



UNITED STATES OF AMERICA  
AGENCY FOR INTERNATIONAL DEVELOPMENT  
REGIONAL DEVELOPMENT OFFICE/CARIBBEAN

PD-RAW-895  
**CONFORMED COPY**

P. O. BOX 302  
BRIDGETOWN  
BARBADOS

September 8, 1987

Dr. Vaughan A. Lewis  
Director-General  
Organisation of Eastern Caribbean  
States (OECS)  
P.O. Box 179  
The Morne  
Castries  
ST. LUCIA

Dear Mr. Director-General:

Subject: Presidential Training Initiative for the Island  
Caribbean - 598-0640, Amendment No. 3

The purpose of this Amendment to the Project Grant Agreement is:  
(1) to make available to the Organisation of Eastern Caribbean States (Grantee) an additional Three Thousand Seventy-Five United States Dollars (\$3,075) and to reallocate funds from the line item for Conference Expenses to establish a new budget line item for co-financing with the OECS the services of an OECS Project Coordinator. The Project Coordinator shall serve as the principal contact for local administration, information dissemination, technical direction and public relations for the Project. This will bring total U.S.A.I.D. Project Grant Agreement funding to Two Million, Six Hundred and Four Thousand, Four Hundred Twenty-Two United States Dollars (\$2,604,422); (2) to change the Project Number from 598-0640 to 538-0640; and (3) to change the Budget Plan Code which appeared on page 2 of Amendment No. 2 to the Project Grant Agreement dated July 17, 1987 to reflect that the funding provided under that Amendment was derived from two sources. The Agreement is hereby amended as follows:

1. In Section 3.1 of the Project Grant Agreement, delete the words "Two Million, Six Hundred One Thousand, Three Hundred Forty-Seven United States Dollars (\$2,601,347)" and insert in lieu thereof "Two Million, Six Hundred Four Thousand, Four Hundred Twenty-Two United States Dollars (\$2,604,422)."

2. Effective immediately the following project number shall apply:  
538-0640.

3. On page 2 of Amendment No. 2 to the Project Grant Agreement delete "the Budget Plan Code LDEA-87-25538-KG13" and insert in lieu thereof "LDEA-87-25538-KG12 - \$298,028 and LDEA-87-25538-KG13 - \$1,860,000."

4. Attachment A to this letter reflects the revised Project Financial Plan by Expense Category.

All other terms of the Project Grant Agreement remain unchanged.

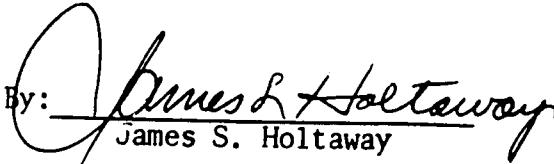
Please indicate your concurrence by affixing your signature to all three copies of this Amendment and returning them to U.S.A.I.D. A fully signed original copy will be returned for your files.

Accepted:

ORGANISATION OF EASTERN  
CARIBBEAN STATES

THE UNITED STATES OF AMERICA

By:   
Dr. Vaughan A. Lewis

By:   
James S. Holtaway

Title: Director-General

Title: Director,  
Regional Development  
Office/Caribbean

Date: 10 SEPT. 1987

Date: 11 Sept 1987

Attachment: a/s

Appropriation: 72-1171021.5  
Budget Plan Code: LDEA-87-25538-KG12 (\$298,028.00)  
LDEA-87-25538-KG13 (\$1,860,000.00)

Revised Project Financial Plan by Expense Category  
(U.S.\$)

	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Total</u>
1. Year One Funding for Undergraduate Scholarships (September 1986 placements only)	292,100	-	-	292,100
2. Personal Services Contractors	76,394	-	-	76,394
3. Administrative Support				
a. In-country Advertisements	1,800	1,600	1,600	5,000
b. Project Administration (Office Supplies, temporary secretarial support and communications - telephone, telex and postage).	11,400	11,200	11,400	34,000
c. Travel and per diem of OECS official for field work in OECS countries	2,900	3,000	3,000	8,900
d. Conference expenses for regional meetings of National Selection Committee Chairpersons/ National Training Officers	10,000	-	10,000	20,000
4. U.S. Institutional Contractor	-	2,154,953	-	2,154,953
5. Project Coordinator Expenses	-	5,175	7,900	13,075
<b>TOTAL</b>	<b>394,594</b>	<b>2,175,928</b>	<b>33,900</b>	<b>2,604,422</b>

The Grantee, at its own discretion, may adjust individual line items under the Administrative Support line item by 15% without USAID's approval. An adjustment of more than 15% requires USAID's written approval.