

11' PD-AAW-856  
13W 0006

Project Implementation Report

Reporting Period: October 1, 1985 thru March 31, 1986

A. ADMINISTRATIVE DATA

- 1. Project Title: Health Constraints to Rural Production
- 2. Project Number: 650-0073 3. Country: Sudan
- 4. Field Project Manager: R. Greene 5. AID/W Backstop Officer: T. Harris
- 6. a. Implementing Agency(s): Ministry of Health
- b. Consultant/Contractor Firm(s): Contractor: Richard See, biostatistician

B. FINANCIAL DATA (DOLS 000)

- 7. Functional Account: Grant/DA 10. Date of Initial Oblig.: 2/7/82
- 8. Auth. LOP Amount: \$2,122 11. PACD: Orig. 9/30/85; Current 9/30/87
- 9. Cum. Obligations: \$2,122 12. Cum. Accrued Expend.: \$1,047

C. PROJECT PROGRESS

13. Project Purpose:

To develop a multidisciplinary system for epidemiological surveillance (collection, analysis, interpretation of relevant data and their prompt dissemination to those concerned with schistosomiasis control) in the study zone of Gezira.

14. Show progress made during period toward successfully achieving project objectives by providing status of related outputs.

<u>Objectives</u>	<u>Progress During Period</u>	<u>Overall Status</u>
1. Sudanese technicians and staff will be trained in various disciplines related to schistosomiasis surveillance.	Training of statistics unit continued	75% completed
2. Maps, census data, and sampling frames will have been developed; data formats standardized.	Coordinate maps of study area 50% completed	80% completed
3. Four years of data will have been analyzed and interpreted on all aspects of the surveillance system.	Statistical analysis continued	70% completed

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|----|---|---|----------------|
| 4. | Mini-computer and accessories installed and functioning.                                | Extra computer and software ordered                 | 100% completed |
| 5. | Programs developed for analyzing Study Zone data.                                       | No progress   | 95% completed  |
| 6. | An operating surveillance system established for the Study Zone suitable for expansion. | Concept of future system for entire Gezira outlined | 75% completed  |

15. Show major implementation actions scheduled during period but not completed (be sure to cover actions mentioned in Section 15 of the previous report):

<u>Planned Action</u>	<u>Action Agent</u>	<u>Status</u>
a. Analysis begun on study of the biological control of snails.	Biostatistician	Awaiting data from investigator
b. PIO/C drafted for two vehicles	USAID	Awaiting specs

16. In terms of objectives and outputs, list major actions planned for next 180 days and the action agents:

<u>Date</u>	<u>Action</u>	<u>Action Agent</u>
a. April	PIO/T drafted for extension of contractor services	USAID
b. April	PIO/C drafted for 2 vehicles	USAID
c. May	Development of manual of operations for school surveillance	Bios./Blue Nile Health Project
d. May-June	Development of maps for surveillance villages	BNHP/Bios.
e. August	Training for Dr. Gadai and Asim	
f. Undetermined	Seminar on design of scientific studies conducted for project managers	Biostatistician
g. Undetermined	Detailed description of future surveillance system for entire Gezira	Bios./BNHP
h. Ongoing	Training of staff in the use of the project computer, statistics, and computer programming	Biostatistician
i. Ongoing	Analysis of study of economic impact of schisto and malaria in Gezira	BNHP
j. Ongoing	Application of a mathematical model of schisto	BNHP

- k. Ongoing A request for Ls.729,000 (CIP) for water and sanitation component.
  - l. Ongoing Procurement of pipe fittings.
- D. PROBLEM PROJECT CRITERIA

17. Serious difficulties encountered in implementing the project. Fill out this section if during the reporting period:

- 1. CP's remained unmet 180 days after currently scheduled date.
- 2. Delivery of critical inputs was still not made 180 days after currently scheduled date.
- 3. PACD is being extended.
- 4. Costs are expected to exceed approved current budget estimate by over 20 percent.
- 5. Host country or other donor commitments appear unlikely to be met.
- 6. Project inputs failed to produce project outputs.
- 7. Attainment of project objectives appear unlikely.
- 8. Actual and currently planned rates of obligation or disbursement differ by more than one year or by more than 33 percent.
- 9. There is some other significant problem or issue which you believe can develop into a problem in future.

A. The nature and cause of the problem or issue:

N/A .

B. Its impact on the project:

C. Measures to respond (e.g., sources of additional funds, project redesign, extension of PACD or CP date, claims, timing and amount of deobligation):

FINANCIAL ANALYSIS

	(000's of Dollars)	(000's of Pounds)*
1. Total cost of Project:	\$ <u>3,158</u>	LS <u>                    </u>
2. Total AID Financing :	\$ <u>2,122</u>	LS <u>484 TF 2000 PA</u>
3. Total AID Obligations to Date:	\$ <u>2,122</u>	LS <u>484</u>
4. Total AID Commitments to Date:	\$ <u>1,229</u>	LS <u>286</u>
5. Total AID Expenditures to Date:	\$ <u>1,047</u>	LS <u>192</u>
6. Total Commitments this quarter:	\$ <u>-0-</u>	
7. Total Expenditures this quarter:	\$ <u>20</u>	
8. Pipeline (Total obligations less expenditures):	This quarter: \$ <u>1075</u>	
(Comment) _____	Last quarter: \$ <u>1134</u>	
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9. Percentage of time elapsed from signing of the PROAG to the PACD:		<u>78</u>

Obligation : Occurs at signing and amending of the Project Agreement.

Commitment : Occurs when procurement authorization is issued (e.g. contract, TA, PIL, purchase order).

Expenditures : Equal to disbursement (paying out of money) plus accrual for goods and services received but not paid for.

Please limit additional comments and explanations to one page. If more space is needed a separate memorandum should be written.

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\* Please indicate whether these funds are:

TF - AID - controlled pounds

PA - GOS - controlled pounds

OD - from other donors