

AGENCIA PARA EL DESARROLLO INTERNACIONAL
DE LOS ESTADOS UNIDOS EN EL PERU (USAID/PERU)
C/O EMBAJADA AMERICANA
LIMA - PERU

TELEFONO 288200

June 24, 1987

Mr. James Coberly
Director
~~Cooperative for American~~
Relief Everywhere
CARE/PERU
Los Laureles 485
LIMA 27

Subject: CARE OPG - Basic Infrastructure and Primary Health
CARE in the Pueblos Jóvenes of Lima and Trujillo
Project No. 527-0261 - Amendment Four

Dear Mr. Coberly:

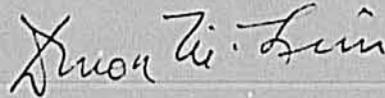
Pursuant to the authority contained in the Foreign Assistance Act of 1961, as amended, the Agency for International Development (hereinafter referred to as "AID" or "Grantor") hereby grants to the Cooperative for American Relief Everywhere (hereinafter referred to as "CARE" or "Grantee") the additional amount of US\$75,000 in accordance with the Financial Plan, to continue to support basic infrastructure and Child Survival activities as described in the Letter of Agreement dated June 18, 1984, as amended, Attachment 1 and 2 thereto (Attachment A for purposes of this amendment), a Revised Schedule, as amended and a Program Description amendment (Attachments B and C for purposes of this amendment). This additional and final increment of \$75,000 supplements the \$900,000 previously granted for a total cumulative amount granted to date of \$975,000 (the "Grant").

This grant increment is effective and obligation is made as of the date of this letter and shall apply to commitments made by the Grantee in furtherance of program objectives during the period beginning with the effective date and ending March 31, 1988.

This Grant is made to CARE on condition that the funds will be administered in accordance with the terms and conditions as set forth in Attachment 1, entitled the Schedule, Attachment 2, entitled "Program Description" of the Letter of Agreement dated June 18, 1984, as amended (Attachment A); the Revised Schedule, as amended (Attachment B); the Program Description Amendment, as amended (Attachment C); Attachment 3, "Mandatory Standard Provisions for U.S. Nongovernmental Grantees"; and Attachment 4, "Optional Standard Provisions for U.S. Nongovernmental Grantees" which have been agreed to by your organization.

Please sign all six (6) copies of this letter to acknowledge receipt of the Grant, and return five (5) copies to AID.

Sincerely yours,



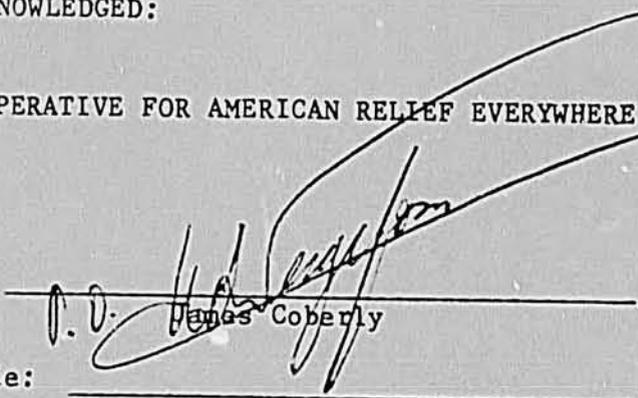
Donor M. Lion
Director

ATTACHMENTS

1. Letter of Agreement dated June 18, 1984, as amended (attachments 1 and 2 thereto) (Attachment A).
2. Revised Schedule (Attachment B) and Program Description Amendment (Attachment C).
3. Mandatory Standard Provisions for U.S. Nongovernmental entities, OMB, Control No. 0412-0510
4. Optional Standard Provisions for U.S. Nongovernmental Grantees, OMB, Control No. 0412-0510

ACKNOWLEDGED:

COOPERATIVE FOR AMERICAN RELIEF EVERYWHERE

By: 
James Coberly
Title: _____
Director

Date: June 24, 1987

FISCAL DATA:

Appropriation	: 72-1171021
Budget Plan Code	: LDNA-87-25527-KG13
Project Number	: 527-0261
Total Estimated Amount	: \$975,000 (\$850,000 ARDN; \$125,000 HE)
Obligations to Date	: \$900,000 (\$775,000 ARDN; \$125,000 HE)
Total This Obligation	: \$ 75,000 (ARDN)

REVISED SCHEDULE

A. Purpose of Grant

The purpose of this Grant is to provide support for the CARE Basic Infrastructure and Primary Health Care Project, as more specifically described in the Program Description, as amended.

B. Period of Grant

1. The effective date of this Grant is June 18, 1984. The expiration date of this Grant is March 31, 1988.

2. Funds obligated hereunder are available for program expenditures for the estimated period April 15, 1984 to March 31, 1988 as shown in the Grant Budget.

C. Amount of Grant and Payment

1. The total estimated amount of this Grant for the period shown in B.1 above is \$975,000.

2. USAID by Letters of Agreement dated June 18, 1984, December 28, 1984, and June 23, 1986, obligated the amounts of \$200,000, \$400,000, and \$300,000, respectively, and hereby obligates the additional amount of \$75,000 for program expenditures during the estimated period set forth in B.2 above and as shown in the Grant Budget.

3. Payment shall be made to the Grantee in accordance with procedures set forth in Attachment 4 Optional Standard Provision No. 2 entitled "Payment-Periodic Advance".

D. Financial Plan

The following is the Grant Budget, including local cost financed items, as authorized. Revisions to this budget shall be made in accordance with Mandatory Standard Provision 4, entitled "Revision of Grant Budget."

GRANT BUDGET

	<u>Obligations to Date</u>				<u>This Obligation</u>		<u>Total</u>	
	<u>4/15/84</u>	<u>-</u>	<u>6/24/87</u>	<u>6/24/87 - 3/31/88</u>	<u>4/15/84 - 3/31/88</u>			
	<u>ARDN</u>	<u>CHILD SURVIVAL</u>		<u>ARDN</u>				
	<u>US\$</u>	<u>I/.</u>	<u>US\$</u>	<u>I/.</u>	<u>US\$</u>	<u>I/.</u>	<u>US\$</u>	<u>I/.</u>
I. <u>Administrative Expenses:</u>								
1. Salaries and Personnel Expenses	460,000		28,000		12,000		500,000	
2. Vehicle maintenance, insurance, gasoline	20,000		2,000		4,000		26,000	
3. Office expenses	10,000		1,000		2,000		13,000	
4. Contingency	<u>10,000</u>		<u>1,000</u>		<u>2,000</u>		<u>13,000</u>	
Sub-Total	500,000		32,000		20,000		552,000	
II. <u>Material and Equipment</u>								
5. Job Creation	205,870				16,690		222,560	
6. Primary Health/Potable Water			80,480		30,000		110,480	
7. Program Evaluation	<u>5,000</u>		<u>2,000</u>		<u>2,000</u>		<u>9,000</u>	
Sub-Total	210,870		82,400		48,690		342,040	
III. <u>CARE Overhead:</u>	<u>64,130</u>		<u>10,520</u>		<u>6,310</u>		<u>80,960</u>	
T O T A L	<u>64,130</u>	<u>710,870</u>	<u>10,520</u>	<u>114,480</u>	<u>6,310</u>	<u>68,690</u>	<u>80,960</u>	<u>894,040</u>
	<u>775,000</u>		<u>125,000</u>					
			<u>\$900,000</u>			<u>75,000</u>		<u>975,000</u>

Total Part (a) \$975,000

Part (b) CARE Contributions	<u>First Through Fifth Year</u>
1. Central Office Expenses	US\$ 173,557
2. Personnel for National Office	124,687
3. Program Support Materials, and Equipment	<u>471,538</u>
Total Part (b)	\$ 769,782
Grand Total Parts (a) and (b)	\$ 1,744,782
Part (c) GOP Title I Counterpart Contributions	\$ 5,060,460

E. Reporting and Evaluation

As more fully described in the "Program Description," as amended in Sections on Conditions and Covenants (V), Reporting and Evaluations (VI), Project Budget and Release of Funds (IV), and Fiscal Provisions (VII), CARE agrees to provide to the USAID Food for Development Office all required documentation relating to "Financial Reporting Requirements."

F. Special Provisions

1. Optional Standard Provisions for U.S. Nongovernmental Grantees Attachment 4 (OMB Control No. 0412-0510) shall apply as follows: Include provisions 2, 5, 6, 7, 9, 20, and 23.

2. To assist in the implementation of the Project, AID, from time to time, will issue Project Implementation Letters furnishing additional information or requirements about matters stated in this Agreement.

G. Overhead Rate

It is agreed between the Grantor and Grantee that no overhead costs associated with U.S. agency support activities will be charged to this Grant.

H. Title to Property

Title to any property purchased under this Grant will be vested in the Grantee, in accordance with Optional Standard Provision 20 of Attachment 4, Optional Standard Provisions for U.S. Nongovernmental Grantees.

I. Authorized Geographic Code

All goods and services under this Grant must have their source and origin in the U.S. and Peru and consistent with Optional Standard Provisions 6 and 9 of Attachment 4. Local cost financing up to \$894,040 is authorized under this Grant.

PROGRAM DESCRIPTION AMENDMENT

The "Program Description" attached to the Letter of Agreement dated June 18, 1984 as amended by Letter of Agreement dated June 23, 1986 is hereby amended as follows:

Section VIII. Targets is deleted and the following is substituted in lieu thereof:

"VIII. Targets

The following targets are expected to be completed by March 31, 1988.

1. Child Survival/Health

- a. Provide primary health care out-reach services to 12,000 families in marginal urban areas.
- b. Provide Child Survival activities such as growth monitoring, prevention of and recuperation from diarrhea, ORT, breastfeeding, improved sanitation, immunizations and family planning to approximately 65,000 beneficiaries in the primary health care, community kitchens, and potable water system projects.
- c. Select and train at least 25 community health promoters in CARE and IIN-sponsored Child Survival courses.
- d. Construct and implement 1,500 new household potable water systems.
- e. Rehabilitate existing water systems for 4,320 families.
- f. Provide technical assistance, income generation activities, and other required inputs which will allow 350 community kitchens to reach self-sufficiency.
- g. Conduct baseline health-status studies and quarterly evaluations of growth monitoring data for 50% of the children in the Child Survival program.

2. Food for Work

- a. Construct and/or repair 1,804 linear meters of river embarkment defenses.
- b. Rehabilitate 62,452 linear meters of irrigation canals.

- c. Construct, equip, and/or staff 49 health centers and 5 health annexes.
- d. Plant 150 hectares of trees along river defenses and plant and/or maintain 400,000 trees.
- e. Construct and/or equip 567 rural or marginal urban area classrooms, 79 school sanitary facilities, and 5 administrative structures.
- f. Create 1,600 new micro-enterprises in such trades as carpentry, dressmaking, shoemaking, metal work, and handicrafts.

3. Training

Train staff members in Management by Objectives (MBO), community needs assessment, project identification and design, and reporting and evaluation procedures.

4. Geographic Program Focus

CARE agrees to review the geographical emphasis of its Title II programs with AID and GOP counterparts with the intent to increasingly concentrate more of its PIBA program activities in provincial areas of greatest need and not solely Lima and Trujillo."

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