

**UNCLASSIFIED**

**Annual Budget  
Submission**

**FY 1989**

**SIERRA LEONE**

BEST AVAILABLE

**JUNE 1987**



**Agency for International Development  
Washington, D.C. 20523**

**UNCLASSIFIED**

**THIS BUDGET SUBMISSION HAS BEEN  
PREPARED BY THE A.I.D. FIELD MISSION.**

**IT IS PREPARED ANNUALLY AND USED  
FOR PLANNING PURPOSES IN THE FIELD  
AND IN WASHINGTON.**

**IT DOES NOT REPRESENT  
OFFICIAL AGENCY POLICY.**

**FY 1989 Annual Budget Submission  
Sierra Leone**

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FY 1989 ANNUAL BUDGET SUBMISSION  
TABLE IV - PROJECT BUDGET DATA

PROJECT NUMBER AND TITLE	OBLIG DATE	OBLIG THRU	FY 86	TOTAL COST AUTH PLAN	PACD: 06/30/87	PVO: 0%	ESTIMATED U.S. DOLLAR COST (\$000)				FY 89 AAPL	SPECIAL CODES	ITEM NO
							FY 86 PIPE LINE	FY 87	FY 1987 OBLIG- ACTIONS	FY 1988 EXPEND- ITURES			
636-0102 Adaptive Crop Research and Extension	G 78 84	9063	2132	9063 9063			500			2			
SUB CAT: FMS PACD: 06/30/87 PVO: 0% Agriculture, Rural Dev. and Nutrition													
SUB CAT: FNEK PACD: 12/31/91 PVO: 88, 2%, 89, 2%													
636-0170 Cropping Systems Development**	G 87 90	7463	8500				2645	4818	1300	2200	1300		*RC *WID *CS
APPROPRIATION													
TOTAL		16526	17573	9063	2132		2645	4818	1300	2202	1300		
GRANT		16526	17563	9063	2132		2645	4818	1300	2202	1300		
LOAN		-	-	-	-		-	-	-	-	-		
COUNTRY TOTAL													
TOTAL		16526	17573	9063	2132		2645	4818	1300	2202	1300		
GRANT		16526	17563	9063	2132		2645	4818	1300	2202	1300		
LOAN		-	-	-	-		-	-	-	-	-		

\* THESE CATEGORIES ARE ALL INCLUDED IN CSD PROJECT.

\*\* MISSION ANTICIPATES AN INCREASE OF \$1 MILLION RESULTING FROM DECB/REOB IN FY 87.

**FY 1989 ANNUAL BUDGET SUBMISSION  
TABLE IV ATTACHMENT 1  
FORESTRY**

<u>APPROPRIATION ACCOUNT</u> <u>PROJECT NO. TITLE</u>	<u>LIFE OF</u> <u>L/G PROJECT</u>	<u>FY 87</u> <u>ESTIMATE</u>	<u>FY 88</u> <u>ESTIMATE</u>	<u>FY 89</u> <u>AAPL</u>
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1. Mission does not have any activities specifically covering Forestry which would fall under projects listed herein in TABLE IV.
2. Mission has concurred in a request from Peace Corps Sierra Leone for AID matching funds under the Wildlife and Human Needs Program for development of a National Park in the eastern part of the country.
3. Forestry activities have been agreed to for funding from PL-480 Title I local currency proceeds for FY 87.

FY 1989 ANNUAL BUDGET SUBMISSION  
TABLE IV ATTACHMENT 2  
INTEGRATED RESOURCE MANAGEMENT

APPROPRIATION ACCOUNT	LIFE OF	FY 87	FY 88	FY 89
<u>PROJECT NO. TITLE</u>	<u>L/G PROJECT</u>	<u>ESTIMATE</u>	<u>ESTIMATE</u>	<u>AAPL</u>

Mission does not have any activities specifically covering Integrated Resource Management which would fall under projects listed herein in TABLE VI.

FY 1989 ANNUAL BUDGET SUBMISSION  
TABLE IV ATTACHMENT 3  
BIOLOGICAL DIVERSITY

<u>APPROPRIATION ACCOUNT</u>	<u>LIFE OF</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>
<u>PROJECT NO. TITLE</u>	<u>L/G PROJECT</u>	<u>ESTIMATE</u>	<u>ESTIMATE</u>	<u>AAPL</u>

Mission does not have any activities specifically covering Biological Diversity which would fall under projects listed herein in TABLE VI.

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FY 1989 ANNUAL BUDGET SUBMISSION  
TABLE IV ATTACHMENT 4  
CHILD SURVIVAL

APPROPRIATION ACCOUNT	LIFE OF	FY 87	FY 88	FY 89
<u>PROJECT NO. TITLE</u>	<u>L/G PROJECT</u>	<u>ESTIMATE</u>	<u>ESTIMATE</u>	<u>AAPL</u>

Mission does not have any activities specifically covering Child Survival which would fall under projects listed herein in TABLE IV.

In FY 87, however, funds were made available from the regionally funded Family Health Initiatives Project (698-9662) to partially fund (approx. \$11,000 of Regional Funds) a Growth Monitoring Workshop here in Sierra Leone, for participants from the West Africa Region. We propose to fund the follow-on Workshop scheduled for some time in FY 88. We propose also to utilize funds (approx. \$9,000) from this same source to partially finance Catholic Relief services (U.S. PVO) in carrying out a base line data survey on growth patterns of children 0 - 5 years of age in 1 chiefdom in the Northern District of Sierra Leone.

FY 1989 ANNUAL BUDGET SUBMISSION  
TABLE V - PROPOSED PROGRAM RANKING  
(\$000)

Decision Unit 636 Sierra Leone			PROGRAM FUNDING (\$000)				
<u>RANK</u>	<u>PROJECT TITLE</u>	<u>NEW CONT.</u>	<u>LOAN/ GRANT</u>	<u>APPROP</u>	<u>INCR</u>	<u>CUM</u>	
1.	0170 Cropping Systems Development	0	G	FN	1300	1300	
2.	PL 01 PL-480 Title I - Sierra Leone			P1	(4000)	1300	
3.	PL 02 PL-480 Title II - Sierra Leone			P2	(1000)	1300	
<b>TOTAL</b>					1300	1300	

**FY 1989 ANNUAL BUDGET SUBMISSION**  
**TABLE VI: EXPENDITURES OF LOCAL CURRENCY GENERATIONS**  
**(ALL IN THE U.S. DOLLAR EQUIVALENTS, AND IN \$ MILLIONS)**

<u>SOURCE/PURPOSE</u>	<u>1986</u> <u>ACTUAL</u>	<u>1987</u> <u>EST.</u>	<u>1988</u> <u>PLANNED</u>	<u>1989</u> <u>PROP.</u>
<b>I. ECONOMY SUPPORT FUND</b>				
A. Public Dev. Activities	-	-	-	-
1. e.g. Ag. Research, irrigation, rural infrastructure, (also indicate the amount of this counterpart which is in direct support of AID projects).	-	-	-	-
2.	-	-	-	-
B. Private Sector Programs	-	-	-	-
C. Public Sector Recurrent Budget	-	-	-	-
D. AID Operating Expenses (Trust Funds)	-	-	-	-
<b>II. DEVELOPMENT ASSISTANCE</b>				
A. Public Development Activities	-	-	-	-
B. Private Sector Programs, Small Enterprise Credit (also include type of organization, e.g., PVO, Coop, Business, Other).	-	-	-	-
C. Public Sector Recurrent Budget	-	-	-	-
D. AID Operating Expenses (Trust Funds)	-	-	-	-
<hr/>				
<b>SUBTOTAL ESF &amp; DA FUNDS</b>	-	-	-	-

FY 1989 ANNUAL BUDGET SUBMISSION  
 TABLE VI: EXPENDITURES OF LOCAL CURRENCY GENERATIONS  
 (ALL IN THE U.S. DOLLAR EQUIVALENTS, AND IN \$ MILLIONS)

<u>SOURCE/PURPOSE</u>	<u>1986 ACTUAL</u>	<u>1987 EST.</u>	<u>1988 PLANNED</u>	<u>1989 PROP.</u>
II. <u>PL-480</u>				
A. Public Dev. Activities	5080	2580	2700	2800
B. Private Sector Programs	1570	1220	1100	1000
C. Public Sector Recurrent Budget	-	-	-	-
1. e.g. Child Survival (also indicate the amount of this counterpart which is in direct support of AID projects)	-	-	-	-
2. Agriculture or other subsidies.	-	-	-	-
D. AID Operating Expenses (Trust Funds)	-	-	-	-
<b>TOTALS</b>	<b>6650</b>	<b>3600</b>	<b>3600</b>	<b>3600</b>

TABLE VII - LIST OF PLANNED EVALUATIONS  
 FY 1989 ANNUAL BUDGET SUBMISSION  
 COUNTRY/OFFICE: USAID/SIERRA LEONE

PROJECT LIST (PROJECT NO. & TITLE)	LAST EVAL COMPLETED (MO/YR)	FY 1988 START AID/W (QTR) (QTR)	TO AID/W (QTR)	FY 1989 TO AID/W (QTR)	REASONS/ISSUES	FUNDING SOURCE (\$000)	USAID PERSON DAYS	COLLATERAL ASSISTANCE
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No evaluations are scheduled in the planning period.

ORGANIZATION: AID SECTION EMBASSY, FREETOWN  
 BUDGET PLAN CODE: COEA

FY 1989 ANNUAL BUDGET SUBMISSION  
 DETAILED OF BUDGET  
 TABLE VIII - FY 1987  
 (\$000)

<u>EXPENSE CATEGORY</u>	<u>FUNC- CODE</u>	<u>DOLLARS</u>	<u>TRUST FUNDS</u>	<u>TOTAL</u>	<u>UNITS</u>
<u>U.S. DIRECT HIRE</u>	U100	208.6		208.6	
*U.S. FULL TIME BASIC PAY	U101	108.6	-	108.6	1.58
*U.S. PART TIME BASIC PAY	U102	-	-	-	-
DIFFERENTIAL PAY	U103	21.7	-	21.7	-
OTHER AID/W FUNDED CODE 11	U104	5.0	-	5.0	-
OTHER MISSION FUNDED CODE 11	U105	5.0	-	5.0	-
*EDUCATION ALLOWANCES	U106	-	-	-	-
RETIREMENT	U107	8.2	-	8.2	-
COST OF LIVING ALLOWANCES	U108	-	-	-	-
OTHER AID/W FUNDED CODE 12	U109	3.2	-	3.2	-
OTHER MISSION FUNDED CODE 12	U110	7.5	-	7.5	-
*POST ASSIGNMENT TRAVEL	U111	6.0	-	6.0	1.0
*POST ASSIGNMENT FREIGHT	U112	20.9	-	20.9	1.0
*HOME LEAVE TRAVEL	U113	-	-	-	-
*HOME LEAVE FREIGHT	U114	-	-	-	-
*EDUCATION TRAVEL	U115	4.0	-	4.0	2.0
*R&R TRAVEL	U116	4.0	-	4.0	1.0
*OTHER CODE 215 TRAVEL	U117	14.5	-	14.5	1.0
<u>FOREIGN NATIONAL DIRECT HIRE</u>	U200	9.3		9.3	
*F.N. BASIC PAY	U201	6.5	-	6.5	4.0
*OVERTIME/HOLIDAY PAY	U202	1.0	-	1.0	0.2
ALL OTHER CODE 11 - F.N.	U203	1.5	-	1.5	-
ALL OTHER CODE 12 - F.N.	U204	0.3	-	0.3	-
BENEFITS - FORMER F.N. PERS	U205	-	-	-	-
<u>CONTRACT PERSONNEL</u>	U300	18.5		18.5	
*PASA TECHNICIANS	U301	-	-	-	-
*U.S. PSC SALARIES/BENEFITS	U302	18.5	-	18.5	1.0
ALL OTHER U.S. PSC COSTS	U303	-	-	-	-
*F.N. PSC SALARIES/BENEFITS	U304	-	-	-	-
ALL OTHER F.N. PSC COSTS	U305	-	-	-	-
*MANPOWER CONTRACTS	U306	-	-	-	-
<u>HOUSING</u>	U400	30.6		30.6	
*RESIDENTIAL RENT	U401	24.1	-	24.1	2.0
RESIDENTIAL UTILITIES	U402	4.0	-	4.0	-
MAINTENANCE & RENOVATION	U403	-	-	-	-
*QUARTERS ALLOWANCES	U404	-	-	-	-
RESIDENTIAL FURNITURE/EQUIP	U405	-	-	-	-
TRANS/FREIGHT - CODE 311	U406	-	-	-	-
*SECURITY GUARD SERVICES	U407	2.0	-	2.0	10.0
OFFICIAL RESIDENCE ALLOWANCE	U408	-	-	-	-
REPRESENTATION ALLOWANCE	U409	0.5	-	0.5	-

ORGANIZATION: AID SECTION EMBASSY, FREETOWN  
 BUDGET PLAN CODE: COEA

FY 1989 ANNUAL BUDGET SUBMISSION  
 DETAILED OE BUDGET  
 TABLE VIII - FY 1987  
 (\$000)

<u>EXPENSE CATEGORY</u>	<u>FUNC- CODE</u>	<u>DOLLARS</u>	<u>TRUST FUNDS</u>	<u>TOTAL</u>	<u>UNITS</u>
<u>OFFICE OPERATIONS</u>	<u>U500</u>	<u>219.7</u>		<u>219.7</u>	
OFFICE RENT	U501	-	-	-	-
OFFICE UTILITIES	U502	-	-	-	-
BUILDING MAINT/RENOVATION	U503	-	-	-	-
OFFICE FURNITURE/EQUIPMENT	U504	-	-	-	-
VEHICLES	U505	-	-	-	-
OTHER EQUIPMENT	U506	-	-	-	-
TRANSPORTATION FREIGHT	U507	-	-	-	-
FURN/EQUIP/VEH REPAIR/MAINT	U508	5.0	-	5.0	-
COMMUNICATIONS	U509	3.0	-	3.0	-
*SECURITY GUARD SERVICES	U510	-	-	-	-
PRINTING	U511	-	-	-	-
*SITE VISITS	U513	1.7	-	1.7	10.0
*SITE VISITS AID/W	U514	16.0	-	16.0	4.0
*INFORMATION MEETINGS	U515	6.0	-	6.0	4.0
*TRAINING ATTENDANCE	U516	6.0	-	6.0	2.0
*CONFERENCE ATTENDANCE	U517	2.0	-	2.0	1.0
*OTHER OPERATIONAL TRAVEL	U518	4.0	-	4.0	1.0
SUPPLIES AND MATERIALS	U519	21.0	-	21.0	-
FAAS	U520	150.0	-	150.0	-
CONTRACT CONSULTING SERVICES	U521	-	-	-	-
CONTRACT MGT/PROF. SERVICES	U522	-	-	-	-
SPECIAL STUDIES/ANALYSES	U523	-	-	-	-
ALL OTHER CODE 25	U524	5.0	-	5.0	-
TOTAL OPERATING EXPENSE BUDGET		486.7	-	-	-
RECONCILIATION		296.7	-	-	-
OPERATING BUDGET REQUIREMENTS		190.0	-	-	-
636(C) REQUIREMENTS	U601	-	-	-	-
TOTAL ALLOWANCE REQUIREMENTS	U000	190.0	-	-	-

OTHER INFORMATION

DOLLAR REQUIREMENTS FOR LOCAL CURRENCY PURCHASES  
 EXCHANGE RATE USED (AVERAGE RATE FOR FY 86/87)  
 ESTIMATED INFLATION RATE

32: 1 U.S. DOLLAR

NOTE: FUNCTION CODE U512 (RIG OPERATIONAL TRAVEL) IS NO LONGER A VALID CODE ALL RIG OPERATIONAL TRAVEL WILL BE CHARGED TO FUNCTION CODES U513 THROUGH U518 AS APPROPRIATE.

ORGANIZATION: AID SECTION EMBASSY, FREETOWN  
 BUDGET PLAN CODE: COEA

FY 1989 ANNUAL BUDGET SUBMISSION  
 DETAILED OR BUDGET  
 TABLE VIII - FY 1988  
 (\$000)

<u>EXPENSE CATEGORY</u>	<u>CODE</u>	<u>FUNC- DOLLARS</u>	<u>TRUST FUNDS</u>	<u>TOTAL</u>	<u>UNITS</u>
<u>U.S. DIRECT HIRE</u>	<u>U100</u>	<u>262.4</u>		<u>262.4</u>	
*U.S. FULL TIME BASIC PAY	U101	135.4	-	135.4	2.0
*U.S. PART TIME BASIC PAY	U102	-	-	-	-
DIFFERENTIAL PAY	U103	27.1	-	27.1	-
OTHER AID/W FUNDED CODE 11	U104	5.0	-	5.0	-
OTHER MISSION FUNDED CODE 11	U105	5.0	-	5.0	-
*EDUCATION ALLOWANCES	U106	19.5	-	19.5	4.0
RETIREMENT	U107	10.2	-	10.2	-
COST OF LIVING ALLOWANCES	U108	-	-	-	-
OTHER AID/W FUNDED CODE 12	U109	5.0	-	5.0	-
OTHER MISSION FUNDED CODE 12	U110	0.7	-	0.7	-
*POST ASSIGNMENT TRAVEL	U111	7.0	-	7.0	1.0
*POST ASSIGNMENT FREIGHT	U112	17.0	-	17.0	1.0
*HOME LEAVE TRAVEL	U113	3.5	-	3.5	1.0
*HOME LEAVE FREIGHT	U114	5.0	-	5.0	5.0
*EDUCATION TRAVEL	U115	-	-	-	-
*R&R TRAVEL	U116	12.0	-	12.0	4.0
*OTHER CODE 215 TRAVEL	U117	10.0	-	10.0	2.0
<u>FOREIGN NATIONAL DIRECT HIRE</u>	<u>U200</u>	<u>10.2</u>		<u>10.2</u>	
*F.N. BASIC PAY	U201	7.0	-	7.0	4.0
*OVERTIME/HOLIDAY PAY	U202	1.0	-	1.0	0.2
ALL OTHER CODE 11 - F.N.	U203	1.7	-	1.7	-
ALL OTHER CODE 12 - F.N.	U204	0.5	-	0.5	-
BENEFITS - FORMER F.N. PERS	U205	-	-	-	-
<u>CONTRACT PERSONNEL</u>	<u>U300</u>	<u>19.4</u>		<u>19.4</u>	
*PASA TECHNICIANS	U301	-	-	-	-
*U.S. PSC SALARIES/BENEFITS	U302	19.4	-	19.4	1.0
ALL OTHER U.S. PSC COSTS	U303	-	-	-	-
*F.N. PSC SALARIES/BENEFITS	U304	-	-	-	-
ALL OTHER F.N. PSC COSTS	U305	-	-	-	-
*MANPOWER CONTRACTS	U306	-	-	-	-
<u>HOUSING</u>	<u>U400</u>	<u>42.7</u>		<u>42.7</u>	
*RESIDENTIAL RENT	U401	26.0	-	26.0	2.0
RESIDENTIAL UTILITIES	U402	5.0	-	5.0	-
MAINTENANCE & RENOVATION	U403	3.0	-	3.0	-
*QUARTERS ALLOWANCES	U404	-	-	-	-
RESIDENTIAL FURNITURE/EQUIP	U405	3.0	-	3.0	-
TRANS/FREIGHT - CODE 311	U406	1.2	-	1.2	-
*SECURITY GUARD SERVICES	U407	4.0	-	4.0	10.0
OFFICIAL RESIDENCE ALLOWANCE	U408	-	-	-	-
REPRESENTATION ALLOWANCE	U409	0.5	-	0.5	-

ORGANIZATION: AID AFFAIRS OFFICE FREETOWN  
 BUDGET PLAN CODE: COEA

FY 1989 ANNUAL BUDGET SUBMISSION  
 DETAILED OE BUDGET  
 TABLE VIII - FY 1988  
 (\$000)

<u>EXPENSE CATEGORY</u>	<u>FUNC- CODE</u>	<u>DOLLARS</u>	<u>TRUST FUNDS</u>	<u>TOTAL</u>	<u>UNITS</u>
<u>OFFICE OPERATIONS</u>	<u>U500</u>	<u>200.5</u>		<u>200.5</u>	
OFFICE RENT	U501	-	-	-	-
OFFICE UTILITIES	U502	-	-	-	-
BUILDING MAINT/RENOVATION	U503	-	-	-	-
OFFICE FURNITURE/EQUIPMENT	U504	-	-	-	-
VEHICLES	U505	17.0	-	17.0	-
OTHER EQUIPMENT	U506	5.9	-	5.9	-
TRANSPORTATION FREIGHT	U507	6.0	-	6.0	-
FURN/EQUIP/VEH REPAIR/MAINT	U508	5.0	-	5.0	-
COMMUNICATIONS	U509	2.0	-	2.0	-
*SECURITY GUARD SERVICES	U510	-	-	-	-
PRINTING	U511	-	-	-	-
*SITE VISITS	U513	3.6	-	3.6	36.0
*SITE VISITS AID/W	U514	12.0	-	12.0	3.0
*INFORMATION MEETINGS	U515	8.0	-	8.0	4.0
*TRAINING ATTENDANCE	U516	6.0	-	6.0	2.0
*CONFERENCE ATTENDANCE	U517	5.0	-	5.0	2.0
*OTHER OPERATIONAL TRAVEL	U518	5.0	-	5.0	2.0
SUPPLIES AND MATERIALS	U519	20.0	-	20.0	-
FAAS	U520	100.0	-	100.0	-
CONTRACT CONSULTING SERVICES	U521	-	-	-	-
CONTRACT MGT/PROF. SERVICES	U522	-	-	-	-
SPECIAL STUDIES/ANALYSES	U523	-	-	-	-
ALL OTHER CODE 25	U524	5.0	-	5.0	-
TOTAL OPERATING EXPENSE BUDGET		535.2	-	-	-
RECONCILIATION		282.7	-	-	-
OPERATING BUDGET REQUIREMENTS		252.5	-	-	-
636(C) REQUIREMENTS	U601	-	-	-	-
TOTAL ALLOWANCE REQUIREMENTS	U000	252.5	-	-	-

OTHER INFORMATION

DOLLAR REQUIREMENTS FOR LOCAL CURRENCY PURCHASES  
 EXCHANGE RATE USED (AVERAGE RATE FOR FY 86/87)  
 ESTIMATED INFLATION RATE

32: 1 U.S. DOLLAR

NOTE: FUNCTION CODE U512 (RIG OPERATIONAL TRAVEL) IS NO LONGER A VALID CODE ALL RIG OPERATIONAL TRAVEL WILL BE CHARGED TO FUNCTION CODES U513 THROUGH U518 AS APPROPRIATE.

ORGANIZATION: AID SECTION EMBASSY, FREETOWN  
 BUDGET PLAN CODE: COEA

FY 1989 ANNUAL BUDGET SUBMISSION  
 DETAILED OE BUDGET  
 TABLE VIII - FY 1989  
 (\$000)

<u>EXPENSE CATEGORY</u>	<u>CODE</u>	<u>FUNC- DOLLARS</u>	<u>TRUST FUNDS</u>	<u>TOTAL</u>	<u>UNITS</u>
<u>U.S. DIRECT HIRE</u>	<u>U100</u>	<u>251.5</u>		<u>251.5</u>	
*U.S. FULL TIME BASIC PAY	U101	140.0	-	140.0	2.0
*U.S. PART TIME BASIC PAY	U102	-	-	-	-
DIFFERENTIAL PAY	U103	28.0	-	28.0	-
OTHER AID/W FUNDED CODE 11	U104	5.0	-	5.0	-
OTHER MISSION FUNDED CODE 11	U105	-	-	-	-
*EDUCATION ALLOWANCES	U106	20.0	-	20.0	4.0
RETIREMENT	U107	10.5	-	10.5	-
COST OF LIVING ALLOWANCES	U108	-	-	-	-
OTHER AID/W FUNDED CODE 12	U109	6.0	-	6.0	-
OTHER MISSION FUNDED CODE 12	U110	-	-	-	-
*POST ASSIGNMENT TRAVEL	U111	-	-	-	-
*POST ASSIGNMENT FREIGHT	U112	-	-	-	-
*HOME LEAVE TRAVEL	U113	13.0	-	13.0	2.0
*HOME LEAVE FREIGHT	U114	7.0	-	7.0	2.0
*EDUCATION TRAVEL	U115	-	-	-	-
*R&R TRAVEL	U116	12.0	-	12.0	1.0
*OTHER CODE 215 TRAVEL	U117	10.0	-	10.0	4.0
<u>FOREIGN NATIONAL DIRECT HIRE</u>	<u>U200</u>	<u>12.0</u>		<u>12.0</u>	
*F.N. BASIC PAY	U201	8.4	-	8.4	4.0
*OVERTIME/HOLIDAY PAY	U202	1.3	-	1.3	0.2
ALL OTHER CODE 11 - F.N.	U203	1.8	-	1.8	-
ALL OTHER CODE 12 - F.N.	U204	0.5	-	0.5	-
BENEFITS - FORMER F.N. PERS	U205	-	-	-	-
<u>CONTRACT PERSONNEL</u>	<u>U300</u>	<u>20.4</u>		<u>20.4</u>	
*PASA TECHNICIANS	U301	-	-	-	-
*U.S. PSC SALARIES/BENEFITS	U302	20.4	-	20.4	1.0
ALL OTHER U.S. PSC COSTS	U303	-	-	-	-
*F.N. PSC SALARIES/BENEFITS	U304	-	-	-	-
ALL OTHER F.N. PSC COSTS	U305	-	-	-	-
*MANPOWER CONTRACTS	U306	-	-	-	-
<u>HOUSING</u>	<u>U400</u>	<u>50.5</u>		<u>50.5</u>	
*RESIDENTIAL RENT	U401	28.0	-	28.0	2.0
RESIDENTIAL UTILITIES	U402	5.0	-	5.0	-
MAINTENANCE & RENOVATION	U403	4.0	-	4.0	-
*QUARTERS ALLOWANCES	U404	-	-	-	-
RESIDENTIAL FURNITURE/EQUIP	U405	6.0	-	6.0	-
TRANS/FREIGHT - CODE 311	U406	2.5	-	2.5	-
*SECURITY GUARD SERVICES	U407	4.5	-	4.5	10.0
OFFICIAL RESIDENCE ALLOWANCE	U408	-	-	-	-
REPRESENTATION ALLOWANCE	U409	0.5	-	0.5	-

\*Unit data must be provided

ORGANIZATION: AID SECTION EMBASSY, FREETOWN  
 BUDGET PLAN CODE: COEA

FY 1989 ANNUAL BUDGET SUBMISSION  
 DETAILED OE BUDGET  
 TABLE VIII - FY 1989  
 (\$000)

<u>EXPENSE CATEGORY</u>	<u>FUNC- CODE</u>	<u>DOLLARS</u>	<u>TRUST FUNDS</u>	<u>TOTAL</u>	<u>UNITS</u>
<u>OFFICE OPERATIONS</u>	<u>U500</u>	<u>188.1</u>		<u>188.1</u>	
OFFICE RENT	U501	-	-	-	-
OFFICE UTILITIES	U502	-	-	-	-
BUILDING MAINT/RENOVATION	U503	-	-	-	-
OFFICE FURNITURE/EQUIPMENT	U504	6.5	-	6.5	-
VEHICLES	U505	-	-	-	-
OTHER EQUIPMENT	U506	-	-	-	-
TRANSPORTATION FREIGHT	U507	2.6	-	2.6	-
FURN/EQUIP/VEH REPAIR/MAINT	U508	5.0	-	5.0	-
COMMUNICATIONS	U509	4.5	-	4.5	-
*SECURITY GUARD SERVICES	U510	-	-	-	-
PRINTING	U511	-	-	-	-
*SITE VISITS	U513	4.0	-	4.0	36.0
*SITE VISITS AID/W	U514	12.5	-	12.5	3.0
*INFORMATION MEETINGS	U515	8.5	-	8.5	4.0
*TRAINING ATTENDANCE	U516	6.5	-	6.5	2.0
*CONFERENCE ATTENDANCE	U517	5.5	-	5.5	2.0
*OTHER OPERATIONAL TRAVEL	U518	5.5	-	5.5	2.0
SUPPLIES AND MATERIALS	U519	21.0	-	21.0	-
FAAS	U520	100.0	-	100.0	-
CONTRACT CONSULTING SERVICES	U521	-	-	-	-
CONTRACT MGT/PROF. SERVICES	U522	-	-	-	-
SPECIAL STUDIES/ANALYSES	U523	-	-	-	-
ALL OTHER CODE 25	U524	6.0	-	6.0	-
TOTAL OPERATING EXPENSE BUDGET		522.5	-	-	-
RECONCILIATION		289.5	-	-	-
OPERATING BUDGET REQUIREMENTS		233.0	-	-	-
636(C) REQUIREMENTS	U601	-	-	-	-
TOTAL ALLOWANCE REQUIREMENTS	U000	233.0	-	-	-

OTHER INFORMATION

DOLLAR REQUIREMENTS FOR LOCAL CURRENCY PURCHASES

EXCHANGE RATE USED (AVERAGE RATE FOR FY 86/87)

32: 1 U.S. DOLLAR

ESTIMATED INFLATION RATE

NOTE: FUNCTION CODE U512 (RIG OPERATIONAL TRAVEL) IS NO LONGER A VALID CODE ALL RIG OPERATIONAL TRAVEL WILL BE CHARGED TO FUNCTION CODES U513 THROUGH U518 AS APPROPRIATE.

ORGANIZATION: AID SECTION EMBASSY, FREETOWN

TABLE VIII(A)  
NARRATIVE

Mission will continue to review its FAAS cost in order to realize the greatest possible savings during this period. Reductions in FAAS cost has not significantly reduced the Missions Operations Expense levels due to a critical need for new vehicles, improved AAO's residence security, updated Wang equipment and assumption of direct cost of fuel for vehicles and generators that were previously a FAAS charge. Direct cost is less because many FAAS items are grouped and charged accordingly, now USAID only pays for services that are being use by the AID SECTION. Our current 4-wheel drive vehicle must be replaced after being in used for more than five years over badly deteriorated urban and rural roads. The AAO's residence must have a perimeter fence built in order to remove a negative security rating.

MANAGEMENT IMPROVEMENTS

Mission is taking measures to improve office management and communications, the telephone system in Sierra Leone is almost totally unreliable resulting in time wasted trying to set up and confirm. Mission is procuring a small motorcycle that would permit delivery of messages relative to appointments and confirmations thereby saving on fuel and maintenance of the larger vehicles, that could be used for other official purposes. On the job training is being provided to FSN staff members to equip them for duties or services previously provided by embassy staff and charged to A.I.D; for example, U.S.A.I.D.'s driver now oversees the maintenance of Mission vehicles with the help of a local garage famular with American vehicles.

TRUST FUNDS

There are no Trust Funds available to AID Freetown at present because of the precarious state of the economy of Sierra Leone. If the prognosis for an upturn in early FY 88 comes true we would engage the Government in trust funds negotiations. We would seek to acquire these funds from PL-480 Local Currency proceeds and allocate some to vehicle maintenance costs.

ORGANIZATION AID AFFAIRS OFFICE FREETOWN

TABLE VIII (B)  
INFORMATION ON U.S. PSC COSTS

<u>JOB TITLE/DESCRIPTION</u>	<u>FY 1987</u>	<u>FY 1988</u>	<u>FY 1989</u>
<u>Secretary</u>	\$18.5 (10/87-9/88)	19.4 (10/88-9/89)	20.2 (1-/89-9/90)

ORGANIZATION: AID SECTION EMBASSY, FREETOWN

TABLE VIII (C)  
ALL OTHER CODE 25 DETAIL

<u>JOB TITLE/DESCRIPTION</u>	<u>FY 1987</u>	<u>FY 1988</u>	<u>FY 1989</u>
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The Mission has no manpower contracts and has no tentative plans for such services in the planning period.

ORGANIZATION: AID SECTION EMBASSY, FREETOWN

TABLE VIII(D)  
MANPOWER CONTRACT DETAIL

<u>DESCRIPTION</u>	<u>FY 1987</u>	<u>FY 1988</u>	<u>FY 1989</u>
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The Mission has no individual contracts for miscellaneous contractual services and has no tentative plans to procure such services with the planning period.

ORGANIZATION: AID SECTION EMBASSY, FREETOWN

TABLE VIII(E)  
OBLIGATIONS FOR ACQUISITION, OPERATION  
AND USE OF INFORMATION TECHNOLOGY SYSTEMS  
(\$000)

<u>ITEM AND EXPLANATION</u>	<u>FY 1987</u>	<u>FY 1988</u>	<u>FY 1989</u>
<u>1. Capital Investment</u>			
A. Purchase of Hardware			
PC-PK6 Special 10MB Win/5-Slot Package includes: PC-S3-2 256KB CPU with Single Diskette Drive and 10MB Winchester Drive; PC-PM101 WANG/IBM Emulation Monochrome Monitor Card; PC-PM004 Monochrome Monitro; PC-AS002-2 PC Integrated Word Processing	-	6.0	-
1 - Daisy Printer PC PM 015	-	1.5	-
B. Purchase of Software			
PC-SS060 2780 3780/WPS Option for FCC. Site Facility	-	0.2	-
Random Use; Thesaurus	-	0.2	-
C. Site Facility	-	-	-
SUBTOTAL Section 1	-	7.9	-
<hr/>			
<u>2. Personnel:</u>			
A. Compensation, Benefits, and Travel	-	-	-
B. Workyears	N/A	N/A	N/A
<hr/>			
<u>3. Equipment Rental, Space, and Other Operating Costs:</u>			
A. Lease of Equipment	-	-	-
B. Space	-	-	-
C. Supplies and Other Materials	-	-	-
D. Non-Commercial Training	-	-	-
SUBTOTAL OF Section 3	-	-	-

ORGANIZATION: AID SECTION EMBASSY, FREETOWN

TABLE VIII(E)  
OBLIGATIONS FOR ACQUISITION, OPERATION  
AND USE OF INFORMATION TECHNOLOGY SYSTEMS  
(\$000)

<u>ITEM AND EXPLANATION</u>	<u>FY 1987</u>	<u>FY 1988</u>	<u>FY 1989</u>
<b>4. <u>Commercial Services:</u></b>			
A. Computer Time	-	-	-
B. Leased Telecommunications Services	-	-	-
C. Operations and Maintenance			
(1) Operations	-	-	-
(2) Maintenance:			
Other than WANG Equipment	-	-	-
WANG Equipment (local Maint.)	1.1	1.5	1.8
WANG Equipment (AID/W Maint.)	-	-	-
D. <u>Systems Analysis and Programming:</u>	-	-	-
E. <u>Systems Design and Engineering</u>	-	-	-
F. <u>Studies and Other</u>	-	-	-
SUBTOTAL Section 4	1.1	1.5	1.8
<hr/>			
5. TOTAL DOLLARS	1.1	10.4	1.8
TOTAL WORKYEARS (from item 2A)			
<hr/>			
<b>6. <u>MISSION ALLOWANCE LEVELS:</u></b>			
A. Existing Systems	1.1	1.5	1.8
B. New or Expanded Systems	1.1	10.4	1.8

ORGANIZATION: AID SECTION EMBASSY, FREETOWN

TABLE VIII(F)-1  
REPORT ON MOTOR VEHICLE OPERATIONS  
(\$000)

<u>ITEM AND EXPLANATION</u>	<u>FY 1987</u>	<u>FY 1988</u>	<u>FY 1989</u>
<b>A. NUMBERS OF VEHICLES:</b>			
<b>1. Purchased Vehicles:</b>			
(a) Number of vehicles on-hand at start of year.	2	2	2
(b) Plus number of vehicles to be purchased during the year.	-	1	-
(c) Less number of vehicles to be disposed of during the year/	1	1	-
(d) Number of vehicles on hand end of year.	<u>2*</u>	<u>2</u>	<u>2</u>
<b>2. LEASED VEHICLES:</b>			
Average number of leased vehicles in use during the year	-	-	-
<b>B. Estimated Obligations</b>			
1. Vehicle Purchases	-	17.0	-
2. Special modifications (such as armor plating)	-	-	-
3. Transportation of purchased vehicles	-	3.0	-
4. Vehicle Leases	-	-	-
5. Vehicle Maintenance/Repairs	3.0	3.0	4.0
6. Salaries/Benefits of Drivers/Dispatchers	0.5	0.7	1.0
7. Supplies/Materials/Gas/Oil	3.0	3.5	3.5
8. Rental of Warehouse/Garage space	-	-	-
9. Other miscellaneous costs	-	-	-
10. Total Obligations	<u>6.5</u>	<u>27.2</u>	<u>8.5</u>
<b>C. Estimated Disbursements:</b>			
1. Vehicle Purchases	-	17.0	-
2. Special modifications (such as armor plating)	-	-	-
3. Transportation of purchased vehicles	-	3.0	-
4. Vehicle Leases	-	-	-
5. Vehicle Maintenance/Repairs	3.0	3.0	4.0
6. Salaries/Benefits of Drivers/Dispatchers	0.5	0.7	1.0
7. Supplies/Materials/Gas/Oil	3.0	3.5	3.5
8. Rental of Warehouse/Garage space	-	-	-
9. Other miscellaneous costs	-	-	-
10. Total Disbursements	<u>6.5</u>	<u>27.2</u>	<u>8.5</u>
<b>D. Vehicles included in (A) Above owned by AID but operated/maintained by JAO/Embassy Motor pool:</b>			
(1) On-hand at start of year	NONE		
(2) To be purchased during the year	NONE		
(3) To be disposed of during the year	NONE		

ORGANIZATION: AID SECTION EMBASSY, FREETOWN

TABLE VIII(F)-2  
REPORT ON MOTOR VEHICLE OPERATIONS  
 (Trust Funds)

<u>ITEM AND EXPLANATION</u>	<u>FY 1987</u>	<u>FY 1988</u>	<u>FY 1989</u>
<b>A. <u>NUMBERS OF VEHICLES:</u></b>			
<b><u>1. Purchased Vehicles:</u></b>			
(a) Number of vehicles on-hand at start of year.	-	-	-
(b) Plus number of vehicles to be purchased during the year.	-	-	-
(c) Less number of vehicles to be disposed of during the year/	-	-	-
(d) Number of vehicles on hand end of year.	<u>-</u>	<u>-</u>	<u>-</u>
<b>2. <u>LEASED VEHICLES:</u></b>			
Average number of leased vehicles in use during the year	-	-	-
<b>B. <u>Estimated Obligations</u></b>	-	-	-
1. Vehicle Purchases	-	-	-
2. Special modifications (such as armor plating)	-	-	-
3. Transportation of purchased vehicles	-	-	-
4. Vehicle Leases	-	-	-
5. Vehicle Maintenance/Repairs	-	1.0	1.0
6. Salaries/Benefits of Drivers/Dispatchers	-	-	-
7. Supplies/Materials/Gas/Oil	-	-	-
8. Rental of Warehouse/Garage space	-	-	-
9. Other miscellaneous costs	-	-	-
10. Total Obligations	<u>-</u>	<u>1.0</u>	<u>1.0</u>
<b>C. Vehicles included in (a) Above owned by AID but not operated/maintained by JAO/Embassy Motor pool;</b>			
(1) On-hand at start of year	NONE		
(2) To be purchased during the year	NONE		
(3) To be disposed of during the year	NONE		

NOTE: There are no Trust Funds available to AID Freetown at present because of the precarious state of the economy of Sierra Leone. If the prognosis for an upturn in early FY 88 comes true we would engage the Government in trust funds negotiations. We would seek to acquire these funds from PL-480 Local Currency proceeds and allocate some to vehicle maintenance costs.

ORGANIZATION: AID SECTION EMBASSY, FREETOWN

ANNEX I  
TABLE VIII (G)  
FY 1989 ANNUAL BUDGET SUBMISSION  
Information on U.S. Direct Hire Staffing

POSNO./ SA CODE*	POSITION TITLE	PROGRAM MANAGEMENT RESPONSIBILITY	FY 1987	FY 1988	FY 1989
216360008	AID Affairs Officer	All bilateral, regional and centrally funded projects and programs.	1.0	1.0	1.0
	* Until a second USDM Officer arrives at post, the AAO has assumed all duties relative to all the Special Activity Codes.				
216360025	Ag Devl Officer	ACRE Project (636-0102) CSD Project (636-0170)	0.6	1.0	1.0
	NOTE: The Ag Devl Officer position was eliminated for FY 87, however the incumbent was at post until his tour ended on 24 April 1987. Per STATE 119674 this position has been re-established for FY 88 and FY 89.				
		TOTAL POSITIONS	1.0	2.0	2.0
		TOTAL WORK YEARS	1.6	2.0	2.0

## \* SA Code - Special Activity Code:

- |                                    |                                  |
|------------------------------------|----------------------------------|
| (a) Disaster Relief Officer        | (f) PVO Officer                  |
| (b) EEO Officer                    | (g) Private Enterprise Officer   |
| (c) Emergency Preparedness Officer | (h) Security Officer             |
| (d) Energy Officer                 | (i) Women-in-Development Officer |
| (e) Environmental Officer          | (j) Other (Specify):             |

ORGANIZATION: AID SECTION EMBASSY, FREETOWN

ANNEX I  
TABLE VIII (H)  
FY 1989 ANNUAL BUDGET SUBMISSION  
Information on IDI Staffing

ES CODE	TITLE	FY 1987	FY 1988	FY 1989
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AID Section Freetown has no IDI or plans to have an IDI assigned within the planning period.

ORGANIZATION: AID SECTION EMBASSY, FREETOWN

ANNEX I  
TABLE VIII (I)  
FY 1989 ANNUAL BUDGET SUBMISSION  
INFORMATION ON FOREIGN SERVICE & THIRD COUNTRY NATIONAL  
DIRECT HIRE STAFFING

CATEGORY	DESCRIPTIVE JOB TITLE	FUNDING	FY 1987	FY 1988	FY 1989
FSNDH	Program Analyst	OE	1.0	1.0	1.0
FSNDH	Training Specialist/ HPN Assistant	OE	1.0	1.0	1.0
FSNDH	Admin. Assistant (Secretarial)	OE	1.0	1.0	1.0
FSNDH	Driver	OE	1.0	1.0	1.0
	TOTAL POSITIONS	OE	4	4	4
	TOTAL WORKYEARS	OE	4.0	4.0	4.0

ORGANIZATION: AID SECTION EMBASSY, FREETOWN

ANNEX I  
TABLE VIII (J)  
FY 1989 ANNUAL BUDGET SUBMISSION  
INFORMATION ON PART-TIME DIRECT HIRE STAFFING

US/ FSN/TCN	DESCRIPTIVE JOB TITLE	FUNDING	FY 1987	FY 1988	FY 1989
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AID Section Freetown has no capacity for part-time Direct Hire Staffing.

**ORGANIZATION: AID SECTION EMBASSY, FREETOWN**

**ANNEX I  
TABLE VIII (K)  
FY 1989 ANNUAL BUDGET SUBMISSION  
INFORMATION ON U.S., FOREIGN & THIRD COUNTRY NATIONAL  
CONTRACT STAFFING**

<b>CATEGORY</b>	<b>DESCRIPTIVE JOB TITLE</b>	<b>FUNDING</b>	<b>FY 1987</b>	<b>FY 1988</b>	<b>FY 1989</b>
U.S. PSC	Secretary	OE	1.0	1.0	1.0
	<b>TOTAL POSITIONS</b>	OE	1	1	1
	<b>TOTAL WORKYEARS</b>	OE	1.0	1.0	1.0

Country/Office: AID SECTION EMBASSY, FREETOWN

FY 1989 ANNUAL BUDGET SUBMISSION  
TABLE XI  
PL 480 TITLE I/III REQUIREMENTS  
(Dollars in Millions, Tonnage in Thousands)

	ACTUAL		ESTIMATED		PROJECTED	
	FY 1987	MT	FY 1988	MT	FY 1989	MT
	\$		\$		\$	
<u>COMMODITIES</u>						
<u>Title I</u>						
RICE	2.0	12	2.0	20	2.0	30
WHEAT	2.0	16	2.0	19	2.0	24
<u>Total</u>	4.0	28	4.0	39	4.0	54
of which	-	-	-	-	-	-
Title III	-	-	-	-	-	-
<u>Total</u>	4.0	28	4.0	39	4.0	54

COMMENT

NOTE: In view of current storage facilities and no known plans to expand such facilities, Sierra Leone will not be able to absorb more than approximately 18,000 MT annually throughout the planning period.

Country/Office: AID SECTION EMBASSY, FREETOWN

FY 1989 ANNUAL BUDGET SUBMISSION  
 TABLE XII  
 COUNTRY/OFFICE USAID/FREETOWN  
 PL-480 TITLE I/III  
SUPPLY AND DISTRIBUTION  
 (000 Metric Ton)

<u>STOCK SITUATION</u>	<u>FY 1988</u>	<u>ESTIMATED FY 1989</u>
<u>Commodity - RICE</u>		
Beginning Stocks	15	13
Production	320	360
Imports		
Concessional	20	30
Non-Concessional	80	70
Consumption	422	452
Ending Stocks	13	21
<hr/>		
<u>Commodity - WHEAT</u>		
Beginning Stocks	12	10
Production	-	-
Imports		
Concessional	18	18
Non-Concessional	35	40
Consumption	56	60
Ending Stocks	9	8

Comment: In view of current storage facilities and no known plans to expand such facilities, Sierra Leone will not be able to absorb more than an approximate 18,000 MT annually throughout the planning period.

## FY 1988 ANNUAL BUDGET SUBMISSION

## TABLE XIII

PL-480 TITLE III. Country: Sierra LeoneSponsor's Name: Catholic Relief Services- USOC

## A. Maternal and Child Health

Total Recipients 38,000

No. of Recipients by Commodity	Name of Commodity	(Thousands)	
		KGS	DOLLARS
38,000 (women 11,400) (children 26,600)	Soybean Oil	456	406.0
	Plain Bulgur	912	201.0
	NFDM	912	100.3
<u>Total MCH</u>	<u>TOTAL</u>	2,280	707.3

## B. School feeding.....Total Recipients \_\_\_\_\_

No. of Recipients by Commodity	Name of Commodity	(Thousands)	
		KGS	DOLLARS
-	-	-	-

Total School Feeding

## C. Other Feeding.....Total Recipients \_\_\_\_\_

No. of Recipients by Commodity	Name of Commodity	(Thousands)	
		KGS	DOLLARS
8,000	Soybean Oil	48	43.0
	Plain Bulgur	480	106.0
<u>Total Other Child Feeding</u>		528	149.0

## D. Food for Work

Health Cases

Total Recipients 2,000

No. of Recipients by Commodity	Name of Commodity	(Thousands)	
		KGS	DOLLARS
-	-	-	-

Total Food for Work

## E. Other (Specify)

Total Recipients \_\_\_\_\_

No. of Recipients by Commodity	Name of Commodity	(Thousands)	
		KGS	DOLLARS
2,000	Soybean Oil	12	11.0
2,000	Plain Bulgur	120	26.4
<u>Total Other</u>		132	37.4

II. Sponsor's Name: Catholic Relief Services

AFRICA BUREAU TABLE I  
ANNUAL BUDGET SUBMISSION  
FUNCTIONAL ATTRIBUTION

<u>PROJECT #</u>	<u>PROJECT</u>	<u>SHADOW FUNCTIONAL ACCOUNT</u>	<u>FY 1988 BUDGET ALLOCATION (\$000)</u>
636-0170	Cropping Systems Development	ARDN	1300
<u>PROJECT #</u>	<u>PROJECT</u>	<u>SHADOW FUNCTIONAL ACCOUNT</u>	<u>FY 1989 BUDGET ALLOCATION (\$000)</u>
636-0170	Cropping Systems Development	ARDN	1300

AFRICA BUREAU TABLE II  
 FY 1989 ANNUAL BUDGET SUBMISSION  
 PIPELINE ANALYSIS AND MODIFICATIONS TO LOP AND PACD  
 (\$000)

PROJECT #	PROJECT NAME	TOTAL COST NIPW	OBLIGATED					FY 1989 OBLIG EXPEND	CURRENT PROPOSED PACT	PACT		
			FY 1986 DISBURSED	FY 1987 COMMIT. EXPEND.	FY 1988 COMMIT. EXPEND.	FY 1989 COMMIT. EXPEND.	FY 1986 DISBURSED					
636-0102	Adaptive Crop Research & Extension (ACRE)*	9063	9063	2132	-	500	-	-	2	06/30/87	12/31/88	
636-0170	Cropping Systems Development (CSD)	7463	8500	-	2645	500	1300	2200	1300	1500	12/31/91	12/31/91

\*Mission intends to ask REDSO/WCA for approval for a no cost extension of the ACRE Project (Training line item only) in order to allow for five Masters Candidates to complete their training and receive degrees (4 will be completed in August 1987 and the final Candidate will receive his degree in December 1987). Completion of this training is vital to the follow-up CSD Project. All remaining components of the ACRE Project will be closed-out June 30, 1987, as previously scheduled.

AFRICA BUREAU TABLE III  
 FY 1989 ANNUAL BUDGET SUBMISSION  
 PVO ACTIVITY

<u>PROJECT #</u>	<u>PROJECT NAME</u>	<u>PVO NAME</u> <u>(US/NON US)</u>	<u>SHADOW</u> <u>FUNCTIONAL</u> <u>ACCOUNT</u>	<u>SPAN OF</u> <u>PVO LOP</u>	<u>PVO LOP FOR</u> <u>TOTAL PROJECT</u> <u>AND % OF TOTAL</u>	<u>FY 87</u> <u>OBLIGATIONS</u>	<u>FY 88</u> <u>OBLIGATIONS</u>	<u>FY 89</u> <u>OBLIGATIONS</u>
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Currently there are no PVO activities underway utilizing bilateral funds. For the planning period however, Mission is looking to PL-480 local currency proceeds to finance PVO activities in Women in Development and Child Survival. Opportunities will be sought also to fund PVO activities in support of the Nutrition Component of the Cropping Systems Development Project (638-0170).

AFRICA BUREAU TABLE IV  
 FY 1989 ANNUAL BUDGET SUBMISSION  
 PRIVATE SECTOR ACTIVITIES

<u>PROJECT #</u>	<u>PROJECT NAME</u>	<u>IMPLEMENTING ORGANIZATION (US/NON US)</u>	<u>SHADOW FUNCTIONAL ACCOUNT</u>	<u>PRIVATE SECTOR IOP SPAN</u>	<u>PRIV. SECT. IOP TOTAL PROJECT AND % OF TOTAL</u>	<u>FY 87 OBLIGATIONS</u>	<u>FY 88 OBLIGATIONS</u>	<u>FY 89 OBLIGATIONS</u>
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Currently there are no private sector activities underway utilizing bilateral funds. However, for this ABS planning period the Mission hopes to undertake some feasibility studies to determine the best methodology for integrating Private Sector development into the USAID Program in Sierra Leone if there is sufficient PM and R available.

AFRICA BUREAU TABLE V  
 FY 1989 ANNUAL BUDGET SUBMISSION  
 REGIONAL AND CENTRALLY FUNDED ACTIVITIES

PROJECT #	PROJECT NAME	IMPLEMENTING ORGANIZATION (US/NON US)	SHADOM FUNCTIONAL ACCOUNT	LOP (YES)	LOP (\$000)	FY 87 OBLIGATIONS	FY 88 OBLIGATIONS	FY 89 OBLIGATIONS
<b>I. Directly Related to Mission Portfolio:</b>								
698-0410.40	AID Inland Fisheries	Non-U.S.	FNDS ANOM/YER	5	242	100	100	120
698-0433.14	NADP II Sierra Leone	U.S.		6	665			
<b>II. Indirectly Related to Mission Portfolio:</b>								
698-0662	Family Health Initiatives	U.S.	FNTR	4	500			
698-0506.36	Small Project Assistance	U.S.	SUSH	5	185	40	40	40
698-9901.36	Special Self Help	Non-U.S.	SUSH	4	498	80	80	80
932-0968	AVSC Fertility (Freetown)	U.S.	PNPC	6	72			
SIL-01-SV-6-A	AVSC Fertility (Provincial)	U.S.	PNPC	1	65			
932-0955	Njalahun Chiefdom Family Planning (FPFA)	U.S.	PNFP	4	71			
936-3037	Family Welfare Education (FPFA) Integration of FP Into the People's Education Association (PEA) CEDPA	U.S.	PNFP	3	128	51	18	18
698-0662.26	Margaret Sanger Center Parent Education Center (Planned Parenthood of NY)	U.S.		-	500			
936-3004	URTNA Mini Grant with SILBS (Johns Hopkins)	U.S.	PN	1	1.1	1.0		
<b>III. Not Related to Mission Portfolio:</b>								
698-0442	Africa American Labor Congress	U.S.	ERLD	10	NOT AVAILABLE			
936-5542	Innovative Scientific Research (ONCHO)	Non-U.S.	HECR	5	150	150		

AFRICA BUREAU TABLE VI  
FY 1989 ANNUAL BUDGET SUBMISSION  
PL-480 TITLE I NARRATIVE

The source of Local Currency Generations is from the sale of PL-480 Title I Wheat and Rice. The proceeds from the sale of these commodities are deposited into a special account at the Central Bank.

The bank submits to USAID a monthly statement of that account. Mission takes action to effect timely deposits by GOSL of sales proceeds into the PL-480 special account and urges GOSL to submit its compliance and self-help reports.

Programming procedures: Mission and GOSL negotiate agreements for specific self-help measures financed by sales proceeds and undertake joint evaluations before and after funding any self-help measure. Proposals for self-help measures are presented to an Allocation Committee on which Mission is represented.

Self-help measures actively supported are in the areas of food production, primary education, and health and small scale enterprises on a limited scale. However, there are plans for expanding our assistance in this area in 1989.

Plans for the future - Mission anticipates supporting: (1) Specific measures of the GOSL'S Green Revolution PROGRAM; particularly food production. (2) GOSL publication of an investment code book for the agricultural sector; (3) Development by GOSL of terms of reference for an agricultural sector marketing analysis; (4) Catholic Relief Services (CRS) Child survival Program - specifically growth monitoring of children up to 5 years and; (5) Certain local currency activities of CSD Project.

AFRICA BUREAU TABLE VI  
 FY 1989 ANNUAL BUDGET SUBMISSION  
 LOCAL CURRENCY TABLE  
 (\$000)

TOTAL GENERATIONS	ECONOMIC SUPPORT FUNDS		DEVELOPMENT ASSISTANCE		PL-480			OTHER
	PROG. SUP.	OE T/F	PROG. SUP.	OE T/F	FOOD DIST.	EMERG. DEV. PROG.	OTHER	
CARRY IN	-	-	-	-	-	0.55	-	
CURRENT YEAR GENERATIONS	-	-	-	-	-	4000.00	-	

TOTAL EXPENDITURES	FY 1986 (ACTUAL)	LEVEL OF SUPPORT FY 1987 (EST.)	FY 1988 (PLANNED)		FY 1989 PROJECTED
			FY 1988 (PLANNED)	FY 1989 PROJECTED	
Economic Support Funds	-	-	-	-	-
-Public Sector Activities	-	-	-	-	-
-Private Sector Activities	-	-	-	-	-
-Public Sector Recurrent	-	-	-	-	-
Budget Support	-	-	-	-	-
-AID Operating Expenses	-	-	-	-	-
-Unexpended Balance	-	-	-	-	-
Development Assistance	-	-	-	-	-
-Public Sector Activities	-	-	-	-	-
-Private Sector Activities	-	-	-	-	-
-Public Sector Recurrent	-	-	-	-	-
Budget Support	-	-	-	-	-
-AID Operating Expense	-	-	-	-	-
-Unexpended Balance	-	-	-	-	-
PL-480	5080	2580	2700	2800	
-Public Sector Activities					
-Private Sector Activities					
-Public Sector Recurrent	1570	1220	1100	1000	
Budget Support					
-AID Operating Expense					
-Unexpended Balance					

AFRICA BUREAU TABLE VII  
FY 1989 ANNUAL BUDGET SUBMISSION  
EVALUATIONS

<u>PROJECT NAME</u>	<u>LAST EVALUATION</u>	<u>PROPOSED EVALUATION</u>	<u>REASON FOR EVALUATION</u>	<u>FUNDING SOURCE AND AMOUNT</u>	<u>PERSON DAYS</u>	<u>ASSISTANCE REQUIRED</u>
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No evaluations are scheduled in the planning period.