



AGENCIA PARA EL DESARROLLO INTERNACIONAL
DE LOS ESTADOS UNIDOS EN EL PERU (USAID/PERU)
C/O EMBAJADA AMERICANA
LIMA - PERU

TELEFONO 288200

June 24, 1987

Mr. Dwight Taylor
General Director
Adventist Development Relief Agency
ADRA/OFASA
Av. Angamos 770
Miraflores

Subject: OFASA OPG - Expanded Feeding Program
Project No. 527-0247 - Amendment Eight

Dear Mr. Taylor:

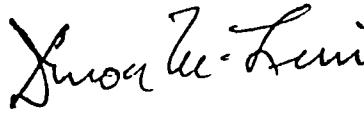
Pursuant to the authority contained in the Foreign Assistance Act of 1961, as amended, the Agency for International Development (hereinafter referred to as "AID" or "Grantor") hereby grants to the Adventist Development and Relief Agency/Obra Filantrópica y Asistencia Social Adventista (hereinafter referred to as "ADRA/OFASA" or "Grantee") the additional amount of \$150,000 in accordance with the Financial Plan, to continue to support expanded feeding and Child Survival activities as described in the Letter of Agreement dated January 31, 1983, as amended, Attachment 1 and 2 thereto (Attachment A for the purposes of this amendment), a Revised Schedule, as amended, and a Program Description amendment, (Attachments B and C for the purposes of this amendment). This additional and final increment of \$150,000 supplements the \$1,295,000 previously granted for a total cumulative amount granted to date of \$1,445,000 (the "Grant").

This grant increment is effective and obligation is made as of the date of this letter and shall apply to commitments made by the Grantee in furtherance of program objectives during the period beginning with the effective date and ending March 31, 1988.

This Grant is made to ADRA/OFASA on condition that the funds will be administered in accordance with the terms and conditions as set forth in Attachment 1, entitled the Schedule, Attachment 2, entitled "Program Description" of the Letter of Agreement dated January 31, 1983, as amended (Attachment A); the Revised Schedule, as amended (Attachment B); the Program Description Amendment, as amended (Attachment C); Attachment 3, "Mandatory Standard Provisions for U.S. Nongovernmental Grantees"; and Attachment 4, "Optional Standard Provisions for U.S. Nongovernmental Grantees" which have been agreed to by your organization.

Please sign all six (6) copies of this letter to acknowledge receipt of the Grant, and return five (5) copies to AID.

Sincerely yours,



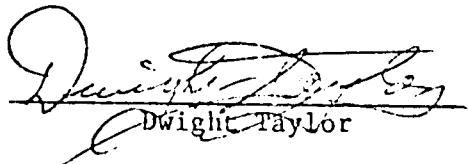
Donor M. Lion
Director

ATTACHMENTS:

1. Letter of Agreement dated January 31, 1983, as amended (attachments 1 and 2 thereto) (Attachment A).
2. Revised Schedule (Attachment B) and Program Description Amendment (Attachment C).
3. Mandatory Standard Provisions for U.S. Non-governmental Grantees, OMB, Control No. 0412-0510.
4. Optional Standard Provisions for U.S. Non-governmental Grantees, OMB, Control No. 0412-0510.

ACKNOWLEDGED:

ADVENTIST DEVELOPMENT RELIEF AGENCY/
OBRA FILANTROPICA Y ASISTENCIA SOCIAL
ADVENTISTA

By: 
Dwight Taylor

Title: Director General

Date: June 24, 1987

FISCAL DATA:

Appropriation	:	72-1171021
Budget Plan Code	:	LDNA-87-25527-KG13
Project Number	:	527-0247
Total Estimated Amount	:	\$1,445,000 (\$1,270,000 ARDN; \$175,000 HE)
Obligations to Date	:	\$1,295,000 (\$1,120,000 ARDN; \$175,000 HE)
Total This Obligation	:	\$150,000 (ARDN)

REVISED SCHEDULE

A. Purpose of Grant

The purpose of this Grant is to provide support for the OFASA Expanded Feeding Program, as more specifically described in the Program Description, as amended.

B. Period of Grant

1. The effective date of this Grant is January 31, 1983. The expiration date of this Grant is March 31, 1988.

2. Funds obligated hereunder are available for program expenditures for the estimated period January 31, 1983 to March 31, 1988 as shown in the Grant Budget.

C. Amount of Grant and Payment

1. The total estimated amount of this Grant for the period shown in B.1 above is \$1,445,000.

2. USAID by Letters of Agreement dated January 31, 1983, January 17, 1984, December 28, 1984, and June 23, 1986, obligated the amounts of \$250,000, \$250,000, \$220,000, and \$575,000 respectively, and hereby obligates the additional amount of \$150,000 for program expenditures during the estimated period set forth in B.2 above and as shown in the Grant Budget.

3. Payment shall be made to the Grantee in accordance with procedures set forth in Attachment 4 Optional Standard Provision No. 2 entitled "Payment-Periodic Advance".

D. Financial Plan

The following is the Grant Budget, including local cost financed items, as authorized. Revisions to this budget shall be made in accordance with Mandatory Standard Provision 4, entitled "Revision of Grant Budget."

	<u>Obligations to Date</u>			<u>This Obligation</u>	<u>Total</u>	
	<u>1/31/83</u>	<u>-</u>	<u>6/24/87</u>	<u>6/24/87 - 3/31/88</u>	<u>6/ /87 - 3/31/88</u>	
	<u>ARDN</u>		<u>Child Survival</u>	<u>ARDN</u>	<u>US\$</u>	<u>I/.</u>
	<u>US\$</u>	<u>I/.</u>	<u>I/.</u>	<u>I/.</u>	<u>US\$</u>	<u>I/.</u>
1. Salaries and Personnel Expenses		470,000	41,500	45,000		556,400
2. Inland Transportation of Food		175,000		20,000		195,000
3. Customs Costs and Security		19,000		10,000		29,000
4. Nutrition/Health/Medical Services and Education		31,300	33,600	-		164,900
5. Materials for Community Development		110,000		35,000		145,000
6. Warehousing and Rebagging Expenses		76,000		20,000		96,000
7. Vehicle Purchase	44,897					-
8. Vehicle Maintenance and Insurance Cost		173,803		20,000		193,803
9. Contingency		20,000				20,000
	<u>44,897</u>	<u>1,075,103</u>	<u>175,000</u>	<u>\$ 150,000</u>	<u>44,897</u>	<u>1,400,103</u>
		<u>1,120,000</u>				<u>\$ 1,445,000</u>
		<u>\$ 1,295,000</u>				
=====						

Total Part (a) \$1,445,000

7

Part (b) ADRA/OFASA Contributions	<u>First Through Fifth Year</u>
1. Central Office Expenses	US\$ 136,417
2. Personnel for National Office	112,010
3. ADRA/Washington Enhancement Grant Contribution	62,000
4. ADRA/W Medicine and Clothing Donations	1,940,500
5. Estimated Freight for Medicine/Clothing	<u>142,000</u>
Total Part (b)	\$ 2,392,927
Grand Total Parts (a) and (b)	\$ 3,837,927
Part (c) GOP Title I Counterpart Contributions*	\$ 1,218,262

(* This is not additional, but used to offset PVO costs.

E. Reporting and Evaluation

As more fully described in the "Program Description", as amended in Sections on Conditions and Covenants (V), Reporting and Evaluations (VI), Project Budget and Release of Funds (IV), and Fiscal Provisions (VII), ADRA/OFASA agrees to provide to the USAID Food for Development Office all required documentation relating to "Financial Reporting Requirements."

F. Special Provisions

1. Optional Standard Provisions for U.S. Nongovernmental Grantees Attachment 4 (OMB Control No. 0412-0510) shall apply as follows: Include provisions 2, 5, 6, 7, 9, 20, and 23.

2. To assist in the implementation of the Project, AID, from time to time, will issue Project Implementation Letters furnishing additional information or requirements about matters stated in this Agreement.

G. Overhead Rate

It is agreed between the Grantor and Grantee that no overhead costs associated with U.S. agency support activities will be charged to this Grant.

5

H. Title to Property

Title to any property purchased under this Grant will be vested in the Grantee, in accordance with Optional Standard Provision 20 of Attachment 4, Optional Standard Provisions for U.S. Nongovernmental Grantees.

I. Authorized Geographic Code

All goods and services under this Grant must have their source and origin in the U.S. and Peru and consistent with Optional Standard Provisions 6 and 9 of Attachment 4. Local cost financing up to \$1,400,103 is authorized under this Grant.

PROGRAM DESCRIPTION AMENDMENT

The "Program Description" attached to the Letter of Agreement dated January 31, 1983 as amended by Letter of Agreement dated June 23, 1986 is hereby amended as follows:

Section VIII. Targets is deleted and the following is substituted in lieu thereof:

"VIII. Targets

The following targets are expected to be completed by March 31, 1988.

1. Mother Child Health

- a. Reduce infant mortality by 10%. Also, reduce malnutrition by 25% among the approximately 15,000 children aged 0-3 and 6,000 children aged 3-6 in the MCH program.
- b. Improve the health and nutrition of approximately 4,000 pregnant women and 9,000 nursing mothers.
- c. With the assistance of the Instituto de Investigación Nutricional (IIN), train 400 promoters in nutrition, health, growth surveillance, and family planning.

2. Food for Work

- a. Increase agricultural production by 25% per hectare within the areas of Title II program activity. Collect baseline data and conduct evaluations after each crop cycle.
- b. Lend assistance to the agricultural production of 125 hectares with seeds, fertilizers, and technical supervision.
- c. Construct and/or repair irrigation canals (up to an equivalent 120 kilometers).
- d. Construct water tank reservoirs equaling 8,750 cubic meters, with the standard tank capacity of 250 cubic meters.
- e. Construct 23 cattle dips with a standard measurement of 24 x 9 meters each.
- f. Create 24 micro-enterprises chosen from the best Skills Training Centers, "Centros de Educación Laboral" (CEL). Each project will have 40 participants and increase family income by 15%.

1

3. Training

Train 65 employees (national and regional coordinators, accountants, supervisors, and nutritionists) in the technical administration of projects, budgeting, financial reporting, supervision, evaluation, as well as the use of computer software.

4. Pilot Projects

Continue assistance to 12 MICEL projects and 8 Opportunity Centers will a total of approximately 4,000 beneficiaries.

5. Geographic Program Focus

By the end of the grant period, 50% of all Title II program beneficiaries will be located in urban areas, while 50% will be located in rural areas, such as the Sierra."