PD-AAV-676

Annual Budget Submission

FY 1989

DOMINICAN REPUBLIC

JUNE 1987

Agency for International Development
Washington, D.C. 20523

BEST AVAILABLE

THIS BUDGET SUBMISSION HAS BEEN PREPARED BY THE A.I.D. FIELD MISSION.

IT IS PREPARED ANNUALLY AND USED FOR PLANNING PURPOSES IN THE FIELD AND IN WASHINGTON.

IT DOES NOT REPRESENT OFFICIAL AGENCY POLICY.

FY-1989 ANNUAL BUDGET SUBMISSION
TABLE I -- LONG RANGE PLAN BY APPROPRIATION ACCOUNT ($000)
Country: 517-DOMINICAN REPUBLIC

	FY-86	FY-87	----FY-88----		FY-89	--------PLANNING PERIOD---------			
	Actual	Est.	CP	Est.	AAPL	1990	1991	1992	1993
AGRICULTURE, RURAL DEVELOPMENT, AND NUTRITION									
TOTAL	9,097	12,095	8,000	8,000	6,400	11,000	10,800	11,500	12,000
Grants	1,557	9,095	4,150	1,000	2,900	3,500	2,800	3,000	3,000
Loans	7,540	3,000	3,850	7,000	3,500	7,500	8,000	8,500	9,000
POPULATION PLANNING									
TOTAL	2,449	1,850	1,550	950	50	150	1,550	500	500
Grants	2,449	1,850	1,550	950	50	150	1,550	500	500
Loans	0	0	0	0	0	0	0	0	0
HEALTH									
TOTAL	1,249	4,355	1,950	1,950	6,300	1,900	2,000	2,350	2,600
Grants	1,249	4,355	1,950	1,950	1,300	1,900	2,000	2,350	2,600
Loans	0	0	0	0	5,000	0	0	0	0
EDUCATION									
TOTAL	6,531	2,400	2,250	2,850	2,230	2,250	2,300	2,450	2,500
Grants	6,531	2,400	2,250	2,850	2,230	2,250	2,300	2,450	2,500
Loans	0	0	0	0	0	0	0	0	0
SELECTED DEVELOPMENT ACTIVITIES									
TOTAL	7,175	800	6,250	6,250	5,020	5,038	3,975	4,072	3,523
Grants	3,475	800	3,950	6,250	2,520	5,038	1,475	1,872	1,523
Loans	3,700	0	2,300	0	2,500	0	2,500	2,200	2,000
TOTAL DA ACCOUNT									
TOTAL	26,501	21,500	20,000	20,000	20,000	20,338	20,625	20,872	21,123
Grants	15,261	18,500	13,850	13,000	9,000	12,838	10,125	10,172	10,123
Loans	11,240	3,000	6,150	7,000	11,000	7,500	10,500	10,700	11,000
ECONOMIC SUPPORT FUND									
TOTAL	40,000	19,835	35,000	35,000	35,000	35,578	36,093	36,526	36,965
Grants	40,000	19,835	35,000	35,000	35,000	35,578	36,093	36,526	36,965
Loans	0	0	0	0	0	0	0	0	0
DA AND ESF TOTAL									
TOTAL	66,501	41,335	55,000	55,000	55,000	55,916	56,718	57,398	58,088
Grants	55,261	38,835	48,850	48,000	44,000	48,416	46,218	46,698	47,088
Loans	11,240	3,000	6,150	7,000	11,000	7,500	10,500	10,700	11,000
PL-480									
Title I	30,000	12,900	20,000	30,000	30,000	32,000	-	-	-
Title II	1,733	1,600	1,294	3,000	3,000	3,000	-	-	-

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FY 1989 ANNUAL BUDGET SUBMISSION
TABLE III - PROJECT OBLIGATIONS BY APPROPRIATION
517 - DOMINICAN REPUBLIC ($000)

APPROPRIATION ACCOUNT / PROJECT NO. & TITLE	L/G	FY 1987 ESTIMATE	FY 1988 ESTIMATE	FY 1989 AAPL
AGRICULTURE, RURAL DEV. AND NUTRITION				
0000 Project Development & Support	G	320	375	300
0214 Commercial Farming Systems	G	1775	625	1600
0214 Commercial Farming Systems	L	3000	7000	0
0236 Sugar Diversification	G	5000	0	0
0238 Industrial Production Techn.	G	0	0	1000
0238 Industrial Production Techn.	L	0	0	3500
0241 Dairy Development	G	2000	0	0
APPROPRIATION TOTALS		12095	8000	6400
GRANTS		9095	1000	2900
LOANS		3000	7000	3500
POPULATION PLANNING				
0000 Project Development & Support	G	50	50	50
0229 Family Plan. Services Expansion	G	1800	900	0
APPROPRIATION TOTALS		1850	950	50
GRANTS		1850	950	50
LOANS		0	0	0
HEALTH				
0000 Project Development & Support	G	400	150	100
0230 Self-Financing Health Care	G	0	1800	1200
0230 Self-Financing Health Care	L	0	0	5000
0235 Vector Control	G	500	0	0
0239 Child Survival	G	2750	0	0
0242 Accelerated Immunization Program	G	705	0	0
APPROPRIATION TOTALS		4355	1950	6300
GRANTS		4355	1950	1300
LOANS		0	0	5000
EDUCATION & HUMAN RESOURCES				
0000 Project Development & Support	G	180	170	150
0190 Export & Investment Promotion	G	620	380	0
0216 Development Training	G	500	1200	800
0640 PTIIC	G	1100	1100	1100
9999 PVO - OPGs	G	0	0	180
APPROPRIATION TOTALS		2400	2850	2230
GRANTS		2400	2850	2230
LOANS		0	0	0
SELECTED DEVELOPMENT ACTIVITIES				
0000 Project Development & Support	G	515	465	435

0050	Special Dev. Activities Fund	G	85	85	85
0190	Export & Investment Promotion	G	200	0	0
0237	Privatization/Debt Conversion	G	0	5000	0
0238	Industrial Production Techn.	G	0	0	2000
0238	Industrial Production Techn.	L	0	0	2500
0240	Artisanal Promotion - OPG	G	0	700	0
	APPROPRIATION TOTALS		800	6250	5020
	GRANTS		800	6250	2520
	LOANS		0	0	2500
	DA TOTALS		21500	20000	20000
	GRANTS		18500	13000	9000
	LOANS		3000	7000	11000
ECONOMIC SUPPORT FUND					
0171	Private Enterprise Sector Development	G	19835	35000	35000
	DA AND ESF TOTALS		41335	55000	55000
	GRANTS		38335	48000	44000
	LOANS		3000	7000	11000

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FY-1989 ANNUAL BUDGET SUBMISSION
TABLE IV — PROJECT BUDGET DATA

BUREAU FOR LATIN AMERICA AND CARIBBEAN

517 - DOMINICAN REPUBLIC

PROJECT NUMBER AND TITLE	G/L	OBLIG DATE INIT	OBLIG DATE FIN	TOTAL COST AUTH	TOTAL COST PLAN	OBLIG THRU FY-86	FY-86 PIPE-LINE	FY-1987 OBLIG-ATIONS	FY-1987 EXPEND-ITURES	MORTGAGE END OF FY-1987	FY-1988 OBLIG-ATION	FY-1988 EXPEND-ITURES	FY-1989 AAPL	SPECIAL CODES	ITEM NO.
AGRICULTURE, RURAL DEV., AND NUTRITION															
5170000 PROGRAM DEVELOPMENT AND SUPPORT								SUBCAT:	FNPA	PACD:		PVO: 88%		89%	
	G	62	C	---	---	9750	123	320	400	---	375	400	300		5183
5170125 RURAL DEVELOPMENT MANAGEMENT								SUBCAT:	FNTE	PACD: 12/31/87		PVO: 88%		89%	
	G	81	86	1600	1600	1600	517	---	105	---	---	412	---		5634
5170126 NATURAL RESOURCES MANAGEMENT								SUBCAT:	FNMC	PACD: 07/31/87		PVO: 88%		89%	
	G	81	84	500	500	500	31	---	31	---	---	---	---	RM	5635
								SUBCAT:	FNMC	PACD: 07/31/88		PVO: 88%		89%	
	L	81	84	10500	10500	10500	4894	---	389	---	---	1500	---	PC, FR, RM	5636
5170144 ENERGY CONSERVATION AND RESOURCES DEV.								SUBCAT:	FNNE	PACD: 08/22/88		PVO: 88%		89%	
	G	82	84	3114	3114	3114	94	---	94	---	---	---	---	EY, FR	5640
								SUBCAT:	FNNE	PACD: 08/22/88		PVO: 88%		89%	
	L	82	84	5268	5268	5268	397	---	397	---	---	---	---	EY, FR	5641
5170150 SMALL INDUSTRY								SUBCAT:	FNPE	PACD: 09/30/87		PVO: 88%		89%	
	G	82	82	595	595	595	392	---	50	---	---	342	---		5644
								SUBCAT:	FNPE	PACD: 09/30/87		PVO: 88%		89%	
	L	82	82	3500	3500	3500	947	---	200	---	---	747	---		5645
5170156 AGRICULTURE POLICY ANALYSIS								SUBCAT:	FNPA	PACD: 10/31/87		PVO: 88%		89%	
	G	84	84	500	500	500	303	---	100	---	---	203	---		5192
5170159 ON-FARM WATER MANAGEMENT								SUBCAT:	FNWD	PACD: 09/30/90		PVO: 88%		89%	
	L	83	83	12000	12000	12000	10012	---	1812	---	---	2700	---	WA	5202

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TABLE IV -- PROJECT BUDGET DATA

517 - DOMINICAN REPUBLIC

BUREAU FOR LATIN AMERICA AND CARIBBEAN

PROJECT NUMBER AND TITLE	G L	OBLIG DATE INIT	FIN	TOTAL COST AUTH	PLAN	OBLIG THRU FY-86	FY-86 PIPE-LINE	FY-1987 OBLIG-ATIONS	FY-1987 EXPEND-ITURES	MORTGAGE END OF FY-1987	FY-1988 OBLIG-ATION	FY-1988 EXPEND-ITURES	FY-1989 AAPL	SPECIAL CODES	ITEM NO.
AGRICULTURE (CONT.)															
5170160 AGRICULTURAL SECTOR TRAINING								SUBCAT:	FNTE	PACD:	12/31/91	PVO: 88%		89%	
	L	83	83	3450	3450	3450	2826	---	450	---	---	926	---		5649
5170177 RURAL ROADS MAINTENANCE II								SUBCAT:	FNRR	PACD:	09/30/88	PVO: 88%		89%	
	L	83	86	15000	15000	15000	10696	---	2496	---	---	3000	---		5201
5170179 SAVINGS MOBILIZATION I								SUBCAT:	FNIL	PACD:	12/31/87	PVO: 88%		89%	
	G	83	85	950	950	950	510	---	450	---	---	60	---		5653
5170186 AGRIBUSINESS PROMOTION								SUBCAT:	FNPE	PACD:	12/31/88	PVO: 88%		89%	
	G	85	86	2500	2500	2500	2472	---	750	---	---	1500	---		5188
								SUBCAT:	FNPE	PACD:	12/31/88	PVO: 88%		89%	
	L	85	86	15560	15560	15560	4340	---	4340	---	---	---	---		5206
5170214 COMMERCIAL FARMING SYSTEMS								SUBCAT:	FNFA/FNAI	PACD:	06/30/91	PVO: 88%		89%	
	G	87	89	---	4750	---	---	1775	---	2975	625	400	1600		6056
								SUBCAT:	FNDS	PACD:	06/30/91	PVO: 88%		89%	
	L	87	89	---	10000	---	---	3000	---	7000	7000	6000	---		6057
5170236 SUGAR DIVERSIFICATION								SUBCAT:	FNPE	PACD:	09/30/92	PVO: 88%		89%	
	G	87	87	---	5000	---	---	5000	---	---	---	300	---		7157
5170238 INDUSTRIAL PRODUCTION TECHNOLOGY								SUBCAT:	FNPE	PACD:	/ /	PVO: 88%		89%	
	G	89	89	---	1000	---	---	---	---	---	---	---	1000		
								SUBCAT:	FNPE	PACD:	/ /	PVO: 88%		89%	
	L	89	89	---	3500	---	---	---	---	---	---	---	3500		

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517 - DOMINICAN REPUBLIC

BUREAU FOR LATIN AMERICA AND CARIBBEAN

PROJECT NUMBER AND TITLE	G L	OBLIG DATE INIT	OBLIG DATE FIN	-TOTAL COST- AUTH	-TOTAL COST- PLAN	OBLIG THRU FY-86	FY-86 PIPE-LINE	ESTIMATED U.S. DOLLAR COST ($000) FY-1987 OBLIG-ATIONS	FY-1987 EXPEND-ITURES	MORTGAGE END OF FY-1987	FY-1988 OBLIG-ATION	FY-1988 EXPEND-ITURES	FY-1989 AAPL	SPECIAL CODES	ITEM NO.
AGRICULTURE (CONT.)															
5170242 DAIRY DEVELOPMENT								SUBCAT: FNPE		PACD: 07/31/91		PVO: 88%		89%	
	G	87	87	---	2000	---	---	2000	---	---	---	200	---		
APPROPRIATION TOTAL				75037	101287	84787	38554	12095	12064	9975	8000	18690	6400		
GRANT				9759	22509	19509	4442	9095	1980	2975	1000	3817	2900		
LOAN				65278	78778	65278	34112	3000	10084	7000	7000	14873	3500		
POPULATION PLANNING															
5170000 PROGRAM DEVELOPMENT AND SUPPORT								SUBCAT: PNPP		PACD: / /		PVO: 88%		89%	
	G	62	C	---	---	482	103	50	125	---	50	50	50		5196
5170229 FAMILY PLANNING SERVICES								SUBCAT: PNFP		PACD: 09/19/91		PVO: 88%	50	89%	50
	G	86	88	5000	5000	2300	2300	1800	350	900	900	750	---		6677
APPROPRIATION TOTAL				5000	5000	2782	2403	1850	475	900	950	800	50		
GRANT				5000	5000	2782	2403	1850	475	900	950	800	50		
LOAN				---	---	---	---	---	---	---	---	---	---		
HEALTH															
5170000 PROGRAM DEVELOPMENT AND SUPPORT								SUBCAT: HEPP		PACD: / /		PVO: 88%		89%	
	G	62	C	---	---	1066	187	400	425	---	150	250	100		5186
5170120 HEALTH SECTOR II								SUBCAT: HEWS		PACD: 11/23/86		PVO: 88%		89%	
	L	79	79	8000	8000	8000	408	---	408	---	---	---	---		5633

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						ESTIMATED U.S. DOLLAR COST ($000)									
HEALTH (CONT.)															
5170153 HEALTH SYSTEMS MANAGEMENT								SUBCAT:	HEDH	PACD:	10/30/88	PVO:	88%	89%	
	G	82	85	1500	1500	1500	1499	---	364	---	---	686	---		5647
5170174 HEALTH AND NUTRITION EDUCATION - OPG								SUBCAT:	HEDH	PACD:	12/31/87	PVO:	88% 100	89% 100	
	G	83	84	495	495	495	234	---	169	---	---	65	---	PVO CS	5198
5170230 SELF-FINANCING HEALTH CARE								SUBCAT:	HEDH	PACD:	/ /	PVO:	88%	89%	
	G	88	89	---	2500	---	---	---	---	---	1300	---	1200	CS	6681
								SUBCAT:	HEDH	PACD:	/ /	PVO:	88%	89%	
	L	88	89	---	5000	---	---	---	---	---	---	---	5000		
5170232 CARE RURAL WATER - OPG								SUBCAT:	HEWS	PACD:	08/31/88	PVO:	88% 100	89% 100	
	G	85	85	430	430	430	382	---	252	---	---	130	---	PVO, WA	7012
5170235 VECTOR CONTROL								SUBCAT:	HECS	PACD:	09/30/89	PVO:	88% 100	89% 100	
	G	86	87	1500	1500	1000	1000	500	280	---	---	600	---		7013
5170242 ACCELERATED IMMUNIZATION PROGRAM								SUBCAT:	HECS	PACD:	06/30/92	PVO:	88% 100	89% 100	
	G	87	87	---	705	---	---	705	---	---	---	140	---	CS	
APPROPRIATION TOTAL				11925	20130	12491	3710	1605	1898	---	1450	1871	6300		
GRANT				3925	7130	4491	3302	1605	1490	---	1450	1871	1300		
LOAN				8000	13000	8000	408	---	408	---	---	---	5000		
CHILD SURVIVAL FUND															
5170230 SELF-FINANCING HEALTH CARE								SUBCAT:	HEDH	PACD:	/ /	PVO:	88%	89%	
	G	88	89	---	500	---	---	---	---	---	500	---	---	CS	6823

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PROJECT NUMBER AND TITLE	G/L	OBLIG DATE INIT	OBLIG DATE FIN	TOTAL COST AUTH	TOTAL COST PLAN	OBLIG THRU FY-86	FY-86 PIPE-LINE	FY-1987 OBLIG-ATIONS	FY-1987 EXPEND-ITURES	MORTGAGE END OF FY-1987	FY-1988 OBLIG-ATION	FY-1988 EXPEND-ITURES	FY-1989 AAPL	SPECIAL CODES	ITEM NO.
CHILD SURVIVAL FUND (CONT.)															
5170239 CHILD SURVIVAL								SUBCAT: CSPV		PACD: 09/30/91		PVO: 88% 100		89% 100	
	G	88	88	—	2750	—	—	2750	—	—	—	500	—	CS	
APPROPRIATION TOTAL				—	3250	—	—	2750	—	—	500	500	—		
GRANT				—	3250	—	—	2750	—	—	500	500	—		
LOAN				—	—	—	—	—	—	—	—	—	—		
EDUCATION AND HUMAN RESOURCES															
5170000 PROGRAM DEVELOPMENT AND SUPPORT								SUBCAT: EHPP		PACD: / /		PVO: 88%		89%	
	G	62	C	—	—	1022	176	180	200	—	170	175	150		5185
5170127 HUMAN RESOURCES DEVELOPMENT								SUBCAT: EHVT		PACD: 09/25/88		PVO: 88% 100		89% 100	
	G	81	81	1150	1150	1150	322	—	175	—	—	147	—		5637
								SUBCAT: EHVT		PACD: 09/25/88		PVO: 88%		89%	
	L	81	81	4250	4250	4250	2629	—	700	—	—	700	—		5638
5170157 GRADUATE MANAGEMENT TRAINING								SUBCAT: EHMA		PACD: 06/22/91		PVO: 88%		89%	
	G	83	86	6500	6500	6500	4046	—	1496	—	—	750	—		5195
5170160 AGRICULTURAL SECTOR TRAINING								SUBCAT: EHSP		PACD: 12/31/91		PVO: 88%		89%	
	L	83	83	1550	1550	1550	1550	—	—	—	—	—	—		5911
5170163 RADIO SANTA MARIA - OPG								SUBCAT: EHAC		PACD: 03/31/87		PVO: 88%		89%	
	G	82	85	425	425	425	102	—	102	—	—	—	—	PVO	5651
5170190 EXPORT INVESTMENT PROMOTION								SUBCAT: EHZZ		PACD: 06/30/89		PVO: 88%		89%	
	G	86	88	2500	2500	1500	1500	620	—	380	380	1200	—		7042

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EDUCATION (CONT.)															
5170216 DEVELOPMENT TRAINING								SUBCAT:	EHMA	PACD: 08/05/91		PVO: 88%		89%	
	G	86	89	7000	7000	4500	4500	500	500	2000	1200	500	800		6059
5170640 PTIIC								SUBCAT:	EHSP	PACD: 09/30/91		PVO: 88%		89%	
	G	87	89	3300	3300	---	---	1100	300	2200	1100	500	1100		7158
5179999 PRIVATE & VOLUNTARY ORGANIZATIONS (PVO/OPGS)								SUBCAT:	EHPV	PACD: / /		PVO: 88%	100	89% 100	
	G	89	89	---	180	---	---	---	---	---	---	---	180	PVO	
APPROPRIATION TOTAL				26675	26855	20897	14825	2400	3473	4580	2850	3972	2230		
GRANT				20875	21055	15097	10646	2400	2773	4580	2850	3272	2230		
LOAN				5800	5800	5800	4179	---	700	---	---	700	---		
SELECTED DEVELOPMENT ACTIVITIES															
5170000 PROGRAM DEVELOPMENT AND SUPPORT								SUBCAT:	SDPP	PACD: / /		PVO: 88%		89%	
	G	62	C	---	---	1912	408	515	750	---	465	450	435		5184
5170050 SPECIAL DEVELOPMENT ACTIVITIES								SUBCAT:	SDAI	PACD: / /		PVO: 88%		89%	
	G	62	C	---	---	1139	7	85	55	---	85	90	85	PC, WA	5205
5170144 ENERGY CONSERVATION AND RESOURCES DEV.								SUBCAT:	SDEG	PACD: 08/22/88		PVO: 88%		89%	
	G	82	86	2600	2600	2600	32	---	32	---	---	---	---	EY, FR	5642
								SUBCAT:	SDEG	PACD: 08/22/88		PVO: 88%		89%	
	L	82	86	6550	6550	6550	5601	---	3000	---	---	2601	---	EY, FR	5643

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						ESTIMATED U.S. DOLLAR COST ($000)									
SDA (CONT.)															
5170150			SMALL INDUSTRY					SUBCAT:	SDPE	PACD:	09/30/89	PVO:	88%	89%	
	G	82	84	255	255	255	144	---	75	---	---	69	---		5194
								SUBCAT:	SDPE	PACD:	09/30/89	PVO:	88%	89%	
	L	82	84	1500	1500	1500	1500	---	---	---	---	1500	---		5646
5170164			HOUSING APPROPRIATE TECHNOLOGY - OPG					SUBCAT:	SDHU	PACD:	12/31/87	PVO:	88% 100	89%	
	G	83	85	478	478	478	46	---	46	---	---	---	---	PVO	5199
5170186			AGRIBUSINESS PROMOTION					SUBCAT:	SDPE	PACD:	12/31/88	PVO:	88%	89%	
	L	85	86	1740	1740	1740	1740	---	1740	---	---	---	---		6679
5170190			EXPORT INVESTMENT PROMOTION					SUBCAT:	SDPE	PACD:	06/30/89	PVO:	88%	89%	
	G	86	87	3500	3500	3300	3099	200	2000	---	---	1099	---		5187
5170208			MICROBUSINESS DEVELOPMENT - OPG					SUBCAT:	SDEM	PACD:	02/28/87	PVO:	88% 100	89%	
	G	84	85	499	499	499	59	---	59	---	---	---	---	PVO	6060
5170210			BI-NATIONAL CENTER - OPG					SUBCAT:	SDPV	PACD:	06/30/89	PVO:	88% 100	89% 100	
	G	84	84	250	250	250	172	---	78	---	---	75	---	PVO	6061
5170218			CDE REVENUE COLLECTION					SUBCAT:	SDEG	PACD:	09/30/89	PVO:	88%	89%	
	G	86	86	500	500	500	500	---	200	---	---	200	---		7011
								SUBCAT:	SDEG	PACD:	09/30/89	PVO:	88%	89%	
	L	86	86	2500	2500	2500	2500	---	---	---	---	2000	---	EY	6062
5170237			PRIVATIZATION/DEBT CONVERSION					SUBCAT:	SDPE	PACD:	/ /	PVO:	88%	89%	
	G	88	88	---	5000	---	---	---	---	---	5000	---	---	PRZ	7160

FY-1989 ANNUAL BUDGET SUBMISSION
TABLE IV -- PROJECT BUDGET DATA

517 - DOMINICAN REPUBLIC

BUREAU FOR LATIN AMERICA AND CARIBBEAN

PROJECT NUMBER AND TITLE	G/L	OBLIG DATE INIT	OBLIG DATE FIN	-TOTAL COST- AUTH	-TOTAL COST- PLAN	OBLIG THRU FY-86	FY-86 PIPE-LINE	FY-1987 OBLIG-ATIONS	FY-1987 EXPEND-ITURES	MORTGAGE END OF FY-1987	FY-1988 OBLIG-ATION	FY-1988 EXPEND-ITURES	FY-1989 AAPL	SPECIAL CODES	ITEM NO.
SDA (CONT.)															
5170238 INDUSTRIAL PRODUCTION TECHNOLOGY								SUBCAT:	SDTT	PACD:	/ /	PVO: 88%		89%	
	G	89	89	---	2000	---	---	---	---	---	---	---	2000		7162
								SUBCAT:	SDTT	PACD:	/ /	PVO: 88%		89%	
	L	89	89	---	2500	---	---	---	---	---	---	---	2500		
5170240 ARTISANAL PROMOTION								SUBCAT:	SDPE	PACD:	/ /	PVO: 88%	100	89%	
	G	88	88	---	700	---	---	---	---	---	700	---	---		
APPROPRIATION															
TOTAL				20372	30572	23223	15808	800	8035	---	6250	8084	5020		
GRANT				8082	15782	10933	4467	800	3295	---	6250	1983	2520		
LOAN				12290	14790	12290	11341	---	4740	---	---	6101	2500		
FUNCTIONAL ACCOUNT															
TOTAL				139009	187094	144180	75300	21500	25945	15455	20000	33917	20000		
GRANT				47641	74726	52812	25260	18500	10013	8455	13000	12243	9000		
LOAN				91368	112368	91368	50040	3000	15932	7000	7000	21674	11000		
ECONOMIC SUPPORT FUND															
5170171 PRIVATE ENTERPRISE SECTOR DEVELOPMENT								SUBCAT:	ESCT	PACD:	/ /	PVO: 88%		89%	
	G	82	90	154835	224835	135000	---	19835	19835	70000	35000	35000	35000		6064
5170999 LOCAL COST SUPPORT								SUBCAT:	ESZZ	PACD:	/ /	PVO: 88%		89%	
	G	87	87	165	165	---	---	165	125	---	---	40	---		6678
APPROPRIATION															
TOTAL				155000	225000	135000	---	20000	19960	70000	35000	35040	35000		
GRANT				155000	225000	135000	---	20000	19960	70000	35000	35040	35000		
LOAN				---	---	---	---	---	---	---	---	---	---		

FY-1989 ANNUAL BUDGET SUBMISSION
TABLE IV -- PROJECT BUDGET DATA

517 - DOMINICAN REPUBLIC

BUREAU FOR LATIN AMERICA AND CARIBBEAN

PROJECT NUMBER AND TITLE					ESTIMATED U.S. DOLLAR COST ($000)										
G L	OBLIG DATE INIT	FIN	-TOTAL AUTH	COST- PLAN	OBLIG THRU FY-86	FY-86 PIPE-LINE	FY-1987 OBLIG-ATIONS	FY-1987 EXPEND-ITURES	MORTGAGE END OF FY-1987	FY-1988 OBLIG-ATION	FY-1988 EXPEND-ITURES	FY-1989 AAPL	SPECIAL CODES		ITEM NO.
COUNTRY TOTAL															
TOTAL			294009	412094	279180	75300	41500	45905	85455	55000	68957	55000			
GRANT			202641	299726	187812	25260	38500	29973	78455	48000	47283	44000			
LOAN			91368	112368	91368	50040	3000	15932	7000	7000	21674	11000			

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FY 1989 ANNUAL BUDGET SUBMISSION
TABLE IV ATTACHMENT 1
FORESTRY

APPROPRIATION ACCOUNT PROJECT NO.	TITLE	L/G	LIFE OF PROJECT	FY 87 ESTIMATE	FY 88 ESTIMATE	FY 89 AAPL

No funding for this special interest.

FY 1989 ANNUAL BUDGET SUBMISSION
TABLE IV ATTACHMENT 3
BIOLOGICAL DIVERSITY

APPROPRIATION ACCOUNT PROJECT NO. TITLE	L/G	LIFE OF PROJECT	FY 87 ESTIMATE	FY 88 ESTIMATE	FY 89 AAPL

No funding for this special interest.

FY 1989 ANNUAL BUDGET SUBMISSION

TABLE IV - Attachment 5

517-Dominican Republic

ESF AND DA DOLLAR COMMITMENTS
FOR PVOS-NGOS
(IN THOUSANDS OF US DOLLARS)

	FY-1989 PLANNED
A. ESF Dollar Commitment	-
1. For US PVOS	0
2. For Indigenous	0
B. DA Dollar Commitment	
1. For US PVOs	180
2. For Indigenous PVOs-NGOs	0

THE EXPENDITURE OF NON-PROJECT ASSISTANCE
LOCAL CURRENCY GENERATIONS FOR USE BY PVOS-NGOS
(IN THOUSANDS OF US DOLLAR EQUIVALENT)

I. From ESF Generations	
A. For use by US PVOs	0
B. For use by Indigenous PVOs-NGOs	1,000
II. From DA Generations	
A. For use by US PVOs	0
B. For use by Indigenous PVOs-NGOs	0
III. From PL-480 Generations	
A. For use by US PVOs	0
B. For use by Indigenous PVOs-NGOs	1,667

ESF AND DA
DOLLAR COMMITMENTS FOR MICRO AND SMALL
ENTERPRISE PROGRAMS (IN THOUSANDS OF US DOLLARS)

1. ESF Dollar Commitments	
A. For Microenterprises	
1. For Credit	0
2. For TA/Training	0

	FY-1989 PLANNED
B. For Small Enterprises	
1. For Credit	0
2. For TA/Training	0
C. For Small Farmer	
1. For Credit	0
2. For TA/Training	0
II. DA Dollar Commitments	
A. For Microenterprises	
1. For Credit	0
2. For TA/Training	0
B. For Small Enterprises	
1. For Credit	6,000
2. For TA/Training	3,000
C. For Small Farmer	
1. For Credit	0
2. For TA/Training	250

THE EXPENDITURE OF NON-PROJECT ASSISTANCE LOCAL CURRENCY GENERATIONS
FOR MICRO AND SMALL ENTERPRISES PROGRAMS
(IN THOUSANDS OF US DOLLAR EQUIVALENT)

I. From ESF Generations	
A. For Micro Enterprises	
1. For Credit	0
2. For TA/Training	0
B. For Small Enterprises	
1. For Credit	3,333
2. For TA/Training	0
C. For Small Farmers	
1. For Credit	0
2. For TA/Training	0
II. From TA Generations	
A. For Micro Enterprises	
1. For Credit	0
2. For TA/Training	0
B. For Small Enterprises	
1. For Credit	0
2. For TA/Training	0

	FY-1989 PLANNED
III. From PL-480 Generations	
A. For Micro Enterprises	
1. For Credit	667
2. For TA/Training	0
SMALL INDUSTRY LOAN, OBLIGATED 1982	
B. For Small Enterprises	
1. For Credit	1,333
2. For TA/Training	0
C. For Small Farmer	
1. For Credit	5,000
2. For TA/Training	0

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AID PROGRAM IN FY 1989
ANNUAL BUDGET SUBMISSION
TABLE V - PROPOSED PROGRAM RANKING
($000)

517-DOMINICAN REPUBLIC

RANK	PROJECT	TITLE	NEW/ CONT	LOAN/ GRANT	PROGRAM FUNDING ($000) APPROP	INCR	CUM
1.	0171	Private Enterprise Sector Dev.	O	G	ES	35,000	35,000
2.	0214	Commercial Farming Systems	O	G	FN	1,600	36,600
3.	PL01	Public Law 480 Title I	O	L	P1	(30,000)	(30,000)
4.	0230	Self-Financing Health Care	O	G	HE	1,200	37,800
5.	0230	Self-Financing Health Care	O	L	HE	5,000	42,800
6.	0238	Industrial Production Technology	N	G	SD	2,000	44,800
7.	0238	Industrial Production Technology	N	L	SD	2,500	47,300
8.	0640	PTIIC	O	G	EH	1,100	48,400
9.	0216	Development Training	O	G	EH	800	49,200
10.	0238	Industrial Production Technology	N	G	FN	1,000	50,200
11.	0238	Industrial Production Technology	N	L	FN	3,500	53,700
12.	PL02	Public Law 480 Title II	O	G	P2	(3,000)	(3,000)
13.	0000	Project Development and Support	O	G	FN	300	54,000
14.	0000	Project Development and Support	O	G	EH	150	54,150
15.	0000	Project Development and Support	O	G	SD	435	54,585
16.	0000	Project Development and Support	O	G	HE	100	54,685
17.	0000	Project Development and Support	O	G	PN	50	54,735
18.	9999	PVO OPGs	N	G	EH	180	54,915
19.	0050	Special Development Activities Fund	O	G	SD	85	55,000

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FY 1989 ANNUAL BUDGET SUBMISSION
Table VI: Expenditures of Local Currency Generations
(All in the U.S. Dollar Equivalents, and in $ Millions)

Source/Purposes	1986 ACTUAL	1987 EST.	1988 PLANNED	1989 PROP.
I. ECONOMIC SUPPORT FUND	18.0	7.0	10.9	13.0
A. Public Dev. Activities				
1. Irrigation/Potable Water	(.4)	(3.9)	(3.5)	(3.5)
2. Roads & Ports 1/	(9.1)	(2.0)	(3.5)	(4.0)
3. Free Trade Zones	(.3)	(.3)	(.3)	(.5)
4. Electric Power	(8.2)	(.8)	(3.6)	(5.0)
B. Private Sector Programs	40.3	23.6	30.9	30.0
1. Credit (including Export, Agribusiness, Small Enterprises and Energy) 2/	(36.2)	(14.8)	(21.7)	(20.0
2. Institutional Dev. (inc. PVOs)	(.1)	(1.8)	(1.6)	(2.0)
3. Export Promotion	-	(1.5)	(3.5)	(4.0)
4. Free Trade Zones	(4.0)	(5.5)	(4.1)	(4.0)
C. Public Sector Recurrent Budget	3.2	4.7	3.3	5.5
1. Program Management	(.1)	(.7)	(.3)	(.5)
2. Other Project Costs 3/	(3.1)	(4.0)	(3.0)	(5.0)
D. AID Operating Expenses (Trust Fund)	6.6	2.5	2.5	2.5
Totals	68.1	37.8	47.6	51.0

1/ $4.0 in support of USAID projects
2/ $33.2 in support of USAID projects
3/ $9.9 in support of USAID projects

FY 1989 ANNUAL BUDGET SUBMISSION
Table VI: Expenditures of Local Currency Generations
(All in the U.S. Dollar Equivalents, and in $ Millions)

Source/Purposes	1986 ACTUAL	1987 EST.	1988 PLANNED	1989 PROP.
II. PL-480				
A. Public Sector Dev. Activities	17.9	14.0	12.1	12.5
1. Ag Res. Exten., Markets 1/	(1.8)	(.2)	0	0
2. Irrigation/Potable Water	(5.3)	(6.9)	(5.2)	(5.5)
3. Roads and Free Trade Zones 2/	(1.9)	(6.9)	(6.9)	(7.0)
4. Electric Power	(8.9)	0	0	0
B. Private Sector Programs	7.1	5.2	7.4	10.0
1. Ag Credit	(4.7)	(4.1)	(6.0)	(8.0)
2. Institutional Dev. (incl. PVOs)	(2.4)	(1.1)	(1.4)	(2.0)
C. Public Sector Recurrent Budget	9.8	3.0	4.7	3.2
1. Program Management	(9.4)	(1.9)	(3.5)	(2.0)
2. Other Project Costs 3/	(.4)	(1.1)	(1.2)	(1.2)
D. AID Operating Expenses (TF & CUP)	.3	.3	0	.5
Totals	35.1	22.5	24.2	26.2

1/ $.120 in support of USAID projects
2/ $3.1 in support of USAID projects
3/ $3.5 in support of USAID projects

FY 1988-1989 ACTION PLAN
DOMINICAN REPUBLIC (25517)

EXPENSE CATAGORY	FUNC TION	OBJ CLASS	FY 1986 ACT. ($ 000) DOLLARS	TRUST FUNDS	TOTAL	UNITS	UNIT COST	FY 1987 EST. ($ 000) DOLLARS	TRUST FUNDS	TOTAL	UNITS	UNIT COST	FY 1988 REQUEST ($ 000) DOLLARS	TRUST FUNDS	TOTAL	UNITS	UNIT COST	FY 1989 REQUEST ($ 000) DOLLARS	TRUST FUNDS	TOTAL BUD	UNITS	UNIT COST
U.S. DIRECT HIRE	U100		1,668.2	61.1	1,729.3			1,660.8	72.4	1,733.2			1,699.7	93.5	1,793.2			1,762.6	97.5	1,860.1		
U.S. CITIZENS BASIC PAY	U101*	110	1,195.2		1,195.2	21.0	56.9	1,180.0		1,180.0	19.0	62.1	1,187.0		1,187.0	19.0	62.5	1,210.0		1,210.0	19.0	63.7
PT/TEMP U.S. BASIC PAY	U102*	112	0.0		0.0			0.0		0.0			0.0		0.0			0.0		0.0		
DIFFERENTIAL PAY	U103*	116	80.3		80.3			83.0		83.0			85.0		85.0			86.0		86.0		
OTHER AID/W FUNDED CODE 11	U104*	119	15.7		15.7			15.7		15.7			16.0		16.0			17.0		17.0		
OTHER MISSION FUNDED CODE 11	U105	119	0.0	0.0	0.0			0.0	0.0	0.0			0.0	0.0	0.0			0.0	0.0	0.0		
EDUCATION ALLOWANCES	U106	126	0.0	61.1	61.1	19.0	3.2	0.0	66.0	66.0	20.0	3.3	0.0	85.0	85.0	25.0	3.4	0.0	85.0	85.0	25.0	3.4
RETIREMENT-U.S. DIRECT HIRE	U107*	120	83.7		83.7			94.4		94.4			95.0		95.0			97.0		97.0		
LIVING ALLOWANCES	U108	128	0.0	0.0	0.0			0.0	0.0	0.0			0.0	0.0	0.0			0.0	0.0	0.0		
OTHER AID/W FUNDED CODE 12	U109*	129	44.3		44.3			44.3		44.3			44.0		44.0			45.0		45.0		
OTHER MISSION FUNDED CODE 12	U110	129	12.5	0.0	12.5			20.0	0.0	20.0			25.0	0.0	25.0			30.0	0.0	30.0		
POST ASSIGNMENT - TRAVEL	U111	212	13.3	0.0	13.3	5.0	2.7	10.2	0.0	10.2	5.0	2.0	11.4	0.0	11.4	4.0	2.9	15.0	0.0	15.0	5.0	3.0
POST ASSIGNMENT - FREIGHT	U112	220	89.6	0.0	89.6	5.0	17.9	97.0	3.1	100.1	5.0	20.0	73.0	3.0	76.0	4.0	19.0	94.5	5.5	100.0	5.0	20.0
HOME LEAVE - TRAVEL	U113	212	44.2	0.0	44.2	21.0	2.1	15.0	0.0	15.0	13.0	1.2	40.0	0.0	40.0	15.0	2.7	46.0	0.0	46.0	17.0	2.7
HOME LEAVE - FREGHT	U114	220	64.3	0.0	64.3	21.0	3.1	50.0	3.3	53.3	13.0	4.1	66.8	5.5	72.3	15.0	4.8	75.0	7.0	82.0	17.0	4.8
EDUCATION TRAVEL	U115	215	2.7	0.0	2.7	4.0	0.7	5.2	0.0	5.2	6.0	0.9	6.8	0.0	6.8	8.0	0.9	5.4	0.0	5.4	6.0	0.9
R AND R TRAVEL	U116	215	10.8	0.0	10.8	8.0	1.4	16.0	0.0	16.0	8.0	2.0	27.2	0.0	27.2	13.0	2.1	19.2	0.0	19.2	8.0	2.4
OTHER CODE 215 TRAVEL	U117	215	11.6	0.0	11.6	11.0	1.1	30.0	0.0	30.0	10.0	3.0	22.5	0.0	22.5	15.0	1.5	22.5	0.0	22.5	15.0	1.5
F. N. DIRECT HIRE	U200		17.4	335.1	352.5			16.0	358.8	374.8			15.6	369.4	385.0			15.6	377.8	393.4		
BASIC PAY	U201	114	8.7	264.9	273.6	30.0	9.1	8.0	297.0	305.0	30.0	10.2	7.6	305.3	313.1	30.0	10.4	7.8	308.4	316.2	30.0	10.5
OVERTIME, HOLIDAY PAY	U202	115	0.0	1.7	1.7	1.0	1.7	0.0	1.8	1.8	1.0	1.8	0.0	1.8	1.8	1.0	1.8	0.0	1.8	1.8	1.0	1.8
ALL OTHER CODE 11 - FN	U203	119	0.0	38.6	38.6			0.0	40.0	40.0			0.0	41.0	41.0			0.0	42.0	42.0		
ALL OTHER CODE 12 - FN	U204	129	8.7	29.9	38.6			8.0	20.0	28.0			7.8	21.3	29.1			7.8	25.6	33.4		
BENEFITS FORMER FN PERSONNEL	U205	130	0.0	0.0	0.0			0.0	0.0	0.0			0.0	0.0	0.0			0.0	0.0	0.0		
CONTRACT PERSONNEL	U300		0.0	240.8	240.8			61.5	260.0	341.5			250.0	330.0	580.0			220.0	429.0	649.0		
PASA TECHNICANS	U301	258	0.0	0.0	0.0			0.0	0.0	0.0			0.0	0.0	0.0			0.0	0.0	0.0		
U.S. PSC - SALARY/BENEFITS	U302	113	0.0	0.0	0.0	0.0	ERR	72.0	0.0	72.0	1.3	55.4	175.0	0.0	175.0	3.3	53.0	158.0	0.0	158.0	3.0	52.7
ALL OTHER U.S. PSC COSTS	U303	255	0.0	0.0	0.0			9.5	0.0	9.5			75.0	0.0	75.0			62.0	0.0	62.0		
F.N. PSC - SALARY/BENEFITS	U304	113	0.0	240.8	240.8	15.0	16.1	0.0	260.0	260.0	25.0	10.4	0.0	330.0	330.0	31.0	10.6	0.0	429.0	429.0	36.0	11.9
ALL OTHER F.N. PSC COSTS	U305	255	0.0	0.0	0.0			0.0	0.0	0.0			0.0	0.0	0.0			0.0	0.0	0.0		
MANPOWER CONTRACTS	U306	259	0.0	0.0	0.0			0.0	0.0	0.0			0.0	0.0	0.0			0.0	0.0	0.0		
JCC COSTS PAID BY AID/W	U307*	113	0.0	0.0	0.0			0.0	0.0	0.0			0.0	0.0	0.0			0.0	0.0	0.0		
HOUSING	U400		229.9	34.1	264.0			270.1	72.5	342.6			391.1	79.1	470.2			373.1	96.2	469.3		
RESIDENTIAL RENT	U401	235	0.0	0.0	0.0			0.0	0.0	0.0			0.0	0.0	0.0			0.0	0.0	0.0		
RESIDENTIAL UTILITIES	U402	235	0.0	8.2	8.2			0.0	9.7	9.7			0.0	9.8	9.8			0.0	11.8	11.8		
MAINTENANCE AND RENOVATION	U403	259	1.9	10.1	12.0			5.0	12.8	17.8			3.0	19.3	22.3			3.0	24.4	27.4		
QUARTERS ALLOWANCE	U404	127	200.0	0.0	200.0	21.0	9.5	200.0	0.0	200.0	19.0	10.5	228.7	0.0	228.7	18.8	12.2	237.5	0.0	237.5	19.0	12.5
RESIDENTIAL FURNITURE/EQUIP	U405	311	9.6	13.7	23.3			0.0	10.0	10.0			117.4	0.0	117.4			89.9	0.0	89.9		
TRANS./FREIGHT - CODE 311	U406	220	1.3	0.0	1.3			0.0	0.0	0.0			25.3	0.0	25.3			23.0	0.0	23.0		
SECURITY GUARD SERVICES	U407	259	12.8	2.1	14.9	n/a		60.5	40.0	100.5	n/a		12.0	50.0	62.0	n/a		15.0	60.0	75.0	n/a	
OFFICIAL RESIDENCE ALLOWANCE	U408	254	2.6	0.0	[illegible]			3.0	0.0	3.0			3.0	0.0	3.0			3.0	0.0	3.0		
REPRESENTATION ALLOWANCES	U409	252	1.7	0.0	1.7			1.6	0.0	1.6			1.7	0.0	1.7			1.7	0.0	1.7		

FY 1988-1989 ACTION PLAN
DOMINICAN REPUBLIC (25517)

EXPENSE CATAGORY	FUNCTION	OBJ CLASS	FY 1986 ACT. ($ 000) DOLLARS	TRUST FUNDS	TOTAL	UNITS	UNIT COST	FY 1987 EST. ($ 000) DOLLARS	TRUST FUNDS	TOTAL	UNITS	UNIT COST	FY 1988 REQUEST ($ 000) DOLLARS	TRUST FUNDS	TOTAL	UNITS	UNIT COST	FY 1989 REQUEST ($ 000) DOLLARS	TRUST FUNDS	TOTAL BUD	UNITS	UNIT COST
OFFICE OPERATIONS	U500		574.8	337.5	912.3			489.0	363.8	852.8			633.6	301.5	935.1			874.1	319.8	1,193.9		
OFFICE RENT	U501	234	1.8	42.1	43.9			17.0	45.0	62.0			17.8	52.0	69.8			19.6	60.0	79.6		
OFFICE UTILITIES	U502	234	0.0	0.0	0.0			0.0	5.0	5.0			0.0	9.0	9.0			0.0	10.0	10.0		
BUILDING MAINT./RENOVATION	U503	259	31.5	3.4	34.9			3.0	30.0	33.0			5.5	30.0	35.5			2.0	10.0	12.0		
OFFICE FURNITURE/EQUIPMENT	U504	310	183.3	19.6	202.9			15.6	25.0	40.6			22.9	10.0	32.9			28.0	15.0	43.0		
VEHICLES	U505	312	0.0	0.0	0.0	0.0	ERR	0.0	0.0	0.0	0.0	ERR	61.0	0.0	61.0	5.0	12.2	59.5	0.0	59.5	5.0	11.9
OTHER EQUIPMENT	U506	319	0.5	0.0	0.5			38.8	0.0	38.8			37.8	0.0	37.8			200.0	0.0	200.0		
TRANSPORTATION / FREIGHT	U507	220	19.9	2.2	22.1			4.6	1.5	6.1			13.6	0.0	13.6			66.6	0.0	66.6		
FURN/EQUIP/VEH REPAIR/MAINT.	U508	259	45.1	2.4	47.5			2.0	2.7	4.7			22.0	4.0	26.0			25.0	4.0	29.0		
COMMUNICATIONS	U509	230	0.0	52.8	52.8			0.0	67.7	67.7			0.0	70.0	70.0			0.0	84.0	84.0		
SECURITY GUARD SERVICES	U510	259	0.0	0.0	0.0			0.0	0.0	0.0			0.0	0.0	0.0			0.0	0.0	0.0		
PRINTING	U511	240	0.0	1.1	1.1			0.0	1.3	1.3			0.0	1.5	1.5			0.0	1.8	1.8		
SITE VISIT-MISSION PERSONNEL	U512	210	0.0	12.3	12.3	210.0	0.1	7.0	13.0	20.0	220.0	0.1	5.6	15.0	20.6	219.0	0.1	5.6	18.0	23.6	224.0	0.1
SITE VISIT-AID/ PERSONNEL	U513	210	9.9	0.0	9.9	11.0	0.9	9.0	0.0	9.0	7.0	1.3	4.0	0.0	4.0	5.0	0.8	5.5	0.0	5.5	4.0	1.4
INFORMATION MEETINGS	U514	210	1.1	0.0	1.1	3.0	0.4	10.0	0.0	10.0	4.0	2.5	4.2	0.0	4.2	3.0	1.4	4.3	0.0	4.3	3.0	1.4
TRAINING ATTENDANCE	U515	210	6.3	0.0	6.3	6.0	1.1	18.0	0.0	18.0	8.0	2.3	6.8	0.0	6.8	5.0	1.4	6.9	0.0	6.9	5.0	1.4
CONFERENCE ATTENDENCE	U516	210	9.8	0.0	9.8	10.0	1.0	17.0	0.0	17.0	12.0	1.4	16.8	0.0	16.8	11.0	1.5	17.0	0.0	17.0	11.0	1.5
OTHER OPERATIONAL TRAVEL	U517	210	7.2	0.0	7.2	8.0	0.9	16.0	0.0	16.0	19.0	0.8	18.6	0.0	18.6	17.0	1.1	19.1	0.0	19.1	18.0	1.1
SUPPLIES AND MATERIALS	U518	240	29.5	20.9	50.4			21.0	22.6	43.6			35.0	25.0	60.0			37.0	27.0	64.0		
FAAS	U519*	257	227.3	100.0	327.3			300.0	50.0	350.0			360.0	0.0	360.0			375.0	0.0	375.0		
CONSULTING SVCS. - CONTRACTS	U520	259	0.0	0.0	0.0			0.0	0.0	0.0			0.0	0.0	0.0			0.0	0.0	0.0		
MGT./PROF. SVCS. - CONTRACTS	U521	259	0.0	0.0	0.0			0.0	0.0	0.0			0.0	0.0	0.0			0.0	0.0	0.0		
SPEC STUDIES/ANALYSES - CONT.	U522	259	0.0	0.0	0.0			0.0	0.0	0.0			0.0	0.0	0.0			0.0	0.0	0.0		
ALL OTHER CODE 25	U523	259	1.6	80.7	82.3			10.0	100.0	110.0			2.0	85.0	87.0			3.0	90.0	93.0		
TOTAL O.E. EXPENSE BUDGET			2,490.3	1,006.6	3,498.9			2,517.4	1,127.5	3,644.9			2,990.0	1,173.5	4,163.5			3,245.4	1,320.3	4,565.7		
RECONCILIATION			1,646.5	100.0	1,746.5			1,717.4	50.0	1,767.4			1,787.0	0.0	1,787.0			1,830.0	0.0	1,830.0		
SECTION 636(c)		320	0.0	0.0	0.0			0.0	1,133.0	1,133.0			0.0	640.0	640.0			0.0	4,860.0	4,860.0		
OPERATING EXPENSE REQUIREMENTS	U000		843.8	908.6	1,752.4			800.0	(55.5)	744.5			1,203.0	533.5	1,736.5			1,415.4	(3,539.7)	(2,124.3)		
LOCAL COST SUPPORT INCLUDED ABOVE			TOTAL NO. ADP WORK STATIONS				11	TOTAL NO. ADP WORK STATIONS				11	TOTAL NO. ADP WORK STATIONS				11	TOTAL NO. ADP WORK STATIONS				11
			TOTAL NUMBER OF PC'S				17	TOTAL NUMBER OF PC'S				23	TOTAL NUMBER OF PC'S				28	TOTAL NUMBER OF PC'S				28
F.N. PSC - SALARY/BENEFITS	U304	113	0.0																			
ALL OTHER F.N. PSC COSTS	U305	255	0.0																			
MANPOWER CONTRACTS	U306	259	0.0																			
SITE VISIT-MISSION PERSONNEL	U512	210	6.2																			
TOTAL LOCAL COST SUPPORT			6.2																			
OBJECT CLASS 210 TRAVEL			34.3	12.3	46.6			77.0	13.0	90.0			56.0	15.0	71.0			58.4	18.0	76.4		
Dollars Required for Local Currency Expenses			0.0					0.0					0.0					0.0				

Exchange Rate Used (November 1, 1986) RD$3.05 equals $ 1.00

	FY 1987	FY 1988	FY 1989
Estimated Wage Increase	3%	5%	5%
Estimated Price Increase	5%	10%	10%

Organization USAID/DR

TABLE VIII (a)
Narrative

1. Reasons for Increase

FY-1987 to FY-1988

U100 - Increased about $60,000 (3.5%) due primarily to increases in the number of home leave and R&R eligibilities in FY-1988. Education allowances are also expected to increase due to an increase in the number of school-aged dependents.

U200 - The increase of about $10,000 (2.7%) is due to regular pay scale increases and an improved insurance plan for the FSN staff.

U300 - The increase of $238,500 (69.8%) is due to increases in both U.S. and FN PSC's. On the U.S. side, about $170,000 additional is budgeted for five new but absolutely necessary positions: Director's Secretary, Deputy Management Officer, Financial Analyst, part-time Commodities Advisor and a part-time Contracting Advisor. The need for the last three positions was strongly endorsed by last year's Mission Assessment report. All five of the U.S. contract positions and the six additional FN PSC's are considered necessary to adequately address internal control and management concerns raised by the Mission Assessment and recent IG reviews. These positions were originally budgeted for the PD&S account but OE funds are now requested due to a recent change in Bureau policy.

U400 - The increase of $127,000 (37.2%) is due mostly to serious need for replacement residential furniture and equipment, the purchase of which has now been deferred for three years running.

U500 - The increase of $82,300 (9.7%) is due to an urgent need to replace vehicles and the increasing cost of maintaining aging vehicles, furniture and equipment. No new Mission vehicles have been purchased for three years.

Section 636C - First anticipated building construction.

FY-1988 to FY-1989

U100 - The increase of $66,900 (3.7%) is budgeted for anticipated increases in post assignments, home leaves and in basic pay.

U200 - Basic pay increase of $8,400 (2.2%).

U300 - The net increase of $69,000 (11.9%) is the result of a decrease in U.S. PSC's--Contract Officer replaced by a direct-hire, regional position--and additional FN PSC positions to cope with the increased workload.

U400 - Not applicable.

U500 - A $258,800 (27.7%) increase is budgeted primarily for computer equipment which absolutely must be augmented no later than FY-1989, if Mission is to maintain a minimum level of operating efficiency and for equipment required to occupy the new office building. Minor increases are also budgeted in office rental, communications and FAAS costs.

Section 636C - Completion of building construction.

2. Management Improvements

In order to improve overall Mission management, the USAID intends to carry out internal control improvements and space planning actions, pursuant to Mission Assessment and IG Audit recommendations.

a. Internal Control Improvements

(1) We are adding a Procurement Advisor, a Contract Advisor and a Financial Analyst as well as three FSN PSCs to overcome shortcomings in available expertise which have caused delays in project implementation and financial controls.

(2) We have taken steps to streamline and strengthen the operations of the sector teams, which continue to be the basic management unit used by the Mission to assure quality and accountability in project design and implementation:

(a) The Project Officer has been given greater responsibility and accountability for progress on implementation.

(b) Quarterly project reviews have been initiated.

(c) Detailed implementation plans are prepared for all activities.

b. Space Planning

While we are awaiting the construction of the new AID office building, which is planned to be ready for occupancy late 1989 or early 1990, we have acquired two additional floors in one of the buildings occupied by USAID, and the whole complex of offices is being refurbished and expanded to overcome existing over-crowded working conditions. Overall, improved internal

controls and better office space utilization will increase employee productivity and morale and result in more effective program implementation.

3. Trust Fund

Heretofore, the Mission has maximized the use of trust funds to pay for all operating costs in local currency.

The critical issue is the continuing availability of trust funds in the face of a major reduction in our OE budget. The money now available in trust funds would allow us to construct the new office building at an estimated cost of, roughly, $5.5 million, and to continue to use trust funds to cover some $100,000 of OE costs monthly at least until the middle of next fiscal year.

The Mission is seeking additional trust funds from the $19.835 million in ESF proposed for this year. However, our FY-1987 ESF level represents a cut of more than 50% from the level available last year. The new Balaguer government's sensitivity to such sharply reduced program levels and to deep cuts in the country's sugar quota will make it impossible for us to negotiate more than US$835,000 for the trust fund. Further, we doubt that the modest increases in ESF likely in the next two fiscal years will permit anything more than a token increase in peso amounts available for the trust fund.

Organization USAID/DR

TABLE VIII (b)
Information on U.S. PSC Costs

Job Title/Description	FY 1987	FY 1988	FY 1989
Secretary (Director)	$ 11,000 (6 PM)	$ 24,000 (12 PM)	$ 26,000 (12 PM)
Deputy Exo Officer	$ 40,000 (3 PM)	$140,000 (12 PM)	$150,000 (12 PM)
Contracts Officer	$ 10,000 (30 days)	$ 59,000 (100 days)	
Financial Analyst	$ 25,000 (6 PM)	$ 56,000 (12 PM)	$ 60,000 (12 PM)
Local Currency Advisor		$ 65,000 (12 PM)	$ 68,000 (12 PM)
Total U-302 and U-303	$ 86,000	$329,000	$316,000

Organization USAID/DR

TABLE VIII (c)
All Other Code 25 Detail

Job Title/Description	FY 1987	FY 1988	FY 1989
	-o-	-o-	-o-

Organization USAID/DR

TABLE VIII (d)
Manpower Contract Detail

Job Title/Description	FY 1987	FY 1988	FY 1989
	-o-	-o-	-o-

Organization USAID/DR

TABLE VIII (e)
OBLIGATIONS FOR ACQUISITION, OPERATION
AND USE OF INFORMATION TECHNOLOGY SYSTEMS
($000)

Item and Explanation		FY 1987	FY 1988	FY 1989
1. Capital Investment:				
A. Purchase of Hardware:				
WANG - 288 MB Disk Drive	2265V-Z	$ 11,700		$ 14,000
WANG - 4 MB Memory Upgrade	VJ-3407	$ 10,400		
WANG - 16 Serial Part 10P	22V27-Z	$ 4,550	$ 4,550	
WANG - 4 Port Disk 10P	22V88-4	$ 6,175		
WANG - PC-XC4-2		$ 18,000	$ 9,000	$ 9,000
WANG - PC-PMO-30		$ 700	$ 350	$ 350
WANG - PC-PMO-31		$ 1,300	$ 650	$ 650
WANG - APC-PM008		$ 3,000	$ 1,500	$ 1,500
WANG - PC-PM004		$ 1,200	$ 600	$ 600
WANG - PC-AC001		$ 800	$ 400	$ 400
WANG - PC-PM141-VS		$ 3,800	$ 1,900	$ 1,900
WANG - PC-PM014		$ 12,000	$ 6,000	$ 6,000
WANG - APC - PM025			$ 3,000	$ 3,000
B. Purchase of Software:				
WANG - System Network	VS-WSN-X	$ 2,950	$ 5,000	$ 5,000
C. Site Facility		$ 20,000	$ 70,000	$ 80,000
SUBTOTAL Section 1		$113,625	$ 39,950	$ 46,000
2. Personnel:				
A. Compensation, benefits and Travel		$ 20,000	$ 26,000	$ 31,000
B. Workyears		2 1/4	3	3 1/2

Organization USAID/DR

TABLE VIII (e)
(Continued)

Item and Explanation	FY 1987	FY 1988	FY 1989
3. Equipment Rental, Space and Other Operating Costs:			
A. Lease of Equipment	-o-	-o-	-o-
B. Space	-o-	-o-	-o-
C. Supplies and Other Material	$ 8,000	$ 9,000	$ 10,000
D. Non-Commercial Training	$ 7,500	$ 8,000	$ 9,000
SUBTOTAL Section 3	$ 15,000	$ 17,000	$ 19,000
4. Commercial Services:			
A. Computer Time	-o-	-o-	-o-
B. Leased Telecommunications Services	-o-	$ 4,000	$ 4,500
C. Operations and Maintenance			
(1) Operations	-o-	-o-	-o-
(2) Maintenance:			
Other than WANG equipment	-o-	-o-	-o-
WANG Equipment (local maintenance)	-o-	-o-	-o-
WANG Equipment (AID/W maintenance)	$ 45,000	$ 48,000	$ 51,000
D. Systems Anaylisis and Programming	-o-	-o-	-o-
E. System Design and Engineering	-o-	-o-	-o-
F. Studies and Other	-o-	-o-	-o-
SUBTOTAL Section 4	$ 45,000	$ 57,000	$ 63,500
5. TOTAL DOLLARS	$194,125	$139,930	$159,500
TOTAL WORKYEARS (From item 2A)	2 1/4	3	3 1/2

Organization USAID/DR

TABLE VIII (e)
(Continued)

Item and Explanation	FY 1987	FY 1988	FY 1989
6. MISSION ALLOWANCE LEVELS:			
A. Existing Systems	$ 31,075	$139,950	$159,500
B. New or expanded systems	.....	.....	.....

Organization USAID/DR

TABLE VIII (f) - 1
Report on Motor Vehicle Operations

Item and Explanation	FY 1987	FY 1988	FY 1989
A. Numbers of Vehicles:			
1. Purchased Vehicles:			
(a) Number of vehicle on-hand at start of year	17	17	17
(b) Plus number of vehicles to be purchased during the year	0	5	4
(c) Less number of vehicles to be disposed of during the year	0	5	4
(d) Number of vehicles on hand end of year	17	17	17
2. Leased Vehicles: Average number of leased vehicles in use during year	-o-	-o-	-o-
B. Estimated Obligations:			
1. Vehicle Purchases	-o-	-o-	-o-
2. Special modifications (such as armor plating)	-o-	$ 61,000	$ 59,500
3. Transportation of purchased vehicles	-o-	$ 7,500	$ 6,000
4. Vehicle Leases	-o-	-o-	-o-
5. Vehicle Maintenance/Repairs	$ 2,000	$ 2,400	$ 2,800
6. Salaries/Benefits of Drivers/ Dispatchers	$ 8,200	$ 9,000	$ 9,900
7. Supplies/Materials/gas/Oil	$ 3,600	$ 3,900	$ 4,400
8. Rental of Warehouse/Garage space	-o-	-o-	-o-
9. Other Miscellaneous Costs	-o-	-o-	-o-
10. Total Obligations	$ 13,800	$ 83,800	$ 82,600
C. Estimated Disbursements:			
1. Vehicle Purchases	-o-	-o-	-o-
2. Special modifications (such as armor plating)	-o-	-o-	-o-
3. Transportation of purchased vehicles	-o-	-o-	-o-
4. Vehicle Leases	-o-	-o-	-o-
5. Vehicle Maintenance/Repairs	$ 2,000	$ 2,400	$ 2,800
6. Salaries/Benefits of Drivers/ Dispatchers	$ 8,200	$ 9,000	$ 9,900
7. Supplies/Materials/gas/Oil	$ 3,600	$ 3,900	$ 4,400
8. Rental of Warehouse/garage space	-o-	-o-	-o-
9. Other Miscellaneous Costs	-o-	-o-	-o-
10. Total Obligations	$ 13,800	$ 15,300	$ 17,100

Organization USAID/DR

TABLE VIII (f) - 1
Report on Motor Vehicle Operations
(Continued)

Item and Explanation	FY 1987	FY 1988	FY 1[illegible]
D. Vehicles included in (A) above owned by A.I.D. but operated/maintained by JAO/Embassy motor pool:			
(1) On-hand at start of year	17	17	17
(2) To be purchased during the year	0	5	4
(3) To be disposed of during the year	0	5	4

Organization USAID/DR

TABLE VIII (f) - 2
Report on Motor Vehicle Operations
(Trust Funds)

Item and Explanation	FY 1987	FY 1988	FY 1989
A. Numbers of Vehicles:			
1. Purchased Vehicles:			
(a) Number of vehicle on-hand at start of year	-o-	-o-	-o-
(b) Plus number of vehicles to be purchased during the year	-o-	-o-	-o-
(c) Less number of vehicles to be disposed of during the year	-o-	-o-	-o-
(d) Number of vehicles on hand end of year	-o-	-o-	-o-
2. Leased Vehicles: Average number of leased vehicles in use during year	-o-	-o-	-o-
B. Estimated Obligations:			
1. Vehicle PUrchases	-o-	-o-	-o-
2. Special modifications (such as armor plating)	-o-	-o-	-o-
3. Transportation of purchased vehicles	-o-	-o-	-o-
4. Vehicle Leases	-o-	-o-	-o-
5. Vehicle Maintenance/Repairs	-o-	-o-	-o-
6. Salaries/Benefits of Drivers/ Dispatchers	-o-	-o-	-o-
7. Supplies/Materials/gas/Oil	-o-	-o-	-o-
8. Rental of Warehouse/Garage space	-o-	-o-	-o-
9. Other Miscellaneous Costs	-o-	-o-	-o-
10. Total Obligations			

C. Vehicles included in (A) above owned by A.I.D. but operated/maintained by JAO/Embassy motor pool:
(1) On-hand at start of year
(2) To be purchased during the year
(3) To be disposed of during the year

Country/Office Dominican Republic

FY 1989 ANNUAL BUDGET SUBMISSION

TABLE XI

P.L. 480 TITLE I/III REQUIREMENTS
(Dollars in Millions, Tonnage in Thousands)

	ACTUAL FY 1987		ESTIMATED FY 1988		PROJECTED FY 1989	
	$	MT	$	MT	$	MT
COMMODITIES						
Title I						
Vegetable Oil	12.9	35	20	57	15.0	43
Wheat			10	83	15.0	125
Total	12.9	35	30	140	30	168
of which Title III						
Total						

COMMENT:

FY-1989 ANNUAL BUDGET SUBMISSION
TABLE XIII
PL 480 TITLE II

Country: Dominican Republic

Sponsor's Name: CARE (FY-1989)

A. Maternal and Child Health. . . . .Total Recipients: 100.0

	Number of Recipients	Name of Commodity	(Thousands) Kilograms	Dollars
Mothers	20.0	S.F. Bulgur	327	65,073
	20.0	S.F. Cornmeal	327	60,168
	20.0	NFDM	327	35,970
Total	20.0		981	161,211
Children	80.0	S.F. Bulgur	1306	259,894
	80.0	S.F. Cornmeal	1306	240,304
	80.0	NFDM	1306	143,660
		CSM	871	872,931
Total	80.0		4789	986,956

B. School Feeding. . . . . Total Recipients: 180.0

	180.0	S.F. Bulgur	1638	309,582
	180.0	S.F. Cornmeal	2448	450,432
	180.0	NFDM	2448	269,280
	180.0	Vegetable Oil	810	549,990
Total	200.0		7344	1,559,284

C. Other Child Feeding. . . . . .Total Recipients: 8.0

	8.0	S.F. Bulgur	131	24,759
	8.0	S.F. Cornmeal	131	24,104
	8.0	NFDM	131	14,410
	8.0	Vegetable Oil	43	29,197
Total	8.0		436	92,470

D. Pre School Feeding. . . . . Total Recipients: 37.0

	37.0	S.F. Bulgur	554.0	104,706
	37.0	S.F. Cornmeal	554.0	101,936
	37.0	NFDM	554.0	60,940
	37.0	Vegetable Oil	183.0	124,257
Total	37.0		1,845.0	391,839

Total CARE (FY-1989)	325.0	13,792.0	3,077,735

FY-1989 ANNUAL BUDGET SUBMISSION

ANNEX K

517-Dominican Republic

USAID/DR Strategy and Targets: Privatization Plan

USAID has addressed the issue of Privatization during FY-1986 and FY-1987 primarily at the policy level through conditionality associated with the ESF and PL-480 programs.

USAID's strategy in the Dominican Republic is to promote private sector led export growth and diversification of agriculture out of sugar and into the production of non-traditional crops with greater long-term foreign exchange earnings potential. This strategy offers the greatest potential for generating income and employment and providing the foundation for long-term economic growth. Our strategy is focused primarily on the private sector although some public sector activities are included.

Our involvement with the public sector is limited to: (1) ensuring that the proper macro-economic policy framework is maintained by the GODR in implementing its on-going stabilization program; (2) those areas where the government is the only appropriate provider of services and when private sector participation would involve even greater inefficiencies; and (3) those areas where government policies and activities affect the performance and growth of the private sector. Successive governments with populist political orientations have created state councils and corporations to protect and preserve the Dominican "national patrimony" and to provide services normally provided by the private sector in other countries. Given the inherent inefficiencies of most such public enterprises, the burden they place on GODR finances and the negative impact their subsidized operations have on the country's private sector, privatization of many of these state enterprises and the services they offer is a high priority for this Mission.

Primary privatization targets identified in last year's Action Plan included:

1. CEA, the state-owned sugar council and owners of 170,000 hectares of land or about 11% of the cultivated area.

2. INESPRE, the price stabilization board with a dominant role in the distribution and marketing of agricultural commodities and monopoly over rice and corn trading.

3. CORDE, the holding company for 32 GODR-owned or controlled industrial, commercial and agricultural enterprises.

4. CDE, the Dominican Electric Corporation with a monopoly on the transmission and sale of electrical power.

5. Public services including waste collection, health services, water and sewer services, agricultural research and forestry protection and development.

A. Progress made in implementing privatization during FY-1987:

1. CEA

Heavy dependence on sugar as a source of foreign exchange is no longer a viable option given its low world price and shrinking U.S. import quotas. To generate alternative sources of foreign exchange and to diversify production, USAID took several measures in 1986 to encourage the diversification of sugar lands through privatization. One measure included a condition in the 1986 ESF program which required the GODR to modify its policies to increase the amount of CEA lands available to private investors for alternative crops and to lease such lands to investors without requiring that CEA retain an equity position in the resulting enterprise. The GODR also had agreed to prepare a long-term policy framework and plan for diversification of CEA lands.

In FY-1987 a study was completed which focused on CEA land and mills as well as the lands owned by the small/medium sugar grower. It analyzed the lands currently used for sugar and both identified those areas that should be taken out of production and suggested alternate uses for sugar cane. The implementation of the policy reforms supported in AID have led to:

- More than 17,000 hectares of sugar land leased to private investors for alternative crops offering substantial employment for former sugar workers and often employing more workers per hectare of land than when under sugar cultivation.

- Transfer of title of 1,700 hectares of sugar land from CEA to the Central Bank for sale to private sector investors in tourism projects.

- The development of diversification plans for an additional 13,000 hectares of CEA land.

2. INESPRE

In 1986 the Mission played a leading role in obtaining GODR agreement on a policy change to eliminate INESPRE's monopoly over the importation and distribution of rice and oil imported under the PL-480 Title I Program and to open the marketing of these commodities to the private sector. The Mission also obtained an agreement from INESPRE to provide an accounting for all Title I operations and to justify its administrative costs.

In late 1986, the new GODR administration transferred responsibility for rice marketing to the Agricultural Bank and, at the same time, removed the consumer subsidy. This temporary measure was taken to permit the orderly implementation by the GODR of policy reforms that will place the marketing of rice in the hands of private distributors by mid-1987, thereby ending the monopoly previously held by INESPRE. The GODR has also authorized the importation of corn directly by private sector feed producers.

3. CORDE

Plans which would have encouraged a comprehensive program of divestiture by CORDE were set aside with the advent of the Balaguer Administration, which has continued to be reluctant to discuss such divestiture. However, some achievements have been registered with respect to CORDE companies. Specifically, the GODR has agreed to stop providing cash transfer subsidies to supplement the operations of the CORDE enterprises (although hidden subsidies are still being provided in terms of electric services, water and waste collection); and has financially restructured the National Airline Company (Dominicana) with plans to contract a private sector firm to manage the airline (discussions with Lufthansa are currently underway) and to explore direct sale of equity in the company to the private sector.

4. CDE

Reliable electrical energy supplied by CDE continues to be a major problem for the country. Since the production of energy has been viewed as a strategic industry, the GODR has traditionally been reluctant-to-consider divestiture of CDE. However, the new Balaguer government has formed a commission to review methods for resolving CDE's increasing financial difficulties and recommend ways of overcoming them. Preliminary indications are that at least partial privatization of energy generation will be recommended as will contracts with private firms for maintenance and collections on selected CDE circuits. AID has commissioned a study which includes examination of the legislation which prohibits the private generation of electric energy for sale to CDE and the private sector. While this study, which we expect to be completed in July 1987, will provide better data for our policy dialogue with the GODR on this subject, it appears that the GODR commission will be recommending reforms to permit private sector generation and sale of electric power.

5. Public Services

USAID efforts to encourage privatization of public services during FY-1987 have focused on the collection of waste and the provision of health services. The Municipality of Santo Domingo with USAID assistance has undertaken a feasibility analysis of the privatization of Waste Management services. The study, completed early in FY-1987 proposed three alternative strategies for privatizing the waste management services. However, policy

concerns between the central government and the municipality have delayed further progress.

In the health area, USAID has financed a feasibility study to assess the potential of self-financing HMO for the city of Santo Domingo. If the results are positive, a U.S. firm will make a direct investment as a first step to improving privately owned health services as a way of reducing the burden on public services by those persons who can pay.

B. Our efforts in FY-1988/89 will generally follow the strategy for privatization developed in 1986 and 1987. The strategy continues to be based essentially on policy dialogue, with limited DA resources required during FY 1988. The following results are expected in FY-1988:

1. CEA

The diversification of 17,000 hectares of sugar land into the hands of private firms has been achieved. In addition, 1,700 hectares of sugar land has been transfered from CEA to the Central Bank for sale to private sector tourism developers. Through AID's direct intervention those lands identified for sale will be made available for use in a debt/equity conversion through the Central Bank. Over the next two-to-three years we expect that projects valued at US$180 million will be considered for such conversions. Additional lands will also be diversified into alternative crops through cash leases or joint venture activities. The diversification effort will be supported by an AID grant project 517-0236 ($5 million) currently nearing authorization. Specific diversification targets will be included in the Project Paper.

2. INESPRE

Based on progress made during FYs 1986 and 1987 with the adoption of the policies which have laid the basis for privatization of rice marketing, the USAID Mission expects that virtually all rice produced for domestic consumption will be distributed by private sector firms. This privatization process should be fully in place by early FY-1988.

3. CORDE

USAID will continue to press for additional policy reforms using appropriate conditionality under ESF and PL-480 programs. Principally, we hope to continue our efforts to (1) eliminate hidden subsidies such as electricity, water and waste collection, which permit CORDE enterprises to set prices for their products at levels that cannot be matched by competing unsubsidized private sector firms; (2) work towards obtaining agreements that would require CORDE to pay the same taxes and make the same social security contributions as private firms; (3) eliminate exonerations and tariff privileges for CORDE enterprises; and (4) complete the partial divestiture of at least one CORDE company during FY-1988.

4. CDE

The USAID Mission's objective during 1988 involves the reform of current GODR policy and legislation governing the production and transmission of electrical energy by the private sector. It is expected that the recommendations of the GODR commission noted above will provide the framework to initiate legislative and policy reform which will allow the private sector to maintain and collect revenues for at least part of the existing CDE grid, and to generate and transmit electric power for both private users and the CDE. Our policy dialogue will be focus on moving these reform measures to the implementation stage during FY-1988.

5. Services

Objectives in the services area include (1) obtaining from the central government a commitment on the privatization of the waste collection system for the municipality of Santo Domingo and (2) the establishment of self-financing HMO by a US private sector firm.

6. Other

In addition to the objectives stated above, during FY-1988 USAID will be working towards the privatization of the government-owned Free Trade Zones by (1) encouraging the GODR to contract with private sector firms for the management of at least two newly created, government-owned free zones and (2) involving the private sector Association of Industries in the management of the San Pedro de Macorís Zone. Finally, USAID, working with the Investment Promotion Council, will encourage new policy reforms and the development of new legislation to support and encourage the development of privately-owned and managed free trade zones.