

UNCLASSIFIED

PID-AAW-401 96
15N 2 57260

**AGENCY FOR
INTERNATIONAL
DEVELOPMENT**



**ANNUAL BUDGET SUBMISSION
FY 1981**

MOROCCO

**DEPARTMENT
OF
STATE**

JUNE, 1979



UNCLASSIFIED

Annual Budget Submission

Table of Contents

	Page
1. Table I - Long Range Plan	1
2. Table III - Project Obligations	2
3. Table IV - Project Budget Data	4
4. Decision Package Narrative	
A. Minimum/Current	7
B. AAPL	9
5. Table V - Proposed Program Ranking	10
6. Workforce and Operating Expenses	
A. Table VI - Project Summary	11
B. Table VII - Personnel Schedule	12
C. Table VIII - Operating Expense Summary	13
Table VIII (A) - Operating Expense Budget Detail	14
Table VIII (B) - FY 80 Non-Expendable Property Procurement Plan	17
Table VIII (C) - International Operational Travel	18
Table VIII (D) - FY 80 PD&S Requirements	19
D. Table IX - Position Requirements	20
7. Table X - Special Concerns	23
8. P.L. 480 Narrative	24
9. Table XI - P.L. 480 Title I/III Requirements	27
10. Table XII - P.L. 480 Title I/III Supply and Distribution	28
11. P.L. 480 Title II Food Aid	29
Table XIII A - American Joint Distribution Committee	34
Table XIII B - Catholic Relief Services	44

TABLE I - Long Range Plan by Appropriation Account (\$ Thousands)

Decision Unit: MOROCCO

Development Assistance	FY 1979	FY 1980	FY 1981	Request	Planning Period			
	Est.	Est.	Min./Current	AAPL	1982	1983	1984	1985
Agricultural, Rural Development and Nutrition	1575	1175	2700	2700	3760	3885	650	-
Grants	1575	1175	2700	2700	3760	3885	650	-
Loans	-	-	-	-	-	-	-	-
Population	1974	2920	3000	3000	4000	-	-	-
Grants	1974	2920	3000	3000	4000	-	-	-
Loans	-	-	-	-	-	-	-	-
Health	750	200	-	500	500	500	-	-
Grants	750	200	-	500	500	500	-	-
Loans	-	-	-	-	-	-	-	-
Education	1650	2254	1000	1800	-	-	-	-
Grants	1650	2254	1000	1800	-	-	-	-
Loans	-	-	-	-	-	-	-	-
Selected Development Activities	400	-	-	1000	1000	1000	1000	1000
Grants	400	-	-	1000	1000	1000	1000	1000
Loans	-	-	-	-	-	-	-	-
Subtotal Functional								
Accounts	6349	6549	7200	9000	8260	5385	1650	1000
Grants	6349	6549	7200	9000	8260	5385	1650	1000
Loans	-	-	-	-	-	-	-	-
Other Projects to be developed	-	-	-	-	5740	14615	23350	29000
DA Account Total	6349	6549	7200	9000	15000	20000	25000	30000
PL 480 (non-add) Title I								
(of which no Title III)	10800	6500	6500	6500	6500	6500	6500	6500
Title II (non-add)	15075	10417	17000	17000	17000	17000	17000	17000
Housing Guaranties (non-add)		25000			25000		25000	

TABLE III - PROJECT OBLIGATIONS BY APPROPRIATION ACCOUNT FY 1979 - FY 1981 (Thousands \$)				DECISION UNIT 608 MOROCCO		
APPROPRIATION ACCOUNT/PROJECT NO./TITLE	L/G	FY 1979	FY 1980	FY 1981		
				Minimum	Current	AAPL
<u>Agriculture, Rural Development and Nutrition</u>						
608-0136 Dryland Agriculture Applied Research	G	-	-	-	750	750
608-0145 Range Management Improvement	G	-	375	-	650	650
608-0158 CIDERA Rural Development Grant (CRS)	G	(118) ^{1/}	-	-	-	-
608-0160 Agronomic Institute	G	1,575 ^{3/}	300	-	1,300	1,300
<u>Population</u>						
608-0155 Family Planning Support, Phase II	G	1,974	2,920	-	3,000	3,000
<u>Health</u>						
608-0150 Rural Potable Water	G	750	-	-	-	-
608-0151 Rural Health Outreach	G	-	200	-	500	500
<u>Education</u>						
608-0139 Nonformal Education for Women	G	-	314	-	225	1,025
608-0147 Industrial and Commercial Training for Women	G	-	500	-	-	-
608-0149 Development Training and Management Improvement	G	-	440	-	775	775
608-0154 Social and Economic Research	G	450	-	-	-	-
608-0157 Social Services Training	G	1,200	1,000	-	-	-
<u>Social Development Activities</u>						
608-0156 Low Cost Housing Improvement	G	400	-	-	-	-
608-0159 Energy Development	G	-	(800)	-	-	1,000
608-0161 Slums Services (IIPUP)	G	-	(200)	-	(300)	(300)
TOTAL All DA Appropriation Accounts		6,349 ^{1/}	6,549 ^{2/}	-	7,200	9,000
^{1/} See Table IV note 5						
^{2/} See Table IV Note 6						
^{3/} Obligated under predecessor project Higher Agricultural Education (134) ; remaining balance to be transferred to Agronomic Institute (160) in FY 80.						

EXPLANATORY ANNEX TO TABLE III

<u>Project No.</u>	<u>Change (+ or -)</u> <u>(\$ 000)</u>	<u>Decision Unit MOROCCO</u>	
		<u>Explanation of Change in FY 1980</u> <u>Funding Level</u>	
<u>Agriculture, Rural Development</u> <u>and Nutrition</u>			
608-0136	-958	Reduced forward funding to allow initiative of Projects 608-0151 and 608-0160	
608-0160	+800	Not shown in 1980 C.P.	
<u>HEALTH</u>			
608-0151	+200	Not shown in 1980 C.P.	
<u>EDUCATION</u>			
608-0139	-706	Reduced forward funding to allow revised funding for project 608-0157	
608-0147	-336	Same as above.	
608-0157	+1000	Revised funding estimate to reflect increased duration.	
<u>Special Development Activities</u>			
608-0159	+(800)	Not shown in 1980 C.P. (non-add- see Table IV, foot note 3)	
608-0161	+(200)	Not shown in 1980 C.P. (non-add- see Table IV, foot note 4)	

TABLE IV PROJECT BUDGET DATA

DECISION UNIT

608 MEROCCO

NUMBER	PROJECT TITLE	G/L	OBLIGATION DATE		DATE OF NEXT PLANNED NON-ROUTINE EVAL.	CUM. PIPELINE AS OF 9/30/78	ESTIMATED U.S. DOLLAR COST (\$000)						FY 1981 AAPL OBLIG.	FORWARD FUNDED TO (MO/YR)	FUTURE YEAR OBLIGATIONS		
			INITIAL	FINAL			FY 1979		FY 1980			FY 1982			FY 1983 & BEYOND		
							OBLIG.	EXPEND	OBLIG.	EXPEND.	CUM. PIPELINE						
AGRICULTURE, RURAL DEVELOPMENT AND NUTRITION																	
608-0122	Agricultural Research and Training	G	75	78	--	206	-	206	-	-	-	-	-	-	-	-	-
608-0127	Doukkala Irrigation	L	76	76		12,184	-	7,686	4,498	-	730	3,768					
608-0134	Higher Agricultural Education	G	76	79 1/2		536	1,575	1,211	900 1/2								
608-0135	Nutrition Systems Study Unit	G	76	77	-	292	-	292	-								
608-0136	Dryland Agriculture Applied Research	G	78	82	10/81	2,096	-	296	1,800		500	1,300	750	3/82	600	600	
608-0145	Range Management Improvement	G	80	84	6/81					375	250	125	650	3/82	660	1,310	
608-0158	CIDERA Rural Development Grant 2/ (CPG)	G	79	79			(118)	18	100		100						
608-0160	Agonomic Institute 1/ POPULATION	G	80	83	4/81					800	1,200	500	1,300	3/82	1,500	1,625	
608-0155	Family Planning Support, Phase II	G	78	82	11/81	169	1,974	1,430	218	2,920	3,200	433	3,000	3/82	3,000	-	
HEALTH																	
608-0150	Rural Potable Water	G	79	79	5/81		750	300	450	-	200	250		9/81			
608-0151	Rural Health Outreach	G	80	83	5/82					200	150	50	500	9/82	500	500	

TABLE IV PROJECT BUDGET DATA

DECISION UNIT

608 MOROCCO

NUMBER	PROJECT TITLE	G/L	OBLIGATION DATE		DATE OF NEXT PLANNED NON-ROUTINE EVAL.	CUM. PIPELINE AS OF 9/30/78	ESTIMATED U.S. DOLLAR COST (\$000)									
			INITIAL	FINAL			FY 1979			FY 1980			FY 1981 AAPL OBLIG.	FORWARD FUNDED TO (MO/YR)	FUTURE Y. OBLIGATIONS	
							OBLIG.	EXPEND	CUM. PIPELINE	OBLIG.	EXPEND	CUM. PIPELINE			FY 1982	FY 1983 & Beyond
EDUCATION																
608-0139	Nonformal Education for Women	G	79	81	5/81	2,291	-	200	2,091	314	1,260	1,145	1,025	3/83		
608-0147	Industrial and Commercial Job Training for Women	G	79	80	1/81	2,400	-	200	2,200	500	1,150	1,550	-	9/82		
608-0149	Development Training and Management Improvement	G	78	81	-	2,175	-	300	1,875	440	1,000	1,315	775	9/82		
608-0154	Social and Economic Research	G	79	79	6/88	-	450	150	300	-	150	150	-	9/81		
608-0157	Social Services Training	G	79	81	-	-	1,200	200	1,000	1,000	1,250	750	-	3/82		
SELECTED DEVELOPMENT ACTIVITIES																
608-0156	Low Cost Housing Development	G	79	79	-	-	400	50	350	-	250	100	-	3/81		
608-0159	Energy Development 3/	G	81	85	5/83	-	-	-	-	(800)	-	-	1,000	9/82	1,000	
608-0161	Slums Services (IIPUP) 4/	G	80	81	-	-	-	-	-	(200)	-	-	(300)			
TOTAL PROGRAM								6,349 5/		6,549 6/			9,000			
Footnotes																
Footnote 1 A PID for a revised and expanded third phase for the Higher Agricultural Education Project (608-0134) was approved by AID/W March 29, 1979. The revised project is retitled Agronomic Institute (608-0160) for which initial obligation is planned in FY 80.																
Footnote 2 An OPG proposal for this project was sent for AID/W information under TOAID A-06 March 7, 1979. It will be submitted to the Mission Director for approval shortly and funds bill be requested in addition to the current FY 79 OYB level of \$ 6,349,000.																
Footnote 3 ABS control level for FY 80 does not provide funding for this new project for which a Project Paper will be submitted for AID/W approval in June 1979.																

DECISION UNIT

TABLE IV PROJECT BUDGET DATA

608 MOROCCO

NUMBER	PROJECT TITLE		G/L	OBLIGATION DATE		DATE OF NEXT PLANNED NON-ROUTINE EVAL.	CUM. PIPELINE AS OF 9/30/78	ESTIMATED U.S. DOLLAR COST (\$000)						FY 1981 AAPL OBLIG.	FORWARD FUNDED TO (MO/YR)	FUTURE YEAR OBLIGATIONS		
								FY 1979		FY 1980			FY 1982			FY 1983 & BEYOND		
								OBLIG.	EXPEND.	OBLIG.	EXPEND.	CUM. PIPELINE						
	Footnote 4																	
	ABS control levels for FY 80 and FY 81 do not provide funding for this new project. Funds are to be provided as part of the Integrated Improvement Program for the Urban Poor (IIPUP) project administered by the AID/W Office of Housing.																	
	Footnote 5																	
	An additional \$ 118,000 will be requested, as noted in footnote 2, for a total of \$ 6,467,000 in FY 79																	
	Footnote 6																	
	An additional \$ 1,000,000 will be requested, as noted in footnotes 3 & 4 for a total of \$ 7,549,000 in FY 80.																	

Decision Unit: Morocco

Decision Package: Minimum/Current

DECISION PACKAGE NARRATIVE

The FY 1981 Country Development Strategy Statement submitted in January 1979 and reviewed in March recommended a substantially increased assistance program if warranted, based on a development dialogue to be carried out with the Moroccan Government during the year ahead. The discussions are intended to reach agreement on long-term and interim targets, sector objectives and specific projects to be developed. As a result of the interagency CDSS review, Morocco was accorded an Approved Assistance Planning Level (AAPL) of \$ 9 million for FY 1981 intended to cover ongoing projects and those now planned to begin in FY 1979 and FY 1980. At the same time the USAID was encouraged to develop additional projects for FY 1981 funding consistent with current CDSS guidance.

The AAPL level, therefore, represents only a portion of the activities which we propose to submit for FY 81 approval. The Current (\$7.2 million) level constitutes a stretch-out of costs of projects which are already planned to be underway by FY 81.

At the Current level, population activities can continue as planned. A substantial Title II food distribution program will be linked increasingly to skills training programs for the poor.

In agriculture the Dryland Agriculture Applied Research project will continue to address the sector's most serious problem - how to make the non-irrigated farming areas more productive - but FY 81 forward funding requirements will be pushed to FY 82. A Range Management Improvement project begun in FY 80 will help improve the non-irrigated grazing areas. These two projects will ultimately affect 80 per cent of the rural population.

The Agronomic Institute project, expanding upon the Higher Agricultural Education project, will address an intimately related sectoral need - the training of cadre to staff Hassan II Agricultural and Veterinary Institute.

At the Current level, final funding for the on-going Nonformal Education for Women project will be postponed an additional year beyond the now-planned FY 81 final obligation date.

At the Current level funding for an institute to explore alternative energy sources (Energy Development project) can not be provided. This initiative to be begun in FY 80 enjoys very high GOM priority.

Elimination of FY 81 funding would force a cutback and slowdown in the project which would be most regrettable.

This level will also permit implementation of a rural health outreach program - our first opportunity in recent years to undertake an activity in the health sector (the small pilot potable water project excepted.) Lack of a cost-effective rural health delivery system is the health sector's gravest problem, and AID involvement can encourage greater GOM interest and action.

A Housing Guaranty supplemented by a Slums Services program carried out as part of the centrally-funded Integrated Improvement Program for the Urban Poor (IIPUP) will help the GOM address problems of urban crowding and rural-urban migration with an articulated strategy.

PL 480 Title I wheat sales will help Morocco meet a small portion of its food import needs.

The Current level constitutes a holding action which permits no new initiatives and, in the energy sector, will even cause an operational cutback. It does not provide scope for USAID to be responsive to promising new GOM initiatives in basic human needs. It is thus not consistent with the CDSS strategy of seeking during FY 80-81 to develop an expanded program based on development priorities and objectives to be mutually agreed upon with the GOM.

The Current level is also the Minimum level. Below it, the current operational program momentum cannot be maintained and on-going projects would have to be curtailed to such an extent that an A.I.D. program in Morocco could not be justified.

Decision Unit: Morocco

Decision Package : AAPL

DECISION PACKAGE NARRATIVE

An Approved Assistance Planning Level (AAPL) of \$ 9 million will cover ongoing projects and those now planned to begin in FY 79 and FY 80. It represents only a part of the activities which USAID expects to submit for FY 81 approval and which will be developed during the course of the next 24 months.

At the AAPL level it will be possible to pursue a cluster of interrelated activities in agriculture, population and rural health outreach, focussed largely on strengthening the capacity of GOM institutions to address the problems of the rural and urban poor. This level will permit a maintenance but not an expansion of current activities in education and training designed to equip certain socially deprived groups with productive skills. It will also allow pursuit of a substantial initiative in the exploitation of renewable energy resources

These activities, together with the housing activities and PL 480 Title II program mentioned in the Minimum/Current narrative, will enable the AID program in Morocco to move toward a greater degree of program cohesion. They represent the first elements of the cooperative development strategy which we hope to work out with the GOM in keeping with CDSS review recommendations. Together with this Annual Budget Submission we are submitting a statistical description of Morocco's poor - an effort to define our target group with more precision than has so far been possible and an analytical prerequisite for the larger, better-focused program we hope to develop.

Beginning with this analysis and further refinements, we plan during the year ahead to develop long-term targets and benchmarks in the sectors of our current and planned activities and to attempt to reach agreement with the GOM on sector constraints, objectives and priorities for resource allocation. These will be reflected in our further FY 81 project proposals and in future planning and budget submissions.

Bureau Code:

Decision Code:

TABLE V - FY 1981 PROPOSED PROGRAM RANKING					DECISION UNIT		608 MOROCCO				
RANK	DECISION PACKAGES/PROGRAM ACTIVITY		TERM/ NEW/ CONT.	LOAN/ GRANT	APPROP. AGCT.	PROGRAM FUNDING (\$000)		WORKFORCE (Number of Positions)			
	DESCRIPTION					INCR	CUM	USDH		FNDH	
								INCR	CUM	INCR	CUM
	<u>Decision Package Minimum/Current</u>										
	<u>*Terminated Projects with Pipeline</u>										
	608-0147	Industrial and Commercial Job Training for women	T	G	EH	(1586)	(1586)				
	608-0150	Rural Potable Water	T	G	HE	(250)	(1836)				
	608-0154	Social and Economic Research	T	G	EH	(150)	(1986)				
	608-0156	Low Cost Housing Improvement	T	G	SD	(100)	(2086)				
	608-0157	Social Services Training	T	G	EH	(400)	(2486)				
		Sub-Total (non-add)				(2486)					
	<u>New and Continuing Projects</u>										
1	**608-0155	Family Planning Support	O	G	PN	3000	3000				
2		PL 480 Title II				(17000)	3000				
3	608-0160	Agronomic Institute	O	G	FN	1300	4300				
4	**608-0139	Nonformal Education for Women	O	G	EH	225	4525				
5	608-0145	Range Management Improvement	O	G	FN	650	5175				
6	**608-0140	Development Training and Management Improvement	O	G	EH	775	5950				
7		PL 480 Title I				(6500)	5950				
8	608-0161	Slums Services (IIPUP)	O	G	SD	(300)	5950				
9	**608-0136	Dryland Agriculture Applied Research	O	G	FN	750	6700				
10	608-0151	Rural Health Outreach	O	G	HE	500	7200				
11		Basic Workforce						18	18	19	
	<u>Total Minimum/Current Package and Related Workforce</u>					7200	7200	18	18	19	
	<u>Decision Package AAPL</u>										
12	**608-0139	Nonformal Education for Women	O	G	EH	800	8000				
13	608-0159	Energy Development	N	G	SD	1000	9000	-	18	19	
14		Workforce Increment AAPL Package					9000	-	18	19	
	<u>Total AAPL Package and Related Workforce</u>					1800		-	-	-	
	* Unliquidated Balance as of 9/30/80										
	** Approved PP as of 5/20/79										

PROJECT SUMMARY

NUMBER OF PROJECTS

	FY 77	FY 78	FY 79	FY 80	MINIMUM	FY 81	
						CURRENT	AAPL
Implementation at Beginning of Year	6	6	10	13	13	13	13
Moving from Design to Implementation During Year	-	5	6	2	1	1	2
Design for Future Year Implementation	6	5	4	2	1	1	-
SUBTOTAL ▶	12	16	20	17	15	15	15
Number of Non-Project Activities	2	2	2	2	2	2	2
TOTAL ▶	14	18	22	19	17	17	17

NUMBER OF PROJECTS MOVING FROM
DESIGN TO IMPLEMENTATION BY PROJECT SIZE

AID'S CONTRIBUTION TO LIFE OF PROJECT COST	FY 77	FY 78	FY 79	FY 80	MINIMUM	FY 81	
						CURRENT	AAPL
Less than \$1 Million			4	2			
\$1 To \$5 Million		4	1	3	1	1	1
\$5 To \$15 Million		1					
\$15 To \$25 Million			1				
More Than \$25 Million							

OPERATING EXPENSE FUNDED PERSONNEL IN POSITIONS

FUNCTIONS	FY 77				FY 78				FY 79				FY 80			
	USDH	FNDH	US CONT	FN CONT	USDH	FNDH	US CONT	FN CONT	USDH	FNDH	US CONT	FN CONT	USDH	FNDH	US CONT	FN CONT
Executive Direction	3	2			3	1			3	1			3	1		
Program Planning	4	3			3	4			4	1			4	1		
Project Design	3	1			3	1			3	1			3	1		
Project Implementation	6	4			6	4			6	10			6	10		
Financial Management	2	6			1	6			1	5			1	5		
Mission Support	1	1			1	1			1	1			1	1		
Non-Mission Specific	7				1											
TOTAL	26	17			18	17			18	19			18	19		
PLUS: PASA's (O.E. & Program)																
LESS: JAC Details	1		Approved MODE		1		Approved MODE				Approved MODE					
MODE Requested	25	17			17	17			18	19			18			

FUNCTIONS	FY 81 AAPL				FY 81 MINIMUM				FY 81 CURRENT			
	USDH	FNDH	US CONT	FN CONT	USDH	FNDH	US CONT	FN CONT	USDH	FNDH	US CONT	FN CONT
Executive Direction	3	1			3	1			3	1		
Program Planning	4	1			4	1			4	1		
Project Design	3	1			3	1			3	1		
Project Implementation	6	10			6	10			6	10		
Financial Management	1	5			1	5			1	5		
Mission Support	1	1			1	1			1	1		
Non-Mission Specific												
TOTAL	18	19			18	19			18	19		
PLUS: PASA's (O.E. & Program)												
LESS: JAO Details												
MODE Requested	18				18				18			

OPERATING EXPENSE SUMMARY

COST SUMMARIES	FY 77			FY 78			FY 79			FY 80		
	(\$000's)	RELATED WORKYRS	UNIT COST	(\$000's)	RELATED WORKYRS.	UNIT COST	(\$000's)	RELATED WORKYRS.	UNIT COST	(\$000's)	RELATLD WORKYRS.	UNIT COST
US Direct Hire	757.1	24.7	30.6	658.2	17.5	37.6	683.4	18	38	785.1	18	43.6
FN Direct Hire	142.7	16.8	8.5	199.6	16.5	12.1	233.1	19	12.3	251.2	19	13.2
US Contract Personnel							5.0					
FN Contract Personnel												
Housing	173.9	20	8.7	181.5	17	10.7	203.0	17	11.9	224.3	17	13.2
Office Operations	197.2	XXXX	XXX	86.5	XXXX	XXX	111.4	XXXX	XXX	304.5	XXXX	XXX
TOTAL REQUEST 	1,270.9			1,125.8			1,235.9			1,565.1		
Amount of Trust Fund Included in Total Requested *	173.7			156.0			139.1			50.0		

COST SUMMARIES	FY 81 AAPL			FY 81 MINIMUM			FY 81 CURRENT		
	(\$000's)	RELATED WORKYRS.	UNIT COST	(\$000's)	RELATED WORKYRS.	UNIT COST	(\$000's)	RELATED WORKYRS.	UNIT COST
US Direct Hire	741.8	18	41.2	741.8	18	41.2	741.8	18	41.2
FN Direct Hire	276.1	19	14.5	276.1	19	14.5	276.1	19	14.5
US Contract Personnel									
FN Contract Personnel									
Housing	244.2	17	14.3	244.2	17	14.3	244.2	17	14.3
Office Operations	257.3	XXXX	XXX	257.3	XXXX	XXX	257.3	XXXX	XXX
TOTAL REQUEST 	1,519.4			1,519.4			1,519.4		
Amount of Trust Fund Included in Total Requested *	30.0			30.0			30.0		

* Note: Host Country Trust Fund Contribution is allocated (A) for International Travel of Participants and (B) for Contribution Towards Operating Expenses. The increasing Number of Participants Funded Results in declining amounts available for Operating Expenses.

BEST
AVAILABLE

AGENCY FOR INTERNATIONAL DEVELOPMENT

TABLE III (A)
Page 1 of 3

MISSION MOROCCO

OPERATING EXPENSE BUDGET DETAIL

Expense Category	Line No.	Object Class	Expenses Related To	FY 80 BUDGET		FY 81 BUDGET (AAPL Level)	
				Units	Amount	Units	Amount
U.S. DIRECT HIRE	01	XXX			785.1		741.8
U.S. Citizens Basic Pay	02	110	USDH Workyears	18	572.5	18	588.5
Part-time, temp. U.S. Basic Pay	03	112	USDH Workyears				
Differential Pay	04	116					
Living Allowances	05	118	USDH Workyears				
All Other CODE 11	06	119					
Education Allowances	07	126	No. of Dependents	12	33.7	11	29.7
Retirement - U.S.	08	120			40.0		40.0
All Other CODE 12 - U.S.	09	129			34.8		34.2
Post Assignment - Travel	10	212	No. of Assignments	7	10.4	2	3.6
Post Assignment - Freight	11	22	No. of Assignments	7	41.7	2	13.4
Home Leave - Travel	12	212	No. of Assignments	10	20.0	8	12.3
Home Leave - Freight	13	22	No. of Assignments	10	21.5	10	12.3
Education Travel	14	215	No. of Movements	6	5.4	7	6.5
R & R Travel	15	215	No. of Movements				
All Other CODE 215 Travel	16	215			5.1		1.5
FOREIGN NATIONAL DIRECT HIRE	17	XXX			251.2		276.1
Basic Pay	18	114	FNDH Workyears	19	216.5	19	238.1
Overtime, Holiday Pay	19	115			3.5		3.9
All Other CODE 11 - FN	20	119			16.7		14.3
All Code 12 - FN	21	120			14.5		15.8
Benefits for Former Personnel	22	13					
U.S. CONTRACT PERSONNEL	23	XXX					
PASA Technicians	24	258	Workyears				
U.S. Personal Serv. Cont. - Salary & Benefits	25	111	Workyears				
All Other U.S. PSC Costs	26	255					
F.N. CONTRACT PERSONNEL	27	XXX					
F.N. Personal Serv. Cont. - Salary & Benefits	28	113	Workyears				
All Other F.N. PSC Costs	29	258					

BEST
AVAILABLE

OPERATING EXPENSE BUDGET DETAIL

Expense Category	Line No.	Object Class	Expenses Related To	FY 00 BUDGET		FY 01 BUDGET (AAPL Level)	
				Units	Amount	Units	Amount
HOUSING	39	XXX			224.3		224.3
Rent	41	235	No. of Res. Years	16	153.5	16	158.7
Utilities	42	235	No. of Res. Years	17	43.5	17	50.0
Renovation & Maintenance	43	259	No. of Res. Units	17	8.5	17	9.5
Quarters Allowance	44	127	No. of Allowances				
Purchases - Res. Furnishings & Equipment	45	311	No. of Sets	0	6.0		8.0
Transportation (Freight) for Code 311 Mission Director	46	22			1.8		5.6
Rent	47	235					
Utilities	48	235			4.5		5.2
Renovation & Maintenance	49	259			3.0		3.5
Official Residence Allowance	40	254			2.2		2.2
Representation Allowance	41	252			1.5		1.5
OFFICE OPERATIONS	42	XXX			304.5		257.3
Rent	43	234			53.0		33.0
Utilities	44	235			10.0		11.0
Building Maintenance - Renovations	45	259			4.5		5.0
Office Furniture & Equipment	46	310			12.8		13.5
Other Equipment	47	319					
Transportation (Freight)	48	22			4.8		5.1
Communications	49	250			12.0		14.0
Security Guard Service (ICJ PS-3)	50	259			17.1		19.0
Printing	51	24					
International - Operational Travel	52	210	no. of trips	52	78.4	52	86.3
Domestic - Operational Travel	53	210			10.0		10.0
Charter/Contract Transportation	54	259					
Vehicles	55	312	no. of vehicles	4	31.0	1	5.5
Transportation (Freight) for Code 312	56	22	no. of vehicles	4	21.4	1	3.9
Other Code 312	57	259			30.0		7.1
Other Code 20	58	259					
All other Code 20	59	259			20.5		15.0

APPROPRIATE
ETC

OPERATING EXPENSE BUDGET DETAIL

Expense Category	Line No.	Object Class	Expenses Related To	FY 80 BUDGET		FY 81 BUDGET (AAPL Level)	
				Units	Amount	Units	Amount
TOTAL OPERATING EXPENSE BUDGET	60				2,565.1		2,565.1
RECONCILE by deducting from line 60 amounts not funded from Mission Allotment (line 65)	XX	XXX					
Object Class 11	61				572.3		572.3
Object Class 12	62				52.0		52.0
Net FAAS (from line 63)	63						
Other Deductions Trust Fund	64				100.0		100.0
NET ALLOTMENT REQUIREMENTS	65				890.0		890.0
AID/W APPROVED BUDGET INCREASE (DECREASE)	XX	XXX					
	66						
	67						
	68						
	69						
	70						
OTHER INFORMATION:	XX	XXX					
635(c) Requirements	71	32					
Administrative Reservations	72	XXX					
Trust Funded PSC's included in lines 23 & 27	73	XXX	Workyears				
Program Funded PSC's	74	XXX	Workyears	2	100.0	2	100.0
P.D. & S. Project: Obligations for Project Design	75	XX			162.0		162.0

10/10

USAID MOROCCO

TABLE VIII(i)

FY 66 Non-Expendable Property Procurement Plan
w/c 510, 511, 512 & 519

Item No.	DESCRIPTION	NUMBER OF AVAILABLE UNITS				Units* to be Purchased			COST		COMMENTS
		Warehouse	Issued	On Order	Total	C	A	HR	Item	Freight	
1	Typewriter, electric, IBM	6	16	-	22	6			6,000		
2	Photocopier, electric CANNON	5	4	-	7	1			6,000		
3	Dictaphone, portable, stenorate	2	-	-	2	2			800		
									12,800	4,800	
4	Stove, magic chef, gas operated	3	19	-	27	3			1,400		
5	Water heater, solar type	-	-	-	-	-		1	3,000		
6	Rug 12'x15'	1	28	-	29	10			1,600		
									6,000	1,800	
7	Station Wagon					1			5,760		81,550 miles, 1971 model
8	Sedan Wagon					1			5,500		70,850 miles, 1971 model
9	Truck flatbed					1			8,940		63,227 miles, 1971 model
10	Truck stake body					1			10,000		46,543 miles, 1971 model
									31,000	21,400	
	TOTALS								49,800	23,000	

C = Replacement based on condition of item.

A = Replacement based on age.

AGENCY FOR INTERNATIONAL DEVELOPMENT
MISSION (TRCCT)

TABLE VIII (C)

**BEST
AVAILABLE**

International Operational Travel
(Line No. 52 of OE Budget - G/C 210)
FY 1980 - Mission Requested Travel

PURPOSE OF TRAVEL AND BUDGET

TRAVELER	Total Travel Cost	DESIGN		IMPLEMENTATION		EVALUATION		PROJECT RELATED		OTHER ADMINISTRATION	
		Number of Trips	Amount								
1. USAID											
Director											
To U. S.	3,000										
To Other Points	1,000							1	1,500	1	1,500
All Other Staff										1	1,500
To U. S.	9,000	3	4,500	2	5,000					1	1,500
To Other Points	6,000			1	1,800			1	1,400	2	2,800
Training	5,000									2	5,000
Invitational	10,000							5	10,000		
2. Regional Offices											
AAG/IIS											
Other (Specify)											
Reg. Legal Adv.	3,600							6	3,600		
Reg. Engr.	1,200							4	1,200		
3. AID/W Staff											
NE/Tech	19,800	3	5,400	3	5,400	5	9,000				
NE/PD	7,200	2	3,600	1	1,800			1	1,800		
NE/Other	1,800	1	1,800								
DSB	7,200	2	3,600					2	3,600		
Other AID/W	7,200	1	1,800					1	1,800		
TOTAL CO-FUNDED	78,400	12	20,700	7	12,000	8	14,400	18	19,500	7	11,300

BEST
AVAILABLEAGENCY FOR INTERNATIONAL DEVELOPMENT
MISSION MOROCCO

TABLE VIII (C)

FY 80 PD&S REQUIREMENTS
Supplemental Schedule
Line Item No. 75

PURPOSE AND BUDGET

FUNCTIONAL ACCOUNT	Total Funding by Account	DESIGN		EVALUATION		OTHER PROJECT RELATED	
		MM's of Service	Estimated Cost	MM's of Service	Estimated Cost	MM's of Service	Estimated Cost
ARDN	54	9	54				
EHR	36	6	36				
POP							
RF	54	9	54				
SDA	18	3	18				
GRAND TOTAL	162	27	162				

TABLE IX - SUPPORTING DATA ON PROPOSED PROGRAM RANKING
 POSITION REQUIREMENTS - FY 1979 - 1981
 (By Function, Organizational Unit, Position Title and Professional Speciality)

DECISION UNIT **Morocco**DECISION PACKAGE
Minimum/Current/AAPL

FUNCTION/ORGANIZATIONAL UNIT/ POSITION TITLE/PROFESSIONAL SPECIALITY	NUMBER OF POSITIONS									
	FY 1979		FY 1980		FY 1981					
	USDH	FNDH	USDH	FNDH	Minimum		Current		AAPL	
USDH					FNDH	USDH	FNDH	USDH	FNDH	
<u>EXECUTIVE DIRECTION</u>										
<u>Director's Office</u>										
Director	1		1		1					
Assistant Director	1		1		1					
All Other (non-professional)	1	1	1	1	1	1				
Subtotal Exec. Direction	3	1	3	1	3	1				
<u>PROGRAM PLANNING</u>										
<u>Program Office</u>										
Program Officer	1		1		1					
Assistant Program Officer	1		1		1					
Program Economist	1		1		1					
All Other (non-professional)	1	1	1	1	1	1				
Subtotal Program Planning	4	1	4	1	4	1				
<u>PROJECT DESIGN & IMPLEMENTATION</u>										
<u>Program Office</u>										
Program Specialist		1		1		1				
Training Officer		1		1		1				
Program Assistant		1		1		1				
Translator		1		1		1				
<u>Food and Nutrition Office</u>										
F & N Officer - Agronomist	1		1		1					
Agr. Economist (IDI)	1									
Agr. Economist			1		1					
Agriculture Specialist		1		1		1				
All Other (non-professional)		1		1		1				

FUNCTION/ORGANIZATIONAL UNIT/ POSITION TITLE/PROFESSIONAL SPECIALITY	NUMBER OF POSITIONS									
	FY 1979		FY 1980		FY 1981					
	USDH	FNDH	USDH	FNDH	Minimum		Current		AAPL	
				USDH	FNDH	USDH	FNDH	USDH	FNDH	
<u>Health and Population Office</u> Public Health Officer					1					
<u>Health Office (Division)</u> Health Officer	1		1		1					
Assistant Health Officer - IDI	1		1							
All Other (non-professional)		1		1		1				
<u>Population Office (Division)</u> POP Officer - Family Planning	1		1		1					
Assistant POP Officer	1		1		1					
All Other (non-professional)		2		2		2				
<u>Human Resources Office</u> Human Resources Officer	1		1		1					
Education Advisor - IDI	1		1							
Education Advisor					1					
All Other (non-professional)		1		1		1				
<u>Food-For-Peace Office</u> Food For Peace Officer	1		1		1					
Food Admin. Specialist		1		1		1				
Subtotal - Proj. Design & Impl.	9	11	9	11	9	11	-	-	-	-

FUNCTION/ORGANIZATIONAL UNIT/ POSITION TITLE/PROFESSIONAL SPECIALITY	TABLE IX - SUPPORTING DATA ON PROPOSED PROGRAM RANKING POSITION REQUIREMENTS - FY 1979 - 1981 (By Function, Organizational Unit, Position Title and Professional Speciality)									
	DECISION UNIT Morocco									
	DECISION PACKAGE Minimum/Current/AAPL									
	NUMBER OF POSITIONS									
	FY 1979		FY 1980		FY 1981					
	USDH	FNDH	USDH	FNDH	Minimum		Current		AAPL	
	USDH	FNDH	USDH	FNDH	USDH	FNDH	USDH	FNDH	USDH	FNDH
FINANCIAL MANAGEMENT										
Controller's Office										
Controller	1		1		1					
Financial Specialist		1		1		1				
Senior Accountant		1		1		1				
All Other (non-professional)		3		3		3				
Subtotal Financial Management	1	5	1	5	1	5	-	-	-	-
MISSION SUPPORT										
C and R Office										
C & R Supervisor	1		1		1					
All Other (non-professional)		1		1		1				
Subtotal Mission Support	1	1	1	1	1	1	-	-	-	-
Total Increment	18	19	18	19	18	19	-	-	-	-
Cumulative Total	18	19	18	19	18	19	18	19	18	19

TABLE X SPECIAL CONCERNS - ADDITIONAL PROJECTS

DECISION UNIT: MOROCCOPROJECT NUMBER AND TITLE: 608-150 CIORSA Rural Development Grant APPROPRIATION: Agriculture

CONCERN CODE	PERCENTAGE OF BUDGET			CONCERN CODE	PERCENTAGE OF BUDGET			CONCERN CODE	PERCENTAGE OF BUDGET		
	1979	1980	1981		1979	1980	1981		1979	1980	1981
<u>PIOU</u>	<u>100</u> %	<u> </u> %	<u> </u> %	<u>LTEN</u>	<u>100</u> %	<u> </u> %	<u> </u> %	<u>ENER</u>	<u>20</u> %	<u> </u> %	<u> </u> %

PROJECT NUMBER AND TITLE: 608-160 Agronomic Institute APPROPRIATION: Agriculture

CONCERN CODE	PERCENTAGE OF BUDGET			CONCERN CODE	PERCENTAGE OF BUDGET			CONCERN CODE	PERCENTAGE OF BUDGET		
	1979	1980	1981		1979	1980	1981		1979	1980	1981
<u>LTBU</u>	<u> </u> %	<u>100</u> %	<u>100</u> %	<u>XIIP</u>	<u> </u> %	<u>100</u> %	<u>100</u> %	<u> </u>	<u> </u> %	<u> </u> %	<u> </u> %

PROJECT NUMBER AND TITLE: 608-151 Rural Health Outreach APPROPRIATION: Health

CONCERN CODE	PERCENTAGE OF BUDGET			CONCERN CODE	PERCENTAGE OF BUDGET			CONCERN CODE	PERCENTAGE OF BUDGET		
	1979	1980	1981		1979	1980	1981		1979	1980	1981
<u>PABA</u>	<u> </u> %	<u>100</u> %	<u>100</u> %	<u> </u>	<u> </u> %	<u> </u> %	<u> </u> %	<u> </u>	<u> </u> %	<u> </u> %	<u> </u> %

PROJECT NUMBER AND TITLE: 608-159 Energy Development APPROPRIATION: Selected Development

CONCERN CODE	PERCENTAGE OF BUDGET			CONCERN CODE	PERCENTAGE OF BUDGET			CONCERN CODE	PERCENTAGE OF BUDGET		
	1979	1980	1981		1979	1980	1981		1979	1980	1981
<u>ENER</u>	<u> </u> %	<u> </u> %	<u>100</u> %	<u>RESA</u>	<u> </u> %	<u> </u> %	<u>80</u> %	<u> </u>	<u> </u> %	<u> </u> %	<u> </u> %

PROJECT NUMBER AND TITLE: _____ APPROPRIATION: _____

CONCERN CODE	PERCENTAGE OF BUDGET			CONCERN CODE	PERCENTAGE OF BUDGET			CONCERN CODE	PERCENTAGE OF BUDGET		
	1979	1980	1981		1979	1980	1981		1979	1980	1981
<u> </u>	<u> </u> %	<u> </u> %	<u> </u> %	<u> </u>	<u> </u> %	<u> </u> %	<u> </u> %	<u> </u>	<u> </u> %	<u> </u> %	<u> </u> %

P.L. 480 NARRATIVE

While Morocco's resource allocation and self-help actions meet the requirements of PL 480 Title I agreements, it cannot be said that Title I is well integrated into the CDSS basic human needs strategy or indeed into any strategy. Morocco suffers from a short-run financial crisis, which means the concessional PL 480 Title I programs are important in saving Morocco crucial foreign exchange. Obviously, this saving has desirable consequences in the government's efforts to finance other inputs. Beyond that, however, there is a need to integrate PL 480 closer with the rest of the AID development strategy, particularly in moving Morocco further toward programs in the dryland agricultural areas which are the least developed areas of the country and the locations where most of Morocco's rural poor live.

Such a strategy will also help Morocco reverse the steadily declining foodgrain production/consumption equilibrium under which Morocco has moved from being a net foodgrain exporter ten years ago to importing approximately 1.5 million tons of foodgrain per year at this time.

Until the time that greater integration of Title I programs with Morocco's and our own development strategy is achieved, USAID is requesting no increase in PL 480 from levels in the past and as indicated by the tables contemplates some decrease.

Title II is altogether a different story. USAID maintains that the programs conducted by Entraide Nationale within the Ministry of

Social Affairs with foodgrain commodities brought to Morocco under Title II are crucial in two important respects:

(a) They are development oriented in the sense that they frequently lead to productive employment for the uneducated and undereducated who would otherwise be public charges. It is true that much of this employment is in the handicrafts area which somehow is often regarded as not truly developmental. Yet in Morocco handicrafts represents the third largest employer in the nation's employment profile and the fourth largest foreign exchange earner. As far as foreign exchange is concerned, it is also the earner with the greatest rate of growth. It represents not only a way of making the poor productive but one of the few avenues open to Moroccan women to participate in the economic life of their country.

(b) USAID's strategy essentially is to tempt the GOM to make some changes in its development policy by allocating resources away from the modern sector to the interior, away from sophisticated educational institutions to those serving the poor and essentially the rural poor, and away from industry to agriculture. Movement will be slow; meanwhile, it is necessary to keep the poor alive. Entraide Nationale is the only organization in Morocco which reaches out throughout the country to address to economic and social needs of the have-nots. It is the only organization whose resource allocation goes against the pattern; i.e.; disproportionate resources are devoted to the poor rather than to the rich. Its schools provide an education which after four or five years fits young people to jobs rather than the traditional elementary system which fits them for nothing or for entrance into the next level of education which even though free, for

the usual reasons, their parents cannot afford. It is clear that in many rural areas Entraide Nationale schools are the preferred ones.

What is required and what USAID will be urging on the GOM in Title II programs as well as in an overall foodgrain strategy is a long-term plan which will begin to move the country away from its present reliance on these highly concessional and expensive programs. USAID forward strategy in this sector will include assisting Entraide Nationale/MAS improve the quality of its skill training services delivery through grant assistance. Such a strategy will include diversification of skills training activities to meet realistic employment demand, as well as wider collaboration with and assistance to other GOM institutions such as the Ministry of Labor which are beginning to develop innovative approaches to improve rural skills training and employment.

To carry this strategy forward a Title II level of \$17 million/^{per year} will be needed throughout the planning period FY 1981-85. A detailed statement of USAID's proposed Title II development strategy is now in preparation and will be submitted for AID/W comment in June.

Country: MOROCCO

TABLE XI

PL 480 TITLE I/III REQUIREMENTS
(Dollars in Millions, Tonnage in Thousands)

Commodities	FY 1979						Estimated FY 1980						Projected FY 1981					
	Agreement		Shipments		Carryin to FY 1980		Agreement		Shipments		Carryin to FY 1981		Agreement		Shipments		Carryin to FY '81	
	\$	MT	\$	MT	\$	MT	\$	MT	\$	MT	\$	MT	\$	MT	\$	MT	\$	MT
<u>Title I</u>																		
Wheat	10.8	80	10.8	80	-	-	6.5	50	6.5	50	-	-	6.5	50	6.5	50	-	-
Corn																		
Rice																		
Total	10.8	80	10.8	80			6.5	50	6.5	50			6.5	50	6.5	50		
<u>Of which Title III</u>																		
Wheat																		
Corn																		
Rice																		
Total																		

COMMENT: FY 1979 figures assume that an agreement for \$10.8 million will be concluded.
Title III is subject to discussion for FY 1980 and FY 1981.

5/7/79 AGATT

Country: MOROCCO

TABLE XII

PL 480 TITLE I/IIISupply and Distribution
(000 Metric Tons)

<u>Stock Situation</u>	<u>July 78 - June 79</u>	<u>July 79 - June 80</u>
<u>Commodity - Wheat</u>		
Beginning Stocks	500	600
Production	1,876	1,900
Imports	1,518	1,400
Concessional	100 ^{1/}	100 ^{1/}
Non-Concessional	1,418	1,300
Consumption	3,294	3,350
Ending Stocks	600	550
<u>Commodity - Corn</u>		
Beginning Stocks	5	50
Production	390	475
Imports	105	120
Concessional	0	0
Non-Concessional	105	120
Consumption	450	570
Ending Stocks	50	75
<u>Commodity - Rice</u>		
Beginning Stocks		
Production		
Imports		
Concessional		
Non-Concessional		
Consumption		
Ending Stocks		

etc.

Comment:

- ^{1/} 80,000 MT Title I plus 20,000 MT WFP or EEC
- Production of cereals (wheat, barley, corn) put at 4.7 million MT in 1978/79 and 5.2 million MT forecast in 1979/80, barley accounting for increase
 - Consumption adjusted for population increase
 - Stocks are government-held; no reliable on-farm estimates available.

5/7/79 AGATT

PL 480 Title II Food Aid

Two cooperating sponsors administer PL 480 Title II food assistance programs in Morocco. They are the American Joint Distribution Committee (AJDC) and Catholic Relief Services (CRS). The program for the FY 1981 programs of AJDC and CRS are attached. The Mission review of each of these programs follows:

AMERICAN JOINT DISTRIBUTION COMMITTEE

The AJDC program in Morocco provides humanitarian assistance and social services for a minority group of Moroccans who are outside the mainstream of public services and who are in need of external assistance. Title II support is an important part of this overall programs, linked particularly to the health and education status of poorer groups. The AJDC feeding program as proposed for FY 81 is consistent with AID/W guidelines. The Program Plan has been signed by USAID and forwarded by AJDC/Morocco to its New York headquarters.

I. Comments on Program Plan

1. AJDC is requesting Title II commodity support for 4,000 recipients in FY 1981. The commodity requirements are only 199 tons of soy-fortified wheat flour, 25.4 tons of non-fat dried milk (NFDM), 43.4 tons of rice, and 16.1 tons of vegetable oil. These food will be used to supplement the meals provided by the Jewish community for children at day care centers and at school canteens. There is a MCH program for mothers and infants. Food assistance is also provided to a small number of elderly Jews who have migrated from the rural areas in recent years and have not the wherewithall to support themselves. These feeding programs are located in Rabat, Casablanca, Marrakech, Tangiers, Fes, Agadir, Beni-Mellal and Safi.

2. The AJDC plan by recipient categories and commodity requirements for FY 1981, is as follows;

<u>Category</u>	<u>Recipients</u>	<u>(in kgs)</u>			
		<u>Flour</u>	<u>Vegetoil</u>	<u>NFDM</u>	<u>Rice</u>
MCH	200	8,000	1,000	2,400	2,400
School Feeding	2,300	83,000	7,000	23,000	23,000
Health Cases	1,500	108,000	8,100	-	18,000
Totals	4,000	199,000	16,100	25,400	43,400

3. The USDA/CCC dollar values of the commodities required for this program are as follows:

Soy-fortified flour	\$ 43,780
Vegetable Oil	9,225
NFDM	13,995
Rice	12,672
Total	\$ 79,672

4. Using the MCH category foods, AJDC provides prepared meals in nurseries and day care centers for children of working mothers. Additionally, in AJDC medical clinics and dispensaries, pregnant and lactating mothers and children receive medical care and, when needed, food supplements. In this category, AJDC programmed for 200 recipients. The Title II commodities used are soy-fortified flour, rice, NFDM and vegoil. The day nurseries and medical units are staffed by trained professional personnel.

5. The Jewish community in Morocco is self-contained. The community maintains its own system of primary, secondary, vocational and normal schools, which follow the French metropolitan curriculum. The standards are high, and the results are exceptional, as demonstrated in the high proportion of students receiving the French Brevet and Baccalaureate. Each school has a cantine scolaire where nutritionally balanced meals are served. A substantial cost of the cantine scolaire is borne by AJDC and the Jewish community. Title II rations are requested for 2,300 boys and girls, who are from poor families. The Title II food request consists of flour, milk, rice and vegoil used in conjunction with local foods to prepare school lunches.

6. There is no written agreement between AJDC and the GOM. Actually, there is a verbal understanding that allows AJDC to import food supplies on a duty-free basis. The contact agency within the GOM for AJDC is Entraide Nationale, which is also the contact for the other American Vol Agency. The GOM affords duty-free entry and allows AJDC a free hand in the management of the program. The GOM does not provide any material or financial support for the AJDC program.

7. There is no duplication with other Title II programs managed by WFP and CRS since there is regular contact and exchange of information between AJDC and the other cooperating sponsors.

8. All aspects of commodity movement are handled directly by AJDC. Quarterly shipments are received at the Casablanca port. AJDC takes immediate consignment of food at ship's tackle and arranges for its transport directly to the private AJDC warehouse in Casablanca. This central warehouse is maintained in good condition and is completely controlled by AJDC. Deliveries are made from this central warehouse directly to the AJDC distribution sites in Tangiers, Marrakech, Rabat, Meknes, Safi, Agadir, Fes and Casablanca City by private or contract carriers. Receipt, storage, and utilization of the commodities are carefully controlled through standard forms and regular supervision by the staff of AJDC and the local Jewish welfare committees.

9. The administrative cost of the Title II program is assumed by AJDC and the Jewish community. The GOM makes no financial contribution. AJDC pays the cost up to the distribution site; thereafter, the local welfare board is responsible.

II. Comments on Commodity and Recipient Status Reports

The CRS and RSR for the period April 1, 1979 through June 30, 1979. will be forwarded in July with appropriate Mission comments. AJDC routinely provides these reports on a monthly basis.

III. Statement on Status of Outstanding Audit Recommendations

The Office of the Inspector General of Foreign Assistance reviewed the Title II programs in Morocco in October 1975 and published their report on March 19, 1976. Two inspectors met with the AJDC Director and visited several project sites in the Prefecture of Casablanca. They voiced oral approval of the management and operation of the program but made no recommendations.

AJDC has commissioned Loeb and Troper, Certified Public Accountants, 270 Madison Avenue, New York, New York 10016, to regularly audit the AJDC/M program. In an April 16, 1978 report, the auditor reviewed the procedures for storage, distribution and accountability, and concluded that all was in order. For the subsequent period through March 31, 1979, Loeb and Troper again reviewed the complete system of records on storage, distribution and accountability, and certified that the records management system was adequate and that all food supplies were properly accounted for.

There are no outstanding audit recommendations.

IV. Statements of Performance of AJDC

The overall AJDC program in Morocco is a humanitarian effort that, in most cases, provides 50 percent of the support of the various institutions used by the small Jewish population in Morocco. This includes complete medical service, an education system through the baccalaureate, social institutions for the deaf, for the blind, and for the elderly. Given the social isolation of the people they serve, AJDC has a large responsibility, of which the Title II program is only a small part. AJDC's administration of the Title II program has been satisfactory.

The AJDC program is small and confined to eight geographical locations: Fes, Agadir, Safi, Meknes, Rabat, Marrakech, Casablanca and Tangiers. The Program director and his staff are in close and constant contact with the local Jewish welfare committees which manage the program. There is a serious approach to the management of the program. The FFPO has a good working relationship with the program director and has easy access to the project sites. USAID is satisfied that the Title II commodities are utilized according to program authorization.

V. Statement of Effectiveness and Impact of the AJDC Program

AJDC is meeting the needs of a minority group in Morocco. Its Title II program goals of providing nutritious lunches for children and providing food supplements for the MCH recipients and the elderly poor have been effectively achieved. The impact of the program within the Jewish community is significant ; outside the community, the AJDC program is largely unknown.

VI. How the FY 1981 Submission Relates to AID Priorities and USG Objectives

The Title II program will concentrate on maternal health and child feeding programs with emphasis on providing nourishing meals to infants and school children. Provision is also made for 1,500 elderly people who are without means of support, There is no place for Food-for Work programs in the Jewish community because the population consists of working families (some of whom are poor) and the elderly. This is essentially a humanitarian program.

VII. Degree of Integration with Economic Development, Nutrition, Health, Family Planning, and Other Goals

The meals of the school cantines are planned daily by a nutritionist at Casablanca. Health units are operated in conjunction with the MCH and school programs. Family Planning services are integrated with prenatal and maternal health care services.

VIII. Caloric Intake

The daily per capita caloric intake from Title II commodities for each feeding category is as follows:

A. MCH Recipient (Mothers)

<u>Title II Commodity</u>	<u>Grams</u>	<u>Calories</u>
Vegoil	13	118.92
S.F. Flour	111	396.27
NFDM	33	118.47
Rice	33	119.79
Total	190	749.45

B. MCH Recipient (Child)

<u>Title II Commodity</u>	<u>Grams</u>	<u>Calories</u>
Vegoil	13	114.92
SF. Flour	111	396.27
NFDM	33	118.47
Rice	<u>33</u>	<u>119.79</u>
Totals	190	749.45

C. School Child

<u>Title II Commodity</u>	<u>Grams</u>	<u>Calories</u>
Vegoil	12	106.08
S.F. Flour	150	535.50
NBDM	41	147.19
Rice	<u>41</u>	<u>148.83</u>

D. Adult Health Care

<u>Title II Commodity</u>	<u>Grams</u>	<u>Calories</u>
Vegoil	16	141.44
S.F. Flour	200	714.00
Rice	<u>33</u>	<u>119.79</u>
Totals	249	975.23

TABLE XIII A

PL 480 Title II - FY-1981

Morocco

I. Sponsor's Name: AJDC

A. Maternal and Child Health -- Total Recipients 0.2 (Thousands)

<u>No. of Recipients by Commodity</u>	<u>Name of Commodity</u>	<u>Kgs.</u>	<u>Dollars</u>
0.2	S.F. Flour	8	1.8
0.2	Vegoil	1	0.8
0.2	NFDM	2.4	0.8
0.2	Rice	2.4	0.7
	Total MCH	13.8	4.1

B. School Feeding -- Total Recipients 2.3 (Thousands)

<u>No. of Recipients by Commodity</u>	<u>Name of Commodity</u>	<u>Kgs.</u>	<u>Dollars</u>
2.3	S.F. Flour	83	18.2
2.3	Vegoil	7	5.7
2.3	NFDM	23	8.1
2.3	Rice	23	6.5
	Total School Feeding	136	38.5

C. Other Child Feeding -- Total Recipients - 0 -

D. Food for Work -- Total Recipients - 0 -

E. Other -- Adult Health -- Total Recipients 1.5 (Thousands)

<u>No. of Recipients by Commodity</u>	<u>Name of Commodity</u>	<u>Kgs.</u>	<u>Dollars</u>
1.5	S.F. Flour	108	23.8
1.5	Vegoil	8.1	6.6
1.5	Rice	18	5.0
	Total Other	134.1	35.4

BEST
AVAILABLECATHOLIC RELIEF SERVICES, U.S.C.C.

The operational plan for the FY 1981 CRS Title II food assistance program has been signed by USAID and forwarded by CRS/Morocco to its New York headquarters. USAID believes the program is well conceived, manageable, and responsive to AID/W guidelines and to instructions contained in AID Handbook No. 9.

I. COMMENTS ON THE PROGRAM PLAN

1. CRS proposes a program of 753,700 beneficiaries in FY 1981, an increase of 139,000 over the recipient level of FY 1979, and unchanged from FY 1980. This consists of 450,000 maternal/child health recipients, 269,000 Food-for-Work recipients, and 34,700 children in the other-child-feeding category.

2. The Title II commodity import requirements for FY 1981 are 59,642 MT. The commodities consist of soy fortified wheat flour, NFDM, WSB, and vegetable oil. No commercial processing of the commodities is involved except in the case of bread baked for the SMB orphanages. These commodities are acceptable to Moroccan taste, especially wheat, which is the staple of the country.

3. The recipient/commodity requirements for the FY 1981 program are summarized as follows:

<u>Category</u>	<u>Recipients</u>	<u>Cereals</u> (MT)	<u>Veg. Oil</u> (MT)	<u>Milk</u>	<u>Est. Cost</u>
MCH	450,000	17,820	2,430	5,400	\$ 8,264,000
OCF	34,700	2,077	187	417	\$ 757,000
FFW	269,000	29,052	2,259	-	\$ 8,246,000
	<u>753,700</u>	<u>48,949</u>	<u>4,875</u>	<u>5,817</u>	<u>\$17,000,000</u>

4. The USDA/CCC dollar values of the commodities required for this new program are as follows:

Non-Fat Dry Milk	5,817	2,053,000
Soy-Fortified Flour	43,549	9,581,000
Vegetable Oil	4,876	4,031,000
Wheat Soya Blend	<u>5,400</u>	<u>1,631,000</u>
Totals:	59,642	17,296,000

5. The priority feeding program for CRS continues to be the MCH program for 300,000 pre-school age children and 150,000 mothers from indigent families. The per capita monthly rations are 2,300 gr. of soy-fortified wheat flour, 1,000 gr. of WSB, 1,000 gr. of NEDM, and 450 gr. of veg. oil, for a total of 4,750 gr. The food is distributed in bulk form. This feeding program is administered through a network of social education centers under the management of the GOM Ministry of Social Affairs. These centers are located in all provinces and prefectures, and number 300.

6. The Food-for-Work rations are utilized in several imaginative and productive ways by CRS and its GOM counterpart, Entraide Nationale.

As partial compensation for services performed, the 900 monitrices of OCF day-care centers will receive FFW rations. These women are responsible for all aspects of the feeding program for the 450,000 recipients of the MCH category and the 34,700 recipients of the OCF day-care program.

FFW rations are made available to young unmarried women who are being trained in handicrafts and other basic skills in vocational training centers ('Ouvroirs'). The training is as comprehensive as possible to enable the students, whose schooling has been interrupted, to be integrated into the economic system. The program gives the young women courses in traditional and specialized handicrafts combined with general education. A series of school texts have been prepared to help the students to reach the secondary school certificate level after two years of study. Most of the training centers begin with simple lessons that lead on to subsequent diversification and specialization. Graduates of the 'Ouvroirs' either seek employment in the commercial sector, or join cooperatives sponsored by the Ministry of Social Affairs and Handicrafts.

2,000 blind workers of the GAPAM, and 2,000 handicapped workers of the Youssoufia handicraft cooperatives will continue to receive FFW rations during their training period. Once they have reached the point of competence and self-sufficiency in the production and marketing of artifacts after a 3-year training period, they will no longer be eligible for Title II assistance.

Two Title II programs, begun in FY 1979 and targeted at indigent women, were continued in FY 1980. One concerns women workers who are members of 115 handicraft cooperatives under guidance of the GOM Handicrafts office, which is a division of the Ministry of Social Affairs. During the first year of this membership, the workers receive technical assistance, equipment, and FFW rations. After the first year, FFW support is discontinued in favor of a new set of members entering the cooperative system. 12 months of this type of training are considered sufficient for the worker to have reached a level of self-sufficiency in her handicraft skills.

The second Title II program for women is targeted at needy mothers, widows, divorced or abandoned wives, and married women who are heads of households. It has been reliably reported that as many as 1/3 of Moroccan households are headed by women. Given the high illiteracy rate, low education levels, and high unemployment rates among Moroccan women, increasing numbers are in need of job training and employment as an economic necessity. GOM and CRS put into operation training centers for 8,455 such women in 1978 and 1979, instructing them in handicrafts, Arabic literacy, nutrition, and child care. This activity is closely linked with the CRS day-care centers for working mothers.

7. In the other child feeding category, CRS continues to provide Title II support for 23,000 orphaned and needy youngsters who are cared for in institutions administered by the Moslem Welfare Society (SMB). These SMB homes are sponsored by E.N. and the local governments. Admission is limited to the most needy, and the GOM and the Moroccan public consider this a priority welfare activity. In the OCF category, another 11,700 pre-school age children in 145 day-care centers sponsored by the Ministry of Social Affairs also receive Title II support.

8. The program plan as submitted by CRS adequately covers the outline and check-list of Exhibit D of the AID/FFP Handbook. The information given is complete and accurate.

II. COMMENTS ON COMMODITY AND MONTHLY STATUS REPORTS

The CSR and RSR for the period January 1, 1979 through March 31, 1979 were forwarded to AID/W on May 14 last. CRS routinely provides these reports quarterly.

III. STATEMENT OF THE STATUS OF OUTSTANDING AUDIT RECOMMENDATIONS

The last self-audit of the CRS/M program was completed by CRS/NY in August 1978. There were eleven recommendations, two of which remained outstanding by end April 1979. Both of those are in process of resolution.

The Office of the Area Auditor General issued an Audit Report on the Morocco AID program on August 2, 1977. Recommendations 4, 5 and 6 of this report had a hearing on the PJ. 480 Title II program. By December 1977, these recommendations had been closed.

IV. STATEMENT ON PERFORMANCE OF CRS

The CRS Program Director in Morocco had had 24 years of experience in managing food assistance programs in Asia and Africa. He has a staff of 20, including 4 end-use checkers. CRS is well-versed in Title II regulations, and is conscientious in adhering to AID guidelines. There is no church-affiliated counterpart for CRS in this Moslem country. CRS works directly with the GOM. Its relationship with the GOM at the ministerial level and in the provinces is very good. The GOM continues to cooperate with CRS in the support and management of the program, and pays for the administrative costs.

BEST
AVAILABLE

39

SECRET
UNAVAILABLE

The CRS program is country-wide. The CRS Director and assistant director travel regularly within the country and have demonstrated their knowledge of all aspects of the operation and the officials involved. The four end-use checkers, all of whom have vehicles, spend 75% of their duty-time inspecting the project sites.

V. STATEMENT OF EFFECTIVENESS AND IMPACT OF THE CRS PROGRAM

The Title II program sponsored by CRS is the most visible AID assistance program in Morocco. It operates in all provinces and reaches 753,700 recipients. The program is well known and appreciated at all levels of the GOM as well as by the needy people who directly benefit.

Through the input of the Title II supplements, CRS has been instrumental in getting the GOM to establish an efficient school lunch program for children of poor families. Through Title II inputs, CRS has assisted the GOM in the establishment of skills training centers and cooperatives for women. CRS' effectiveness in establishing the existing 300 MCH nutrition centers throughout the country has been particularly noteworthy.

VI. RELATION OF CRS PROGRAM TO AID PRIORITIES AND USG OBJECTIVES

CRS continues to limit its program to the AID-priority categories of MCH, FFW, and OCF.

There is no government-to-government Title II program. The Title II programs in Morocco are sponsored by American Voluntary Agencies, consistent with recent USG policy emphasizing the role of the P.V.O's.

It is noteworthy that CRS has continued to integrate its feeding projects with other development projects. The MCH feeding project was integrated

BEST
AVAILABLE

BEST
AVAILABLE

with the Nutrition Education Project 0123; and the now concluded FFW chantier program in Figuig was integrated with Rural Development Project 0138.

VII. DEGREE OF INTEGRATION WITH ECONOMIC DEVELOPMENT, NUTRITION, HEALTH, FAMILY PLANNING, AND OTHER GOALS

All of CRS's Moroccan counterparts are GOM entities. The CRS program is fully integrated with GOM objectives. All Title II FFW projects are planned and executed at the provincial or caïdat level in conjunction with the overall development schemes of the local authorities in the context of the GOM Five-Year Plan.

CRS has prepared for execution in its MCH centers and in conjunction with its Title II activities a "natural" Family Planning program.

VIII. CALORIC INTAKE

The daily per capita caloric intake from Title II commodities for each feeding category is reported as follows:

A. MCH Recipient (mother)

<u>Title II commodity</u>	<u>Grams</u>	<u>Calories</u>
Vegoil	15	132.60
S.F. Flour	76	269.80
WSB	33	118.47
Milk	33	118.47
Totals	157	639.34

B. MCH Recipient (Child)

<u>Title II commodity</u>	<u>Grams</u>	<u>Calories</u>
Vegoil	15	132.60
S.F. Flour	76	269.80
WSB	33	118.47
Milk	33	118.47
Totals	157	639.34

C. OCF Recipient

<u>Title II commodity</u>	<u>Grams</u>	<u>Calories</u>
Vegoil	15	132.60
S.F. Flour	200	710.00
Milk	33	118.47
Totals	246	961.07

D. E.F.V. Recipient

<u>Title II commodity</u>	<u>Grams</u>	<u>Calories</u>
Vegoil	27	238.68
S.F. Flour	450	1,597.50
Totals	477	1,836.18

IX. COUNTRY STATISTICAL DATA

Total population	19,000,000
Number of children age 0 to 6 years	5,182,689
Number of children age 0 to 6 years receiving	
Title II assistance	337,850
Number of primary school age children (7-11)	2,840,592
Number enrolled in primary schools	1,865,375
Number of primary school children receiving	
Title II assistance	24,500
Number of secondary school age children (12-18)	2,986,697
Number enrolled in secondary schools	552,961
Number of secondary school children receiving	
Title II assistance	800

X. MULTI-YEAR PROGRAM PLANNING

The CRS/M Title II program has traditionally been responsive to innovation and change. The priority MCH feeding program has increased twenty per cent since FY 1979. This period has witnessed the strengthening of the infrastructure of the 300 social education centers and the training of a cadre of 600 nutrition teachers, in which the GOM-established School of Applied Nutrition in Marrakech, staffed by professional Moroccan nutritionists, has played a leading role.

In November 1978, Nutrition Education Project 0123, together with the MCH feeding program, was evaluated by Robert R. Nathan Associates, working under contract to AID/W. The results of this evaluation are expected to affect the direction of the MCH nutrition education program.

Food-for-Work commodity support for the monitrices who operate the MCH nutrition centers and the OCF day-care centers will continue through the remainder of the present GOM Three-Year Plan. FFW support for indigent families headed by women, and for handicapped workers, will also continue.

The OCF program for orphaned and destitute children of the Moslem Welfare Society (SMB) institutions is not likely to expand beyond the presently programmed 23,000 beneficiaries, given the budgetary restraints of this indigenous agency.

An increase is anticipated in the OCF program for children in day-care centers, given the recent expression by Entraide Nationale and CRS of a common desire to develop this program as a means of helping working mothers who also head families, and as a nutrition intervention for pre-school age children of indigent families.

As noted earlier, an evaluation by AID/W of the Morocco Title II program

was conducted in November/December 1978. The findings of this report are still under study, and at a later date, those recommendations on which there is a common agreement will be given to CRS and the Ministry of Social Affairs for assistance in the preparation of a Multi-Year Title II program plan consistent with the GOM Three-Year Plan.

XI. MISSION COMMENT

USAID recommends this Title II program proposal by CRS for approval by ATD/W.

BEST
AVAILABLE

PL 480 TITLE II - FY 1981

Country: HONGKONG

I. SPONSOR'S NAME: (C.R.S.)

A. Maternal and Child Health Total recipients 450.0
(thousands)

<u>No. of Recipients by commodity</u>	<u>Name of Commodity</u>	<u>Kgs.</u>	<u>Dollars</u>
450.0	MFDM	5,400	1,906.2
450.0	S.F. Flour	12,420	2,732.4
450.0	Veg. Oil	2,430	1,995.0
450.0	WSB	5,400	1,630.8
Total MCH.....		25,650	8,264.4

B. School Feeding Total Recipients: 0

C. Other Child Feeding Total Recipients 34.7
(thousands)

<u>No. of Recipients by commodity</u>	<u>Name of Commodity</u>	<u>Kgs.</u>	<u>Dollars</u>
34.7	S.F. Flour	2,077	456.9
34.7	Veg. Oil	187	153.5
34.7	MFDM	417	147.2
Total Other Child Feeding		2,681	757.6

D. Food-for-Work Total Recipients 269.0
(thousands)

<u>No. of Recipients by commodity</u>	<u>Name of Commodity</u>	<u>Kgs.</u>	<u>Dollars</u>
269.0	S.F. Flour	29,052	6,391.4
269.0	Veg. Oil	2,259	1,854.6
Total F/W.....		31,311	8,246.0