

AGENCY FOR INTERNATIONAL DEVELOPMENT

PROJECT DATA SHEET

1. TRANSACTION CODE

A = Add
 C = Change
 D = Delete

52467
 Amendment Number
 1

DOCUMENT
 CODE
 3

2. COUNTRY/ENTITY

S&T Interregional

4. BUREAU/OFFICE

ST/Health

08

3. PROJECT NUMBER

936-5901

5. PROJECT TITLE (maximum 40 characters)

Health Development Planning & Management

6. PROJECT ASSISTANCE COMPLETION DATE (PACD)

MM DD YY
 09 30 88

7. ESTIMATED DATE OF OBLIGATION
 (Under "B" below, enter 1, 2, 3, or 4)

A. Initial FY 81

B. Quarter 3

C. Final FY 86

8. COSTS (\$000 OR EQUIVALENT \$1 =)

A. FUNDING SOURCE	FIRST FY			LIFE OF PROJECT		
	B. FX	C. L/C	D. Total	E. FX	F. L/C	G. Total
AID Appropriated Total	890		890	5,250		5,250
(Grant)	(890)	()	(890)	(6,250)	()	(5,250)
(Loan)	()	()	()	()	()	()
Other U.S.	1.					
	2.					
Host Country						
Other Donor(s)						
TOTALS	890		890	5,250		5,250

9. SCHEDULE OF AID FUNDING (\$000)

A. APPRO- PRIATION	B. PRIMARY PURPOSE CODE	C. PRIMARY TECH. CODE		D. OBLIGATIONS TO DATE		E. AMOUNT APPROVED THIS ACTION		F. LIFE OF PROJECT	
		1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan
(1) HEA	580	520		4,845				5,250	
(2)									
(3)									
(4)									
TOTALS				4,845				5,250	

10. SECONDARY TECHNICAL CODES (maximum 6 codes of 3 positions each)

530

968

11. SECONDARY PURPOSE CODE

660

12. SPECIAL CONCERNS CODES (maximum 7 codes of 4 positions each)

A. Code

TNG

R/H

B. Amount

13. PROJECT PURPOSE (maximum 480 characters)

To increase the capacity of developing country health leadership to design, implement, manage and evaluate national health care systems.

14. SCHEDULED EVALUATIONS

Interim MM YY MM YY Final MM YY
 07 83 10 86

15. SOURCE/ORIGIN OF GOODS AND SERVICES

000 941 Local Other (Specify)

16. AMENDMENTS/NATURE OF CHANGE PROPOSED (This is page 1 of a _____ page FP Amendment.)

Extending PACD from 9/30/86 to 9/30/88

17. APPROVED
 BY

Signature

R. Van Rosen

Title

Director, Office of Health

Date Signed

MM DD YY
 16 2 88

18. DATE DOCUMENT RECEIVED
 IN AID/W, OR FOR AID/W DOCU-
 MENTS, DATE OF DISTRIBUTIO

MM DD YY

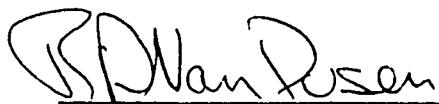
PROJECT AUTHORIZATION
AMENDMENT ONE

Name of Country/Entity: Interregional

Name of Project: Health Development Planning and Management

Number of Project: 936-5901

1. The Health Development Planning and Management Project was authorized on September 25, 1981. Pursuant to section 104 of the Foreign Assistance Act, as amended, that authorization is hereby amended as follows:
 - a. The period during which funds can be obligated is extended by one year so that the period of grant funding is FY 1981 through FY 1986.
 - b. The project assistance completion date is extended from 9/30/86 to 9/30/88.
2. The authorization cited above remains in effect except as modified herein.


Kenneth J. Bart, M.D. 6/24/86
Agency Director date
Office of Health

Clearances:

ST/H/HSD, A. Tinker	<u>AS</u>	Date	<u>6/11/86</u>
ST/H, A. Van Dusen	<u>AS</u>	Date	<u>6/20/86</u>
ST/H, G. Shivers	<u>AS</u>	Date	<u>6/20/86</u>
ST/PO, G. Gower	<u>KMFN</u>	Date	<u>6/24/86</u>
GC/CP, S. Tisa	<u>DRAFT AK</u>	Date	<u>6/12/86</u>

ST/H/HSD:A.Randlov/J.Heiby:cb:4319r:6/5/86

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AGENCY FOR INTERNATIONAL DEVELOPMENT
WASHINGTON, D.C. 20523

JUN 20 1986

ACTION MEMORANDUM FOR THE AGENCY DIRECTOR FOR HEALTH

FROM: S&T/H, Ann Van Dusen *Ann Van Dusen*
SUBJECT: Health Development Planning and Management Project
936-5901

Problem: Your approval is requested to permit an additional year for obligations and to extend the project assistance completion date by two years, from 9/30/86 to 9/30/88, without increasing the total life of project funding for the project.

Background: The Health Development Planning and Management project began in 1981. It is implemented through two cooperative agreements, one with Johns Hopkins University (Indonesia) and the other with the American Public Health Association (West Indies). Both cooperative agreements come to an end on 9/30/86. S&T/H/HSD is requesting that the project assistance completion be extended by two years, until 9/30/88, in order to allow extensions of the cooperative agreements.

The Agreement with American Public Health Association (APHA) and the University of the West Indies (UWI) has resulted in a valuable in-service training program in Jamaica, Trinidad, Barbados and St. Lucia and a diploma program in health management at UWI's Jamaica campus. UWI has stated its intent to continue the diploma program after our funding has terminated. They have also requested that A.I.D. assist them with some of the costs of the program during the academic years 1986-87 and 1987-88 until they are into a new budget cycle and can cover the total costs of the program. We are proposing to provide, through our cooperative agreement with APHA, an additional \$100,000 (bringing total funding to \$2,600,000) and to extend the completion date of the agreement by two years, until 9/30/88. The \$100,000 is available under the original authorization for this project.

The agreement with Johns Hopkins University supports assistance to the Faculty of Public Health (FKM) of the University of Indonesia. Major activities include (1) assistance in developing in-service training for ministry of health professionals, (2) advanced training for FKM faculty, (3) assistance in establishing within FKM a capacity to provide a range of technical assistance to private and public programs, and (4) support for carrying out health services research. The major activity of the past two years and the focus of the proposed twelve month no-cost extension is a health research activity known as functional analysis. In selected study sites, data have been collected describing the health status of the population, their subjective needs for health services, and the service delivery activities of the local

ministry of health staff. In addition to providing experience in the collection and analysis of complex data sets in health services research, the functional analysis provides policy-relevant information related to training programs for health personnel and the allocation of resources among programs. The activities of the extension period will focus on further analysis of the existing data set, assistance by FKM (supported by Johns Hopkins) to recently-established schools of public health in Indonesia who wish to carry out a similiar study, and further efforts to characterize management functions, the least successful element of the study. The total amount obligated in this Cooperative Agreement is \$2,095,009.

Recommendation: That you sign the attached First Amendment to the Project Authorization extending the Project Assistance Completion Date to 9/30/88, and the period for obligations through 1986.

Attachments:

1. Project Data Sheet
2. Project Authorization Amendment

Clearance:	ST/H/HSD, A. Tinker	<u>At</u>	Date	<u>6/10/86</u>
	ST/H, G. Shriver	<u>AS</u>	Date	<u>6/20/86</u>
	ST/PO, G. Gower	<u>Km for</u>	Date	<u>6/27/86</u>
	GC/CP, S. Tisa	<u>draft</u>	Date	<u>6/11/86</u>

Drafted by:ARandlov/JHeiby:clb:6/5/86:Wang No. 4319r

A Randlov