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AGENCY FOR INTERNATIONAL DEVELOPMENT
UNITED STATES OF AMERICA A. I. D. MISSION
TO EL SALVADOR
C/O AMERICAN EMBASSY.
SAN SALVADOR, EL SALVADOR, C. A.

PD-AAW-427
52392

15 ABR. 1987

Mr. Gerald T. Coughlin
President
Asociación de El Salvador
de la Orden de Malta
Apartado Postal 01-22
San Salvador, El Salvador

Subject: Grant Agreement No. 519-0342-G-00-7379-00

Dear Mr. Coughlin:

Pursuant to the authority contained in the Foreign Assistance Act of 1961, as amended, the Agency for International Development (hereinafter referred to as A.I.D. or "Grantor") hereby enters into a Grant Agreement with the Asociación de El Salvador de la Orden de Malta (hereby referred to as "ANESOM" or "Grantee") for the sum of \$500,000 to provide support for a program in El Salvador as described in the Schedule of this Grant and Attachment 2, entitled "Program Description."

This Grant is effective and obligation is made as of the date of this letter and shall apply to commitments made by the Recipient in furtherance of program objectives during the period beginning April 15, 1987, and ending May 31, 1988, except as otherwise noted.

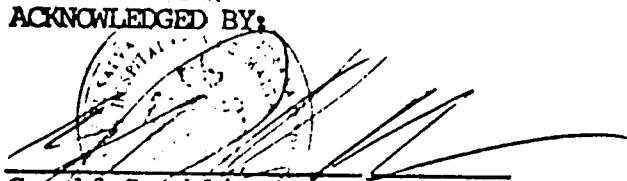
This Grant is made to ANESOM on condition that the funds will be administered in accordance with the terms and conditions as set forth in Attachment 1, entitled the "Schedule"; Attachment 2, entitled "Program Description"; Attachment 3, entitled "Illustrative Financial Plan"; and Attachment 4, entitled "Standard Provisions"; which have been agreed to by your organization.

Please sign the original and two (2) copies of this letter to acknowledge your receipt of the Grant, and retain one of the copies for ANESOM.

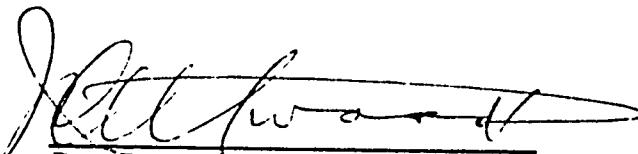
Sincerely,


Robin L. Gómez
Director

ACKNOWLEDGED BY:


Gerald Coughlin
President
Asociación de El Salvador
de la Orden de Malta

Date


Dr. Juan Anlwood Paredes
President
Teleton Foundation for Rehabilitation

April 15, 1987
Date

Attachments:

1. Schedule
2. Program Description
3. Illustrative Financial Plan
4. Standard Provisions

FISCAL DATA

Appropriation:	72-1171021
Budget Plan Code:	LDHA-87-25519-KG13
Project No.:	519-0342
Total Estimated Amount:	\$500,000
Total Obligated Amount:	\$500,000
Funding Source:	USAID/El Salvador

SCHEDULE

A. Purpose of Grant

The purpose of this Grant is to provide support for the Knights of Malta to establish and carry out a program to fit approximately 500 civilian lower limb amputees with preliminary prosthetic devices and to increase Salvadoran private sector support for rehabilitation services to this population. Through this Agreement, the Grantee, in coordination with Salvadoran private and public organizations such as the Telethon Foundation for Rehabilitation, the Commission on Human Rights, and the Salvadoran Rehabilitation Institute, will conduct a census of the amputee population which includes an assessment of each amputee's readiness for the fitting of a prosthetic device and their other rehabilitation service needs (including medical treatment), organize and carry out a "crash" program to fit all lower-limb civilian amputees identified with a preliminary prosthetic device, and initiate a media program to increase public understanding and support for improving rehabilitation services in El Salvador.

B. Period of Grant

1. The effective date of this Agreement is April 15, 1987. The expiration date of this Agreement is May 31, 1988.

2. Funds obligated hereunder are available for program activities for the period from April 15, 1987, to May 31, 1988, as shown in the Financial Plan below. However, A.I.D. hereby approves the use of up to \$50,000 of the total amount obligated for this Project to cover costs incurred between March 1, 1987, and April 15, 1987, in the development and organization of this rehabilitation program and the operation of the Center for Multiple Disabilities (CIM) and the Santa Ana and San Miguel Rehabilitation Centers operated by the Telethon Foundation for Rehabilitation.

C. Amount of Grant and Payments

1. The total estimated amount of this Agreement for the period shown in B. above is \$500,000.

2. A.I.D. hereby obligates the amount of \$500,000 for program activities during the period set forth in B.2 above and as shown in the Financial Plan below.

3. An initial disbursement of \$300,000 will be made to the Grantee upon presentation by the Grantee of a SF 1034, "Public Voucher for Purchases and Services Other than Personal," and a budget which details the projected financial requirements of the Project. A second disbursement of the balance of the funding for the Project will be made based upon presentation of the required A.I.D. forms on August 15, 1987, detailing the use of Project funds up to that date and projected financial requirements through May 31, 1988.

D. Illustrative Financial Plan

The Illustrative Financial Plan for the Project is set forth in Attachment III hereto. Revisions to this plan shall be made in accordance with the Standard Provision of this Grant entitled "Revision of Grant Budget." Actual expenditures may vary by up to 15% from the line items shown in the Illustrative Financial Plan without prior written approval by A.I.D., provided that the total amount of funds obligated is not exceeded. Any variations in excess of 15% must be approved, in writing, by A.I.D. Local cost financing is authorized up to the total amount obligated under this Agreement.

E. Reporting and Evaluation

1. Reporting

The Grantee shall submit the following reports at the time intervals specified below:

a. Financial Status Report

Notwithstanding the payment provisions described in Paragraph 3.C above, the Grantee will prepare quarterly financial reports using the format provided in paragraph 14A of the attached Standard Provisions entitled "Federal Cash Advance Status Report (W-245)." This report should be submitted to the USAID/El Salvador Controller's office every three months with the first report due not later than August 15, 1987; copies of this report should also be submitted to the Office of Human Resources and Humanitarian Affairs, USAID/El Salvador.

b. Program Progress Report

The Grantee shall monitor performance under the Agreement and ensure that the schedules and, projected benchmarks are being met, and other performance goals are being achieved. Based upon this monitoring, the recipient shall submit a program progress report on August 15, 1987, briefly summarizing activities to date and plans for the remainder of the Grant period. If the periodic monitoring and performance reviews disclose the need for revisions in the total funding required, the Grantee shall submit a request for a budget revision in accordance with the criteria established in paragraph 4, "Revision of Grant Budget," of Attachment IV, Standard Provisions.

3. Evaluation

The Grantee, in coordination with the Veterans Administration and/or other expert technical assistance, will carry out an evaluation of activities implemented under this Agreement and provide A.I.D. with a final evaluation report by May 31, 1988.

F. Special Provisions

1. Disbursement of grant funds for dollar costs may be made directly by A.I.D. to suppliers of project goods in the U.S. upon request by the Grantee.
2. The following optional Standard Provisions of Attachment IV are applicable to this Agreement:

- 14A. Payment - Periodic Advance
15. Air Travel and Transportation
17. Procurement of Goods and Services
18. Ineligible and Restricted Goods and Services
20. Local Cost Financing With U.S. Dollars
23. Regulations Governing Employees
- 29A. Title To and Use of Property (Grantee Title)
- 30A. Cost Sharing (Non-matching)

G. Title to Property

Conditions governing title to property financed under this Agreement are as set forth in Standard Provision 29.A. entitled "Title To and Use of Property (Grantee Title)."

PROJECT DESCRIPTION

A. Purpose

The purpose of this Grant is to provide support to enable the Knights of Malta to establish and carry out a program to fit approximately 500 civilian lower limb amputees with preliminary prosthetic devices and to increase Salvadoran private sector support for rehabilitation services to this population. Through this Agreement, the Grantee, in coordination with Salvadoran private and public organizations such as the Telethon Foundation for Rehabilitation, the Commission on Human Rights, and the Salvadoran Rehabilitation Institute, will conduct a census of the amputee population which includes an assessment of each amputee's readiness for the fitting of a prosthetic device and their other rehabilitation service needs (including medical treatment), organize and carry out a "crash" program to fit all lower-limb civilian amputees identified with a preliminary prosthetic device, and initiate a media program to increase public understanding and support for improving rehabilitation services in El Salvador.

B. Activities

This "crash" program to fit civilian amputees with preliminary prostheses will be handled in two phases: a pilot activity to fit 30 individuals in San Salvador, and the full-scale program to fit all lower-limb amputees identified.

The Knights of Malta, working in conjunction with the Telethon Foundation for Rehabilitation, the Commission on Human Rights, and the Salvadoran Rehabilitation Institute, the Ministry of Public Health, and other public and private organizations will organize and carry out a census of the amputee population in El Salvador. Two points of "registry" will be established; Santa Tecla will have responsibility for the Western, Metropolitan San Salvador and Central regions of the country; and San Miguel for the Paracentral and Eastern regions of the country. A director/M.D. and a clerical assistant will be hired and given responsibility for the census and medical evaluation of amputees. The offices in San Miguel and Santa Tecla will be responsible for working with existing organizational networks, such as Knights of Malta supported clinics, churches, the Commission on Human Rights regional offices, and Ministry of Public Health facilities to identify, locate and evaluate each individual amputee's rehabilitation service needs. A patient intake form, approved for use by the Salvadoran Rehabilitation Institute (ISRI), Ministry of Public Health (MOH), and A.I.D., will be used by these Directors to collect the initial patient data which will be used to establish a computerized data base on the amputee population. The medical evaluation of each patient will be performed by qualified medical personnel, utilizing to the maximum extent possible, ISRI and MOH personnel. Radio and printed material, developed by the Telethon Foundation and the Knights of Malta will be used to identify and inform as much of the amputee population as possible.

The patient intake forms and medical evaluation of patients will identify three categories of patients: (a) single lower-limb amputees which have stumps ready for prosthetic fitting; (b) bilateral lower-limb and upper limb amputees which are ready for prosthetic fitting; and (c) amputees requiring additional medical treatment prior to prosthetic fitting. As individuals are identified which fall into category (b) or (c) above, the Knights of Malta will provide A.I.D., or other organization identified by A.I.D., with copies of the patient intake form and medical evaluation of these individuals so that they may be referred to other institutions for treatment.

Individuals falling into category (a), i.e., single, lower-limb amputees, are the target group for the Knights of Malta program. Accordingly, the two regional offices will provide each individual amputee with an explanation of the preliminary prosthetic device program and its cost (\$25.00), and determine whether each amputee is willing to participate in the Knights of Malta program. Based on this census, expected to be completed by the end of May 1987, the Knights of Malta will schedule patient fittings beginning c/a June 1, 1987, in accordance with the guidance of the U.S. prosthetics team which the Knights of Malta will contract for the fitting of the preliminary devices. A pilot project which will fit approximately 30 individuals (20 adults and 10 children) will be initiated in late April/early May, prior to finalizing the arrangements for the full-scale campaign scheduled to begin c/a June 1, 1987.

The Knights of Malta will utilize non-A.I.D. funding to purchase prosthetic devices and raw materials to fit up to 500 civilian amputees; the U.S. manufacturer will also be asked to provide the prosthetics experts to perform the actual fittings of the devices as part of the purchase price of the materials. In addition, the manufacturer has indicated it will bring all necessary equipment for making plaster molds and donate the equipment, after the campaign, to the prosthetics workshop being developed under another A.I.D. grant paralleling this Knights of Malta "emergency" program. The patient intake forms have been developed to provide the information which the U.S. prosthetics company will require to provide the requisite services; the Knights of Malta will use copies of these forms to order the needed devices and materials.

The fitting program will be carried out in Santa Tecla and San Miguel, using space provided by the Ministry of Public Health at the San Rafael Hospital in Santa Tecla and the Telethon Rehabilitation Center in San Miguel. Based on discussions with the U.S. manufacturer and the Veterans Administration, it is estimated that approximately 6-8 individuals can be fitted per day. In addition to receiving the prosthetic device, the amputee will receive an explanation on the care of his/her device and gait training. Arrangements have been made by the Salvadoran Rehabilitation Institute with the National University of El Salvador to provide two physical therapy students and their supervisors to work with the amputees in this program as part of their internship. Pamphlets on care of prosthetic devices will also be provided to each individual. Transportation and lodging for amputees, and guardians as required, will be provided to the maximum extent possible by public and private organizations at no cost to the Project.

Concurrent with this "crash" program, the Knights of Malta will assist Salvadoran private organizations such as the Telethon Foundation for Rehabilitation to mobilize Salvadoran private sector support, including companies and individuals, for rehabilitation programs which benefit the amputee population. In addition to technical assistance for these organizations, this support will include operational support for the three regional rehabilitation centers constructed by the Telethon Foundation which will be used in the fitting program.

Attachment 3

ILLUSTRATIVE FINANCIAL PLAN

1. Direct Operating Costs - Knights of Malta		\$130,200
Personnel	\$43,200	
Office and Warehouse Space Rental and Utilities (2 locations)	60,000	
Transportation		
Technical personnel and patients	9,000	
Patient Care and Feeding	10,000	
Equipment	5,000	
Office Supplies and Misc. Expenses	3,000	
2. Support Services		360,000
Media Campaign (Radio spots, posters, technical advice)	76,000	
Operational Costs for Telethon Regional Centers (6 months)	250,000	
Support Provided by Other Agencies for Census and Fitting Program (e.g., Telethon, Commission on Human Rights, etc.)	34,000	
3. Prosthetic Devices and Technical Services of Certified Prosthetics/ Orthotics Personnel*		30,000
4. Medical personnel (secured from other agencies for program)*		45,000
5. Contingency		<u>9,800</u>
Project Total		\$625,000
A.I.D. Contribution		\$500,000
Knights of Malta and Other Agency Contribution (items indicated with * above)		\$125,000