

Assessment of the AID/Zambia Program
(as of September 30, 1983)

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The AID Program in Zambia is characterized by its focus on agriculture and the use of project, non-project and food aid in an integral fashion to support the mutual AID/GRZ goals of increasing food production and small farm incomes. By helping meet foreign exchange requirements through Commodity Import and Pl 480 programs AID is seeking to support Zambian agricultural policies while at the same time helping to improve the government's analytical and policy formulation and agricultural research and extension capabilities through two major technical assistance projects.

This overall program approach is still relatively new in the wake of only a year of project implementation experience after a politically inspired freeze on the AID program from June of 1981 to June of 1982. Moreover, a clear signal from the Zambians to work more closely with AID did not emerge until after the visit to Zambia by Vice President Bush in November 1982, President Kaunda's visit to the United States in March 1983, and finally the successful meeting of Zambian and American economic experts at Coolfont, West Virginia in June 1983. Subsequent to this latter event and a critical change in Zambia's economic leadership in August 1983, relations have been exceptionally close and implementation is proceeding relatively smoothly.

In looking at the overall portfolio and keeping in mind its integrated nature, there has been a fair amount of success. The fertilizer products imported under the Commodity Import Program and the various food items under the Title I Program have been helpful to the economy and have provided AID with leverage during negotiations concerning policy reforms especially in the agricultural sector. While it would be presumptuous to take complete credit, the fact is that until recently AID has been the only bilateral donor in the country to take up policy matters. This, together with the IMF and IBRD efforts, has had a marked influence in bringing about such critical reforms as increased in agricultural producer prices, de-control of a number of consumer prices, and the reduction of agricultural subsidies. The projects in Agricultural Planning and Training (611-0075) and Research and Extension (611-0201) are proceeding satisfactorily with the latter having just received a highly favorable initial evaluation as to its progress in maize and oil crop, research and the former producing useful data and analyses concerning fertilizer, agriculture credit, and computer utilization. In addition, various in-country training programs having to do with investment policies, agriculture credit and other policy matters are continuing.

There are some problems, however. A GAO audit released recently has highlighted the need for AID/Zambia to do a better job of monitoring the Commodity Import Program. Whether this calls for, for example, the addition of a USDH commodity specialist to the staff or not remains to be seen. The fact that AID/Zambia is apparently the only office with a CIP Program in Africa without such in-house expertise should be taken into account during the next six months or so. There are leadership questions pertaining to the Agriculture Planning and Training Project. As a result, it is AID/Zambia's view that the implementing university's commitment to the project remains to be fully and satisfactorily demonstrated. During the next six months, it is hoped that efforts to resolve the leadership matter will be successful.

In sum, with the recent revalidation of the AID/Zambia CDSS, continued availability of CIP and PL 480 food aid and implementation of the technical assistance component of the overall AID program, there is reason to believe that AID is on the right track, especially if the Zambians continue down the macro-economic and agricultural reform path leading to a successful Consultative Group meeting in April 1984, additional rescheduling of debt and another IMF standby agreement. AID/Zambia has proposed an approach leading up to the CG and beyond which calls for continued policy dialog, strong support of the World Bank leadership role, a slight increase in the Title I Program, converting the Commodity Import Program from loan to grant, and a modest increase in technical assistance and training as a signal of AID's support to Zambia's economic development.

AID/Zambia

PROJECT IMPLEMENTATION REPORT

A. ADMINISTRATIVE DATA

- | | |
|--|---|
| 1. Date of this Report: 9/30/83 | 5. Country: Zambia |
| 2. Field Project Officer: Fred Perry, GDO | 6. Project Title: Ag Training, Planning & Inst. Development |
| 3. AID/W Backstop Officer: Al Harding, AFR/PD/SA | 7. Project No: 611-0075 |
| 4. Implementating Agency: Iowa State University & MAWD | |
- Date PID Approved: 3/9/79 Date PP Approved: 9/10/80 Date Last ProAg Signed: 9/30/82

B. FINANCIAL DATA (\$000)

- | | |
|----------------------------------|--------------------------------|
| 8. Functional Account: ESF Grant | 11. Date Init. Oblig: 9/26/80 |
| 9. Auth. LOP Amount: 4,785 | FY of Final Oblig: 82 |
| 10. Cum. Oblig: 4,785 | 12. PACD/TDD: 9/30/85 |
| | 13. Cum. Accrued Expend: 1,711 |

FP	Status of Funding	
	Actual Oblig.	Cum. Expend
FY1 1,000	1,000	N/A
FY2 1,451	2,000	193
FY3 2,334	1,785	476
FY4		1,711
FY5		
LOP 4,785	4,785	1,461

C. PROJECT PROGRESS

14. Major Project Objectives:

To improve and strengthen the GRZ's capacity for analysis, planning and management in the agricultural sector through extensive training of relevant GRZ agricultural officials and analysis of critical problem areas constraining agricultural development.

15. Progress During Period Towards Achieving Project Objectives:

- 25 senior economists and planners completed 2 week workshop on ag sector investment programming and ag project analysis.
- developed 8 potential MS thesis research topics for UNZA economics graduate students in US, e.g., demand analysis, incidence of ag. subsidies, rural/urban terms of trade, parastatals, IRDP performance, regional ag production studies, etc.
- completed first phase of in-depth study of fertilizer production, distribution and end use.
- completed report on the changing production and increasing production patterns in the Northern Province.

~~16. Comparison of Actual and Scheduled Major Implementation Actions During Period:~~

- completed an economic analysis of groundnut production in Eastern Province.
- designed and implemented a mathematics course for economists to increase quantitative skills.
- completed proposal and submitted to GRZ computer utilization committee for using microcomputers to upgrade analytical and rapid response capabilities of the Planning Division.
- 5 participants departed for long term training. 1 for short course.

16. Comparison of Actual and Scheduled Major Implementation Actions During Period:

All scheduled major implementation actions were completed during period.

17. Major Actions Planned Next 180 Days:

Action Agents:

- Continue study of Regional Production Patterns. Cost of production data being collected and computerized. Input files being established on microcomputer. Transport model data being finalized ISU/MAWD
- Conduct full scale project evaluations. ISU/MAWD/AID
- Continue to develop a Planning Division Resource Center. Complete classification and cataloging of available materials & complete typing of catalog cards; begin accession of all cataloged materials and begin physical preparation of collection. ISU/MAWD
- Complete arrangements for conducting IRDP studies in Northern & Luapula Provinces during Oct. and to North Western Province in November. ISU/MAWD
- Install computer security in Planning Division. MAWD
- Organize strategies for Dec. training committee meeting to select participant trainees for Academic Year 1984-85. Training Committee
- Finalize arrangements for Jan-Jun 84 appointment of Ag Economists to UNZA. ISU/AID
- Draft plan for proposed project work activities FY CY 84; hold meetings on proposed work activities with Director and Staff Planning Div., & with ISU staff. ISU/MAWD
- Reestablish Project Executive Committee with representation from appropriate AID/GRZ/MAWD institutions. ISU/NCDP/UNZA

continue discussions with ISU on the critical question of locus of project leadership and how this is reflected in a variety of project management & organizational issues.

AID/G

D. PROBLEM PROJECT CRITERIA

18. If during the reporting period: CP's are or remain unmet by 180 days, or if delivery of critical inputs still not made by 130 days, or if PACD/TDD is being extended, or if costs are expected to exceed approved current estimate by over 20 percent, or if host country or other donor commitments appear not likely to be met, or if project inputs fail or continue to fail to yield project outputs, or if attainment of project objectives appears unlikely, or if actual and currently planned rates of obligation or disbursement differ by more than one year or more than 33 percent, or if there is some other significant problem, then describe:

A. The nature and cause of the problem; B. Its impact on the project; C. Measures to respond (e.g., sources of additional funds, project redesign, length of extension of PACD or CP date, claims, timing and amount of deobligation):

N/A

E. EXCEPTIONALLY SUCCESSFUL PROJECTS

19. If during the reporting period this project has made one or more exceptionally successful impacts on the host country's development, describe:

A. The impact; B. Reasons for Success; C. Measures to Replicate:

N/A

PROJECT IMPLEMENTATION REPORT

A. ADMINISTRATIVE DATA

- | | |
|---|--|
| 1. Date of this Report: 9/30/83 | 5. Country: Zambia |
| 2. Field Project Officer: J. Snell, AID/Zambia | 6. Project Title: Commodity Import Program |
| 3. AID/W Backstop Officer: A. Harding AFR/PD/SA | 7. Project No: (611-0070)
611-K-005 |
| 4. Implementating Agency: Ministry of Finance | Date Last ProAg Signed: 2/15/80
8/29/80 |
- Date PID Approved: N/A Date PP Approved: 2/11/80

B. FINANCIAL DATA (\$000)

- | | |
|---------------------------------|-----------------------------------|
| 8. Functional Account: ESF Loan | 11. Date Init. Oblig: 2/15/80 |
| 9. Auth.LOP Amount: \$20,000 | FY of Final Oblig: 80 |
| 10. Cum. Oblig: \$20,000 | 12. PACD/TDD 8/14/84 |
| | 13. Cum. Accrued Expend: \$19,881 |

Status of Funding ^{9/3}		
PP	Actual	Cum.
20,000	Oblig.	Expend
FY1	20,000	16,18
FY2		19,47
FY3		19,53
FY4		19,88
FY5		
LOP	20,000	

C. PROJECT PROGRESS

14. Major Project Objectives:
To provide short term balance of payments relief and to support the GRZ's longer-run objectives to accelerate agricultural development and diversify the structure of the economy.

15. Progress During Period Towards Achieving Project Objectives:
Satisfactory

16. Comparison of Actual and Scheduled Major Implementation Actions During Period:

Determined residual funds to be \$188,550.24
Extended PACD/TDD date to 8/14/84 (Action Memo of 10/13/83)

17. Major Actions Planned Next 180 Days:

Transfer of residual funds to Loan 611-K-007

Action Agents:
SER/COM/ALI

D. PROBLEM PROJECT CRITERIA

18. If during the reporting period: CP's are or remain unmet by 180 days, or if delivery of critical inputs still not made by 180 days, or if PACD/TDD is being extended, or if costs are expected to exceed approved current estimate by over 20 percent, or if host country or other donor commitments appear not likely to be met, or if project inputs fail or continue to fail to yield project outputs, or if attainment of project objectives appears unlikely, or if actual and currently planned rates of obligation or disbursement differ by more than one year or more than 33 percent, or if there is some other significant problem, then describe:

A. The nature and cause of the problem; B. Its impact on the project; C. Measures to respond (e.g., sources of additional funds, project redesign, length of extension of PACD or CP date, claims, timing and amount of deobligation):

N/A

E. EXCEPTIONALLY SUCCESSFUL PROJECTS

19. If during the reporting period this project has made one or more exceptionally successful impacts on the host country's development, describe:

A. The impact; B. Reasons for Success; C. Measures to Replicate:

N/A

PROJECT IMPLEMENTATION REPORT

A. ADMINISTRATIVE DATA

- 1. Date of this Report: 9/30/83
 - 2. Field Project Officer: J. Snell, AID/Columbia
 - 3. AID/W Backstop Officer: A. Harding AFR/PD/SA
 - 4. Implementating Agency: Ministry of Finance
 - 5. Country: Zambia
 - 6. Project Title: Commodity Import Program
 - 7. Project No: (611-K-0070)
- Date PID Approved: N/A Date PP Approved: 1/14/81 Date Last ProAg Signed: 2/4/81

B. FINANCIAL DATA (\$000)

- 8. Functional Account: ESF Loan
- 9. Auth.LOP Amount: \$15,000
- 10. Cum. Oblig: \$15,000
- 11. Date Init. Oblig: 2/4/81
- 12. PACD/TDD 8/3/84
- 13. Cum. Accrued Expend: \$14,923

PP	Status of Funding ^{9/3}	
	Actual Oblig.	Cum Expend
15,000		
FY1	15,000	8,633
FY2		13,87
FY3		14,92
FY4		
FY5		
LOP	15,000	
15,000		

C. PROJECT PROGRESS

- 14. Major Project Objectives: (1) to provide short term balance of payments relief, (2) to contribute to the GRZ's longer-run objectives to accelerate agricultural development and diversify the structure of the economy and (3) support AID/GRZ goals to increase food production and raise small farmer incomes.
- 15. Progress During Period Towards Achieving Project Objectives: On schedule

- 16. Comparison of Actual and Scheduled Major Implementation Actions During Period:
 Determined residual funds to be \$ 77,383.50
 Extended PACD/TDD date to 8/3/84

17. Major Actions Planned Next 180 Days:

Transfer of residual funds to Loan 611-K-007

Action Agents:
SER/COM/ALI

D. PROBLEM PROJECT CRITERIA

18. If during the reporting period: CP's are or remain unmet by 180 days, or if delivery of critical inputs still not made by 180 days, or if PACD/TDD is being extended, or if costs are expected to exceed approved current estimate by over 20 percent, or if host country or other donor commitments appear not likely to be met, or if project inputs fail or continue to fail to yield project outputs, or if attainment of project objectives appears unlikely, or if actual and currently planned rates of obligation or disbursement differ by more than one year or more than 33 percent, or if there is some other significant problem, then describe:

A. The nature and cause of the problem; B. Its impact on the project; C. Measures to respond (e.g., sources of additional funds, project redesign, length of extension of PACD or CP date, claims, timing and amount of deobligation):

N/A

E. EXCEPTIONALLY SUCCESSFUL PROJECTS

19. If during the reporting period this project has made one or more exceptionally successful impacts on the host country's development, describe:

A. The impact; B. Reasons for Success; C. Measures to Replicate:

N/A

PROJECT IMPLEMENTATION REPORT

A. ADMINISTRATIVE DATA

- | | |
|---|--|
| 1. Date of this Report: 9/30/83 | 5. Country: Zambia |
| 2. Field Project Officer: J. Snell, AID/Zambia | 6. Project Title: Commodity Import Program |
| 3. AID/W Backstop Officer: A. Harding AFR/PD/SA | 7. Project No: (611-0070) |
| 4. Implementating Agency: Ministry of Finance | 611-K-007 |
| Date PID Approved: N/A | Date PP Approved: 11/21/81 |
| | Date Last ProAg Signed: (\$10m) 6/23/82 (\$5m) 9/27/82 |

B. FINANCIAL DATA (\$000)

- | | |
|---------------------------------|--------------------------------|
| 8. Functional Account: ESF Loan | 11. Date Init. Oblig: 6/23/82 |
| 9. Auth.LOP Amount: \$15,000 | FY of Final Oblig: 82 |
| 10. Cum. Oblig: \$15,000 | 12. PACD/TDD \$10m 12/27/83 |
| | 13. Cum. Accrued Expend: 9,976 |

Status of Funding

PP	Actual Oblig.	Cum. Expend
FY1	15,000	
FY2		9,976
FY3		
FY4		
FY5		
LOP	15,000	15,000

C. PROJECT PROGRESS

14. Major Project Objectives: (1) to provide short term balance of payments relief, (2) to contribute to GRZ's longer-run objectives to accelerate agricultural development and diversify the structure of the economy; and (3) support AID/GRZ goals to increase food production and raise small farmer incomes.
15. Progress During Period Towards Achieving Project Objectives:

On schedule.

16. Comparison of Actual and Scheduled Major Implementation Actions During Period:

- Support measures and L/C usages determined.
- 5 million for spare parts was allocated to equipment dealers.

17. Major Actions Planned Next 180 Days:

- Monitor shipments
- Residual funds of projects 611-K-005 and 006 transferred to Project 611-K-007

Action Agents:

AID/Zambia
SER/COM/ALI

D. PROBLEM PROJECT CRITERIA

18. If during the reporting period: CP's are or remain unmet by 180 days, or if delivery of critical inputs still not made by 180 days, or if PACD/TDD is being extended, or if costs are expected to exceed approved current estimate by over 20 percent, or if host country or other donor commitments appear not likely to be met, or if project inputs fail or continue to fail to yield project outputs, or if attainment of project objectives appears unlikely, or if actual and currently planned rates of obligation or disbursement differ by more than one year or more than 33 percent, or if there is some other significant problem, then describe:

A. The nature and cause of the problem; B. Its impact on the project; C. Measures to respond (e.g., sources of additional funds, project redesign, length of extension of PACI or CP date, claims, timing and amount of deobligation):

N/A

E. EXCEPTIONALLY SUCCESSFUL PROJECTS

19. If during the reporting period this project has made one or more exceptionally successful impacts on the host country's development, describe:

A. The impact; B. Reasons for Success; C. Measures to Replicate:

N/A

PROJECT IMPLEMENTATION REPORT

A. ADMINISTRATIVE DATA

- 1. Date of this Report: 9/30/83
 - 2. Field Project Officer: J. Snell, AID/Zambia
 - 3. AID/W Backstop Officer: A. Harding, AFR/PD/SA
 - 4. Implementating Agency: Ministry of Finance
 - 5. Country: Zambia
 - 6. Project Title: Commodity Import Program
 - 7. Project No(611-009) 611-K-00
- Date PID Approved: N/A Date PP Approved: 8/2/83 Date Last ProAg Signed: 8/3/83

B. FINANCIAL DATA (\$000)

- 8. Functional Account: ESF Loan
- 9. Auth.LOP Amount: \$15,000
- 10. Cum. Oblig: \$15,000
- 11. Date Init. Oblig: 8/03/83
- 12. PACD/TDD 2/3/85
- 13. Cum. Accrued Expend: 0

PP	Status of Funding ^{9/}	
	Actual Oblig.	Cum Expend
FY1	15,000	--
FY2		
FY3		
FY4		
FY5		
LOP		

C. PROJECT PROGRESS

- 14. Major Project Objectives: (1) to provide short term balance of payments relief, (2) to contribute to GRZ's longer-run objectives to accelerate agricultural development and diversify the structure of the economy; and (3) support the AID/GRZ goals to increase food production and raise small farmer incomes.
- 15. Progress During Period Towards Achieving Project Objectives:
 - CIP Loan approved 8/2/83
 - Bid opening and contract awarded for purchase of fertilizer and bags week of 11/7/83
 - Shipping agents selected (Universal and ZNCF)
- 16. Comparison of Actual and Scheduled Major Implementation Actions During Period:
 - CIP approval was delayed (See Lusaka 4275 of 10/6/83)
 - All other activities proceeding according to revised schedule

17. Major Actions Planned Next 180 Days:

- Receive fertilizer
- Monitor shipments
- Receive and forward to AID/W FR
- Issue basic PIL (See PIL #2 of 10/27/83)
- Award contracts
- Select shipping agents

Action Agents:

- GRZ/NCZ
- AID/Zambia
- AID/Zambia
- AID/Zambia-REDSO
- NCZ
- NCZ

PROBLEM PROJECT CRITERIA

18. If during the reporting period: CP's are or remain unmet by 180 days, or if delivery of critical inputs still not made by 180 days, or if PACD/TDD is being extended, or if costs are expected to exceed approved current estimate by over 20 percent, or if host country or other donor commitments appear not likely to be met, or if project inputs fail or continue to fail to yield project outputs, or if attainment of project objectives appears unlikely, or if actual and currently planned rates of obligation or disbursement differ by more than one year or more than 33 percent, or if there is some other significant problem, then describe:

A. The nature and cause of the problem; B. Its impact on the project; C. Measures to respond (e.g., sources of additional funds, project redesign, length of extension of PACD or CP date, claims, timing and amount of deobligation):

N/A

E. EXCEPTIONALLY SUCCESSFUL PROJECTS

19. If during the reporting period this project has made one or more exceptionally successful impacts on the host country's development, describe:

A. The impact; B. Reasons for Success; C. Measures to Replicate:

N/A

PROJECT IMPLEMENTATION REPORT

A. ADMINISTRATIVE DATA

- | | |
|--|---|
| 1. Date of this Report: 9/30/83 | 5. Country: Zambia |
| 2. Field Project Officer: E. Gibson, ADO <i>EG</i> | 6. Project Title: Ag. Developme
Research and Extension |
| 3. AID/W Backstop Officer: A. Harding, AFR/PD/SA | 7. Project No: 611-0201 |
| 4. Implementating Agency: UIUC/MAWD | |
- Date PID Approved: 3/6/80 Date PP Approved: 9/22/80 Date Last ProAg Signed: 9/30/82

B. FINANCIAL DATA (\$000)

- | | |
|----------------------------------|--------------------------------|
| 8. Functional Account: ESF Grant | 11. Date Init. Oblig: 9/26/80 |
| 9. Auth.LOP Amount: 12,515 | FY of Final Oblig: 84 |
| 10. Cum. Oblig: 8,583 | 12. PACD/TDD 12/31/86 |
| | 13. Cum. Accrued Expend: 3,220 |

PP	Status of Funding ^{9/30/82}	
	Actual Oblig.	Cum Exper
FY15000	3000	124
FY22000	3000	446
FY32000	2583	446
FY43515		3220
FY5		
LOP12515		

C. PROJECT PROGRESS

14. Major Project Objectives:
To help GRZ strengthen the Ag. research capacity of MAWD and to increase the effectiveness of the extension service in transferring relevant technology with emphasis on small farmers.

15. Progress During Period Towards Achieving Project Objectives:
- Site visits completed and storage needs determined. Initiated activities for construction of screen/green houses and storage facilities.
 - Space identified and installation of laboratory equipment initiated and assessment of adequacy of facilities/equipment completed.
 - Request for Research Associate (Sunflower) completed and submitted.
 - Purchased and delivered office furniture to all stations.
 - Representatives of MAWD, ZAMARE and AID/Zambia completed annual visit for assessment of Contract Universities.
16. Comparison of Actual and Scheduled Major Implementation Actions During Period:
- Given lack of relevant information all parties agreed to defer decision on need for ox-borne equipment for another crop season.

17. Major Actions Planned Next 180 Days:

- | | |
|---|------------------------|
| -Conduct initial Project Evaluation | Action Agents: |
| -Participate in CRT/ARPT Annual Research Planning Sessions | AID/Z, MAWD, ZAMARE |
| -Harvest and assess winter nursery trials | ZAMARE |
| -Begin planting for this crop season (CRT & ARPT) and continue FSR surveys (ARPT) | ZAMARE |
| -Special Study (UNZA) to assess the effectiveness of extension agent/farmer relationship in central province. | ZAMARE |
| -Team leader to submit annual project report | ZAMARE |
| -ZAMARE work plans for 83/84 crop season | ZAMARE |
| -Executive visit by representative of Contracting Universities | MAWD, UIUC, AID/Zambia |
| -Soybean Research Associate (Pathologist) Lawrence Datnoff arrives to conduct research on soybean leaf virus. | ZAMARE |
| -Review project budget to determine if funds can be made available for additional training purposes. | UIUC, ZAMARE, AID/Z |

13

PROBLEM PROJECT CRITERIA

18. If during the reporting period: CP's are or remain unmet by 180 days, or if delivery of critical inputs still not made by 180 days, or if PACD/TDD is being extended, or if costs are expected to exceed approved current estimate by over 20 percent, or if host country or other donor commitments appear not likely to be met, or if project inputs fail or continue to fail to yield project outputs, or if attainment of project objectives appears unlikely, or if actual and currently planned rates of obligation or disbursement differ by more than one year or more than 33 percent, or if there is some other significant problem, then describe:

A. The nature and cause of the problem; B. Its impact on the project; C. Measures to respond (e.g., sources of additional funds, project redesign, length of extension of PACD or CP date, claims, timing and amount of deobligation):

None.

E. EXCEPTIONALLY SUCCESSFUL PROJECTS

19. If during the reporting period this project has made one or more exceptionally successful impacts on the host country's development, describe:

A. The impact; B. Reasons for Success; C. Measures to Replicate:

None.

PROJECT IMPLEMENTATION REPORT

A. ADMINISTRATIVE DATA

- | | |
|--|---|
| 1. Date of this Report: 9/30/83 | 5. Country: Zambia |
| 2. Field Project Officer: E. Gibson, ADO <i>EG</i> | 6. Project Title: Chama Area Development (PVO -OPG) |
| 3. AID/W Backstop Officer: A. Harding, AFR/PD/SA | 7. Project No: 611-0204 |
| 4. Implementating Agency: Africare, MAWD | |
- Date PID Approved: N/A Date PP Approved: 4/24/81 Date Last ProAg Signed: 9/29/82

B. FINANCIAL DATA (\$000)

- | | |
|----------------------------------|-------------------------------|
| 8. Functional Account: ESF Grant | 11. Date Init. Oblig: 6/11/81 |
| 9. Auth.LOP Amount: 1,166 | FY of Final Oblig: '82 |
| 10. Cum. Oblig: 1,166 | 12. PACD/TDD: 10/31/84 |
| | 13. Cum. Accrued Expend: 527 |

PP	Status of Funding ^{9/}	
	Actual Oblig.	Cum. Expend
FY1	535	535
FY2	631	631
FY3		527
FY4		
FY5		
LOP	1166	1166

C. PROJECT PROGRESS

14. Major Project Objectives:

To increase agricultural production (rice) and incomes in the Chama district.

15. Progress During Period Towards Achieving Project Objectives:

- Full extension staff have been assigned to two project areas.
- Mid project independent evaluation completed and being finalized.
- Topographical surveys at Chifunda and Simulenba continue.
- Harvesting completed and 1983-84 seed demonstration plots planned, with special reference to continued seed trials.
- Registration and recruitment of new farmers continues.

16. Comparison of Actual and Scheduled Major Implementation Actions During Period:

- Housing retention work delayed due to lack of materials.
- Kambombo-Kapilingizya road not graded and road work not begun on Chipamba-Simulemba road due to lack of availability of GRZ matching funds

17. Major Actions Planned Next 180 Days:

One full extension staff are to be assigned to remaining project area
 Topographical surveys at Chifunda and Simulemba in progress
 All housing retention work to be completed
 Construction to begin on sheds at Chifunda/Simulemba
 To begin land preparation for the next season 1983/84
 Seed demonstration plots planned, with special reference to continued seed trials
 Continue registration and recruitment of new farmers
 To recruit seed farmers for 1983/84 planting season
 Kambombo-Kapilingizya road to be graded and road work to begin on Chipamba-Simulemba road
 Decision made on alternative use of funds budgeted for road improvement

Action Agents:

MAWD
 MAWD
 Provi. PWD
 Africare/Farmers Group
 " " "
 Africare/MAWD
 MAWD/Africare
 MAWD/Africare
 MAWD/Villagers
 Africare/District Council

17

D. PROBLEM PROJECT CRITERIA

18. If during the reporting period: CP's are or remain unmet by 180 days, or if delivery of critical inputs still not made by 180 days, or if PACD/TDD is being extended, or if costs are expected to exceed approved current estimate by over 20 percent, or if host country or other donor commitments appear not likely to be met, or if project inputs fail or continue to fail to yield project outputs, or if attainment of project objectives appears unlikely, or if actual and currently planned rates of obligation or disbursement differ by more than one year or more than 33 percent, or if there is some other significant problem, then describe:

A. The nature and cause of the problem; B. Its impact on the project; C. Measures to respond (e.g., sources of additional funds, project redesign, length of extension of PACD or CP date, claims, timing and amount of deobligation):

None.

E. EXCEPTIONALLY SUCCESSFUL PROJECTS

19. If during the reporting period this project has made one or more exceptionally successful impacts on the host country's development, describe:

A. The impact; B. Reasons for Success; C. Measures to Replicate:

None.

PROJECT IMPLEMENTATION REPORT

A. ADMINISTRATIVE DATA

- | | |
|--|--|
| 1. Date of this Report: 9/30/83 | 5. Country: Zambia |
| 2. Field Project Officer: E. Gibson, ADO <i>EM</i> | 6. Project Title: Western Province Small Farmer Production |
| 3. AID/W Backstop Officer: A. Harding, AFR/PD/SA | 7. Project No: 611-0205 (PVO-OPG) |
| 4. Implementating Agency: Africare, MLNR | |
- Date PID Approved: 3/15/83 Date PP Approved: 8/31/83 Date Last ProAg Signed: 8/31/83

B. FINANCIAL DATA (\$000)

- | | |
|----------------------------------|-------------------------------|
| 8. Functional Account: ESF Grant | 11. Date Init. Oblig: 8/31/83 |
| 9. Auth.LOP Amount: 483 | FY of Final Oblig: 83 |
| 10. Cum. Oblig: 483 | 12. PACD/TDD 9/1/86 |
| | 13. Cum. Accrued Expend: N/A |

PP	Status of Funding ⁹	
	Actual Oblig.	Cur Exper
FY1	483	--
FY2		
FY3		
FY4		
FY5		
LOP		

C. PROJECT PROGRESS

14. Major Project Objectives:

- To increase production of food (honey) and increase incomes of small farmers in Kaoma, Lukulu, and Mumbwa Districts of Central and Western Provinces.

15. Progress During Period Towards Achieving Project Objectives:

- PP approved 8/31/83.
- Completed AID/AFRICARE Grant Agreement 8/31/83.
- Resolved issues raised in REDSO/ESA review.
- Approved GRZ/AFRICARE agreement including MOU between AFRICARE and MLNR

16. Comparison of Actual and Scheduled Major Implementation Actions During Period:

- Project vehicles and equipment for processing plant have not been ordered.
- Tenders for construction of housing and processing plant not yet issued.
- Revolving fund has not been established.
- Schedule of consultancies for beekeeping division operations has not been established.

(None of the above actions were executed due to the delay in obtaining PP and Grant Agreement Approval)

17. Major Actions Planned Next 180 Days:

- | | |
|--|-----------------------|
| To translate beekeeping booklets into local languages | Action Agents: |
| To print translated beekeeping booklets for the beekeeping farmers | AFRICARE/GRZ |
| Complete GRZ/AFRICARE Grant Agreement with signing scheduled October 4, 1983 | AFRICARE/GRZ |
| Order Project vehicles | AFRICARE/GRZ |
| Order Project equipment for processing plant | AFRICARE |
| Establish revolving fund | AFRICARE |
| Establish schedule of consultancies for beekeeping division operations | AFRICARE |
| Issue tenders for construction of housing and processing plant | GRZ/AFRICARE |
| Evaluation | AFRICARE |

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D. PROBLEM PROJECT CRITERIA

18. If during the reporting period: CP's are or remain unmet by 180 days, or if delivery of critical inputs still not made by 180 days, or if PACD/TDD is being extended, or if costs are expected to exceed approved current estimate by over 20 percent, or if host country or other donor commitments appear not likely to be met, or if project inputs fail or continue to fail to yield project outputs, or if attainment of project objectives appears unlikely, or if actual and currently planned rates of obligation or disbursement differ by more than one year or more than 33 percent, or if there is some other significant problem, then describe:

A. The nature and cause of the problem; B. Its impact on the project; C. Measures to respond (e.g., sources of additional funds, project redesign, length of extension of PACD or CP date, claims, timing and amount of deobligation):

None.

E. EXCEPTIONALLY SUCCESSFUL PROJECTS

19. If during the reporting period this project has made one or more exceptionally successful impacts on the host country's development, describe:

A. The impact; B. Reasons for Success; C. Measures to Replicate:

None.

PROJECT IMPLEMENTATION REPORT

A. ADMINISTRATIVE DATA

- | | |
|--|--|
| 1. Date of this Report: 9/30/83 | 5. Country: Zambia |
| 2. Field Project Officer: C.H. Groceman, Engineer | 6. Project Title: Reg. Trans. and Storage Development (Phase II) |
| 3. AID/W Backstop Officer: Leroy Jackson, AFR/PD/SA | 7. Project No: 611-K-008 |
| 4. Implementating Agency: Ministry of Works and Supply | |
- Date PID Approved: 6/4/81 Date PP Approved: 9/27/81 Date Last ProAg Signed: 9/27/82

B. FINANCIAL DATA (\$000)

- | | |
|---------------------------------|-------------------------------|
| 8. Functional Account: ESF Loan | 11. Date Init. Oblig: 9/30/81 |
| 9. Auth.LOP Amount: 13,100 | FY of Final Oblig: 82 |
| 10. Cum. Oblig: 13,100 | 12. PACD/TDD: 12/31/85 |
| | 13. Cum. Accrued Expend: 983 |

PP	Status of Funding 9	
	Actual Oblig.	Cum. Expend
FY10	10,510	0
FY2	2,590	0
FY3		983
FY4		
FY5		
LOP	13,100	983

C. PROJECT PROGRESS

14. Major Project Objectives:

To facilitate the exchange of food and commercial/consumer goods between the two nations (Zambia/Zimbabwe) and with other countries both within and outside the region.

15. Progress During Period Towards Achieving Project Objectives:

The contractor, L.J. Whyte & Co. Ltd., has mobilized and started work.

The consultant, TAM3, is fully staffed.

The Roads Department has made an initial assignment of personnel to the project.

16. Comparison of Actual and Scheduled Major Implementation Actions During Period:

Due to a lengthy mobilization period the construction contractor is falling behind schedule

17. Major Actions Planned Next 180 Days:

Continue construction

Action Agents:

Contractor/Consultant

D. PROBLEM PROJECT CRITERIA

18. If during the reporting period: CP's are or remain unmet by 180 days, or if delivery of critical inputs still not made by 180 days, or if PACD/TDD is being extended, or if costs are expected to exceed approved current estimate by over 20 percent, or if host country or other donor commitments appear not likely to be met, or if project inputs fail or continue to fail to yield project outputs, or if attainment of project objectives appears unlikely, or if actual and currently planned rates of obligation or disbursement differ by more than one year or more than 33 percent, or if there is some other significant problem, then describe:

A. The nature and cause of the problem; B. Its impact on the project; C. Measures to respond (e.g., sources of additional funds, project redesign, length of extension of PACD or CP date, claims, timing and amount of deobligation):

Under the present conditions it appears that construction will be completed 6-12 months late. Extension of the PACD/TDD should be held in abeyance until a definite completion schedule can be forecast.

E. EXCEPTIONALLY SUCCESSFUL PROJECTS

19. If during the reporting period this project has made one or more exceptionally successful impacts on the host country's development, describe:

A. The impact; B. Reasons for Success; C. Measures to Replicate:

NA

PROJECT IMPLEMENTATION REPORT

A. ADMINISTRATIVE DATA

- | | |
|--|---|
| 1. Date of this Report: 9/30/83 | 5. Country: Zambia |
| 2. Field Project Officer: C.H. Groceman, Engineer | 6. Project Title: Transport and Storage Development - Phase I |
| 3. AID/W Backstop Officer: Leroy Jackson, AFR/PD/SA | 7. Project No: 690-0200 |
| 4. Implementating Agency: Ministry of Works and Supply | |
- Date PID Approved: 6/4/81 Date PP Approved: 6/4/81 Date Last ProAg Signed: 6/5/81

B. FINANCIAL DATA (\$000)

- | | |
|----------------------------------|-------------------------------|
| 8. Functional Account: ESF Grant | 11. Date Init. Oblig: 6/5/81 |
| 9. Auth. LOP Amount: 990 | FY of Final Oblig: 81 |
| 10. Cum. Oblig: 990 | 12. PACD/TDD: 6/30/83 |
| | 13. Cum. Accrued. Expend: 956 |

<u>Status of Funding</u>		
PP	Actual Oblig.	Cum. Expend.
FY1 990	990	- -
FY2		912
FY3		956
FY4		
FY5		
LOP		

C. PROJECT PROGRESS

14. Major Project Objectives:

To rehabilitate approximately 33 kms of road located on the Harare-Chirundu-Lusaka Road between the Kafue Bridge and Chirundu by financing the costs of construction services and commodities.

15. Progress During Period Towards Achieving Project Objectives:

Project completed. Final payment made to contractor, Nello L. Teer. Final cost was 868,670.25 ZK (\$955,537.28 US).

16. Comparison of Actual and Scheduled Major Implementation Actions During Period:

N/A

17. Major Actions Planned Next 180 Days:

Action Agents:

N/A

This is the last Implementation Report.

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D. PROBLEM PROJECT CRITERIA

18. If during the reporting period: CP's are or remain unmet by 180 days, or if delivery of critical inputs still not made by 180 days, or if PACD/TDD is being extended, or if costs are expected to exceed approved current estimate by over 20 percent, or if host country or other donor commitments appear not likely to be met, or if project inputs fail or continue to fail to yield project outputs, or if attainment of project objectives appears unlikely, or if actual and currently planned rates of obligation or disbursement differ by more than one year or more than 33 percent, or if there is some other significant problem, then describe:

A. The nature and cause of the problem; B. Its impact on the project; C. Measures to respond (e.g., sources of additional funds, project redesign, length of extension of PACD or CP date, claims, timing and amount of deobligation):

N/A

E. EXCEPTIONALLY SUCCESSFUL PROJECTS

19. If during the reporting period this project has made one or more exceptionally successful impacts on the host country's development, describe:

A. The impact; B. Reasons for Success; C. Measures to Replicate:

The purpose of the contract was to keep 33 km of the Kafue-Chirundu Road from deteriorating to a point where major reconstruction would be required within a very short period of time. The 33 km has been salvaged whereby further major rehabilitation work will not be required for 5-8 years. The cost of the salvage was \$29,000/km. This type of effort should be used in other countries to provide improved road communication at a relatively low cost.

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