

PO-AAW-528
ISN-52624

42

AGENCY FOR INTERNATIONAL DEVELOPMENT
PROJECT DATA SHEET

1. TRANSACTION CODE: C (A = Add, C = Change, D = Delete)
Amendment Number: ONE
DOCUMENT CODE: 3

2. COUNTRY/ENTITY: _____
3. PROJECT NUMBER: 527-0238
4. BUREAU/OFFICE: LA
5. PROJECT TITLE (maximum 40 characters): Ag. Planning and Institutional Dev.

6. PROJECT ASSISTANCE COMPLETION DATE (PACD): MM DD YY 08 30 88
7. ESTIMATED DATE OF OBLIGATION (Under "B:" below, enter 1, 2, 3, or 4)
A. Initial FY 83 B. Quarter 4 C. Final FY 88

8. COSTS (\$'000 OR EQUIVALENT \$1 =)

A. FUNDING SOURCE	FIRST FY 83			LIFE OF PROJECT		
	B. FX	C. L/C	D. Total	E. FX	F. L/C	G. Total
AID Appropriated Total	1,250	500	1,750	9,857	6,493	16,350
(Grant)	(250)	(--)	(250)	(5,350)	(--)	(5,350)
(Loan)	(1,000)	(500)	(1,500)	(4,507)	(6,493)	(11,000)
Other U.S. 1.						
Other U.S. 2.						
Host Country					8,500	8,500
Other Donor(s) World Bank	200	--	200	200	--	200
TOTALS	1,450	500	1,950	10,057	14,993	25,050

9. SCHEDULE OF AID FUNDING (\$'000)

A. APPROPRIATION	B. PRIMARY PURPOSE CODE	C. PRIMARY TECH CODE		D. OBLIGATIONS TO DATE		E. AMOUNT APPROVED THIS ACTION		F. LIFE OF PROJECT	
		1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan
		1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan
(1) ARDN	180	053	053	4,480	11,000	870		5,350	11,000
(2)									
(3)									
(4)									
TOTALS				4,480	11,000	870		5,350	11,000

10. SECONDARY TECHNICAL CODES (maximum 6 codes of 3 positions each): 052
11. SECONDARY PURPOSE CODE: _____
12. SPECIAL CONCERNS CODES (maximum 7 codes of 4 positions each):
A. Code: BR TNG BL BS
B. Amount: 12,700 7,300 2,000 1,000

13. PROJECT PURPOSE (maximum 480 characters):
To assist the Government of Peru in strengthening its capacity to formulate sound agricultural sector policies and effectively manage the implementation of those policies.

14. SCHEDULED EVALUATIONS: Interim MM YY 8 4 Final MM YY 0 7 8 8
15. SOURCE/ORIGIN OF GOODS AND SERVICES: 000 941 Local Other (Specify)

16. AMENDMENTS/NATURE OF CHANGE PROPOSED (This is page 1 of a 1 page PP Amendment):
Increase in life of project funding for the public sector component.

17. APPROVED BY: Signature: Donor M. Lion, Title: Mission Director, Date Signed: MM DD YY 015/115/817
18. DATE DOCUMENT RECEIVED IN AID/W, OR FOR AID/W DOCUMENTS, DATE OF DISTRIBUTION: MM DD YY

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AGRICULTURAL PLANNING AND INSTITUTIONAL DEVELOPMENT (APID)

PROJECT: PP SUPPLEMENT

I. Background and Status of Project

The Agricultural Planning and Institutional Development Project, No. 527-0238, was authorized by the USAID/Peru Mission Director on 8/24/83. The Project Authorization document established a total life of project grant contribution of \$6,000,000 of which \$4,480,000 was approved for the Public Sector and \$1,520,000 for private sector policy analysis activities.

The objective of the Project is to assist the Government of Peru in strengthening its capacity to formulate sound agricultural sector policies and effectively manage the implementation of those policies. The Project is composed of four major components to facilitate the achievement of this objective:

(A) Agricultural Policy Analysis Support

This component addresses the weaknesses of agricultural policy analysis/formulation and the control of its execution via:

- . Creation of an Agricultural Policy Analysis Group in the Ministry of Agriculture.
- . Support of the Economic Studies Division in the Ministry of Economy and Finance.
- . Support of the evaluation and monitoring capacity of the Ministry's Agricultural Sector Planning Office.
- . Technical Assistance is a key element to implementation of this component.

(B) Information Support

This component establishes data bases for effective policy analysis and control. Key elements are:

- . National Rural Household Survey.
- . Continuous System of Area and Production Statistics.
- . Agroclimatic Impact Assessments.

(C) Management Support

This component addresses the major management problems which confront the GOP in administering agricultural policy and programs.

- . Improved Management in the Ministry of Agriculture.
- . Salary Support for Public Agricultural Sector Administrators.
- . Strengthening Managerial Effectiveness of the National Research and Extension Service.
- . Technical Assistance is vital to the implementation of this component.

(D) Human Resource Development Support

This component provides an approach to overcoming the severe deficiency in professionally qualified agricultural sector personnel via:

- . Advanced Training.
- . Support of the National Agrarian University.
- . Technical Assistance is provided to the National Agrarian University Activity.

The Project Agreement was signed on August 25, 1983, to implement the public sector project components. Technical Assistance to the Ministry of Agriculture and the National Agrarian University is being provided through a variety of institutional contracts and PASA arrangements.

The concept of agricultural policy analysis by the private sector, as described in the Project Paper, is being pursued separately. None of the institutional arrangements to implement this private sector analysis involve the use of APID Project funds, thus eliminating the need for the Private Sector Support Component.

II. Justification and Description of PP Supplement Activities

The project purpose and goal remain the same.

Present funding levels are inadequate to complete Project Activities. An additional \$470,000 of grant funds is required during FY 1987 and \$400,000 during FY 1988 to permit continued funding of the principal institutional contract with MIAC for technical assistance to the Agricultural Policy Analysis and Management Support components of the Project. No increase in the total life of project grant authorization is required.

This amendment will increase grant funding of the principal institutional contract with the Midamerica International Agricultural Consortium (MIAC). Initially, technical assistance requirements under the principal contract with MIAC were estimated at 475.5 person months. However, due to delays in filling key advisor positions, the implementation of several important Project components is behind schedule. Since the technical assistance provided by MIAC, both in Peru and on campus at Iowa State, has been a key input in accomplishing project objectives, it is essential that said assistance continue thru December 1988 to ensure the achievement of project purpose. Accordingly, the level of effort will increase by 42 person months of long-term and 13 person of short term technical assistance. Major outputs will include:

(A) Component A - Agricultural Policy Analysis Support.

- . Impact analysis relating macroeconomic policy decisions to agricultural sector performance.
- . Complete design of input-output table to project demand for basic foodstuffs and food importation requirements.

- . Follow-up analysis and implementation of agricultural policies set forth in the Mid-Term Agricultural Sector Plan.
- . Research design and utilization of data generated by APID-financed National Rural Household Survey.

(B) Component C - Management Support

- . Design of Ministry-wide Action Training Plan to provide basic skills necessary for improved administrative systems.
- . Conduct on-the-job training focused on analytical tools needed to improve policy analysis skills.
- . Formulate plan for installation of Regional Administrative Training Centers in support of the Ministry of Agriculture's decentralization process.

III. REVISED FINANCIAL PLAN
(US\$ 000)

<u>COMPONENT</u>	<u>LOAN</u>	<u>ALD</u> <u>GRANT</u>	<u>TOTAL</u>	<u>GOP</u> <u>TOTAL</u>	<u>TOTAL</u>
A) Ag. Policy Analysis Support	2,025	2,426	3,415	2,088	5,503
B) Information Support	2,714	1,364	3,682	1,421	5,103
C) Management Support	520	1,450	2,377	1,790	4,167
D) Human Res. Dev. Support	<u>5,221</u>	<u>--</u>	<u>5,776</u>	<u>2,354</u>	<u>8,130</u>
SUB TOTAL	10,480	5,240	15,250	7,653	22,903
Evaluation	--	46	165	--	165
Inflation & Contingencies	520	34	935	847	1,782
Prj. Coordination	<u>--</u>	<u>30</u>	<u>--</u>	<u>--</u>	<u>--</u>
GRAND TOTAL	11,000	5,350	16,350	8,500	24,850

AGR:RSparks/PROG:EVarillas

Clearances:PROG:WGRhoads (in draft)
OARD:DFlood (in draft)
DR:MSilverman (in draft)
CONT:RBonnaffon (in draft)
DD:GAHill (in draft)