, Title II, commodities is included in this ABS. Syria does receive PL 480, Title II, commodities through the U.N. World Food Program, and is eligible for PL 480, Title I, and CCC credits. Except in special circumstances, no need for Title II commodities is expected.

The PL 480 commodities provided under Title II to the World Food Program in Syria have been used primarily for Food-for-Work programs. The direct beneficiaries of these programs are the food recipients, virtually all of whom are rural, unskilled labor. The indirect beneficiaries of WFP activities are the beneficiaries of projects assisted by WFP. These projects are, with few exceptions, in the agriculture and rural development sectors. USAID believes that the Title II commodities provided to Syria through WFP have been very well utilized and recommends continuing the program at about the present level.

TABLE I

PROGRAM ANALYSIS FOR THE ORAL AND CONDOM SUPPLIES NEEDED TO ACHIEVE FULL AVAILABILITY
(Thousands)

FY	1977	1978	1979	1980	1981	1982
A. "Full Supply" Analysis						
1. Married women of reproductive age	1,170	1,206	1,242	1,279	1,317	1,356
2. 65% of line A 1. (Contraceptive women required ot achieve replacement fertility)	760	784	807	831	856	881
3. 50% of line A 1. (Contraceptive women utilizing orals and condoms)	585	603	621	639	658	678
4. Annual stock requirements for "full availability"						
a. Orals - ½ of line A 3. X 13 monthly cycles	3,802	3,924	4,035	4,153	4,282	4,407
b. Condoms - ½ of line A 3. X 100 units	29,250	30,150	31,050	31,850	32,900	33,900
B. Annual New Supply from Non-AID Bilateral Sources						
1. Private Commercial Sector 2/						
a. Orals	1,365	1,430	1,500	1,580	1,660	1,743
b. Condoms	6,300	6,615	6,945	7,295	7,660	8,043
2. Other Donors 3/						
a. Orals	122	122	122	122	122	122
b. Condoms	1,440	1,440	1,440	1,440	1,440	1,440
3. Host Country Government Procurement 4/						
a. Orals	-	-	-	-	-	-
b. Condoms	-	-	-	-	-	-
4. Total In-Country Stock						
a. Orals	1,487	1,552	1,622	1,702	1,782	1,856
b. Condoms	7,740	8,055	8,385	8,735	9,100	9,483

TABLE I (cont'd)

PROGRAM ANALYSIS FOR THE ORAL AND CONDOM SUPPLIES NEEDED TO ACHIEVE FULL AVAILABILITY
(Thousands)

FY	1977	1978	1979	1980	1981	1982
C. Gap to be Filled to Achieve "Full Availability"						
1. Orals (line A4a less line B4a)	2,315	2,372	2,413	2,451	2,500	2,542
2. Condoms (line A4b less line B4b)	21,510	22,095	22,665	23,115	23,800	24,417
D. AID Bilateral Supply Objectives 5/						
1. Orals	-	-	-	-	-	-
2. Condoms	-	-	-	-	-	-
E. Total New Supply						
1. Orals (line B4a plus line D1)	1,487	1,552	1,622	1,702	1,782	1,865
2. Condoms (line B4b plus line D2)	7,740	8,055	8,385	8,735	9,100	9,483
F. Remaining Supply Gap						
1. Orals (line A4a less line E1)	2,315	2,372	2,413	2,451	2,500	2,542
2. Condoms (line A4b less line E2)	21,510	22,095	22,665	23,115	23,800	24,417
G. People Gap						
1. Orals (line F1 divided by 13)	178	182	186	189	192	196
2. Condoms (line F2 divided by 100)	215	221	227	231	238	244
3. TOTAL (line G1 plus line G2)	393	403	413	420	430	440

Sources: A) AIDTO CIRC A-86 of March 15, 1977; B) Syrian Family Planning Association, Damascus, SAR

1/ Table 2 and 3 ("AID Bilateral Logistic and Financial Analysis of Orals" and that of condoms) are omitted as no bilateral AID assistance is anticipated at this time.

2/ The commercial supply of orals and condoms is assumed to increase at the same rate as the urban population growth rate (5% p.a.) as this is the area in which most contraceptives are sold.

TABLE I (cont'd)
PROGRAM ANALYSIS FOR THE ORAL AND CONDOM SUPPLIES NEEDED TO ACHIEVE FULL AVAILABILITY
(Thousands)

3/ Supplied by IPPF. As current supplies significantly exceed distribution, increases in IPPF supply are not predicted.

4/ The SARG refuses to import contraceptives except as "Pharmaceuticals". This supply is sold commercially through pharmacies, and is reflected in line B1.

5/ Contraceptive use is an extremely sensitive issue in Syria. There is no agreement among responsible official and unofficial Syrians (medical professionals) on whether the country is under-or over-populated. Religious scruples inhibit use as in other Moslem countries. U.S. bilateral assistance to an officially stated family planning program is still sensitive as some Syrians would construe such assistance as an effort to limit future military manpower. AID has not received any request for such assistance, and tentative suggestions have been fruitless. Consequently, AID intends to encourage multilateral or private organizations to continue to pursue and augment such programs in Syria.

COMMENTARY

ON

OPERATING EXPENSE AND WORK FORCE

STEP I

Work Years Directly Related to Activities.

Throughout our program planning, we have based all decisions on the assumption that all project execution will be accomplished through the use of AID-funded contractors and PASAs and whenever possible using the host country contracting mode. The exceptions will be in those cases where the Syrian ministry does not have the administrative capability to negotiate and manage foreign contracts, or where it is felt necessary to implement using PASAs or contractors under Title XII of the FAA. In the latter case because of Syrian Government bonding and other requirements, it has so far been impossible to get U.S. universities to go the host country contract route. The current and budgeted program mix involves, on the whole, high personnel per program activity dollar costs. The USAID/Syria program requires extensive AID direct-hire involvement in project development, design and monitoring with implementation being handled through contractors. Upwards of 70 percent of our budgeted program is being earmarked for construction and institution building, both of which require intensive U.S. direct-hire involvement in the planning and monitoring stages of the projects.

STEP II

All Mission Personnel

1. The quality and availability of foreign national personnel as direct-hire employees.

To date, we have been fortunate in being able to recruit and train sufficient local staff to reasonably support our U.S. direct-hire staff. Without this local staff we would have to look to more U.S. direct-hire staff to manage and monitor AID's activities. During FY 1978 we were able to upgrade through training the following FSL's: two (2)

Procurement Assistants, three (3) Loan Assistants, one (1) Class B Cashier, one (1) Accounting Clerk, one (1) Agriculture Assistant, one (1) Training Assistant, and one (1) C&R Supervisor. Based on our experience so far, we expect to be able to hire additional Syrian staff to meet work force requirements through FY 1980.

2. Alternate mixes of personnel used by the Mission in terms of USDH, FNDH and contract personnel.

We have and will continue to make every effort to keep U.S. direct-hire staff to a minimum consistent with what we consider prudent USAID management to plan, monitor, implement and provide USAID support. As cited above we are, whenever possible, using local-hire employees to perform some professional and semi-professional functions as well as the normal clerical/other support personnel catagories. Contractor personnel are only used in those cases where local national personnel are not avilable, as in the case of the TCN Chief Accountant, or for short-term secretarial or very specialized positions.

3. How the various zero base levels affect the need for USAID personnel other than those directly related to projects.

Because of the nature and mix of our program at all levels (mark, minimum and proposed) there is no difference in personnel needs at any program level of effort. The savings between the minimum and the mark or proposed programs would be attributable to adjustments in two activities; the Commodity Import Program and Rural Electrification II loans. Both of these loans would continue, but at different levels. Therefore, because these activities would be implemented under either level of our program, our personnel requirements remain constant.

4. The impact of MODE restrictions on personnel decisions.

To date, MODE has not had any adverse effect on our personnel needs. Staffing requirements at this still relatively young and growing USAID have been proposed to and approved by the Ambassador well in advance of needs.

5. Personnel included in the ceiling, but not included in the work-year efforts itemized.

Personnel, U.S. and foreign direct-hire and contract not included in work-year efforts are as follows:

Positions	Fiscal Year		
	78	79	80
Policy Direction and Management	6.3	8.7	9.7
Regional Legal Advisor	-	.5	.5
Financial Management	5.2	7.4	7.5
Mission Support	7.5	8.2	9.0
Total	19.0	24.8	26.7

6. Efforts not related (directly or indirectly) to program activities that require Mission staffing.

None.

7. Any plans to upgrade or assume services not provided by AID/Washington.

With the arrival of the Regional Legal Advisor in August, 1978, our heavy requirement for TDY legal assistance from AID/W will no longer exist. In our planned personnel requirements for FY 1979, we have included a Social Science Analysis Officer. With the addition to this position, we will be in a position to respond much more positively to the Agency's requirements in the social analysis area of project development. Likewise, our FY 1979 personnel requirements include a General Engineer and a Rural Development Officer, which positions when filled will permit us to provide more in-depth project development and design. In addition, USAID will be able to adequately monitor and evaluate on-going programs. The U.S. secretary will provide necessary support to the expanding program activities.

Our FY 1980 personnel plans call for an additional Engineer and a Health Advisor, which again will permit us to keep on top of all aspects of our enlarged engineering and health project responsibilities.

STEP III

Expenses

1. The inflation/exchange rate factor by year.

We have assumed a constant rate of exchange throughout the budget period, L.S. 3.90 = US$1.00.

An inflation factor of 10 percent has been used as follows:

a) Local employees salaries for FY 79 and FY 80

b) Non-expendable property for FY 79 and FY 80

c) Utilities for FY 79 and FY 80

Our other major categories of expenditures -- office and residential rent -- are, for the most part, tied to leases with a provision to renew for up to three years at the original annual rental. In those cases where the lease terms expire in FY 80, we do not presently anticipate any increase in rent above the current going rate for new residential leases.

2. The use of housing allowances or directly providing residences.

All housing at this Mission is USG leased and it is expected that this policy will continue.

3. Any signigicant changes in the expense for office operations from FY 78 to FY 80 (excludes FAAS).

Amounts in thousand of dollars

FY 78	FY 79	FY 80
273.6	1,791.5	237.5

The increase in office operations during FY 79 as compared with FY 78 and FY 80 is due to; (1) inclusion in FY 79 of a request for 636 (C) funds amounting to 1.5 million dollars to purchase the office building and (2) two years advance rental and renovation costs to lease additional office space budgeted at 60 thousand dollars. The additional office rental may be required in the event we are unable to obtain all SARG clearances to renovate the current building, to provide space to accommodate our planned U.S. direct-hire and foreign National Staff.

The decrease between FY 78 estimated/actual and FY 80 budgeted is due to the inclusion in FY 78 of office renovation and telephone installation costs (30 thousand dollars) and the purchase of a vehicle (7 thousand dollars) in FY 78. No such expenses have been budgeted for in FY 80.

4. The factors that define direct-hire foreign national benefits.

All direct-hire foreign national benefits are governed by the overall Mission Compensation Plan which is subject to periodic review by State Department Wage and Salary analysts. Benefits include Civil Service Retirement, Mission-wide approved holidays, and family allowances as set forth in the Mission Compensation Plan.

5. Operating expenses used to support program funded personnel.

The only case of operating expenses being used for program funded personnel will be under PASA arrangements where the cost of household appliances, radios (for security purposes) and utilities will be so funded. Because of the U.S.G. direct-hire status of a PASA employee, and to insure timely and adequate logistic support, it is necessary to fund such costs from operating expenses.

6. Specifically outline any measure you are taking or plan to take to use the tax payers money more efficiently.

While we do not have specific cost saving plans as such, all decisions to purchase or hire are based on the premise that such expenditures are necessary to successfully carry out the AID program in Syria. We will continue to scrutinize carefully and eliminate all expenditures that give the impression of ostentatious living, from both a personal and official point of view.

WORKFORCE REQUIREMENTS - SCHEDULE 1 - EXISTING POSITIONS 001 USAID SYRIA 002

MODE LEVEL	AUTHORIZED CEILING	BUDGETED POSITIONS	REQUESTED POSITIONS	IDI NON-CEILING POSITIONS	TOTAL FILLED POSITIONS	TOTAL VACANT POSITIONS
FY 78 -19-	FY 78 -19-	FY 79 -23-	FY 80 -25-	FY 78 -0- 007	FY 78 -19-	FY 78 -0-
003	004	005	006	FY 79 -0- 008	010	011
				FY 80 -0- 009		

LINE NO.	POS NO	POSITION TITLE	PALAN	PGRADE	IGRADE	STATUS OF POSIT. END OF FY 78 OR FY 79	DATE POS TO (C) (D) (E) STATUS P=PLAN A=ACTUAL FOR FY78 79 & 80	INCUMBENT TO CONT. IN POS. THRU FY	REPLACEMENT NEEDED BY DATE	VACANT POSITION REQUIRES INCUMBENT BY DATE	FY 78 OR FY 79 IDI GRADUATE TO FILL VACANT POSITION 023 YES: NO	AOSC(S) APPLICABL TO VACANT POSITIONS (4 DIGIT AOSC ONLY)	REMARKS
	013	014											
012			015	016	017	(C) 018 (D) 019 (E) 020	019	020	021	022	024 025	026	
	232761012	MSN DIR	FA	04	01	D		9/78	9/78				
	232761017	ASST DIR	FR	02	03	D		10/79	10/79				
	232761022	EXEC ASST	FS	05	05	D		7/80	7/80				
	232761032	SECY	FS	06	05	D		2/79	2/79				
	232761039	LEGAL ADV	FR	03		D		-	-	8/78	NO	- 0905	
	232762012	PROG OFF	FR	03		D		8/80	8/82				
	232762021	ASST PROG OFF	FR	04		D		11/80	11/82				
	232762031	SST PROG ECON	FR	04	05	D		10/78	10/78				
	232763012	CTLR	FR	02	03	D		12/80	12/80				
	232763022	BUD ACCTG OFF	FR	04	04	D		9/79	9/79				
	232764012	CAP RSRS DVL OFF	FR	02	03	D		10/78	10/80				
	232764022	CP PRJ DVL OFF	FR	03	03	D		-	-	7/78	NO	- 1160	
	232764032	GEN ENG OFF	FR	03	03	D		1/80	1/82				
	232764042	GEN ENG ADV	FR	04		D		4/80	4/82				
	232765013	SPL AGT OFF	FR	03	02	D		12/78	12/78				
	232766012	GEN DVL OFF	FR	03	02	E	E-10/78	1/79	1/79				* To be replaced by a Health officer AOSC 0602
	232767012	DVTR OFF	FR	03	03	D		11/78	11/80				
	232768012	AG DVL OFF	FR	03	03	D		3/80	3/80				
	232769022	ASST AG DVL OFF	FR	04		D		-	-	8/78	NO	0136	

PRO

WORKFORCE REQUIREMENTS - SCHEDULE 1 - EXISTING POSITIONS 001 002

MODE LEVEL	AUTHORIZED CEILING	BUDGETED POSITIONS	REQUESTED POSITIONS	IDI NON-CEILING POSITIONS	TOTAL FILLED POSITIONS	TOTAL VACANT POSITIONS
FY 78 -19-	FY 78 -19-	FY 79 -23-	FY 80 -25-	FY 78 -0- 007	FY 78 -19-	FY 78 -0-
003	004	005	006	FY 79 -1- 008	010	011
				FY 80 -1- 009		

LINE NO.	POS NO	POSITION TITLE	PAYPLAN	PGRADE	IGNRCAUDE	STATUS OF POSIT. END OF FY 78 OR FY 79	DATE POS TO (C) (D) (E) STATUS P=PLAN A=ACTUAL FOR FY78 79 & 80	INCUMBENT TO CONT. IN POS. THRU FY	REPLACEMENT NEEDED BY DATE	VACANT POSITION REQUIRES INCUMBENT BY DATE	FY 78 OR FY 79 IDI GRADUATE TO FILL VACANT POSITION 023 YES: NO	AOSC(S) APPLICABL TO VACANT POSITIONS (4 DIGIT AOSC ONLY)	REMARKS
	013	014											
012			015	016	017	(C) 0 (D) 1 (E) 8	019	020	021	022	024 025	026	

MISSION OPERATING EXPENSE FUNDED PERSONNEL REQUIREMENTS
(in work years xx.x)

MISSION SPECIFIC PERSONNEL	FY 78 Estimated Actual			FY 79 Estimated			FY 80 Mark			FY 80 Minimum			FY 80 Proposed		
	USDH	FNDH	CONT	USDH	FNDH	CONT	USDH	FNDH	CONT	USDH	FNDH	CONT	USDH	FNDH	CONT
Directly Related to Activities*	7.0	13.5		10.0	18.4		12.1	22.9							
Policy, Direction & Management	4.9	1.0	0.4	7.1	1.6		7.7	2.0		SAME			SAME		
Financial Management	1.9	2.7	0.4	1.9	3.9	0.8	1.9	4.0	0.8	AS			AS		
Mission Support	1.2	6.3		1.2	7.0		1.2	7.8		MARK			MARK		
IDI's															
OTHER (Specify) Regional Legal Adv.				0.5			0.5								
TOTAL	15.0	23.5	0.8	20.7	30.9	0.8	23.4	36.7	0.8						
END OF YEAR CEILING	19 + 29 = Total 48			23 + 32 = Total 55			25 + 38 = Total 63			25 + 38 = Total 63			25 + 38 = Total 63		

NON-MISSION SPECIFIC PERSONNEL															
Auditor General & IIS															
Other (Specify):	0.1		0.1	0.6		0.2	0.6		0.2						
Regional Legal Advisor															
Syria/Jordon/Lebanon															
Controller - Syria/Lebanon															
TOTAL	0.1		0.1	0.6		0.2	0.6		0.2						
END OF YEAR CEILING	- + - = Total -			- + - = Total -			- + - = Total -			- + - = Total -			- + - = Total -		

*From Table V.

SYRIA

Work force Requirements - Schedule 2 - New Positions Thru FY 79 001 Country/Organization 002

Direct-Hire Only

LINE NO 003	Position Title 004	PPALYAN 005	GRADE 006	Est. Date SPAR to be sent to AID/W 007	Date Employee required on duty 008		Required AOSC's for new position 011			New ceiling required 015		Mode clearance required 018		Will IDI graduate be assigned to position 021		Remarks 024
					Earliest 009	Latest 010	Primary 012	Secondary 013	Tertiary 014	Yes 016	No 017	Yes 019	No 020	Yes 022	No 023	
	Secretary	F/S	6	6/78	10/78	12/78	0318.01	-	-		X	X			X	
	GEN. ENG. ADV	F/R	4	6/78	4/79	6/79	0801.07	1810.01	-	X		X			X	
	RURAL DVL. OFF.	F/R	3	6/78	2/79	4/79	0136.60	0340.38	-		X	X			X	
	SOC/SC/ANL/OFF	F/R	4	11/78	5/79	7/79	0101.56	-	-		X	X			X	

SYRIA

OPERATING EXPENSE BUDGET

EXPENSE CATEGORY	LINE NO.	OBJECT CLASS	EXPENSE RELATED TO	FY 1978		FY 1979		FY 1980 MARK		FY 1980 MINIMUM		FY 1980 PROPOSED	
				UNITS	$	UNITS	$	UNITS	$	UNITS	$	UNITS	$
PERSONNEL	01				1,130.2		1,563.2		1,585.8		1,585.8		1,585.8
U.S. Direct Hire	02		USDH Workyears	15.0	933.9	21.3	1,309.5	24.0	1,308.4	24.0	1,308.4	24	1,308.4
U.S. Citizens Basic Pay	03	110	USDH Workyears	15.0	555.1	21.3	770.0	24.0	876.3				
Part-time, Temp. U.S. Basic Pay	04	112	USDH Workyears		-0-		-0-		-0-				
Differential Pay	05	116	USDH Workyears	15.0	74.2	21.3	102.6	24.0	116.2				
Living Allowances	06	118	USDH Workyears		-0-		-0-		-0-				
Other Pay	07	119	-		20.4		32.0		36.7				
Education Allowances	08	126	No. of Dependents	18.0	28.5	25.0	108.2	25.0	68.3				
Retirement	09	120	USDH Workyears	15.0	38.9	21.3	53.9	24.0	61.4				
Transportation/Travel	10				202.1		223.4		128.3				
Post Assignment - Travel	11	212	No. of Movements	9.0	38.2	11.0	31.6	4.0	9.6				
Home Leave	12	212	No. of Movements	3.0	12.2	7.0	15.0	8.0	27.6				
Post Assignment/Home Leave Freight	13	22			143.1		165.2		78.3				
R & R	14	215	No. of Movements	10.0	8.4	10.0	9.6	14.0	10.8				
Education Travel	15	215	No. of Movements		-0-		-0-		-0-				
Medical Travel	16	215			2.0		2.0		2.0				
Other Travel	17	215			-0-		-0-		-0-				
Other Personnel Benefits	18				12.9		19.4		21.20				
Local Employees	19		FNDH Workyears	23.5	137.9	30.9	200.8	36.7	263.2		263.2		263.2
Basic Pay	20	114	FNDH Workyears	23.5	120.6	30.9	160.6	36.7	224.2				
Overtime, Holiday Pay	21	115	FNDH Workyears	1.0	5.8	1.0	5.0	1.0	5.8				
Other Pay	22	119			6.3		25.6		19.7				
Personnel Benefits	23	129	FNDH Workyears		5.2	30.9	9.6	36.7	13.5				
Benefits for Former Personnel	24	13			-0-		-0-		-0-				
Contract Personnel	25		Workyears	3.3	58.4	2.5	52.9	1.0	14.2		14.2		14.2
PASA Technicians	26	258	Workyears		-0-		-0-		-0-				
Other Reimbursable Details	27	111	Workyears		-0-		-0-		-0-				
Experts and Consultants	28	113	Workyears	3.3	58.4	2.5	52.9	1.0	14.2				
Other Technicians	29	255	Workyears		-0-		-0-						
HOUSING	30				512.0		605.2		583.8		583.8		583.8
Acquisition of Land and Structures	31	520	No. of Residential Units		-0-		-0-		0				

OPERATING EXPENSE BUDGET

EXPENSE CATEGORY	LINE NO.	OBJECT CLASS	EXPENSE RELATED TO	FY 1978		FY 1979		FY 1980 MARK		FY 1980 MINIMUM		FY 1980 PROPOSED	
				UNITS	$	UNITS	$	UNITS	$	UNITS	$	UNITS	$
HOUSING Continued													
Rent	32	235	No. of Residential Units	15.0	335.5	17.0	383.0	19.0	401.5				
Utilities	33	235	No. of Residential Units	19.0	30.3	23.0	60.3	25.0	70.5				
Renovation	34	259	No. of Residential Units	4.0	6.5	4.0	6.0	2.0	3.0				
Maintenance	35	259	Total Square Feet	41.7	21.9	52.6	29.6	57.9	25.8				
Residential Furnishings and Equipment	36				78.9		108.9		41.3				
Additions to Inventory	37	311	No. of Residential Units	1.5	33.1	5.0	58.4	2.0	22.8				
Replacement	38	311			-0-		-0-		-0-				
Transportation	39	22			45.8		50.5		18.5				
Quarters Allowance	40	172	No. of Residential Units		-0-	4.0	6.4	2.0	5.0				
Mission Director	41				38.9		11.0		36.7				
Rent	42	235			30.5		-0-		24.9				
Utilities	43	235			2.7		3.2		3.5				
Renovation of Residence	44	259			-0-		-0-		-0-				
Maintenance of Residence	45	259			.2		.8		1.0				
Supplies and Materials	46	26			.2		.4		.5				
Furniture Procurement	47	311			-0-		-0-		-0-				
Official Residence Allowance	48	254			3.6		4.1		4.1				
Representation Allowance	49	252			1.6		1.7		1.7				
Vehicles	50				.1		.8		1.0				
Acquisition	51	312			-0-		-0-		-0-				
Operation/Maintenance	52	259			.1		.8		1.0				
Portion of Lines 31-52 for Program Funded People	53				17.5		-0-		-0-				
OFFICE OPERATIONS	54				314.2		1,905.7		382.3		382.3		382.3
Acquisition of Land and Structures	55	320			-0-		1,500.0		-0-				
Rent	56	234			106.1		146.0		106.0				
Utilities	57	234			14.9		8.1		8.8				
Renovations	58	259			29.6		20.0		-0-				
Building Maintenance	59	259			8.2		8.7		10.2				
Office Furnishings and Equipment	60				1.6		6.4		3.7				
Additions to Inventory	61	310			1.6		6.4		3.7				
Replacement	62	310			-0-		-0-		-0-				

OPERATING EXPENSE BUDGET

EXPENSE CATEGORY	LINE NO.	OBJECT CLASS	EXPENSE RELATED TO	FY 1978		FY 1979		FY 1980 MARK		FY 1980 MINIMUM		FY 1980 PROPOSED	
				UNITS	$	UNITS	$	UNITS	$	UNITS	$	UNITS	$
OFFICE OPERATIONS Continued													
Other Equipment	63	319			6.5		9.2		2.7				
Transportation (Freight)	64	22			4.1		6.4		8.7				
Communications	65	230			5.5		3.6		4.0				
Security (Guard Services)	66	259			12.9		12.0		14.0				
Printing and Reproduction	67	24			1.0		6.0		7.0				
Operational Travel	68				43.5		38.8		47.4				
International	69	210			28.4		25.7		33.0				
Domestic	70	210			15.1		13.1		14.4				
Charter/Contract Transportation	71	259			-0-		-0-						
Vehicles	72				16.1		7.2		17.0				
Addition	73	312	No. of Vehicles	1	7.8		-0-		8.5				
Replacement	74	312	No. of Vehicles		-0-		-0-		-0-				
Maintenance	75	259	No. of Vehicles	3	.5	4	1.6	4	1.8				
Automotive Supplies and Materials	76	26	No. of Vehicles		7.8	4	5.6	4	6.7				
Other Supplies and Materials	77	26			19.8		11.2		14.2				
FAAS	78	257			40.6		114.2		131.3				
Other U.S. Government Reimbursements	79	258			-0-		-0-		-0-				
Other	80	259			3.8		7.9		7.3				
Portion of Lines 55-80 for Program Funded People	81				-0-		-0-		-0-				

OPERATING EXPENSE BUDGET

EXPENSE CATEGORY	LINE NO.		FY 1978	FY 1979	FY 1980 MARK	FY 1980 MINIMUM	FY 1980 PROPOSED
TOTAL OPERATING EXPENSE BUDGET	82		1,956.4	4,074.1	2,551.9	2,551.9	2,551.9
Reconciliation							
Deduct from item 82 items not funded from Mission's allotment:							
Object Class 11	83		649.7	904.6	1,029.2		
Object Class 12	84		51.0	71.4	81.8		
Object Class 13	85		-0-	-0-	-0-		
Net FAAS (from line 78)	86		40.6	114.2	131.3		
Other - Explain on Attachment	87			4.4	4.1		
Net Allotment Requirements	88		1,215.1	2,979.5	1,305.50		
Operational Year Allotment Requirement by Quarter							
First Quarter	89			1,923.7			
Second Quarter	90			427.3			
Third Quarter	91			279.7			
Fourth Quarter	92			348.8			

* Storage charges per State 097896

ADDITIONAL SCHEDULES AND ANALYSES	Attached Yes	Attached No
Use of Trust Funds		X
ADP Equipment		X
Budget Line 31 Detail		X
Budget Line 55 Detail	X	
Budget Line 80 Detail	X	

Budget Line 55: Ramsey to Thornburg memo of 5/20/77 is still considered appropriate and is attached.

Budget Line 80 detail:	FY 1979	FY 1980
IBM & Office Equipment Maintenance	3.8	4.3
Real Estate Agent Fees	2.5	1.0
Translation Services	1.2	1.5
Medical Examinations	.4	.5
	7.9	7.3

Chron
(Sec 636c)

Mr. Sam C. Thornburg, Director
Office of Management Operations, AID/W

May 20, 1977

Gordon B. Ramsey, Director, USAID/Damascus

Request for Section 636(C) Funds - FY 1977, FY 1978 and FY 1979

Ref: Handbook 23, 5A-5, Section 707

Attached are requests (narrative descriptions, justifications and related drawings) for Section 636(C) funds for (1) the purchase of the currently leased USAID office building (Attachment A), and (2) construction of three structures at the Damascus Community School (the U.S. owned and sponsored school).

I realize this request represents a considerable demand on funds that may be available in current appropriations, but the growing mission and projections over the next few years require that we here make appropriate plans for physical plant requirements. If we continue to lease the USAID office building at current lease rates, we will already have spent over the next four years almost one-third the amount we will have spent for its purchase were we to acquire an allocation of Section 636(C) funds as requested. The advantages to AID in the long run appear to be clearly beneficial. Unless something drastic happens, that we do not anticipate at this time, our currently obligated AID program will take 5-6 years to implement, and we are planning the obligation of $180 million over the next two years (FY 78/79). In other words, we expect the AID program will be functioning in Syria for a goodly number of years. That this will inevitably result in staff increases and continuing and expanding requirements for official office space, school physical plant and American community recreational facilities is a fact.

We have, therefore, projected the requirements as we see them over the next few years and urge approval and allocation of funds to purchase and/or construct them.

Enclosures: Attachment A
Attachment B

Attachment A

SECTION 636(C) FUNDING REQUEST

FOR FY 1977, FY 1978 and FY 1979

1. Proposed Facility

Request authorization to purchase an apartment building in Damascus, Syrian Arab Republic to be utilized as office space for the Agency for International Development mission to Syria.

II. Justification

The availability of office space in Damascus is limited and apartments originally built for residential purposes are utilized for offices. Apartments are usually individually owned in most buildings making it difficult to acquire adequate and suitable office space in the same building. Additionally, rental rates are rapidly increasing and, in most instances, have doubled during the past year. Our own experience in acquiring leased office space is an example. During our initial negotiations in October 1975, the owners of our presently leased space were willing to lease the building for 240,000 Syrian pounds, provided, however, several other liability conditions would be accepted by AID -- which turned out to be impossible. These initial negotiations were undertaken prior to the promulgation of a tax decree regarding real estate to be levied against Lessors who rented to non-Syrians. Negotiations for our acquiring the property broke down during this period and we began to seek office space elsewhere without success. The main problem encountered was locating available space in one building and having to negotiate with different owners to obtain sufficient multiple-floor space in the same building. Finally in April 1975, we were successful in leasing the building which would have cost 240,000 Syrian pounds annually prior to October 1975. The negotiated annual rental rate in April 1976 was 400,000 Syrian pounds.

The building now being utilized is providing four and one-half floors of USAID office space. The owners have expressed a willingness to sell but have given no firm sale price. They are willing to negotiate at fair market value at the time of the sale. We have an indication that the price will run as high as 6,000,000 Syrian pounds, and our request for authorization to purchase the building is for that amount. Negotiations

after authorization may result in a slightly lower price, but this outcome cannot be predicted at this moment.

The building is suitable for continued occupancy and is large enough, albeit with some renovations, to accommodate our present and projected requirements.

The present FY 1977 approved mission staffing is 16 U.S. Direct Hire and 24 Local Hire Foreign Nationals. The projected staffing levels for FY 1978 and FY 1979 are 19 U.S. Direct Hire and 29 FNDH, and 22 USDH and 37 FNDH, respectively.

The purchasing of the building would prove advantageous to the United States Government for the following reasons:

A. Owning the building would prove more economical for long-range planning.

B. The building is located in a fully developed area having close proximity with the U.S. Embassy.

C. One building completely controlled by the USAID is advantageous for security purposes.

D. The flexibility of space utilization offered. The building now utilized as office can be converted for residential usage ~~at little or no additional cost~~ if need be in the future.

E. The building will adequately meet the projected requirements for a USAID office.

F. The construction of the building is such that it could be enlarged at minimum cost.

III. Description of Property

The total area of the property to be purchased is approximately 780 square meters or 8,395 square feet of which portion the building occupies forty percent. The building consists of four and one-half stories and provides a total floor space of 11,300 square feet, excluding balconies.

IV. Physical Location

The building is located in a fully developed area composed of residential apartments, local and foreign government offices

and Embassies. The property is located at 87 Ata Ayoubi Street, Plot 37§2, Sharkassieh, Damascus, within walking distance of the U.S. Embassy, the leased facilities of the United States Information Service and U.S. Consular Offices.

V. Availability of Facilities

Adequate electrical, sewage and water facilities are available and being utilized.

VI. Proposed Date for Purchase

USAID/Damascus is ready to initiate negotiations for purchase of the property immediately upon the approval of our request for authorization to purchase and allocation of funds.

VII. Construction

The building is completed, occupied and would involve minor construction to accommodate increased USAID staff over the next few fiscal years.

VIII. Proposed Completion Date

Not applicable.

IX. U.S. Dollar Cost

The anticipated dollar cost for purchasing the property is $1,500,000. No other currency is to be used toward the purchase of this property.

USAID has been informed by Embassy legal counsel that there would be no charge by the Syrian Government for registering the purchase of the property. It would be necessary to send a Diplomatic Note to the Foreign Ministry informing it of our intent to purchase. Legal counsel has determined landlord title to the property is clear with no liens nor other obligations. We would, however, engage legal counsel to handle all matters during the SARG clearance and negotiations with the landlord.

X. Amounts Involved by Fiscal Year

This property would be paid for in the year purchased.