

PD-AAx-466
54976

FIJI COUNCIL
OF
SOCIAL SERVICES

1984

ANNUAL REPORT



BOX 2400 GOVT. BLDGS. SUVA, FIJI
PH: 512-649

FOREWARD

Dear Members

One thing that pleased me most as the Chairman for the past year was the consistent good turn out at all meetings. It has been a long hard ride to reach this stage of development.

The goodwill of the member organizations has been the foundation of the existence, and growth of the Fiji Council of Social Services (FCOSS). This goodwill has been considerably enhanced as the Council has steered more towards socio-economic developments in the last four years.

FCOSS member organizations are today in the fare front of community developments. Social welfare no longer concerns itself as merely providing 'food parcels'. The voluntary organizations with their vast and varied activities and resources have reached out to all sections of the community and all parts of Fiji.

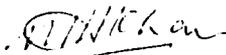
The funds from the United States Agency for International Development has helped in a big way to expend the existing welfare programmes and start new ones particularly in the economic well being of the less fortunate.

This joint community effort brought about by the voluntary agencies has done much to change the life styles of the people. While these changes and developments have occurred, the expectations of the people have also increased. Thus more will be expected from those who have brought about this change.

FCOSS and its member organisations cannot rely on this false sense of security of foreign aid. There is a need for all of us to be self sufficient and we have to look into new enterproses that could bring internal stability in all our organizations. It will be better for all of us to consolidate ourselves for the time being then to continue on the endless road of expansion that would thin out our limited resources and make us ineffective.

This report summarises our activities for the twelve months which has been achieved with your guidance, support and participation. I am grateful for the support, encouragement and understanding shown by you all in the work of the Council.

I hope that we will continue on our path of interdependence for the people's welfare.



Mohammed Hassan Khan
Chairman

C O N T E N T S

NO.		PAGE NO.
01	AIMS AND OBJECTIVES	5
02	1984 GENERAL COUNCIL MEMBERS	6-7
03	EXECUTIVE COMMITTEE/ ADMINISTRATIVE STAFF	8
04	THE YEAR IN REVIEW :	
	A. Co-ordination	9-10
	B. Advocacy	11
	C. Resources & Services	12-16
	D. Training	17-21
	E. ICSW Related Activities	22
	F. Administration	23
	G. Financial Statements	24-33
05	1983 MEETING DATES	34
06	ATTENDANCE LIST	35
07	ACKNOWLEDGEMENTS	36

01 AIMS AND OBJECTIVES

The Fiji Council of Social Services (FCOSS) was formed in the mid 1950's and registered as a non-profitable organization in June 1981 under the Charitable Trusts Act. The Council provides a forum for private voluntary organizations, governmental departments and individuals to work together to promote voluntary welfare/development activities and to serve the overall social welfare/development needs of Fiji. FCOSS also exists to bring together on a permanent basis the voluntary social service organizations of Fiji, in order to secure a comprehensive view of relevant problems and needs and to mobilize resources for a 'ior.

For ease of reference the following is a summary of the Council's functions :

- to co-ordinate voluntary welfare/development activities in Fiji;
- to establish, maintain and improve standards of social work;
- to make such recommendations to the government as the Council thinks fit and to promote action to bring about changes;
- to disseminate information of, and to foster public awareness in social welfare matters and to encourage participation therein;
- to develop social research and formulate policies on broad social issues.

02

1984 GENERAL COUNCIL MEMBERS

<u>ORGANISATION</u>	<u>CONTACT PERSON</u>	<u>PHONE</u>
1. Fiji Muslim League	Hassan Khan	384566
2. Community Services & Dev. of SDA Church	Pastor Kabu	061022
3. Housing Authority	Daniel Naidu	392977
4. Red Cross Society	Susan Douglas	24585
5. YWCA Community Resource Centre	Tupoe Vere	25441
6. Fiji Crippled Children Society	Frank Hilton	25867
7. H A R T	Dike Naigulevu	312198
8. Salvation Army	Major Rabbitts	315177
9. Responsible Parenthood Council	Caroline Bull	312974
10. Fiji Girl Guides	June Barnes	25980
11. Fiji Scouts Association	Jerry Tikaram	22666
12. Y M C A	Savenaca Nacanaidaba	313420
13. J P Bayly Clinic	Madhu Singh	312378
14. Methodist Social Services	Rev. Manasa Lasaro	24097
15. St. Johns Ambulance	Richard Herman	24584
16. Stri Sewa Sabha	Sushila Pathik	384612
17. St. Vincent De Paul Society	Patrick Kamsoo	383111
18. Foundation for the Peoples of the South Pacific	Tina Ralston	311392
19. Suva Society for the Intellectually Handicapped	Suman Sharma	381375
20. Christian Youth Development Association	Salesi Savu	313611
21. National Council of Women	Fane Vosaniveivuli	22961
22. Fiji Rehabilitation Council	Parshu Ram	314177
23. Fiji Welfare Association	Pramendra Pande	361466
24. Fiji Society for Blind	Satyendra Prasad	382966
25. Poor Relief Society	Lila Sadhu	211436
26. Lautoka Intellectually Handicapped	Barma Nand	61885
27. Taveuni District Youth Council	Prem Chand	315/S

<u>ORGANISATION</u>	<u>CONTACT PERSON</u>	<u>PHONE</u>
28. Montfort Boy's Town	Brother Mather	361433
29. St. John's College	Father McGuire	44187
30. Save the Children Fund	Julie Lee	313178
31. Tabaiwalu Dev. Centre	Kolinio Ulakia	312931
32. The Hindu Society	Ram Lingam Pillay	22701
33. Pregnancy Help Centre	Hazel Nair	211594
34. Raiwal/Raiwaqa Youth Centre	David Daniels	382344
35. Fiji National Youth Council	Tomu Vunakece	312197
<u>Co-opted Members</u>		
36. Dept. of Social Welfare	Victor Rigamoto	315633
37. Ministry of Education	Sarwan Narayan	314477

Of EXECUTIVE COMMITTEE

The following were your 1984 Executive Committee members who had given their time and effort so generously in attending and executing the policy of the Council:

CHAIRMAN	:	Mohammed Hassan Khan
VICE CHAIRMAN	:	Pastor Aisake Kabu
TREASURER	:	Mr Daniel Naidu
MEMBERS	:	Mrs Susan Douglas
(deceased)	:	Mr. Aselemo Fatiaki
	:	Mr. Frank Hilton
	:	Major Wesley Rabbitts

ADMINISTRATIVE STAFF

Listed below are the staff members who implement the policy decisions of the Executive Committee:

Mrs. Kini Rokose	-	Executive Administrator
Ms. Phyllis Whitelowe	-	Budget Coordinator
Mr. Steve Rogerson	-	Training & Research Officer (relinquished wef 20/4/84)
Mrs. Alena Vunakece	-	Training & Research Officer
Miss. Bimla Nair	-	Office Assistant
Mr. Senitiki Rokocakau	-	Records Keeper

04 THE YEAR IN REVIEW

A. Co-ordination

Not only does the Council co-ordinate activities of the voluntary agencies, but it also tries to establish and promote a working 'partnership' between the various government departments, statutory bodies and the non-governmental sector. This 'partnership' operation has made it possible for the Council to undertake a number of projects.

This last year the Council has seen a remarkable improvement in its institution building and presently would like to strengthen this operation, especially in the areas of motivating and in securing people's participation at the grassroots level.

The following are some of the projects that were initiated by the people, funded by the Council and technical support provided by the Government :

(1) Rural Water Supply - Natadradave, Sawakasa

(2) Namuka-i-Lau, Lau - Dining Hall

Construction of the School's dining hall was done by Gurkhas through the RFMF and Salvation Army.

(3) Bacteria Monitoring - Ministry of Health

Through the Ministry of Health the Council funded a pilot project in the testing and monitoring of bacteria for the Labasa Water Supply in the Northern Division.

(4) Naduri Goat Project

This project is being implemented in collaboration with Extension Service of the Ministry of Agriculture.

(5) National Food & Nutrition Scheme

- Food and Nutrition Committee

The following meetings were co-ordinated through the Council :

- Adoption - Representatives from the private voluntary sector with officials from the Department of Social Welfare.
- DP 9 - Representatives from the pvos together with officials from the CPO and the Dept. of Social Welfare.
- Family Planning - Representatives from the Australian Federation of Family Planning Association and the UNFPA officials.

As FCOSS is a national co-ordinating body the Council has representatives in the following forums :

- Steering Committee of the Comprehensive Program for Youth in family/welfare community development project to be implemented by the Ministry of Youth/ ILO and funded by UNFPA.
- An ad-hoc Working Group on Population/ Family Welfare Materials Development and Program Implementation.
- National Economic Summit - it is anticipated that a second Summit will be held in August, most likely before the Budget Session. As the Prime Minister indicated in his Closing Address, this Summit may turn out to be an Annual Event.
- Law Reform Committee - Major Rabbitts who represents the Council on this Committee reported that the work of the Law Reform Committee is now gaining momentum following its inception late last year. The Committee has a number of important aspects which under consideration by the various committees affiliated to the main committee, particularly in the area of penal reform.
- the newly formed National Advisory Steering Committee in Women's Affairs.
 - This is subject to the Executive Committee's concurrence.

B. Advocacy

In our advocate role the Council has undertaken the following :

(1) Access Design Features for the Physically Handicapped

Due to the inadequate accessibility in public buildings for the disabled people, the Council made a submission to the Town and Country Planning expressing the need for such access. The Director of Town and Country Planning has considered it necessary, thus comments are being sought from the Architects Section, Ministry of Works and other local authorities. It is conceivable that amendments will be made to the appropriate regulation to allow access features for the disabled people.

(2) Community Aid Chest Organization

A number of actions were taken regarding the operation of this organization. The Council lodged a nationwide Disclaimer Notice through the mass media to disassociate itself from the activities of this organization. It is anticipated that a submission will be made to the Registrar of Titles and the Secretary of the Law Reform Commission has indicated his willingness to assist in this matter.

(3) Press Release - Increase in Rape Cases

The Council voiced its concern over the rising level of violence, including the incidence of rape in our country. The Council questioned the morality and effectiveness of the current criminal sentencing policy which in some cases appears to place a higher value on private property than on human life and dignity.

The Council has been informed that a number of issues are under consideration.

C. RESOURCES & SERVICES

(1) GRANTS :

One of the Council's objectives is to identify funding to strengthen its institution building and enhancing activities which are undertaken by its membership.

- USAID

FCOSS has been a recipient of USAID since 1981 and although each member has its own source of funding their capabilities to have a greater impact on the lowest socio-economic level of society has been greatly enhanced by the injection of USAID into the Council.

Under this aid program the Council provides support for activities which improve the economic development of individuals, small groups, provide skill training and improve the quality of life reaching people where the needs are most needed.

At the end of FCOSS' fiscal year FY84, the Council has funded a total of 86 on-going projects. 80 of these are from the old Grant (expired December 31, 1984) while 6 are from the new Grant. There are 11 projects awaiting funding and 7 are under consideration.

From our data gathering, it was discovered that a number of small projects which started in a humble way have already off-set its initial costs and interestingly enough some have gone out to set up their own businesses. The Naduri Goat Project looks to be a prominent model as it has ventured into marketing its goat milk giving them a return of \$60 per week.

Attached to this Report is an outline of the projects funded, together with their targetted beneficiaries and number of people employed either part or full-time in order to get the project operative.

PROJECTS FUNDED AND IMPLEMENTED BY MEMBERS

NO	SUB ACTIVITY	SPONSORED BODY	TARGETTED BENEFICIARIES	TARGETTED NO. EMPLOYED	
				PART	FULL
01	Garment Manufacturing	F.M.I.L.	150	16	6
02	Sewing - Mavua	F.G.G.	100	23	
03	Red Shield & Fishing	S.A.	320	60	
04	Boat Building/Fishing	Tabaiwalu	30	1	
05	Goat Projects - Lovu	Y.M.C.A.	150	20	5
06	'Learning to Live'	Y.W.C.A.	30		
07	Ginger Raising - Lomaloma	Y.M.C.A.	35	20	
08	First Aid Kits	F.R.C.	14400		
09	Dining Hall - Namukailau	S.A.	450	10	
10	Watyala Kindy	S.D.A.	100	50	
11	'Learning to Live'	Y.W.C.A.	60	5	
12	Nutritional Workshop	N.C.W.	2000	50	
13	Multicraft Centre	S.D.A.	5750	25	
14	Community Halls	H.A.R.T.	1280	20	
15	Hotel Furnishings	F.Crippled Ch.	100		
16	Batik Project	S.S.Int.Hep.	120	20	
17	Housing Scheme	S.D.A.	700	20	12
18	Teaching Aids-Family Plng.	Resp.P'hood C.	1500	3	
19	Teaching Aids	St. A.	10056	3	
20	Therapeutic & Diagnostic	Lk. I.H.	200	15	
21	Educational Aids	S.C.F.	230		
22	Goat Farming - Lekanai	Y.M.C.A.	80		
23	" " Yadua	"	80		
24	Housing - Nasalia	"	170		
25	" " Naloto	"	120	6	
26	Goat Project - Lovu	"			
27	" " Vadravadra	"	200		
28	" " Naduri	M.S.S.	700	100	6
29	Teaching Aids	F.R.C.	3000	5	
30	Lawai Pottery	N.C.W.	1000	60	
31	Fishing Project	Taveuni Y.C.	100	3	
32	Goat Project	St. Johns Coll.	1600	120	
33	Handicraft & Farming Sch.	M.S.S.	100	65	
34	Disabled Workshop - Ba	M.S.S.	27	12	
35	Village Farm - Raiwaga	M.S.S.	300	20	
36	Mahaffy Drive Girls Home	S.A.	30	10	
37	Upgrading of Training Ctr.	F.B.S.	10000	20	
38	Washing Machine	F.R.C.	80	6	
39	Village Boundary Ext.	M.S.S.	300		
40	Fishing - Ravitaki	M.S.S.	2223	50	
41	Commercial Crops-Verata	M.S.S.	300	10	
42	Water Supply - Natadradave	M.S.S.	50	20	
43	Housing - Daliconi	Y.M.C.A.	200	20	
44	Electrification	H.A.R.T.	1280	5	
45	Footpath - Nakorosule	Y.M.C.A.	500		
46	Course Assistance	S.D.A.	271	20	
47	Family Health Book	F.R.C.	5000	10	
48	Food & Nutrition Sch.	"	2905	20	
49	Naduri Goat Farm	M.S.S.S.	521	50	
50	Sewing Scheme	F.G.G.	1000	20	
51	Chevalier Youth	St.Vincent de Paul	11		
52	Water Supply - Wawa	M.S.S.	100		
53	Footpath - Dravo	S.D.A.	2000	20	
54	Housing - Nagara	C.Y.D.A.	154	6	
55	Multi-purpose Centre-Vunavutu	N.C.W.	232	13	
56	Nasele Block Making	P.N.Y.C.	210	11	
57	Youth Farm Ext. - Wainimala	"	300		
58	Footpath - Nabouva	S.D.A.	428	10	
59	Footpath - Wailovu	S.D.A.	240	25	
60	Mechanical Workshop	C.Y.D.A.	400	10	
61	Hotel Upgrading	F.Crip.C.	33		1
62	Sewing - Training	Stri.S.S.	43		
63	Family Planning	R.P.C.	375	3	
64	Housing - Vatubalavu	S.D.A.	200	7	
65	" - Vatukacevaceva	S.D.A.	250	20	

NO.	SUB ACTIVITY	SPONSORED BODY	TARGETTED BENEFICIARIES	TARGETTED NO EMPLOYED	
				PART	FULL
66	Primary Health Care - Demonstration Centre	F.R.C.	110		
67	Housing - Navolau	S.D.A.	300	20	
68	Fishing - Namosi	S.D.A.	560	26	
69	" Navua	"	300	40	
70	" Fishing	"	150	24	
71	" Malaka	Y.M.C.A.	100	18	
72	Commercial Farming - Koroqele	"	200	22	
73	Training Instruments	M.B.T.	40	10	
74	Farming - Nadoi	M.S.S.	100	10	
75	Educational Assistance	S.C.F.	500	4	
76	Rural Training	Y.M.C.A.	5000	28	
77	Fishing - Drekena	M.S.S.	100	23	
78	Housing - Nukunuku	S.D.A.	200	25	
79	Farming - Nairai	"	250	30	
80	Fishing - Vunivesi	"	200	30	
81	Farming - Naitasiri	F.G.G.	3000	20	
82	Bacteria Testing	F.R.C.	23000		
83	Fishing - Narere	H.A.R.T.	720	120	
84	Water Project - Yaroi	N.C.W.	300		
TOTAL			110,084	1,608	30

The figures above are the reflection of the achievements accomplished during the last funding year. If 109,687 are direct beneficiaries, indirect beneficiaries would be 330256 which is 47% of the total population, thus an average of \$3.42 per income capita. It is also encouraging to note that out of this total, 1608 were partly employed and 30 are currently fully employed.

- Dept. of Social Welfare Grant

There was an increase in our grant from the Dept. of Social Welfare. The amount received was \$2500 which is comparatively higher than the corresponding year.

The Council has also been informed that there is an increase in the Family Assistance Grant and we hope this will be qualitatively distributed.

- United Nations Volunteer Domestic Development Service (UNV-DDS)

This funding agency has been playing a complimentary role to the USAID and through this body we were able to mount the following programs :

- Conference : People : Focus on Development
- On-the-Job Training
- Namosi Joinery & Carpentry Workshop
- Teen Challenge
- Handbook

Unfortunately, funding for the Namosi Workshop was terminated, mainly due to the lack of commitments from the project manager responsible.

- Trickle Up Program (TUP)

Under this Program a project can only be funded up to US\$100. Each project will receive US\$50 as initial payment and the balance will be paid later. To qualify for funding projects have to be directed towards "Planning and Marketing".

Two projects were funded under this Program - Navala Women's Club and Naduri Goat Project. The Navala Women's Club received the full amount and they were able to off-set the initial cost in less than six months and netted \$50 plus. The Naduri Goat Project received only \$50 to help them purchase milking cans etc. for the marketing of their goat milk.

Japan Grant - Labasa Deaf Unit

As reported in our last AGM, this project took two years longer than expected for the funds to be spent, I am happy to report that funds have now been finalized leaving only a balance of \$80 for the purchase of a couple of small items.

All equipment purchased is designed to improve hearing, speech and associated disabilities. According to a recent report from the Unit, the children are integrating very well with the normal children and they are beginning to overcome their disabilities which is hoped that this will lead them to a full and satisfying life on leaving the Unit.

UNICEF

- Family Food Production and Nutrition

Project RAS/83/008

In order that UNICEF serve its targeted group the Council has been approached to identify interested groups that could be able to implement this project.

The FFPNP is an attempt to improve the nutrition and health status of household members through production and consumption of low cost local foods. The project will provide direct support to organizations that have or are planning activities in food production and/or nutrition.

D. TRAINING

- Local

"On-the-Job" Training (OJT)

Last year was the first time that OJT was introduced as part of our training program. This program which started in July was designed to cater mainly for small scale income generating projects.

Training covered the areas of screen printing, goat management, tailoring and office practice. Duration of training ranged from 5 to 28 days and a total of \$1,125.00 was paid to participants as their training allowance. This training program has proven very popular and personally beneficial and two of them have found a full-time employment while 10 indicated that they now manage their projects better. It is conceivable that an extension will be requested from UN-VDDS who have generously contributed towards this program.

- Conference - "People : Focus on Development"

The Council set another record last year by mounting its first Conference from June 25-27, 1984. The three day Conference brought together representatives from the non-governmental organizations, government departments, foreign diplomats and interested individuals to share and exchange views and issues that are common to any developing country. The Conference which followed the theme and format of the Bangkok Regional Conference was modified to meet our local needs and the following were the sub-themes :

- Development and People's Participation
by Dr. Laquaian UNFPA/UNDP
- Constraints to Development in Fiji
by Mrs Suliana Siwatibau
National Program Officer
UNDP

- Mr Poseci Bune, District Commissioner
(Western Division)

The following questions were raised which he centered his paper on :

- a) How to implement the Aim of Activating people to meet their own needs?
 - b) What methods have shown promise in mobilising people towards self help?
 - c) What lessons could be drawn from communities which have achieved fundamental and sustaining transformation with self-help?
- Promotion of People's Participation presented by Mr Viliame Fukafuka
UN-VDDS Representative
 - Funding Social Development presented by Mr W Paupe
USAID - South Pacific Regional
Development Officer

The Deputy Prime Minister who officially opened the Conference, in his opening address indicated that the theme of the Conference was indeed a timely one, especially in view of the level of development which Fiji has reached and because of the nature of the development problems which we as a small nation are at present experiencing.

It is true though and this seem to be echoed right throughout the Conference unless people benefit from rural development efforts, no meaningful progress can result, and people must contribute to development efforts in order to achieve any meaningful result.

The Conference followed with two day field trips to various places such as the Dept. of Fisheries in Lami, Paradise and Lotus Garment Factories and Nacocolevu Research Station (Goat Farming). This gave an exposure to members in how big commercially run enterprise are managed. The Conference was well received by the 60 participants who unanimously recommended to conduct this kind of Conference as an annual event.

- One Day Workshop - Ed Pennington

The Council convened a One-Day Workshop on November 28, 1984. The main **guest** speaker was Mr Ed Pennington, Executive Director, Social Planning Council of Metropolitan Toronto. The Conference which was geared mainly to administrative staff **was** attended by 15 participants from 8 member agencies. Topics discussed covered the following :

Agency Administration
Community Problem Solving
Program Planning
Evaluation

The Workshop highlighted the following specific needs in training which we hoped to convene in 1985 :

- Financial Administration
- Public/Human Relation/Communication
- Project Proposal Writing
- Job/Personnel - Evaluation

OTHER POSSIBLE TRAINING PROGRAMS

The Council has established contacts with the USP Fiji Centre who indicated their interests in co-sponsoring some of our training programs. There is a possibility in providing technical personnel to run specific programs for individual members such as :

Bookkeeping
Screen Printing
Quilting etc.

Attached to this report is a tentative training schedule for 1985 and this will be subject to the availability of funds.

MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	SAT	SUN
A G M																											
SCREEN PRINTING/BOOKKEEPING																											
PROJECT PLANNING & MANAGEMENT WORKSHOP																											
CONFERENCE : IYY THEME : PARTICIPATION, PEACE & DEVELOPMENT																											
PUBLIC/HUMAN RELATION : COMMUNICATION																											
SOCIO/ECONOMIC CHANGES & DEVELOPMENT																											
FAMILY & HEALTH																											
CO-OPERATIVES/SMALL BUSINESS MEETING																											
FINANCIAL ADMINISTRATION																											
EVALUATION : PROJECTS/JOB/PERSONNEL																											

1
 2
 3
 4
 5
 6
 7
 8
 9
 10
 11
 12
 13
 14
 15
 16
 17
 18
 19
 20
 21
 22
 23
 24
 25
 26
 27
 28
 29
 30
 31
 June
 July

- Overseas Training

- Course on Community Development
and Voluntary Organization
- Israel

Currently, Mrs Alena Vunakece, Research and Training Officer, is attending a four-month course on Community Development and Voluntary Organization in Mount Carmel, Israel. The Course which is sponsored through the Ministry of Rural Development began on January 6 through to August 4.

- 10th Japan Study Program

Mr Narendra Prasad, Social Welfare Officer with the Department of Social Welfare represented the Council at the 10th Japan Study Program which commenced on January 20. Mr Prasad is the first Government employee and the fifth to attend the Study Program from Fiji. His travel expenses were being co-funded by the Government of Fiji of which the Council is most grateful.

The Study Program will not be conducted next year as the Japanese Council will be directing all its efforts to the preparation of the ICSW Global Conference.

- Canadian Study Program

Mrs Kini Rokose, Executive Administrator, attended a month long Study Program from July 1 - 29. The Study Program which was the first to be hosted by our Canadian counterpart was sponsored by the Ontario Association of Professional Social Workers.

The Study Program included field trips, field placements, case studies and seminars. The Study Program was a combination of scholars, consultants, administrators and workers which gave everybody an opportunity to interact and share experiences peculiar to us today.

E. ICSW RELATED ACTIVITIES

- International Federation of Social Workers - Symposium

The Executive Administrator represented the Council at the IFSW Symposium which was held in Montreal from July 31-August 4. (Details of this Symposium have already been circulated to members).

- ICSW Global Conference - August 5-11

The Chairman, Vice Chairman and the Executive Administrator attended the last Global Conference which was held in Montreal. The Executive Administrator was one of the main chairpersons for the summing up plenary session. At this Conference the Chairman was voted to the Regional ICSW Executive Committee.

- Regional ICSW Conference - Taipei

Mr. R.L. Pillai, Vice President of the Hindu Society, has been nominated to be the Council's representative at the forthcoming Regional Conference. His name has been duly submitted. It is uncertain at this point in time whether any funds will be made available to us this year.

- 1986 ICSW Global Conference

The next ICSW Global Conference will be held in Tokyo from August 31 to September 5, 1986. The theme of the Conference will focus on the concept of Community and Family. "Strengthening Family and Community a significant contribution to Social Development." Further information will be made available as they come to hand.

F. ADMINISTRATION

The Council maintains an office from the Ground Floor of the YWCA Complex where it is centrally located for members and the general public.

The Council also maintains a vehicle which has made our field trips much quicker and less expensive.

Although the Secretariat has four staff at any given time, in April last year Mr. Steve Rogerson, Research & Training Officer's term of service came to an end and in came Mrs Alena Vunakece who commenced on May 7th. In 1985 one more change will take place - Ms Phyllis Whitelowe, PCV, Budget Co-ordinator, will finish her service and Mr. Senitiki Rokocakau has already understudied for the last two months.

In view of the growing demands of our activities, the Council has lodged an application with the Ministry of Youth and Sports to be considered for a field **placements** for its Volunteer Service Scheme.

In conclusion the Council would like to put on record its appreciation to the Chairman, Vice Chairman, Treasurer and more importantly the Executive Committee who have always made the time to attend the monthly meetings and execute the interests of the Council. We also thank the staff for their unrelenting efforts in carrying out duties assigned to them.

G. FINANCIAL STATEMENTS :
FIJI COUNCIL OF SOCIAL SERVICES
(Administrative Account)

Statement of Income & Expenditures
1 Jan 84 - 31 Dec 84

I N C O M E

Balance brought forward (1 Jan 84)		\$ 21,801.86
U S A I D	\$14,229.00	
Australian High Commission (car purchase)	1,500.00	
Ministry of Social Welfare	2,500.00	
Ministry of Education (Vunakece)	1,610.00	
ICSW (for Khan)	1,101.65	
Affiliation Fees	750.00	
Photocopy	340.17	
Bank Interest	448.25	
Trickle Up	51.64	
U N D P:		
Namosi	3,261.33	
Conference	3,060.00	
On-the-Job Training (OJT)	948.00	
Miscellaneous:		
Transfer Deposit	1,085.76	
Fiji College of Agriculture	70.00	
Travel Reimbursement	16.45	
Conference	68.00	\$31,052.40

Cont'd

Income carried forward		<u>\$31,052.40</u>
<u>EXPENDITURES</u>		
Personnel:		
Salary	10,127.35	
FNPF/FCOSS	542.58	
Inland Revenue	<u>1,313.68</u>	11,983.61
Travel:		
Petrol	125.15	
Parking Space	128.00	
Out of City Travel	386.77	
International Travel	5,085.23	
Car Repair/Maintenance	398.67	
Taxi/Car Rental	350.33	
Car/Office Insurance	423.00	
Car Purchase	<u>7,237.00</u>	14,134.15
Rent:		
Office/YWCA	1,500.00	
Peace Corps Volunteer	<u>1,050.00</u>	2,550.00
Training:		
Conference	3,402.00	
On-the-Job Training	1,199.70	
Namosi Project	<u>100.00</u>	4,701.70
Office Expenses:		
Telephone/Cable	784.95	
Office Machines	5,330.12	
Advertising	210.08	
Peace Corps Volunteer Acc/dation	750.00	
Office Supplies	2,842.17	
Interest to OPG	149.84	
Cheque Books	9.60	
Other	<u>12.33</u>	10,089.09
Other:		
Deposit to Reserve Account	150.00	
Fiji College of Agriculture	<u>70.00</u>	<u>220.00</u>
		\$ 43,678.55
		<u> </u>
Balance on hand as at 31 Dec 84		<u><u>\$ 9,185.71</u></u>

OLD OPERATIONAL PROGRAM GRANT

Income and Expenditure Statement

1 Jan 84 - 31 Dec 84

Balance Brought Forward \$ 13,805.74

Income

USAID Advance	\$63,469.72
Transfer from Regular Account	7,237.00
Loan from New OPG	2,367.37
Interest Transferred from Regular A/c	149.84
Interest on this Account	410.16
Agriculture Grant Reimbursement	446.25

\$74,080.34

\$87,886.08

Expenditures

Approved Projects (see attached)	\$83,694.91
New OPG Reimbursement (see above)	2,367.37
Interest accrued to US Treasury	455.85

\$86,518.13

Balance \$ 1,367.95

Approved Projects (Old OPG)

1) Learning to Live/YWCA	\$ 1,619.00
2) Training Centre Upgrading/FScouts	10,842.38
3) Ravitaki Fishing Scheme/MSS	854.05
4) Nakorovou Village Upgrading/MSS	999.60
5) Village Water Supply/MSS	2,690.00
6) Sewing Scheme/FGGGuides	1,100.00
7) Naduri Goat Project /MSS	3,300.00
8) Electrification Centre/HART	1,033.65
9) Responsible Parenthood	8,930.00
10) Naqara Housing /CYDA	5,476.00
11) Dravo Footpath/SDA	1,312.00
12) Nakorosule Footpath/YMCA	1,962.50
13) Nasele Blocks/FNYC	2,603.00
14) Wainimala Farming/FNYC	2,772.53
15) Vunavatu Club/NCW	1,340.00
16) Nabouva Footpath/SDA	2,085.50
17) Fiji Crippled Children/Hostel Upgrading	3,146.00
18) Mechanical Workshop/CYDA	712.50
19) Tavua Health Centre/Red Cross	1,048.00
20) Naboro Bilo Fishing/SDA	2,223.00
21) Namosi Men's Fellowship/SDA	2,137.00
22) Navua Men's Fellowship/SDA	2,656.00
23) Navolau Housing/SDA	1,074.50
24) Vatukacevaceva Housing/SDA	1,074.50
25) Vatubalvu Housing/SDA	1,074.50
26) Stri Sewa Sabha/Sewing Training	1,280.00
27) Malaka Fishing/YMCA	1,793.55
28) Koroqele Training/YMCA	1,176.95
29) Vunavata Club/NCW	3,340.00
30) Nadoi Fishing/MSS	1,409.45
31) Montfort Boys' Town Band	2,145.00
32) Drekena Fishing/MSS	227.75
33) Rural Training/YMCA	1,693.00
34) Save the Children Fund/Educational Assistance	370.00
35) Rukuruku Housing/SDA	1,121.00
36) Vunivesi Fishing/SDA	2,414.00
37) Nairai Farming/SDA	777.00
38) Vegetable Farming/FGG	716.00
39) Wailevu Footpath/SDA	1,165.00

\$83,694.91

FIJI COUNCIL OF SOCIAL SERVICES

FY 85 Proposed Income & Expenditure
(1 Jan 85 - 31 Dec 85)

I N C O M E

USAID	\$ 197,515.00	
Affiliation Fees	870.00	
Dept. of Social Welfare	2,500.00	
Dept. of Education	1,840.00	
		<hr/>
		\$202,725.00

E X P E N D I T U R E S

Personnel		
Salaries/Honorariums	13,300.00	
Vunakece (Dept of Education)	1,840.00	
FNPF/FCOSS	1,000.00	
Travel		
Internal	8,175.00	
External	2,750.00	
Insurance	350.00	
Rents		
Office	2,000.00	
Training	1,650.00	
Office Expenses		
ICSW Affiliation fees	540.00	
Postage/Telephone	1,650.00	
Supplies/Photocopier	1,000.00	
Audit Services	1,000.00	
Office Insurance	170.00	
Misc. (Ads/Publication etc.)	300.00	
Small Projects	167,000.00	
		<hr/>
		\$202,725.00

[Handwritten signature]

NEW OPERATIONAL PROGRAM GRANT

Income and Expenditure Statement
12 June 84 - 31 December 84

Income

USAID Grant	\$48,131.00
Reimbursement from old OPG	2,367.37
Interest	152.92

\$50,651.29

Expenditures

Approved Projects	\$35,110.07
Transfer to Old OPG	2,367.37
Miscellaneous (see attached)	2.40

\$37,479.84

Balance

\$ 13,171.45

Approved Projects (New OPG)

1)	Course Assistance/SDA	\$ 4,871.00
2)	Food, Nutrition Committee Project/Red Cross	10,000.00
3)	Commercial Crop Scheme/MSS	2,900.00
4)	Daliconi Housing/YMCA	1,732.84
5)	Chevalier Youth Farming/St.Vincent de Paul	1,266.70
6)	Wawa Water Supply/MSS	1,935.05
7)	Family Health Book/Red Cross	2,273.48
8)	FCOSS Administrative Account	10,131.00

\$ 35,110.07

OUTSTANDING RECEIPTS

01	Lovu Village/YMCA	\$ 168.92
02	Vadravadra Village/YMCA	37.50
03	Naloto Chainsaw/YMCA	131.61
04	Yadua Village/YMCA	225.45
05	Ginger Raising/YMCA	17.10
06	Lekanai Village/YMCA	14.61
07	Nakorovou Village Upgrading/MSS	999.60
08	Sewing Scheme/Fiji Girl Guides	41.24
09	Learning to Live Navala/YWCA	939.14
10	Mahaffy Drive Girls Home/Salvation Army	14.57
11	Fiji Scouts Training Centre/Fiji Scouts	766.38
12	Lautoka Intellectually Handicapped	2,307.61
13	Nakorosule Footpath/YMCA	1,962.50
14	Responsible Parenthood Council	7,605.49
15	Dravo Footpath/SDA	1,312.00
16	Naqara Housing/CYDA	5,476.00
17	Vunavutu Club Multipurpose Centre/NCW	1,839.41
18	Nasele Block Making/FNYC	2,603.00
19	Wainimala Youth Farming/FNYC	2,772.53
20	Nabouva Footpath/SDA	2,085.50
21	Wailevu Footpath/SDA	1,165.50
22	Mechanical Workshop/CYDA	712.50
23	Hostel Upgrading/Fiji Crippled Children	3,146.00
24	Sewing Training Class/Stri Sewa Sabha	1,280.00
25	Vatubalvu Housing/SDA	1,074.50
26	Vatukacevaceva Housing/SDA	1,074.50
27	Navolau Housing/SDA	1,074.50
28	Namosi Fishing Fellowship/SDA	2,137.00
29	Navua Fishing Fellowship/SDA	2,656.00
30	Naboro & Bilo Fishing/SDA	2,223.00
31	Malaka Village Fishing/YMCA	45.45
32	Koroqeke Farming/YMCA	1,176.95
33	Tavua Health Demonstration/Red Cross	1,048.00
34	Nadoi Farming Group/MSS	1,409.45
35	Educational Assistance/Save the Children Fund	370.00
36	Rural Training/YWCA	1,693.00

P.T.O.

Cont.

OUTSTANDING RECEIPTS

37	Drekena Youth Fishing/MSS	38.86
38	Nukunuku Village Housing/SDA	1,121.00
39	Nairai Farming/SDA	777.00
40	Vunivesi Community Fishing/SDA	2,424.00
41	Vegetable Farming/Fiji Girl Guides	14.71
42	Labasa Water Supply(Health Dept)/Red Cross	170.00
43	Fishing Boat (Narere Villege)/HART	917.00
44	Yaroi Water Project/NCW	954.00

MEMBERSHIP FINANCIAL STATEMENT

FY 84

PAID

Fiji Red Cross Society	\$20.00
Young Women Christian Association	20.00
Christian Youth Dev. Association	20.00
St. Vincent de Paul Society	20.00
Seventh Day Adventist Mission	20.00
Salvation Army	30.00
Stri Sewa Sabha	30.00
Responsible Parenthood Council	20.00
Naitonal Council of Women	30.00
Fiji Girl Guides Association	30.00
Young Men's Christian Association	30.00
J P Bayly Clinic	30.00
Fiji Muslim League	30.00
Housing Authority	30.00
Fiji Crippled Children Society	30.00
Housing Assistance & Relief Trust	20.00
Fiji Scouts Association	30.00
Fiji Methodist Social Services	30.00
St. Johns College	30.00
Foundation for Peoples of the South Pacific	30.00
Suva Society for the Intellectually Handicapped	30.00
Fiji Society for the Blind	30.00
Lautoka Intellectually Handicapped	30.00
Taveuni District Youth Council	30.00
Monfort Boy's Town	30.00
St. Johns Ambulance	30.00
Save the Children Fund	30.00
The Hindu Society	30.00
Fiji National Youth Council	30.00

\$800.00

UNPAID

Fiji Rehabilitaiton Council
Pregnancy Help Centre

1985 MEETING DATESExecutive MeetingCouncil Meeting

9th	JANUARY	30th
6th	FEBRUARY	27th A.G.M.
6th	MARCH	20th
3rd	APRIL	17th
1st	MAY	15th
5th	JUNE	19th
3rd	JULY	17th
7th	AUGUST	21st
4th	SEPTEMBER	18th
2nd	OCTOBER	16th
6th	NOVEMBER	20th
4th	DECEMBER	11th

07 ACKNOWLEDGEMENT

The Council acknowledges the support that it has received during this last year from the following Government Ministries and Agencies :

- Ministry of Health & Social Welfare
- Ministry of Education, Youth & Sports
- Ministry of Rural Development
- Ministry of Agriculture & Fisheries
- Central Planning Office
- United States Agency for International Development (USAID)
- Pearce Corps Volunteer Services
- Trickle-Up Program (TUP)
- UNDP - United Nations - Volunteer Domestic Development Service
- Australian Government (ADAB)
- Fiji Sixes
- Bayly Trust

We thank each and everyone that have made direct or indirect contributions to the Council.