

**Annual Budget  
Submission**

FY 1989

**GUINEA**

BEST AVAILABLE

May 1987



Agency for International Development  
Washington, D.C. 20523

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FY 1989 ANNUAL BUDGET SUBMISSION

Country: GUINEA

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AID PROGRAM IN FY 1989  
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TABLE I - LONG RANGE PLAN BY APPROPRIATION ACCOUNT  
FY 1987 - 1993  
(\$000)

	FY 1986	FY 1987	FY 1988	FY 1989	PLANNING PERIOD				
	ACTUAL	ESTIMATE	CP	ESTIMATE	1990	1991	1992	1993	
<b>AGRICULTURE, RURAL DEVELOPMENT AND NUTRITION</b>									
TOTALS	935	935	7590	5200	6500	6700	6700	7000	7000
GRANTS	935	935	7590	5200	6500	6700	6700	7000	7000
<b>LOANS</b>									
<b>SELECTED DEVELOPMENT ACTIVITIES (AMPD II)</b>									
TOTALS	(200)	(200)	(-)	(-)	(-)	(-)	(-)	(-)	(-)
GRANTS	(200)1)	(200)	(-)	(-)	(-)	(-)	(-)	(-)	(-)
LOANS	1080	1200	(-)	(-)	(-)	(-)	(-)	(-)	(-)
<b>HEALTH (CCCD)</b>									
TOTALS	(-)	(-)	(-)	(-)	(-)	(-)	(-)	(-)	(-)
GRANTS	(-)	(-)	(-)	(-)	(-)	(-)	(-)	(-)	(-)
<b>LOANS</b>									
<b>SUBTOTAL FUNCTIONAL ACCOUNTS</b>									
TOTALS	1080	2135	7590	5200	6500	6700	6700	7000	7000
GRANTS	1080	2135	7590	5200	6500	6700	6700	7000	7000
<b>LOANS</b>									
<b>TOTAL DA ACCOUNTS</b>									
TOTALS	1080	2135	7590	5200	6500	6700	6700	7000	7000
GRANTS	1080	2135	7590	5200	6500	6700	6700	7000	7000
<b>LOANS</b>									
<b>ECONOMIC SUPPORT FUND</b>									
TOTALS	-	10000	-	-	-	-	-	-	-
GRANTS	-	10000	-	-	-	-	-	-	-
<b>LOANS</b>									
<b>DA AND ESP TOTAL</b>									
TOTAL	1080	12135	7590	5200	6500	6700	6700	7000	7000
GRANTS	1080	12135	7590	5200	6500	6700	6700	7000	7000
<b>LOANS</b>									
<b>PL 480</b>									
TITLE I	(6000)	(8000)	(8000)	(8000)	(3000)	(3000)	-	-	-
TITLE II	-	(2000)	-	-	-	-	-	-	-
<b>FOOD FOR PROGRESS</b>									
	(10100)	(12000)	(9000)	-	-	-	-	-	-

1) Numbers in parentheses represent off-budget obligations or expenditures.

AID PROGRAM IN FY 1989  
ANNUAL BUDGET SUBMISSION  
AFRICA TABLE I - FUNCTIONAL ATTRIBUTION  
(\$ millions)

675 - GUINEA

PROJECT NUMBER AND TITLE	SHADOW FUNC. ACC	FY 1988 BUDGET		FY 1989 BUDGET	
		FN/PE	ALLOWANCE	FN/AI	ALLOWANCE
675-0213 PRIVATE AGR. ENTERPRI- PROMOTION AND MARKETING		4.0		1.0	
675-0219 PRIVATE AGR. INPUT DELIVERY		0.0		4.5	
698-0463 HUMAN RESOURCES DEVELOP- MENT IN AFRICA	FN/TE	<u>1.2</u> 5.2		<u>1.0</u> 6.5	

**AID PROGRAM IN FY 1989  
ANNUAL BUDGET SUBMISSION  
AFRICA TABLE IB. PDS/PLANNING MANAGEMENT RESEARCH (PMS)**

675 - GUINEA

APPROPRIATION RANKING	MISSION LOC	OBL USE	CTY	PROJECT REQUEST	PDS/PMR OF OBL	PLAN NO.
A. DF-FN	1	F	1	675-0213	20,000	10
B. DF-PL02	2	F	2	F.F. PROG	27,000	11
<b>TOTAL</b>				<b>47,000</b>		

- A. Private Enterprise Promotion and Marketing (675-0213) Project will be ready for Project Paper preparation. Mission anticipates total of 2.5 man months of Consultant time in Execution of PP.
- B. The Food for Progress (Tranche III) Program and the Missions efforts in the Guinea Policy Reform Dialogue require updated information of country wide food self-sufficiency and patterns of consumption. The proposed Food Assessment Study is anticipated to require 3.0 man months of Consultant effort including one specialist from AID/W.

AID PROGRAM IN FY 1989  
ANNUAL BUDGET SUBMISSION  
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PROJECT ACTIVITY COMPLETION DATE (PACD)  
ACTIVE USAID/GUINEA PROJECTS (\$000)

675- GUINEA

PROJECT NUMBER AND TITLE

675-0217	675-0218	675-0204	675-0212	698-0421.75	698-0433
AFR ECON POL ECON POL	SMALL HOLD	AGRIBUSINESS	CCCD	AFR MANPOWER	DEV(AMDP II)
REFORM PROG	REF. SUPPORT	PREPAR.			
INITIAL DATE OF OBLIGATION	9/15/86	9/28/83	6/16/83	6/22/85	FY 82
ORIG. AUTHORIZED LOP COST	10,000	1,565	800	885	969
CURRENT (REVISED) LOP COST	-	2,500	3,800	1,800	2249
PROPOSED LOP AMENDMENT	-	-	-	-	(200) +1200
ORIGINAL PACD	9/30/88	9/30/90	9/30/85	12/31/85	12/22/87
REVISED PACD	-	-	9/30/87	12/31/87	-
PROPOSED PACD REVISION	-	-	-	-	12/22/87

AID PROGRAM IN FY 1989  
 ANNUAL BUDGET SUBMISSION  
TABLE III - PROJECT OBLIGATIONS BY APPROPRIATION  
ACCOUNT FY 1987 - FY 1988 - FY 1989

675-GUINEA

PROJECT NUMBER AND TITLE	L/G	FY 87	FY 88	FY 89
<u>DEVELOPMENT ASSISTANCE PROJECTS</u>				
1. <u>DEVELOPMENT FUND FOR AFRICA</u>				
675-0213 PRIVATE AGR ENTERP. PROMOTION AND MARKETING	G	-	4000	1000
675-0219 PRIVATE AGR INPUT DELIVERY	G	-	-	4500
2. <u>AGRICULTURE RURAL DEV AND NUTRITION</u>				
675-0218 ECONOMIC POLICY REF.	G	935	-	-
698-0463 HUMAN RESOURCES DEVELOPMENT IN AFRICA	G	-	1200	1000
698-0433 AFRICAN MANPOWER DEVT. PROJECT	G	1200		
DA TOTALS		2135	5200	6500
GRANTS	G	2135	5200	6500
LOANS	L	-	-	-
<u>ECONOMIC SUPPORT FUNDS</u>				
675-0217 PROMOTION OF PRIVATE MARKETING AEP RP	G	10000		-
ESF TOTAL		10000		-
GRANTS	G	10000		-
LOANS	L	-	-	-

AID PROGRAM IN FY 1989  
ANNUAL BUDGET SUBMISSION  
AFRICA TABLE III - PVO ACTIVITY

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<u>PROJECT NAME</u>	<u>PVO NAME</u>	<u>ORIGIN</u> <u>OF PVO</u>	<u>FUNCT</u> <u>ACCT</u>	<u>LOP</u>	<u>FY 87-89</u>
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Mission has no PVO activity aside from GOG/AID jointly programmed Counterpart Fund contributions. See PVO Narrative Section D.

AID PROGRAM IN FY 1989  
ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA FY 1987-1989

DECISION UNIT 675-GUINEA

PROJECT NUMBER AND TITLE	OBLIG DATE	TOTAL COST	OBLIG THRU FY 86	FY 86 PIPELINE	ESTIMATED U.S. DOLLAR COST (\$000)	FY 87 OBLIGA-TIONS	EXPEND ITURES	MORTGAGE END OF FY 87	FY 88 OBLIG-ATIONS	EXPEND ITURES	FY 89 AAPL	SPECIAL CODES	ITEM
AGRICULTURE, RURAL DEV. AND NUTRITION													
6750201 AG PRODUCTION CAPACITY AND TRAINING													
G	76	82	14400	14400	14400	105	-	-	-	-	-	PR2	8609
SUBCAT:FND5													
6750204 SMALLHOLDER PREPARATION													
G	83	87	3800	3800	3800	700	-	-	-	-	-	PR2	5250
SUBCAT:FND5													
6750205 APPROPRIATE TECHNOLOGY (PVO)													
G	83	86	650	650	650	-	650	-	-	-	-	PVO/EY	7395
SUBCAT:FNNE													
6750212 AGRIBUSINESS PREPARATION													
G	84	88	1800	1800	1800	300	-	-	-	-	-	PR2	7588
SUBCAT:FNDE													
6980463 HUMAN RESOURCES DEVELOPMENT IN AFRICA													
G	87	92	1200	1200	-	-	-	-	1200	500	1000	PR2	-
SUBCAT:FNTE													
6750218 ECONOMIC POLICY REFORM SUPPORT - TA													
G	86	90	2500	2500	1565	-	-	-	-	1000	-	PR2	12413
SUBCAT:FNPA													

PROJECT NUMBER AND TITLE	ESTIMATED U.S. DOLLAR COST (\$000)													
	OBLIG DATE	INT	FIN	AUTH	PLAN	FY 86 THRU FY 86	OBLIG PIPELINE	FY 87 OBLIGATIONS	EXPEND ITURES	FY 88 OBLIGATIONS	EXPEND ITURES	FY 89 AAPL	SPECIAL CODES	ITEM
<b>DEVELOPMENT FUND FOR AFRICA DR-FN</b>														
675-0219 PRIVATE AGR INPUTS DELIVERY	88	92		6500								4500	PRZ	
SUBCAT: FNAI														
<b>6750213 PRIVATE AGR ENTERPRISE PROMOTION AND MARKETING</b>														
88	92			5000						4000	1500	1000	PRZ	9637
SUBCAT: FNPE														
<b>SELECTED DEVELOPMENT ACTIVITIES</b>														
6980433 AFRICA MANPOWER DEVELOPMENT PROJECT														
82	92		(2249)	(3649)	(200)	(514)		(200)	(100)					
SUBCAT: SDTE														
					1080			1200	800	2135				
SUBCAT: (100)														
SUBCAT: 1000														
<b>DA ACCOUNT</b>														
TOTAL			24350	35850	23295	1105		2135	1900	4785	5200	3100		6500
GRANT			24350	35850	23295	1105		2135	1900	4785	5200	3100		6500
LOAN														
<b>ECONOMIC SUPPORT FUND</b>														
6750217 PROMOTION OF PRIVATE MARKETING-AEPRP	87	88	10000	10000	10000				5000		5000		PRZ	12412
SUBCAT: FNPE														
<b>DA AND ESF, TOTAL</b>														
TOTAL			34350	45850	33295	33295		2135	6900	4785	6200	6100		6500
GRANT			34350	45850	33295	33295		2135	6900	4785	6200	6100		6500
LOAN														
<b>HEALTH</b>														
6980421 AFRICA CHILD SURVIVAL INITIATE/COMBATING CHILDHOOD COMMUNICABLE DISEASES														
86	88		(885)	(885)	(885)				(118)	(751)	(751)			IM/ORT
SUBCAT: HELS														
SUBCAT: (118)														
SUBCAT: (751)														

AID PROGRAM IN FY 1989  
ANNUAL BUDGET SUBMISSION  
AFRICA BUREAU TABLE IV - PRIVATE SECTOR ACTIVITIES

Project	Project Name	Implementing Organization (US/Non US)	Shadow Functional Account	Private Sector LOP Span	Priv. sect. LOP Total Project and % of Total	FY 87 Obligations	FY 88 Obligations	FY89 Obligation
675-CUINEA								
675-0213	Private Agricultural Enterprise Promotion/Marketing	US/Contractor	FN (B)	5.0	100	0	4.0	1.0
675-0219	Private AGR Agricultural Inputs Delivery	US	FN (B)	6.5	100	0	0.0	4.5

(B) Indicates bilateral; (R) indicates regional; (C) indicates centrally-funded.

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#### PRIVATIZATION NARRATIVE

USAID/Guinea's proposed privatization strategy is to continue to encourage the GOG to adopt and implement free market principles as part of its economic reform program. Since the initiation of the reforms in early 1986 the GOG has liberalized its policies and private sector activities are now possible in almost all areas of economic endeavor. Market economy principles now determine prices, except the official consumer price of fuel. The GOG is beginning to allow these same principles to determine how resources are allocated and economic benefits distributed.

As part of USAID/Guinea's privatization strategy, projects and programs are being designed to lessen state economic interventions and to allow the private sector to increase its role. Targets of opportunity for USAID/Guinea to assist in the further privatization of the economy include the elimination of the role of GOG public enterprises engaged in the importation and distribution of agricultural production inputs and equipment; the privatization of the export of cash crops; and, take-over by the private sector of the manufacture of construction materials and consumer goods.

There are several USAID/Guinea programs and projects that seek to assist the GOG's efforts to increase the role of the private sector. The conditions precedent to disbursement and the covenants of programs and projects contain requirements for the increased role of the private sector in the economy. The Guinea EPRP supports the GOG's liberalization of the role of the private sector in the economy and provides the foreign exchange and domestic credit needed to ensure the development of viable and efficient private enterprises. The successful implementation of EPRP will lead to the closure in early 1988 of 4 GOG parastatals currently working in the field of agricultural inputs and the export of cash crops. The distribution of PL-480 Title I and Food for Progress rice is handled by the private sector. The proposed Private Agricultural Enterprise Promotion and Marketing Project will assist domestic and foreign investors in their efforts to find and implement viable private investments in the agricultural sector. Private Agricultural Inputs Development Grant will strengthen the ability of the private sector to import and distribute essential commodities and finance needed production inputs to be sold to private farmers.

The economic environment in Guinea is changing rapidly. The GOG has moved steadily forward with the implementation of profound economic reforms during the past eighteen months. Rather than establishing a timeframe for achieving short and

long-term goals which may be overtaken by GOG actions, USAID/Guinea will closely monitor the reform momentum as it relates to AID's privatization policy guidance and establish in the design of its new private sector projects the timeframe for further privatization efforts.

This design process will be helped by the Privatization Survey funded by AFR/PRE in August 1986 and the Private Sector Survey completed under the Mission's Private Agribusiness Project about the same time. As the Mission's entire strategy focuses on assisting private enterprises which benefit the agricultural sector, all privatization opportunities will be receiving maximum attention.

## PROJECT NARRATIVE

Project Number and Title: 675-0213 Private Agricultural Enterprise  
Promotion and Marketing

Funding LOP: \$5 million (G)  
FY 1988: \$4 million  
FY 1989: \$1 million  
Duration: 5 years

A. Major Development Problems Addressed: The GOG seeks to reduce its dependence on the mining sector for foreign exchange earnings through mineral exports, chiefly bauxite with the value of gold and diamonds increasing during the next few years. The mining sector now provides approximately 93% of Guinea's total export earnings. The agricultural sector, while the source of employment and income for approximately 80% of all Guineans, provides only about 4% of total export earnings. In addition to reducing its dependence on minerals, the GOG hopes to improve the lives of all Guineans and to provide increased employment opportunities throughout the country.

Private investment promotion and development are key objectives in both the GOG and USAID/Guinea development strategies. The strategies call for continued implementation of the economic reform program, including the privatization of commercial parastatals and a greatly increased role for the private sector in all aspects of the economy. While the GOG has made a great deal of progress in the past three years to increase the incentives to domestic and foreign investors by taking such actions as eliminating government subsidies and monopolies, publishing a revised Investment Code, stabilizing its currency, and establishing a new, commercial banking system, the investment climate remains less attractive than in neighboring countries. De facto government controls persist due to the inability of the civil service to adjust to the new, open environment. The private sector remains virtually non-existent outside of trade. If this important element in the reform program is to succeed, more changes will be needed. Additional technical assistance is required if these changes are to occur.

Assistance to the GOG to develop the private sector will require a change in the government's attitude. The experience of a pilot project, Agribusiness Promotion 657-0212 financed by AID, had results that were less than satisfactory. The project's mid-term evaluation revealed that increased attention must be paid to the collection and analysis of information about the private sector and the definition and promotion of realistic private sector investment opportunities. Much remains to be done to improve the general policy environment and administrative framework. In addition, experience has shown that potential Guinean investors need considerable help with basic business practices, e.g. bookkeeping, inventory control, etc. in order to have a chance to succeed.

B. Project Purpose: To assist domestic and foreign investors to identify and effectively implement viable private investments in the agricultural sector. The project's purpose contributes to the Mission's strategy by assisting in the establishment of a sound and functioning private sector, increasing employment opportunities in Guinea, and helping to increase domestic agricultural production.

C. Preliminary Project Description: The Mission reviewed several alternatives to this project. One option was to continue the present Agribusiness project into a second phase. Based on the interim evaluation of that project, this option was rejected. A second option was to provide no further assistance to the private sector. Because of the importance given the increased role of the private sector by both the GOG and the U.S., this option was also rejected. The selected option calls for assistance to help increase private sector opportunities in Guinea through work with GOG agencies and business groups to help the private sector. The Mission decision to broaden its support from total direct reliance on government institutions to include private groups and associations, e.g. the Chamber of Commerce and trade associations is expected to increase private sector opportunities.

The project will be implemented through a contract with one or more U.S. consulting firms. Special consideration will be given to the selection of a minority firm. The contractor will provide technical assistance consisting of three long-term resident advisors for two years each and up to 60 months of short-term consultancies. The project is aimed at present and potential private entrepreneurs and investors, both Guinean and foreign. Emphasis will be placed on investment projects focused on providing economic diversification and increased employment opportunities in the private sector. Participant training will be concentrated on small business management programs. Limited travel and workshops will, however, be financed for government officials to expose them to regional economies with limited government control and direction.

D. Target Group: The immediate beneficiaries of the project will be the Chamber of Commerce, government offices engaged in private enterprise promotion and investment, and business associations. The project will strengthen their ability to assist domestic and foreign investors to take advantage of the new environment and operate in Guinea. Secondary beneficiaries will be the investors who will receive consulting help, training and advice on the potential investments and business management. Tertiary beneficiaries will be the agricultural producers who will be able to expand their production because of greater availability of inputs and increased opportunities for sales.

E. Indicative Financial Plan: The project's LOP is \$5 million of which \$500,000 will be used to finance specific studies of potential areas for private investment in the agricultural sector.

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Technical assistance worth \$2 million will finance three long-term advisors and short-term technical assistance to help Guinean private entrepreneurs to develop and manage investment activities in the agricultural sector. The remaining \$2.5 million will be used to finance training courses, seminars and workshops in Guinea and neighboring countries for the private sector in business management and vocational training in support of agricultural production, marketing, and processing. Invitational travel and seminars will also be held for GOG policy makers to improve the regulatory environment as it relates to the private sector.

F. AID Policy Factors: The project is consistent with Agency policy guidelines related to private sector promotion and development. Specifically, the project seeks to promote a free market economy in Guinea through the establishment of a climate conducive to private sector activities by strengthening of the indigenous private sector in general. The project will also help the private sector to expand its operations from trade to more productive areas, e. g. agriculture, for long-term growth and development of the economy. This complies with AID's private enterprise policy.

G. Design Schedule: It is recommended that REDSO/WCA be delegated the authority to approve both the PID and the Project Paper. The proposed PID design will begin in the second quarter of FY 1987 and be approved in the field in the fourth quarter FY 1987. The PP will be designed in the first quarter of FY 1988 and approved by REDSO late in the first quarter of FY 1988.

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675- GUINEA

NEW PROJECT NARRATIVE

Project Number and Title: 675-0219 Private Agricultural Inputs Delivery  
 Funding LOP: \$6.5 million (G)  
 FY 1989: \$4.5 million  
 Duration: 4 years

A. Major Development Problems Addressed: The GOG/s reform program aims to completely restructure the economy from a highly controlled and centralized one to one with an effectively functioning private sector. The Mission views the re-establishment of the private sector as a necessary precondition to the revitalization of the agricultural sector. The response by the agricultural sector to the reform program was rapid and positive. Domestic production of both food and cash crops increased in 1986. This trend is expected to continue. Initial production increases were, however, the result of expanded land cultivation. Further increases will require farmer exposure to improved technologies and greater availability and use of inputs.

Other donors, e.g. the World Bank, UN, France, West Germany, EEC, African Development Bank, and IFAD, are increasing direct assistance to farmers through projects and programs aimed at the development and transfer of yield-increasing technologies. This assistance, combined with that of some of the aforementioned donors and others, including the U.S., seeks to help the GOG implement; more appropriate economic policies; projects designed to rehabilitate the road and transport network; and, programs aimed at aiding the private sector to become actively involved in the delivery of agricultural inputs and services and distribution and marketing of commodities.

Given funding and staff constraints, the Mission has focused its assistance on policy reform and the provision of production inputs. The proposed program assistance will provide some of the needed inputs for the agricultural sector to increase domestic food production, storage, and marketing.

B. Program Purpose: To provide essential agricultural production inputs through the private sector to enable farmers to respond to a policy environment more favorable to increased agricultural production.

C. Preliminary Program Description: This program will concentrate on the development of an agricultural input supply system and related services through the private sector. The \$6.0 million Commodity Import Program will finance the importation of essential commodities for the production, storage, and distribution of domestic produce as well as related activities in support of the agricultural sector. The provision of grant funds will enable the GOG to save scarce foreign exchange while increasing the availability of such commodities as fertilizers,

agricultural equipment and machinery, improved seeds, pumps, appropriate tools, construction materials related to on-farm and regional storage, and other goods necessary to the production, distribution, marketing, and transformation of agricultural produce. The remaining \$500,000 will finance technical assistance from manufacturers representatives and others to provide training in the use and storage of the inputs.

The local currency generated by the sale of the inputs will go to support activities aimed at supporting other private agricultural production, distribution, and marketing activities.

Target Group: This program will have a direct impact on the economy by providing income and employment to hundreds of farmers and private traders, mechanics, builders, craftsmen, and teamsters throughout the country. The assistance will increase their ability to take advantage of the present and future policy reforms by providing access to essential production, manufacturing, and construction inputs. Secondary beneficiaries will be those gaining employment from these expanded activities. Tertiary beneficiaries will be all other Guineans who, because of increased production and distribution and sales abroad, will have a greater access to foreign exchange generated by exports and greater variety and quantity of local food and other commodities leading to more stable prices.

Indicative Financial Plan : The LOP funding is \$6.5 million of which \$500,000 will be used to finance technical assistance to train distributors and farmers in the proper use handling and storage of the commodities. The remaining \$6 million will finance agricultural production inputs and related goods to improve the production, storage, distribution, and marketing of produce in Guinea.

AID Policy Factors: The program assistance is consistent with overall Agency policies in its focus on an increased role for the private sector in the production, distribution, and marketing of agricultural produce. The policy assistance, and the identification of reforms to be accomplished as conditions precedent..., support Agency growth objectives in the development of the agricultural sector. The emphasis on continued economic liberalization through the private sector is consistent with present Agency support to the increased use of the private sector as a development mechanism.

Design Schedule: It is recommended the REDSO/WCA be delegated the authority to approve both the PAID and PAAD. The design of the PAID will begin in the second quarter of FY 1988 with approval in the third quarter of the same fiscal year. The PAAD will be designed in the fourth quarter of FY 1988 with approval in the second quarter of FY 1989.

AID PROGRAM IN FY 1989  
ANNUAL BUDGET SUBMISSION  
TABLE V PROPOSED PROGRAM RANKING

675- GUINEA

PROJECT	NUMBER AND TITLE	NEW CONT.	PROGRAM FUNDING			(\$000)		CUM. ALL YEARS
			LOAN	APPROP	FY88	INCR FY 1989		
6750213	PRIVATE AGR. ENTERPRISE PROMOTION AND MARKETING	N	G	FN	4000	1000	5000	
6750219	PRIVATE AGR INPUTS DELIVERY	N	G	FN	-	4500	6500	
PLO 1	PL 480 TITLE I FOOD ASSISTANCE	O	G	PI	(8000)	(3000)	(145,400) (1)	
6980463	HUMAN RES. DEVELOPMENT IN AFRICA	N	G	SD	1200	1000	2200	
TOTAL					5200	6500	159,100	

1) Reflects estimate of cumulative dollar value since inception of program in 1962.

AID PROGRAM IN FY 1989  
ANNUAL BUDGET SUBMISSION  
AFRICA BUREAU TABLE V - REGIONAL AND CENTRALLY FUNDED ACTIVITIES

## 675- GUINEA

Project	Project name	Organization Implementing (US/NON US)	Shadow Functional Account	LOP (Years)	LOP	FY-86 Obligations (\$000)	FY-87 Obligations	FY-88 Obligations	FY-89 Obligations
<u>I. Directly Related to Mission Portfolio</u>									
698-0433.21	AHDP	Mission	SD/TE	5	2249	(200)	(200)	0	0
						1080	1200	0	0
698-0463	HRDA	Mission	FN/TE	-	-			1200	100
<u>II. Not Related to Mission Portfolio:</u>									
698-0421	CCCD	U.S./CDC	HEALTH	1985-1987	885	0	0	0	0

AID PROGRAM IN FY 1989  
ANNUAL BUDGET SUBMISSION  
TABLE VI EXPENDITURES OF LOCAL CURRENCY GENERATIONS  
( \$000,000 )

## 675 - GUINEA

<u>SOURCE/PURPOSES</u>	<u>1986</u> <u>ACTUAL</u>	<u>1987</u> <u>EST</u>	<u>1988</u> <u>PLANNED</u>	<u>1989</u> <u>PROP.</u>
<u>ECONOMIC SUPPORT FUND</u>				
PRIVATE SECTOR CREDIT	-	5.00	5.00	-
<u>DEVELOPMENT ASSISTANCE</u>				
<u>PUBLIC DEVELOPMENT</u>				
1. MISCL SMALL ACTIVITIES	.33	.30	.30	.30
2. RURAL ROADS	-	1.70	.70	.70
3. CIVIL SERVICE REFORM	.05	3.30	4.30	-
4. AGR. STATISTICS	.13	.20	.30	.20
5. CHILD SURVIVAL(0421)	.02	.07	.05	-
6. AGR BUS RESEARCH(0204)	.08	.08	.20	.20
7. TRAINING (0433-0463)	-	.09	.15	.25
8. AGR BUS PROMOTION(0213)	.03	.02	.01	.10
<u>PRIVATE SECTOR PROGRAM</u>				
1. PEACE CORPS	.02	.08	.20	.20
2. HUILERIE MACENTA(PVO)	.02	.02	.02	-
3. OPPORTUNITIES INTL.(OIC)	-	.04	.10	.10
<b>TOTAL</b>	<b>.68</b>	<b>10.90</b>	<b>11.33</b>	<b>2.05</b>

## FY 1989 ANNUAL BUDGET SUBMISSION

675 - GUINEA

LOCAL CURRENCY USE PLAN

Local currency is generated from three sources: sale of PL 480, Title I and Food for Progress (FFPR) rice, and the GOG's contribution to the ESF funded Economic Policy Reform Program (EPRP). USAID/Guinea actively participates in the programming of Title I sales proceeds for activities which support the Mission's and GOG's development strategy. The GOG has decided to apply its FFPR proceeds to further the implementation of the key reform program component which requires a major reduction in the number of civil servants. The GOG's contribution to the EPRP will be used to address the critical development constraint of a lack of commercial credit in Guinea.

PL 480, TITLE I (675-PL01): As of March 31, 1987, \$4.9 million in Guinean Francs (GF) in GOG-owned Title I counterpart funds were reported as being on deposit in a special account at the GOG Treasury. This amount was primarily generated from the sale of FY 1986, Title I rice. About \$35,000 in Guinean Francs (425 GF= \$1.00) is still outstanding from FY 1986 sales. In FY 1987, it is projected that an additional \$2.6 million in GF will be generated from the sale of Title I rice.

Title I counterpart funds are jointly programmed by the GOG Ministry of Plan (MPIC) and International Cooperation and USAID/Guinea according to priorities established in the Memorandum of Understanding of the Title I agreement. As of the Title I agreement signed on May 18, 1987, these priorities are as follows:

- Civil service reforms,
- Rural road improvements,
- Private and public sector managerial training,
- Promotion of private sector development, and,
- Projects of non-governmental organizations, the US Peace Corps, USAID and other donors.

Following the joint approval of MPC and USAID/G, a funding use request is forwarded to the GOG Ministry of Economy and Finance for execution. This Ministry then prepares a funding authorization which can be utilized upon presentation of supporting documentation. This same Ministry prepares monthly statements of funds received and allocated for disbursement together with unprogrammed balances.

Although the current system has provided good accountability for the funds, obtaining their timely release has been a recurrent problem. It is required under the Title I agreement signed May 18, 1987, that the agreement signed on May 23, 1985 for the management and use of counterpart funds be revised to ensure a more rapid and efficient use of these funds.

ECONOMIC POLICY REFORM PROGRAM (675-0217): The GOG's participation in this program is through the implementation of policy reforms and the provision of the GF equivalent of the \$10 million grant for the purpose of providing a line of credit to the private sector through the local commercial banks. All productive activities will be eligible for loans under this local credit program, except housing construction in Conakry. Priority will be given to loan applications for the trade and distribution of agricultural inputs; the purchase, collection and transport of domestic food and export crops; the provision of agricultural services and farm land development. It is planned that this fund will become operational sometime during the fourth quarter of FY 1987.

AID PROGRAM IN WY 1989  
ANNUAL BUDGET SUBMISSION  
AFRICA TABLE VI LOCAL CURRENCY TABLE  
(\$000)

## 675- GUINEA

	THRU 1986 ACTUAL	1987 EST.	1988 PLANNED	1989 PROPOSED
<b>I <u>ECONOMIC SUPPORT FUND(AEPRP)</u></b>				
<u>SOURCE</u>	-	<u>5000</u>	<u>5000</u>	-
<u>PURPOSES</u>				
PRIVATE SECTOR CREDIT	-	5000	5000	
<b>II <u>FOOD FOR PROGRESS</u></b>				
<u>SOURCE</u>		<u>(5160)</u>	<u>(6824)</u>	<u>(5153)</u>
<u>PURPOSES</u>				
CIVIL SERVICE REFORM	-	(5160)	(6824)	(5153)
<b>III <u>PL 480 TITLE I</u></b>				
<u>SOURCE</u>	<u>1571</u>	<u>7583</u>	<u>8000</u>	<u>3000</u>
<u>PURPOSES</u>				
PUBLIC DEVELOPMENT (MISCL)	335	300	300	300
RURAL ROADS	-	1700	700	700
PEACE CORPS	17	82	200	200
PVO (OIC, HUILERIE MACENTA)	19	20	120	100
CIVIL SERVICE REFORM	-	3310	4325	- (1)
CIVIL SERVICE CENSUS	47	-	-	-
AGRICULTURAL STATISTICS (FAO, WB)	132	247	300	200
USAID/GUINEA PROJECTS				
- CHILD SURVIVAL (0421)	18	72	50	-
- AGR BUS. PROMOTION(0212-0213)	32	20	10	100
- AGR RESEARCH (0204)	77	80	188	200
- TRAINING (0433-0463)	2	94	150	250
TOTALS:				
<u>SOURCES</u>	<u>1571</u>	<u>12583</u>	<u>13000</u>	<u>3000</u>
<u>PURPOSES</u>	<u>679</u>	<u>10925</u>	<u>11343</u>	<u>2050</u>
UNLIQUIDATED BALANCE (CUMULATIVE)	892	2550	4207	5157(1)

- (1) Early projections of the cost of Civil Service Reform imply that initial estimates shown above are low by perhaps as much as 40 %.

AID PROGRAM IN FY 1989  
ANNUAL BUDGET SUBMISSION  
AFRICA TABLE VII - EVALUATION  
( \$000 )

<u>PROJECT</u>	<u>NUMBER AND TITLE</u>	<u>LAST EVALUATION</u>	<u>PROPOSED EVALUATION</u>	<u>REASON FOR EVALUATION</u>	<u>FUNDING SOURCE</u>	<u>AMOUNT</u>	<u>PERSON DAYS</u>	<u>ASSISTANCE REQUIRED</u>
675-0218	ECONOMIC POL. REFORM SUP	NEW PROC.	4TH QUART. FY 88	MID-TERM	CNTP.	2.0	20	REDSO/WCA
675-0433	AFR. MANPOWER DEVT. II	---	2ND QUART. FY 89	IMPACT ASSMT	CNTP.	1.0	10	REDSO/WCA
675-0217	PROMO. PVT. MKTG-AEPRP	NEW PROC.	1ST QUART. FY 88	MID-TERM	675-0218 CNTP.	50.0 2.0	30	REDSO/WCA CONSULTANTS GOG
675-PL03	FOOD FOR PROGRESS	NEW PROC	1ST QUART. FY 88	3RD TRANCHE IMPACT ASSMT.	PDS/PMT	27.0	45	REDSO/WCA AID/W CONSULTANTS
675-PL04	COUNTERPART FUND	MAY 1987	1ST QUART. FY 88	IMPACT ASSMT	CNTP. OE	50.0 10.0	60	CONSULTANTS REDSO/WCA

USAID/Guinea proposes to conduct four evaluations in FYs 1988 and 1989. These Evaluations will assess the impact of assistance and, in the case of food assistance and support to the economic reform program, help to determine the future direction of these programs. Evaluations will address the following purposes and issues:

- The impact on the implementation of the GOG reform program made by the provision of technical assistance through the Economic Policy Reform Support Project and the funds made available through the African Economic Policy Reform Program.
- The effect of training programs on public management and policy making.
- The impact, including possible disincentives to domestic production, of food aid and attendant counterpart funds investment.
- The ability of U.S. assistance to increase the responsiveness and influence of the private sector to the liberalization of the economy.
- Appropriate means to integrate adequate accountability of counterpart funds into the GOG financial accounting system.

**FY 1989 ANNUAL BUDGET SUBMISSION**

**SECTION B. OVERSEAS WORKFORCE AND OPERATING EXPENSE BUDGET**

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## FY 1989 ANNUAL BUDGET SUBMISSION

TABLE VIII OPERATION EXPENSES  
FY-1987 (\$000)

EXPENSE CATEGORY	FUNC. CODE	DOLLARS	TRUST FUNDS	TOTAL	UNITS
U.S. DIRECT HIRE	U100	420.4		420.4	
U.S. FULL TIME BASIC PAY	U101	230.0		230.0	5
U.S. PART TIME BASIC PAY	U102				
DIFFERENTIAL PAY	U103	57.0		57.0	
OTHER AID/W FUNDED CODE 11	U104				
OTHER MISSION FUNDED CODE 11	U105				
EDUCATION ALLOWANCES	U106	17.2		17.2	4
RETIREMENT	U107	17.0		17.0	
COST OF LIVING ALLOWANCES	U108	19.8		19.8	
OTHER AID/W FUNDED CODE 12	U109	6.3		6.3	
OTHER MISSION FUNDED CODE 12	U110	0.5		0.5	
POST ASSIGNMENT TRAVEL	U111	13.3		13.3	3
POST ASSIGNMENT FREIGHT	U112	32.0		32.0	3
HOME LEAVE TRAVEL	U113	5.3		5.3	1
HOME LEAVE FREIGHT	U114	10.0		10.0	1
EDUCATION TRAVEL	U115				
R & R TRAVEL	U116	7.0		7.0	2
OTHER CODE 215 TRAVEL	U117	5.0		5.0	2
FOREIGN NATIONAL DIRECT HIRE	U200	20.2		20.2	
FN BASIC PAY	U201	11.4		11.4	2
OVER TIME/HOLIDAY PAY	U202	1.0		1.0	0
ALL OTHER CODE 11 - F.N .	U203	4.2		4.2	
ALL OTHER CODE 12 - F.N .	U204	1.9		1.9	
BENEFITS - FORMER F.N. PERS.	U205	1.7		1.7	
CONTRACT PERSONNEL	U300	182.1		182.1	
PASA TECHNICIANS	U301				
U.S. PSC SALARIES/BENEFITS	U302	52.3		52.3	2
ALL OTHER U.S. PSC COSTS	U303	83.7		83.7	
F.N. PSC SALARIES/BENEFITS	U304	39.5		39.5	6
ALL OTHER F.N. PSC COSTS	U305				
MANPOWER CONTRACTS	U306	6.6		6.6	3
HOUSING	U400	353.1		353.1	
RESIDENTIAL RENT	U401	114.8		114.8	8
RESIDENTIAL UTILITIES	U402	71.3		71.3	
MAINTENANCE & RENOVATION	U403	36.1		36.1	
QUARTERS ALLOWANCES	U404				
RESIDENTIAL FURNITURE/EQUIP	U405	83.8		83.8	
TRANS/FREIGHT - CODE 311	U406	20.0		20.0	
SECURITY GUARD SERVICES	U407	26.6		26.6	27
OFFICIAL RESIDENCE ALLOWANCE	U408				
REPRESENTATION ALLOWANCE	U409	0.5		0.5	

OFFICE OPERATIONS	U500	268.0	268.0	
OFFICE RENT	U501	4.6	4.6	
OFFICE UTILITIES	U502	2.0	2.0	
BUILDING MAINT/RENOVATION	U503	2.0	2.0	
OFFICE FURNITURE/EQUIPMENT	U504	15.6	15.6	
VEHICLES	U505	13.5	13.5	
OTHER EQUIPMENT	U506			
TRANSPORTATION/FREIGHT	U507	11.5	11.5	
FURN/EQUIP/VEH REPAIR/MAINT	U508	20.7	20.7	
COMMUNICATIONS	U509	2.0	2.0	
SECURITY GUARD SERVICES	U510			
PRINTING	U511	1.0	1.0	
SITE VISITS - MISSION	U513	0.5	0.5	4
SITE VISITS - AID/W	U514	10.5	10.5	2
INFORMATION MEETINGS	U515	20.0	20.0	10
TRAINING ATTENDANCE	U516	10.0	10.0	4
CONFERENCE ATTENDANCE	U517	9.6	9.6	3
OTHER OPERATIONAL TRAVEL	U518	6.0	6.0	2
SUPPLIES & MATERIALS	U519	36.7	36.7	
FAAS	U520	72.0	72.0	
CONTRACT CONSULTING SERVICES	U521			
CONTRACT MAGT/PROF . SERVICES	U522			
SPECIAL STUDIES/ANALYSES	U523			
ALL OTHER CODE 25	U524	29.8	29.8	
TOTAL OPERATING EXPENSE BUDGET		1243.8	1243.8	
RECONCILIATION				
OPERATING BUDGET REQUIREMENTS				
636(C) REQUIREMENTS	U601			
TOTAL ALLOWANCE REQUIREMENTS	U000			

## OTHER INFORMATION

DOLLAR REQUIREMENTS FOR LOCAL CURRENCY 238.0  
 EXCHANGE RATE USED (AVGE RATE FOR FY 86/87): 400 GUINEAN FRANCS=ONE U.S.DOLLAR  
 ESTIMATED INFLATION RATE: 0.05

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FY 1989 ANNUAL BUDGET SUBMISSION

TABLE VIII OPERATION EXPENSES  
FY-1988 (\$000)

EXPENSE CATEGORY	FUNC. CODE	DOLLARS	TRUST FUNDS	TOTAL	UNITS
U.S. DIRECT HIRE	U100	511.5		511.5	
U.S. FULL TIME BASIC PAY	U101	256.5		256.5	5
U.S. PART TIME BASIC PAY	U102				
DIFFERENTIAL PAY	U103	72.0		72.0	
OTHER AID/W FUNDED CODE 11	U104				
OTHER MISSION FUNDED CODE 11	U105				
EDUCATION ALLOWANCES	U106	30.5		30.5	6
RETIREMENT	U107	22.0		22.0	
COST OF LIVING ALLOWANCES	U108	25.0		25.0	
OTHER AID/W FUNDED CODE 12	U109	11.0		11.0	
OTHER MISSION FUNDED CODE 12	U110	0.5		0.5	
POST ASSIGNMENT TRAVEL	U111	12.0		12.0	2
POST ASSIGNMENT FREIGHT	U112	23.0		23.0	2
HOME LEAVE TRAVEL	U113	12.0		12.0	2
HOME LEAVE FREIGHT	U114	12.0		12.0	1
EDUCATION TRAVEL	U115	6.0		6.0	1
R & R TRAVEL	U116	14.0		14.0	2
OTHER CODE 215 TRAVEL	U117	15.0		15.0	3
FOREIGN NATIONAL DIRECT HIRE	U200	24.0		24.0	
FN BASIC PAY	U201	16.0		16.0	3
OVER TIME/HOLIDAY PAY	U202	2.0		2.0	0.4
ALL OTHER CODE 11 - F.N .	U203	5.0		5.0	
ALL OTHER CODE 12 - F.N .	U204	1.0		1.0	
BENEFITS - FORMER F.N. PERS.	U205				
CONTRACT PERSONNEL	U300	333.0		333.0	
PASA TECHNICIANS	U301				
U.S. PSC SALARIES/BENEFITS	U302	120.0		120.0	4
ALL OTHER U.S. PSC COSTS	U303	150.0		150.0	
F.N. PSC SALARIES/BENEFITS	U304	55.0		55.0	8
ALL OTHER F.N. PSC COSTS	U305				
MANPOWER CONTRACTS	U306	8.0		8.0	4
HOUSING	U400	313.5		313.5	
RESIDENTIAL RENT	U401	120.0		120.0	8
RESIDENTIAL UTILITIES	U402	70.0		70.0	
MAINTENANCE & RENOVATION	U403	20.0		20.0	
QUARTERS ALLOWANCES	U404				
RESIDENTIAL FURNITURE/EQUIP	U405	50.0		50.0	
TRANS/FREIGHT - CODE 311	U406	10.0		10.0	
SECURITY GUARD SERVICES	U407	28.0		28.0	27
OFFICIAL RESIDENCE ALLOWANCE	U408	15.0		15.0	
REPRESENTATION ALLOWANCE	U409	0.5		0.5	

OFFICE OPERATIONS	U500	385.5	385.5	
OFFICE RENT	U501	9.0	9.0	
OFFICE UTILITIES	U502	5.0	5.0	
BUILDING MAINT/RENOVATION	U503	8.0	8.0	
OFFICE FURNITURE/EQUIPMENT	U504	30.0	30.0	
VEHICLES	U505	30.0	30.0	
OTHER EQUIPMENT	U506	20.0	20.0	
TRANSPORTATION/FREIGHT	U507	21.0	21.0	
FURN/EQUIP/VEH REPAIR/MAINT	U508	25.0	25.0	
COMMUNICATIONS	U509	5.0	5.0	
SECURITY GUARD SERVICES	U510			
PRINTING	U511	2.0	2.0	
SITE VISITS - MISSION	U513	2.5	2.5	10
SITE VISITS - AID/W	U514	15.0	15.0	3
INFORMATION MEETINGS	U515	25.0	25.0	12
TRAINING ATTENDANCE	U516	15.0	15.0	7
CONFERENCE ATTENDANCE	U517	12.0	12.0	5
OTHER OPERATIONAL TRAVEL	U518	6.0	6.0	2
SUPPLIES & MATERIALS	U519	40.0	40.0	
FAAS	U520	75.0	75.0	
CONTRACT CONSULTING SERVICES	U521			
CONTRACT MAGT/PROF . SERVICES	U522			
SPECIAL STUDIES/ANALYSES	U523			
ALL OTHER CODE 25	U524	40.0	40.0	
TOTAL OPERATING EXPENSE BUDGET		1567.5	1567.5	
RECONCILIATION				
OPERATING BUDGET REQUIREMENTS				
636(C) REQUIREMENTS	U601			
TOTAL ALLOWANCE REQUIREMENTS	U000			

## OTHER INFORMATION

DOLLAR REQUIREMENTS FOR LOCAL CURRENCY PURCHASES: 260.0  
 EXCHANGE RATE USED (AVGE RATE FOR FY 87/88): 450 GUINEAN FRANCS=ONE U.S.D  
 ESTIMATED INFLATION RATE: 0.07

NOTE: FUNCTION CODE U512 (RIG OPERAT TRAVEL) IS NO LONGER A VALID CODE.  
 ALL RIG OPERATIONAL TRAVEL WILL BE CHARGED TO FUNCTION CODES U513  
 THROUGH U518 AS APPROPRIATE.

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## FY 1989 ANNUAL BUDGET SUBMISSION

TABLE VIII OPERATION EXPENSES  
FY-1989 (\$000)

EXPENSE CATEGORY	FUNC. CODE	DOLLARS	TRUST FUNDS	TOTAL	UNITS
U.S. DIRECT HIRE	U100	538.0		538.0	
U.S. FULL TIME BASIC PAY	U101	275.0		275.0	5
U.S. PART TIME BASIC PAY	U102				
DIFFERENTIAL PAY	U103	75.0		75.0	
OTHER AID/W FUNDED CODE 11	U104				
OTHER MISSION FUNDED CODE 11	U105				
EDUCATION ALLOWANCES	U106	40.0		40.0	7
RETIREMENT	U107	26.0		26.0	
COST OF LIVING ALLOWANCES	U108	27.0		27.0	
OTHER AID/W FUNDED CODE 12	U109	6.0		6.0	
OTHER MISSION FUNDED CODE 12	U110	1.0		1.0	
POST ASSIGNMENT TRAVEL	U111	7.0		7.0	2
POST ASSIGNMENT FREIGHT	U112	30.0		30.0	2
HOME LEAVE TRAVEL	U113	17.0		17.0	1
HOME LEAVE FREIGHT	U114	12.0		12.0	1
EDUCATION TRAVEL	U115	6.0		6.0	1
R & R TRAVEL	U116	9.0		9.0	3
OTHER CODE 215 TRAVEL	U117	7.0		7.0	4
FOREIGN NATIONAL DIRECT HIRE	U200	49.0		49.0	
FN BASIC PAY	U201	32.0		32.0	4
OVER TIME/HOLIDAY PAY	U202	3.0		3.0	0.4
ALL OTHER CODE 11 - F.N .	U203	10.0		10.0	
ALL OTHER CODE 12 - F.N .	U204	4.0		4.0	
BENEFITS - FORMER F.N. PERS.	U205				
CONTRACT PERSONNEL	U300	454.0		454.0	
PASA TECHNICIANS	U301				
U.S. PSC SALARIES/BENEFITS	U302	165.0		165.0	4
ALL OTHER U.S. PSC COSTS	U303	200.0		200.0	
F.N. PSC SALARIES/BENEFITS	U304	80.0		80.0	10
ALL OTHER F.N. PSC COSTS	U305				
MANPOWER CONTRACTS	U306	9.0		9.0	5
HOUSING	U400	385.5		385.5	
RESIDENTIAL RENT	U401	160.0		160.0	9
RESIDENTIAL UTILITIES	U402	85.0		85.0	
MAINTENANCE & RENOVATION	U403	35.0		35.0	
QUARTERS ALLOWANCES	U404				
RESIDENTIAL FURNITURE/EQUIP	U405	50.0		50.0	
TRANS/FREIGHT - CODE 311	U406	25.0		25.0	
SECURITY GUARD SERVICES	U407	30.0		30.0	30
OFFICIAL RESIDENCE ALLOWANCE	U408				
REPRESENTATION ALLOWANCE	U409	0.5		0.5	

OFFICE OPERATIONS	U500	363.0	363.0	
OFFICE RENT	U501	10.0	10.0	
OFFICE UTILITIES	U502	6.0	6.0	
BUILDING MAINT/RENOVATION	U503	4.0	4.0	
OFFICE FURNITURE/EQUIPMENT	U504	10.0	10.0	
VEHICLES	U505	30.0	30.0	
OTHER EQUIPMENT	U506			
TRANSPORTATION/FREIGHT	U507	20.0	20.0	
FURN/EQUIP/VEH REPAIR/MAINT	U508	28.0	28.0	
COMMUNICATIONS	U509	5.0	5.0	
SECURITY GUARD SERVICES	U510			
PRINTING	U511	1.0	1.0	
SITE VISITS - MISSION	U513	7.0	7.0	20
SITE VISITS - AID/W	U514	18.0	18.0	3
INFORMATION MEETINGS	U515	28.0	28.0	12
TRAINING ATTENDANCE	U516	18.0	18.0	7
CONFERENCE ATTENDANCE	U517	15.0	15.0	5
OTHER OPERATIONAL TRAVEL	U518	8.0	8.0	2
SUPPLIES & MATERIALS	U519	45.0	45.0	
FAAS	U520	60.0	60.0	
CONTRACT CONSULTING SERVICES	U521			
CONTRACT MAGT/PROF . SERVICES	U522			
SPECIAL STUDIES/ANALYSES	U523			
ALL OTHER CODE 25	U524	50.0	50.0	
TOTAL OPERATING EXPENSE BUDGET		1789.5	1789.5	
RECONCILIATION				
OPERATING BUDGET REQUIREMENTS				
636(C) REQUIREMENTS	U601			
TOTAL ALLOWANCE REQUIREMENTS	U000			

## OTHER INFORMATION

DOLLAR REQUIREMENTS FOR LOCAL CURRENCY PURCHASES:280.0  
EXCHANGE RATE USED (AVGE RATE FOR FY 88/89):500 GUINEAN FRANCS=ONE U.S.D  
ESTIMATED INFLATION RATE: 0.07

NOTE: FUNCTION CODE U512 (RIG OPERAT TRAVEL) IS NO LONGER A VALID CODE.  
ALL RIG OPERATIONAL TRAVEL WILL BE CHARGED TO FUNCTION CODES U513  
THROUGH U518 AS APPROPRIATE.

FY 1989 ABS

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TABLE VIII (a)  
Narrative

(1) REASONS FOR INCREASE

Code 100

FY 87: The Mission is resparing the current Agricultural Development Officer position to that of Agricultural Economics officer for the duration of the interim (2 year) program period. The fifth USDH position is that of Economist Officer. Through we carry funding for our authorized five positions in our budget we are advised there are no candidates for the fifth position in the foreseeable future. It will be difficult to select a candidate for the respared fourth position in FY 87.

FY 88/FY 89: Incremental increases represent normal personnel movement plus inflation.

Code 200

FY 88: Renewed AID/W emphasis upon programming and accounting for counterpart fund uses will oblige the Mission to seek a new FSN position for this purpose. The doubling of our training program and its emphasis as a means for AID to assist the GOG Economic Reform Program also requires the addition of skilled FSN assistance. Both FSN slots provide essential backup for US PSC contracts in event of personnel changes.

Code 300

FY 88: Given the insecurity in filling authorized new and revised USDH positions, the Mission has anticipated and accordingly budgeted for more intensive use of U.S. PSC and manpower contracts to take on important tasks. We have received approval and will attempt to recruit a US PSC Economic Analyst to join the staff in late FY 87 or early FY 88.

CODE 400/500

FY 87/88: Because of authorized increase of 3 US PSC contractors, the Mission was allowed, after a general budget cut of dols 73.0 thousand, to fill NXP requirements as these funds permit. However, at least one new property rental and an equal value of furnishings, appliances, vehicles, and office equipment remains deferred to FY 88.

(2) MANAGEMENT IMPROVEMENTS

Mission has introduced computerized NXP and OE budget control systems for WANG P.C. equipment in advance of development of AID-Wide programs. Mission has developed and follows a tri-monthly administrative calendar detailed for special small-post requirements and has initiated weekly vehicle report summaries to the director as a means of maintaining surveillance over costs.

FY 1989 ABS

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TABLE VIII (a)  
Narrative

In specific response to Mission vulnerability assessment, Mission has instituted new restricted check handling procedures. Mission plans to add Local Hire Contractor ADP operator to manage its records program and a USPSC Local Hire Program Accounts Specialist to free Project Officers from daily financial accounting daily tasks and improve control over accounts, particularly those of Counterpart Fund Projects.

(3) TRUST FUNDS

- None -

FY 1989 ABS  
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TABLE VIII (b)  
Information on U.S. PSC Costs

<u>Job Title/Description</u>	<u>FY 1897</u>	<u>FY 1988</u>	<u>FY 1989</u>
<p><u>TRAINING OFFICER</u> - The incumbent is responsible for liaison and logistics with to AMDP, AFGRAD AND (N) HRDA training programs, and is also the USAID, Computer systems manager and supervises operations, maintenance and supplies for the Mission ADP program.</p>	60.0 (to Sept.87)	65.0 (Oct 87-Sept 89)	70.0
<p><u>FOOD AID COORDINATOR</u> - The incumbent participates in policy development, monitors the operations and reports on issues of the Mission Food Assistance Programs including PL 480 Title I, II, Food For Progress and Counterpart Fund Programs.</p>	50 (July 87 to JUNE 89)	60 (JUNE 89)	65 (July 89-June 91)
<p><u>MANAGEMENT OFFICER</u> The incumbent is responsible, under the AR, for budgeting, financial control, procurement and acquisition, personnel and non-project services management</p>	30 (July 87 to June 89)	60 (June 89)	65 (July 89-June 91)
<p><u>PROGRAM ACCOUNTS SPECIALIST</u> <u>(PROPOSED)</u> The incumbent would be responsible for financial controls of AID programs and particularly Counterpart Funds Program Activities. Working with each Project Officer and the GOG, the specialist will maintain close control of program financial accounts, accruals and program financial reporting. Effort will be made to recruit a Local Hire USPSC for this position.</p>		30 (Oct 87-Oct 89)	35

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TABLE VIII (c)  
All Other Code 25 Detail

<u>Description</u>	<u>FY 1987</u>	<u>FY 1988</u>	<u>FY 1989</u>
CODE U306	6.6	8.0	9.0
Chauffeur Services. There are presently 3 permanent drivers and one temporary hire. It is anticipated that the 4th driver will become permanent in FY 88.			
Residential Guards There are presently 23 residential guards maintaining surveillance over eight properties. It is anticipated this staff will increase to 27 guards as the Mission adds one property for new USPSC Management Officer.	26.6	28.0	30.0

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TABLE VIII (d)  
Manpower Contract Detail

<u>DESCRIPTION</u>	<u>FY 1987</u>	<u>FY 1988</u>	<u>FY 1989</u>
(1) TRANSLATOR -EXEC.Secretary The incumbent provides French translation of official documents and serves as senior secretary to the AID Representative for preparation of official correspondence, agreements and other documents.	24.0 (to June 87)	25.0 (From June 87 to June 89)	26.0
(2) OTHER SERVICES/PRODUCT Contracts of values less than \$10.0 thousand have been employed to secure services for food monitors (avg. 2 weeks) or program research (2 months) in the Mission Food Assistance Program for secretarial services and for short-term special computer program preparation. Temporary personnel who are candidates for permanent local contract or FSN positions (3 months) are funded from these function codes.	38.0	70.0	104.0

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TABLE VIII (e)  
OBLIGATIONS FOR ACQUISITION, OPERATION  
AND USE OF INFORMATION TECHNOLOGY SYSTEMS  
((\$000))

<u>ITEM AND EXPLANATION</u>	<u>FY 1987</u>	<u>FY 1988</u>	<u>FY 1989</u>
1. <u>Capital Investment:</u>			
A. <u>Purchase of Hardware</u>			
WANG PC XC3-2-1 (256 KB)			
UNITS WITH 30 MB WINCHESTER	7.2	5.0	14.0
DRIVE. LETTER QUALITY PRINTERS			
AND DOX MATRIX PC-PM016			
PRINTERS APPROPRIATE IBM EMULATION			
AND PM032 MEMORY EXPANSION CARDS,			
STANDS (2-FY87; 3-FY89)			
- UPS REPLACEMENT (FY 88)			
B. <u>Purchase of Software</u>			
DATA BASE III	1.0	2.0	2.0
AID/W SUPPLIED PROGRAMS			
FOR PROJECT MANAGEMENT,			
VOUCHER CONTROL, ETC.			
C. <u>Site Facility</u>			
SUBTOTAL SECTION 1	8.2	7.0	16.0
<hr/>			
2. <u>Personnel:</u>			
A. <u>Compensation, Benefits and</u>			
Travel	-	-	-
B. <u>Workyear</u>	-	-	-
<hr/>			
3. <u>Equipment Rental, Space and Other Operating Costs:</u>			
A. <u>Lease of Equipment</u>	-	-	-
B. <u>Space</u>	-	-	-
C. <u>Supplies and Other Material</u>	5.2	9.0	9.5
D. <u>Non-Commercial Training</u>	-	-	-
SUBTOTAL Section 3	5.2	9.0	9.5

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TABLE VIII (e)  
(Continued)

<u>ITEM AND EXPLANATION</u>	<u>FY 1987</u>	<u>FY 1988</u>	<u>FY 1989</u>
4. <u>COMMERCIAL SERVICES:</u>			
A. Computer Time	-	-	-
B. Leased Telecommunications Services	-	-	-
C. Operations and Maintenance (1) Operations (2) Maintenance	-	-	-
Other than WANG equipment	-	-	-
WANG equipment (local maintenance)	-	-	-
WANG equipment (A.I.D./ Washington maintenance)	3.2-	3.6	4.0
D. <u>Systems Analysis and Programming:</u>		-	-
E. <u>System Design and Engineering</u>	-	-	-
F. <u>Studies and Other</u>	-	-	-
SUBTOTAL Section 4	3.2	3.6	4.0
5. TOTAL DOLLARS	16.6	19.6	29.5
TOTAL WORKYEARS (From item 2A)	-	-	-
6. <u>MISSION ALLOWANCE LEVELS:</u>			
A. Existing systems	_____	_____	_____
B. New or expanded systems	_____	_____	_____

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TABLE VIII(f)-1  
REPORT ON MOTOR VEHICLE OPERATIONS

ITEM AND EXPLANATION	FY 1987	FY 1988	FY 1989
<b>A. NUMBER OF VEHICLES</b>			
<b>1. PURCHASED VEHICLES</b>			
(a) NUMBER OF VEHICLES ON-HAND AT START OF YEAR	7	5	5
(b) PLUS NUMBER OF VEHICLES TO BE PURCHASED DURING THE YEAR		1	2
(c) LESS NUMBER OF VEHICLES TO BE DISPOSED OF DURING THE YEAR	2	1	1
(d) NBER OF VEHICLES ON HAND END OF YEAR	5	5	6
<b>2. LEASED VEHICLES:</b>			
AVERAGE NBER OF LEASED VEHICLES IN USE DURING YEAR			
<b>B. ESTIMATED OBLIGATIONS</b>			
<b>1. VEHICLE PURCHASES</b>			
2. SPECIAL MODIFICATIONS SUCH AS ARMOR PLATING)	13.5	15	32.5
3. TRANSP OF PURCHASED VEHICLES	3	3.5	7.5
4. VEHICLE LEASES			
5. VEH MAINT/REPAIRS (LABOR ONLY)	0.3	0.4	0.6
6. SAL/BNFT OF DRIV/DISPATCHERS	7.2	7.2	10
7. SUPP/MATERIALS/GAS/OIL	10.4	12	14
8. RENTAL OF WARHSE/GARAGE SPACE			
9. OTHER MISCELLANEOUS COSTS			
10. TOTAL OBLIGATIONS	34.4	38.1	64.6
<b>C. ESTIMATED DISBURSEMENTS:</b>			
<b>1. VEHICLE PURCHASES</b>			
2. SPECIAL MODIFICATIONS SUCH AS ARMOR PLATING)		14.5	32.5
3. TRANSP OF PURCHASED VEHICLES		3.5	7.5
4. VEHICLE LEASES			
5. VEH MAINT/REPAIRS (LABOR ONLY)	0.3	0.4	0.6
6. SAL/BNFT OF DRIV/DISPATCHERS	7.2	7.2	10
7. SUPP/MATERIALS/GAS/OIL	10.4	12	14
8. RENTAL OF WARHSE/GARAGE SPACE			
9. OTHER MISCELLANEOUS COSTS			
10. TOTAL OBLIGATIONS	17.9	37.6	64.6
<b>D. VEHICLES INCLUDED IN (A) ABOVE OWNED BY A.I.D. BUT OPERATED AND MAINTAINED BY JAO/EMBASSY MOTOR POOL: NONE</b>			
(1) ON-HAND AT START OF YEAR			
(2) TO BE PURCHASED DURING THE YEAR			
(3) TO BE DISPOSED OF DURING THE YEAR			

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TABLE VIII (G)

## INFORMATON ON U.S. DIRECT HIRE STAFFING

POSNO SACODE*	POSITION TITLE	PROGRAM MANAGEMENT RESPONSIBILITY	FY 1987	FY 1988	FY 1989
	AID REPRESENTAT.		1	1	1
	AGR DEV OFFICER (D,E,F,G)	AGRBUS (675-0212) SML HD PRP (695-0204)	0.8		
	PROGRAM OFFICER (B,E)	AEPRP (675-0217) EPRPS (675-0218) AMDP II CCCD	1	1	1
	NEW PRJ DEV OFF (A,H,C)	FOOD FOR PROGRESS TITLE I FOOD TITLE II FOOD	0.8	1	1
	NEW AGR ECO OFF (RESPAR AG DV OF)	NONE	0.2	1	1
		TOTAL POSITIONS	5	5	5
		TOTAL WORKYEARS	3.8	4	4

## \*SACODE - SPECIAL ACTIVITY CODES:

- |                                    |                              |
|------------------------------------|------------------------------|
| (a) DISASTER RELIEF OFFICER        | (f) PVO OFFICER              |
| (b) EEO OFFICER                    | (g) PVATE ENTREPRISE OFFICER |
| (c) EMERGENCY PREPAREDNESS OFFICER | (h) SECURITY OFFICER         |
| (d) ENERGY OFFICER                 | (i) WOMEN IN DEV OFFICER     |
| (e) ENVIRONMENTAL OFFICER          | (j) OTHER (SPECIFY):         |

NOTE: DIRECT HIRE WORKYEAR TOTALS SHOWN IN TABLE VIII (G) MUST AGREE WITH FUNCTION CODE 101 UNIT TABLE VIII INCLUDING IDIS WORKYEARS COVERED UNDER TABLE VIII (h)

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TABLE VIII(H) - INFORMATION ON IDI STAFFING

(NO IDI'S ARE CURRENTLY PLANNED FOR GUINEA)

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TABLE VIII(i)

INFORMATION ON FOREIGN SERVICE & THIRD COUNTRY NATIONAL  
DIRECT HIRE STAFFING

CATEGORY	DESCRIPTION	JOB TITLE	FUNDNG	FY 1987	FY 1988	FY 1989
SNDH	PROG AST (GOG LIAISON)		OE	1	1.0	1.0
SNDH	FIN ANALYST (BUDJ ACCTG)		OE	0.6	1.0	1.0
SNDH	ECONOMIST (ECO ANALYSIS)		OE	0.0	1.0	1.0
CNDH	TRANSL/PROJ ASSISTANT.		LSC	0.3	1.0	1.0
TOTAL POSITIONS			OE	4	4	4
TOTAL WORKYEARS			OE	1.9	4.0	4.0
TOT POSITIONS FY 87 ONLY			LSC	1	0	0
TOT WORKYEARS FY 87 ONLY			LSC	0.3	0.0	0.0

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TABLE VIII(j)-INFORMATON ON PART TIME  
DIRECT HIRE STAFFING

US/ FSN/TCN	DESCRIPTION JOB TITLE	FUNDING	FY 1987	FY 1988	FY 1989
TCNPSC	TRANSLATOR/EXEC.SECRET. PRG		0.7	0.5	0.6

TOTAL POSITIONS  
TOTAL WORKYEARS

OE  
OE

TOTAL POSITIONS  
TOTAL WORKYEARS

PRG  
PRG

1  
0.7

1  
0.5

1  
0.5

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TABLE VIII (K)

INFORMATON ON U.S., FOREIGN & THIRD COUNTRY NATIONAL  
CONTRACT STAFFING

CATEGORY	DESCRIPTION	JOB TITLE	FUNDING	FY 1987	FY 1988	FY 1989
USPSC	FOOD AID COORDINATOR		OE	0.3	1.0	1.0
USPSC	TRAINING OFFICER		OE	1.0	1.0	1.0
USPSC	MANAGEMENT OFFICER		OE	0.3	1.0	1.0
USPSC	ECONOMIST		OE	0.2	1.0	1.0
USLSC	PRG ACCT SPC (CTR FUNDS)		OE	0.0	1.0	1.0
TCN/PSC	ACCOUNTS MAINT. CLERK		OE	0.9	1.0	1.0
FNPSC	TRAINING ASSISTANT (TNG)		OE	0.3	1.0	1.0
FNPSC	SENIOR SECRETARY		OE	1.0	1.0	1.0
FNPSC	SECRETARY		OE	0.6	1.0	1.0
FNPSC	SECRETARY		OE	0.5	1.0	1.0
FNPSC	ADM AST/PROPERTY		OE	0.9	1.0	1.0
FNPSC	MAIL/FILE CLERK		OE	0.9	1.0	1.0
FNPSC	OFFICE/EO CUSTODIAN		OE	0.6	1.0	1.0
FNPSC	ADP KEYBOARD OPERATOR		OE	0.3	1.0	1.0
FNPSC	DRIVERS		OE	3.0	4.0	4.0
FNPSC	RESIDENTIAL GUARDS		OE	27.0	27.0	30.0
	TOTAL POSITIONS		OE	15	16	16
	TOTAL WORKYEARS		OE	37.8	45.0	48.0
	TOTAL POSITIONS		PRG			
	TOTAL WORKYEARS		PRG			

NOTE: FOREIGN NATIONAL, INCLUDING TCNS, PERSONAL SERVICE CONTRACT  
OE FUNDED WORKYEAR TOTALS SHOWN INTABLE VIII (K) MUST AGREE WITH  
FUNCTION CODE 304 UNITS ON TABLE VIII.

FY 1989 ANNUAL BUDGET SUBMISSION  
TABLE VIII (C) AUTOMATIC DATA  
PROCESSING EQUIPMENT NARRATIVE

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The ADP Program of USAID/Guinea hit its stride in FY 87 with new applications being designed and put in use, with the installation of a PC unit in our Agriculture Development Office outside the Embassy and with expanded utilization by secretarial, financial and management staff. In contrast with last year, the down time-to-use-rate has been very favorable. The Mission, with REDSO/WCA assistance, has designed and put into place applications for the control of non-expendable and expendable property and for the control of the O/E Budget. We believe we are among the first of the small missions in WCA to accomplish this.

Program limitations have appeared in the restricted availability of equipment time given the expanded routine use into other areas of mission operations, and in the stocking of expendable ADP supplies. Actions taken to overcome these problems include:

- calling upon REDSO/WCA for assistance to execute a priority procurement from WANG-USA to include 2 additional PC Units. This is an acceleration of our procurement program detailed in the FY 88 ABS.
- Accelerating our applications schedule of software implementation;
- Training a Keyboard operator to be dedicated to management, financial programs work.
- Assigning heavy weight to experience with computers in selecting candidates for employment.

A. Uses of USAID/Guinea Authorization Equipment

- With some accomplishment in achieving our objectives of last years ABS we are looking forward to achieving more of our plan and expanding its scope in the coming year specifically:

1. Automated preparation of project and administrative documents,
2. Invoices control,
3. Project accounting,
4. Participant training information system.

B. Information Management Plans

Responsibility for coordinating the operation and management of USAID/Guinea automation will be transferred from our Training Officer to the newly recruited Management Officer. The Management Officer was selected partly on the basis of his excellent experience with ADP management equipment. The Training Officer will continue to serve as chief training person for orientation of Mission personnel to the ADP Program.

Currently three secretaries, the Translator-Program Assistant, Training Officer, Financial Analyst, Management Keyboard Operator and three USDH officers use three PC units. The requirement to add one additional PC unit to the financial management office and add one PC unit for backup has become urgent.

C. Mission Acquisition Plan

Following are our current plans for acquiring equipment and software.

- FY 87 - 2 PC's - with dot matrix printers, 1 letter quality printer, DB III program for budget control, Project Management program (AID/W developed).
- FY 88 - 2 Workstation Furniture Assemblies, Software for statistical analysis.
  - Optical scanner for use in survey form tabulation and record keeping.
- FY 89 - Requirements largely determined by size and nature of economic analysis and other components of our expanding program.

**FY 1989 ANNUAL BUDGET SUBMISSION**

**SECTION C. PL 480 FOOD ASSISTANCE PROGRAM**

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PL 480 PROGRAM NARRATIVE

Title I commodities, mostly rice, have been provided to Guinea for the past 26 years. Under the FY 1986 Title I Agreement for \$ 6 million a total of 25,158 MT of rice were delivered to Guinea over the April-August 1986 period. Also in FY 1986, Guinea was one of the first countries to sign a Food for Progress (FFPR) Agreement. Under this three-year agreement, Guinea is scheduled to receive on a total grant basis up to 100,000 MT of rice. The first year tranche of 30,000 MT of FFPR rice was delivered in the November 1986-April 1987 period. Remaining deliveries are contingent upon continued need and satisfaction of stipulated performance criteria.

On May 18, 1987 the FY 1987 Title I Agreement for \$ 8 million was signed for the planned delivery of approximately 45,000 MT of rice in the July-September 1987 period. It is anticipated that the agreement for the release of the second tranche of 40,000 MT of FFPR will be signed in August 1987, permitting rice deliveries to begin sometime in October 1987. This large increase in the quantity of rice to be provided by the U.S. represents a major element of the Mission's strategy to forms all its support over the next two-three years on helping the GOG successfully implement the first phase (1986-89) of its vast economic and administrative reform program. This high level of food assistance to Guinea is therefore seen as transitional in nature. With the completion of the first phase of the GOG reform program and the increases in local production which should result from these reform, it is projected that rice quantities to be delivered to Guinea will fall to around 15-20,000 MT per year beginning in 1989 and tapering off thereafter.

The major objectives of USAID/Guinea's current food program are:

- 1) Help Guinea cover its food deficit gap by providing U.S. rice;
- 2) Provide balance of payments support, thereby permitting the GOG to use scarce foreign currency for more productive purposes;
- 3) Support the GOG reform program by assuring the through adequate rice supplies the stability needed to permit GOG to pursue its reform objectives;
- 4) Achieve specific reform measures in the area of market-determined prices for rice and agricultural inputs; and,
- 5) Generate local currency which can be used to achieve GOG and USAID/Guinea development objectives.

- 2 -

According to the recent Title I Agreement and USAID/Guinea's interim CDSS, all counterpart funds generated from rice sales will be used to support activities in the following priority areas:

- Civil service reform;
- Rural Road Improvement;
- Local Training and Study costs; and
- Projects of the Peace Corps, PVO's, USAID and other donors.

In order to better determine the size and commodity mix of USAID/Guinea's future food assistance program, a full evaluation of the program will be implemented in the fall of 1987. This evaluation will <sup>involve</sup> ~~involve~~ a food import study which will aim to assist the GOG in developing appropriate policies in this important area. A major outcome of this study will be to answer questions concerning food import levels and prices which will create disincenture problems for local rice produces. This study will also analyze in depth private imports of rice and to what extent rice provided by donors displaces these imports. A possible additional aspect of the study will be to appraise the impact of converting from Title I to a total grant food assistance as proposed under President Reagan's ~~was~~ <sup>was</sup> Against Hunger Initiative.

AID PROGRAM IN FY 1989

## ANNUAL BUDGET SUBMISSION

TABLE XI PL 480 I/III AND/OR FOOD FOR PROGRESS REQUIREMENTS  
(DOLLARS IN MILLIONS, TONNAGE IN THOUSANDS)

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<u>COMMODITIES</u> <u>TITLE I AND/OR</u>	<u>ACTUAL</u> <u>FY 1986</u>		<u>ESTIMATED</u> <u>FY 1987</u>		<u>PROJECTED</u> <u>FY 1988</u>		<u>PROJECTED</u> <u>FY 1989</u>		<u>PROJECTED</u> <u>FY 1990</u>	
<u>FOOD FOR PROGRESS</u>	\$	MT	\$	MT	\$	MT	\$	MT	\$	MT
TITLE RICE	8	45	8	45	8	45	3	17	3	17
FFPR RICE	10.5	30	13.4	40	10.5	30	-	-	-	-
<b>TOTAL</b>	<b>18.5</b>	<b>75</b>	<b>21.4</b>	<b>85</b>	<b>18.5</b>	<b>75</b>	<b>3</b>	<b>17</b>	<b>3</b>	<b>17</b>

Comments: None of the above includes Title III. Cost of ocean transport is included in dollar amounts for Food for Progress, but not for Title I.

AID PROGRAM IN FY 1989  
ANNUAL BUDGET SUBMISSION  
TABLE XIII PL 480 TITLE II USES  
FY 1987 - 1988

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Sponsor's Name: MINISTRY OF PLAN AND INTERNATIONAL COOPERATION

A. Maternal and Child Health.....Total Recipients: 1,200,000  
 (Thousands)

<u>No. of Recipients</u> <u>by Commodity</u>	<u>Name of Commodity</u>	<u>Kgs</u>	<u>Dollars</u>
1,200,000	NFDM	777.0	1,085.
1,200,000	Butter Oil	155.0	126.
	<u>TOTAL MCH</u>	932.0	1,211.0

B. School Feeding.....Total Recipients: 10,010

<u>No. of Recipients</u> <u>by Commodity</u>	<u>Name of Commodity</u>	<u>Kgs</u>	<u>Dollars</u>
10,010	NFDM	23.0	40.7
10,010	Butter Oil	4.0	3.2
	Total School Feeding	27.0	43.9

C. Other Child Feeding.....Total Recipients: 102  
 (Thousands)

<u>No. of Recipients</u> <u>by Commodity</u>	<u>Name of Commodity</u>	<u>Kgs</u>	<u>Dollars</u>
102	NFDM	4.0	7.1
102	BUTTER OIL	.7	.6
	Total Other Child Feeding	4.7	7.7

D. Food for Work.....Total Recipients: 1.350  
 (Thousands)

<u>No. of Recipients</u> <u>by Commodity</u>	<u>Name of Commodity</u>	<u>Kgs</u>	<u>Dollars</u>
1350	NFDM	36.0	63.7
1350	Butter Oil	8.0	6.5
	Total Food for Work	44.0	70.2

E. Other Support of Project Staff Total Recipients 200

<u>No. of Recipients</u> <u>by Commodity</u>	<u>Name of Commodity</u>	<u>Kgs</u>	<u>Dollars</u>
200	NFDM	8.0	14.2
200	BUTTER	1.6	1.3

F. Other Food for Elderly Total Recipients 30,000

<u>No. of Recipients</u> <u>by Commodity</u>	<u>Name of Commodity</u>	<u>KGS</u>	<u>Dollars</u>
30,000	NFDM	40.0	70.8
30,000	Butter Oil	8.0	6.5
	Total Other	48.0	77.3

TOTAL: 1063.3 MT \$500.0

Remaining to be programmed: 150 MT

**FY 1989 ANNUAL BUDGET SUBMISSION**

**SECTION D. SPECIFIED AREAS OF SPECIAL INTEREST  
NARRATIVES**

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#### PVO ACTIVITIES

There are no dollar funded bilateral PVO activities planned. However, the Mission plans to continue its communications with VITA about its proposed forestry activity in the Fouta Djallon region to try to link the proposed VITA program with Peace Corps, UN, and other donor activities currently planned or underway. Support will also continue to be provided in-kind, through grant-in-aid of Mission vehicles and other non-expendable property, and local currency grants to the Opportunities Industrialization Centers human resources development (vocational training) program. The educational and technical training program will teach carpentry, masonry, and business management to approximately 300 guineans in the Conakry area.

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**NATURAL RESOURCE MANAGEMENT ACTIVITIES**

USAID/Guinea has no plans to provide dollars to fund natural resource management (NRM) activities. PL-480 Title I sales generations will, however, be used to sustain the program and operations begun during the Smallholders Production Preparation Projection (675-0204) at the Tindo Applied Research and Extension Center. The NRM activities to be financed include such soil conservation projects as the construction of windbreaks and the implementation of programs to teach farmers bunding, alley cropping, crop rotation, and nitrogen fixing cover cropping.

PL 480 counterpart, special project activity and self-help funds will also be provided to the Peace Corps to help a launch in FY 1988 a program in Guinea under its African Food-Initiative. The volunteers to be recruited for this program, as well as the six already in the country working in the forestry sector, will be involved with many of the same NRM activities described above.

The proposed funding levels are:

FY 1987	FY 1988 (\$000)	FY 1989
169	207	235

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#### BIOLOGICAL DIVERSITY

USAID/Guinea's approved FY 1987-89 CDSS focuses on supporting the GOG's vast economic reform program by assisting with the development of private agricultural enterprises and markets. At this stage the limited resources available for the implementation of this strategy is founded upon the belief that if the GOG reform program does not succeed it would be futile to pursue efforts in other areas.

Guinea is a country recovering from a quarter of a century of gross mismanagement which brought it to the brink of collapse. This long-term decline left GOG administration in a shambles with little capacity even for even routine activities involving the conservation of its relatively small forest zones. At present, as there is no substantive effort by the GOG or any other donor to assist in these areas, Guinea's needs in this regard are monumental and complex. Also, there are so many urgent development problems which require attention that the time and resources remaining to work in these areas are minimum.

One of the major limitations on working in these areas is the almost total absence of relevant information upon which to base an opinion. There has never been a systematic effort of any kind in Guinea since its independence in 1958 to study or collect information which would be useful in analyzing these areas. Perhaps, the Forestry Sector Review planned by the FAO in 1988 will provide the basis for making decisions on how best to assist in these areas.

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**AGRICULTURAL RESEARCH AND FACILITIES FOR AGRICULTURE**

USAID/Guinea's support for agricultural research and facilities of agriculture will be in the form of PL-480 Title I counterpart generations. This funds will be used to sustain the activities at the previously USAID funded Tindo Applied Research and Extension Center, in central Guinea. Among the activities scheduled to be financed, include the continued comparative and selection trials of food crops, corn, rice, manioc, yams, cowpeas, sorghum, millet, and vegetables, tomatoes, okra, egg plant, and pepper. Additional activities will include intercropping of nitrogen fixing plants to control weeds, swamp land reclamation, water control, animal traction, and water retention technics for off-season cropping. Peace Corps Volunteers will also be assigned to assist with these activities.

The proposed funding levels are:

FY 1987	FY 1988	FY 1989
	(thousands of dollars)	
180	200	250

The Mission is also collaborating with the World Bank, FAO, and the Ministry of Plan ans International Cooperation on a national agricultural statistics project. This project, aimed at conducting an agricultural census, began in 1986 and will up date agricultural statistics in order to provide needed baseline data and profiles on domestic production and establish a permanent agricultural statistical division in the Ministry. All planned assistance is in the form of PL-480 Title I counterpart funds. The level of assistance is:

FY 1986 (Actual)	FY 1987 (Planned)	FY 1988 (Planned)	FY 1989 (Planned)
	(thousands of dollars)		
140	262	600	600

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## CHILD SURVIVAL ACTIVITIES

The Mission's child survival activities are concentrated in the regionally funded CCCD project. This project, begun in 1985 and presently scheduled to end in December 1987, supports the Agency's child survival goals by providing assistance to the GOG's Ministry of Health in the development and implementation of programs aimed at improving child and maternal health and mortality rates. Dollar funding comes from the regional project. USAID/Guinea, through the use of counterpart funds, provides assistance to meet the local costs of the project. Local currency financing was provided as follows:

FY 1986	FY 1987	FY 1988
	(Local currency in thousands of dollars)	
18	72	50

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675 - GUINEA

FY 1988 COUNTRY TRAINING PLAN

The main objective of USAID/Guinea's 1988 training plan is to reinforce current efforts to liberalize the Guinean economy by assisting the implementation of policies and practices favorable to the agricultural sector and the growth of private enterprises. This requires providing training to private entrepreneurs and public officials responsible for implementing Guinea's administrative and economic reform program. This year a special emphasis will be placed on the training of guinean jurists and administrators who are responsible for applying the GOG's new investment, commercial and legal codes. Additional emphasis will also be placed on assisting GOG officials and private entrepreneurs to manage better and benefit more from Guinea's rich offshore fishing resources. Emphasis will be placed on increasing the number of women participants in the Mission training programs.

It is planned that the training programs listed below will be funded under the new regional training project, Human Resources Development in Africa, through the use of regional funds and a possible "buy-in" with available bilateral funds. It is to be also noted that this plan includes the funding of a full time contractor to manage training programs cited below and those financed in previous years under AMDP.

AID PROGRAM IN FY 1989  
ANNUAL BUDGET SUBMISSION  
FY 1988 - TRAINING PLAN

## 675-GUINEA

<u>NO. OF PARTI- CIPANTS</u>	<u>TYPE OF TRAINING</u>	<u>PLACE</u>	<u>DURATION</u>	<u>COST</u>
30	Judicial Process and application of legal codes	ABIDJAN and DAKAR	18 mos.	180,000
6	Investment and Study Tour in U.S. for GOG and Private fisheries Personnel	U.S.	6 weeks	100,000
20-30	Statistical collection and Administration (BUCEN)	US/GUINEA	VARIABLE	100,000
2	Small Business Mgt. (CESAG)	DAKAR	18 mos.	50,000
20	Seminar on Financial Management	GUINEA	VARIABLE	60,000
	Statistics Course (ENSEA)	ABIDJAN	18 mos.	30,000
30	Ag. Credit and Banking Seminars	GUINEA	VARIABLE	40,000
30-40	NASPAA-BUY-IN for Organizational Devt./ Admin. Training	GUINEA	VARIABLE	150,000
4	Seminar on Econ. Devt. (U. of Michigan)	US	2 mos.	50,000
6	Development Mgt. Seminar (U. of Pitts. or Atlanta)	US	2 mos.	75,000
15	Private Sector Promotion Tours/ Seminars	US	1 mo.	200,000
2	Agribusiness Mgt. (Masters)	US	31 mos.	130,000.
1	USPSC for Mgt. of Training Program		24 mos.	100,000
			SUB-TOTAL	1,115,000
	Reserve for Specific Requests for Short-Term Training in Guinea or other African Country			85,000
			TOTAL	1,200,000