

FOOD FOR THE HUNGRY INTERNATIONAL / ETHIOPIA

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AFRICA - SAHEL REGIONAL OFFICE  
P. O. BOX 4181  
ADDIS ABABA, ETHIOPIA  
TEL.: 15 49 66 TELEX: 21523 FHEIS ET

INTERNATIONAL COORDINATION CENTER  
108, ROUTE DE SUISSE  
1290 VERSOIX/GENEVA, SWITZERLAND  
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Ref: 45-5-86

File No: U-174

May 13, 1986

USAID  
Addis Ababa  
Ethiopia

Dear Sir/Madam:

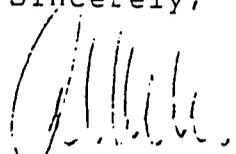
Attached please find our end of project report  
(Federal grant number ASB-0000-G-SS-5069-00 letter  
of credit number 72001440) regarding operations from  
March 11, 1985 through April 30, 1986. The report is  
in three parts:

1. Brief narrative summary of accomplishments;
2. Financial report;
3. Commodities Report.

Trust this will meet your requirements.

Please contact me with any questions.

Sincerely,

  
Al Kehler  
FHI/Ethiopia  
Director



FOOD FOR THE HUNGRY  
INTERNATIONAL / ETHIOPIA

Quarterly Progress Report

Federal Grant No. ASB-0000-G-SS-5069-00

Letter of Credit No. 72001440

For the Quarter April-June, 1986

(FINAL REPORT)

FOOD FOR THE HUNGRY

ETHIOPIA

March 11, 1985 to April 30, 1986

MAJOR ACCOMPLISHMENTS

1. Relief aid was accomplished to areas and approximate populations as follows:

Area	Population	Tons of commodities distributed	Project Start Date
Shoa - Alaba	100,000	1,522.219	July 1985
- Mitto	25,000	1,518.38	Sept. 1985
- Enemore	50,000	2,104.96	June 1985
- Ameya	55,000	1,541.22	June 1985
- Dano	30,000	161.498	Dec. 1985
Gondar - Tach Gayint	70,000	1,942.37	March 1985
Total	330,000	8,790.647	

In all areas, aid was initiated through direct (free) distributions, and after the nutritional status was stabilized, additional food aid was accomplished through food-for-work.

2. Feeding camps were established at two centers, Ameya, and Alaba. The Ameya camp ceased operation in March 1986, while Alaba is still continuing.

3. To effect the relief effort, considerable transportation and physical infrastructure was put in place, including the following:

- Construction of team housing using local materials, labour, and technology in all five Shoa locations;
- Purchase of a fleet of four wheel drive vehicles including 4 mercedes 7 ton trucks;
- Purchase of 5 scania long haul truck and trailers with 23 ton capacity each;

Over the period of the grant up to 25 foreigners and 125 Ethiopian were directly involved as staff in implementing the relief program.

4. Food-for-work activities were conducted in the following kinds of activities:

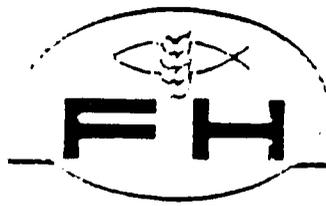
- road construction and improvement;
- water catchment construction;
- tree nursery establishment;
- river irrigation projects;
- terracing;
- latrine construction;
- hand dug wells;
- school building construction

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COMMODITY DISTRIBUTED  
 11th March 1985 - April 30th, 1986  
 Food for the Hungry International/Ethiopia

	Measurement = MT									
	Grain	NFDM	Veg. Oil	Butter Oil	CSM	Famine Biscuit	Seed		Oats	Blanket
Gondar - 010	1671.5 MT	161.68 MT	109.19MT	-	-	-	-		-	4,338 pcs
Enemore- 020	2016.92MT	18.87 MT	35.41	-	33.76	13.7	-		-	-
Mitto - 030	1474.04MT	10.23 MT	15.182MT	-	18.928	6.91MT	11.1MT		-	-
Ameya - 040	1502.01MT	8.29 MT	4.88 MT	-	26.04MT	0.85MT	22 MT		-	-
Alaba - 050	1433.27MT	43.27 MT	42.64 MT	-	3.039MT	5.86MT	9.8MT		0.825M	164 pcs
Dano - 060	161.47MT	-	0.028MT	-	-	2.41MT	-		-	-
Grand Total	8259.21MT	242.34MT	207.33MT	-	81.77MT	29.73MT	42.9MT		0.825M	4,502 pcs

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# FOOD FOR THE HUNGRY INTERNATIONAL

INTERNATIONAL COORDINATION CENTER  
TEL: (22) 55 14 44      TELEX: 28 114 FHI CH

108, ROUTE DE SUISSE

1290 VERSOIX/GENEVA, SWITZERLAND

Dr. Tetsunao Yamamori  
President

Charles Bennett  
Executive Vice President

## FINANCIAL ACTIVITY NARRATIVE

Last quarter's report showed a project termination date of 30 June 1986. This was amended to 30 April, so this, the final report for this federal grant, covers only one month.

As usual, a financial activities report has been submitted showing expenses by project code against the original budget. Also enclosed is a report by budget category which shows expenses against the final, amended budget of \$803,857.-.

Note that while two categories of expense were over budget, (neither by more than 9%) overall expense was under budget.

### IN AFFILIATE RELATIONSHIP WITH:

UN Food and Agriculture  
Organization  
Intergovernmental  
Committee for Migration  
International Council of  
Voluntary Agencies  
UN Disaster Relief Office  
UN High Commissioner  
for Refugees  
The Federation of  
International Institutions  
in Geneva

( F I N A L )

FINANCIAL ACCOUNTING REPORT

As per amended operating budget  
federal Grant ASB-0000-G-SS-5069-00  
Letter of credit # 72001440

<u>BUDGET CATEGORY</u>	<u>AMENDED PROJECT BUDGET</u>	<u>CUMULATIVE EXPENDITURE</u>	<u>REMAINING AMOUNT</u>
1. PERSONNEL	253,708.-	273,359.29	(19,651.29)
2. TRAVEL & TRANSPORT	359,500.-	353,387.41	6,112.59
3. OCCUPANCY	94,500.-	100,321.30	(5,821.30)
4. OFFICE EXPENSE	27,500.-	27,131.67	368.33
5. STAFF EXPENSE	7,500.-	6,902.29	597.71
6. DIRECT PROJECT EXP.	24,500.-	5,866.19	18,633.81
7. FH/US & FHI ADM.	36,649.-	36,649.-	-
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	803,857.-	803,617.15	239.85
	=====	=====	=====

( F I N A L )

F I N A N C I A L A C T I V I T I E S R E P O R T

Federal Grant: ASB-0000-G-SS-5069-00

Letter of Credit: No. 72001440

Period Covered: April 1 to April 30, 1986

<u>COST ELEMENT</u>	<u>OBLIGATED AMOUNT</u>	<u>APRIL, 1986 EXPEND.</u>	<u>CUMULATIVE EXPEND.</u>	<u>REMAINING AMOUNT</u>
1. GEN. ADMIN. 005				
PERSONNEL	24,083.25	2,027.34	29,897.44	(5,814.19)
TRAVEL & TRANS.	16,233.-	686.40	29,626.83	(13,393.83)
OCCUPANCY	6,448.50	1,030.94	17,533.-	(11,084.50)
OFFICE EXP.	8,934.25	1,700.06	18,575.99	(9,641.74)
SUB TOTAL	<u>55,699.-</u>	<u>5,444.74</u>	<u>95,633.26</u>	<u>(39,934.26)</u>
2. SITE TEAM - PROJECT CODE No. 010				
PERSONNEL	45,000.-	6,873.79	69,971.64	(24,971.64)
TRAVEL & TRANS.	48,536.-	6,345.27	78,018.74	(29,482.74)
OCCUPANCY	12,960.-	10,454.36	19,457.73	(6,497.73)
OFFICE EXP.	620.-	289.61	1,682.34	(1,062.34)
STAFF EXP.	980.-	-	1,390.20	(410.20)
DIRECT PROJ. EXPENSE	<u>5,000.-</u>	<u>652.24</u>	<u>652.24</u>	<u>4,347.76</u>
SUB TOTAL	<u>113,096.-</u>	<u>24,615.27</u>	<u>171,172.89</u>	<u>(58,076.89)</u>

<u>COST ELEMENT</u>	<u>OBLIGATED AMOUNT</u>	<u>APRIL, 1986 EXPEND.</u>	<u>CUMULATIVE EXPEND.</u>	<u>REMAINING AMOUNT</u>
3. SITE TEAM - PROJECT CODE No. 020				
PERSONNEL	45,000.-	4,918.63	66,732.50	(21,732.50)
TRAVEL TRANS.	48,536.-	9,632.85	77,323.98	(28,787.98)
OCCUPANCY	12,960.-	1,532.34	22,774.23	(9,814.23)
OFFICE EXP.	620.-	467.05	3,152.48	(2,532.48)
STAFF EXP.	980.-	38.17	2,306.49	(1,326.49)
DIRECT PROJ. EXPENSE	<u>5,000.-</u>	<u>-</u>	<u>452.15</u>	<u>4,547.85</u>
SUB TOTAL	113,096.-	16,589.04	172,741.83	(59,645.83)

4. SITE TEAM - PROJECT CODE No. 030				
PERSONNEL	45,000.-	2,785.95	47,243.46	(2,243.46)
TRAVEL & TRANS.	48,536.-	8,806.86	72,543.02	(24,007.02)
OCCUPANCY	12,960.-	68.76	16,218.84	(3,258.84)
OFFICE EXP.	620.-	36.28	1,683.98	(1,063.98)
STAFF EXP.	980.-	5.47	2,330.70	(1,350.70)
DIRECT PROJ. EXPENSE	<u>5,000.-</u>	<u>-</u>	<u>1,845.11</u>	<u>3,154.89</u>
SUB TOTAL	113,096.-	11,703.28	141,865.11	(28,769.11)

<u>COST ELEMENT</u>	<u>OBLIGATED AMOUNT</u>	<u>APRIL, 1986 EXPEND.</u>	<u>CUMULATIVE EXPEND.</u>	<u>REMAINING AMOUNT</u>
5. SITE TEAM - PROJECT CODE No. 050				
PERSONNEL	45,000.-	5,027.85	31,834.09	13,165.91
TRAVEL & TRANS.	48,536.-	6,584.40	41,944.69	6,591.31
OCCUPANCY	12,960.-	1,570.42	12,053.59	906.41
OFFICE EXP.	620.-	107.35	1,159.51	(539.51)
STAFF EXP.	980.-	-	752.07	227.93
DIRECT PROJ. EXPENSE	5,000.-	723.74	2,835.41	2,164.59
SUB TOTAL	113,096.-	14,013.76	90,579.36	22,516.64
6. SITE TEAM - PROJECT CODE No. 060				
PERSONNEL	45,000.-	5,521.10	27,680.16	17,319.84
TRAVEL & TRANS.	48,536.-	17,266.06	56,822.41	(8,286.41)
OCCUPANCY	12,960.-	1,173.39	9,391.65	3,568.35
OFFICE EXP.	620.-	2.19	877.37	(257.37)
STAFF EXP.	980.-	-	122.83	857.17
DIRECT PROJ. EXPENSE	5,000.-	81.28	81.28	4,918.72
SUB TOTAL	113,096.-	24,044.02	94,975.70	18,120.30
<u>FOR USAID REPORT</u>				
Sub-total (No. 005, 010, 020, 030, 050, 060)	621,179.-	96,410.11	766,968.15	(145,789.15)
7. FHI Administr.	62,118.-	-	36,649.-	25,469.-
Amended (Dec. 24, 1985)	120,560.-	-	-	120,560.-
8. GRAND TOTAL	803,857.- =====	96,410.11 =====	803,617.15 =====	239.85 =====



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Ref: 39-5-86

File No: 11-111

May 12, 1986

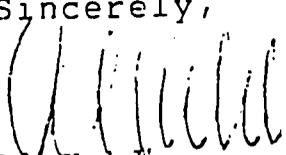
USAID  
Addis Ababa

Dear Sir/Madam:

Attached please find the following reports for the quarter ended March 31, 1986:

- Monthly commodity status report
- Monthly commodity loss status report
- Report on loss of commodities.

Sincerely,

  
Al Kenler  
FHI/Ethiopia  
Director



AMEYA SITE TEAM

(Funded through Assemblies of God)

<u>COST ELEMENT</u>	<u>OBLIGATED AMOUNT</u>	<u>APRIL, 1986 EXPEND.</u>	<u>CUMULATIVE EXPEND.</u>	<u>REMAINING AMOUNT</u>
SITE TEAM - PROJECT CODE No. 040				
PERSONNEL	45,000.-	3,817.37	67,711.78	(22,711.78)
TRAVEL & TRANS.	48,536.-	3,919.25	62,462.64	(13,926.64)
OCCUPANCY	12,960.-	65.33	11,729.33	1,230.67
OFFICE EXP.	620.-	62.47	1,351.90	(731.90)
STAFF EXP.	980.-	12.20	2,016.18	(1,036.18)
DIRECT PROJ. EXPENSE	5,000.-	23.54	4,042.87	957.13
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SUB-TOTAL	113,096.-	7,900.16	149,314.70	(36,218.70)
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