

Prepare Action Plan for
preparation of PP

USAID

On hold

16. In terms of objectives and outputs, list major actions planned for next 180 days and the action agents:

Project has been on hold since early 1984 due to poor security conditions in the South. If staffing levels permit, further investigation of priority improvements for the Port of Renk will be made.

D. PROBLEM PROJECT CRITERIA

17. Serious difficulties encountered in implementing the project. Fill out this section if during the reporting period:

1. CP's remained unmet 180 days after currently scheduled date.
2. Delivery of critical inputs was still not made 180 days after currently scheduled date.
3. PACD is being extended.
4. Costs are expected to exceed approved current budget estimate by over 40 percent.
5. Host country or other donor commitments appear unlikely to be met.
6. Project inputs failed to produce project outputs.
7. Attainment of project objectives appear unlikely.
8. Actual and currently planned rates of obligation or disbursement differ by more than one year or by more than 33 percent.
9. There is some other significant problem or issue which you believe can develop into a problem in future.

- A. The nature and cause of the problem or issue:

Due to security conditions in project area, recommended additional field work for PP cannot proceed.

- B. Its impact on the project:

All activity on project on hold, except the examination of the Port of Renk.

- C. Measures to respond (e.g., sources of additional funds, project redesign, extension of PACD or CP date, claims, timing and amount of deobligation):

The expectation that security conditions in the South would improve with the change in Government last April has not materialized. Project remains on hold.

E. EXCEPTIONALLY SUCCESSFUL IMPLEMENTATION ACTIONS

18. If during the reporting period this project made an exceptionally successful impact on meeting the project's goals, describe:

A. The impact:

B. Reasons for success:

C. Measures to replicate:

FINANCIAL ANALYSIS

(000's of Dollars)

(000's of Pounds) *

- 1. Total cost of Project: \$ _____ LS _____
- 2. Total AID Financing : \$ _____ LS _____
- 3. Total AID Obligations to Date: \$ _____ LS _____
- 4. Total AID Commitments to Date: \$ _____ LS _____
- 5. Total AID Expenditures to Date: \$ _____ LS _____
- 6. Total Commitments this quarter: \$ _____
- 7. Total Expenditures this quarter: \$ _____
- 8. Pipeline (Total obligations less expenditures): This quarter: \$ _____
 (Comment) _____ Last quarter: \$ _____
- 9. Percentage of time elapsed from signing of the PROAG to the PACD: _____

Obligation : Occurs at signing and amending of the Project Agreement.

Commitment : Occurs when procurement authorization is issued (e.g. contract, TA, PIL, purchase order).
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Expenditures : Equal to disbursement (paying out of money) plus accrual for goods and services received but not paid for.

Please limit additional comments and explanations to one page. If more space is needed a separate memorandum should be written.

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- * Please indicate whether these funds are:
 - TF - AID - controlled pounds
 - PA - GOS - controlled pounds
 - OD - from other donors