

PROJECT DATA SHEET

1. TRANSACTION CODE PD-AAU-439
 A - Add
 C - Change
 D - Delete
 Amendment Number 7
 DOCUMENT CODE 3

2. COUNTRY/ENTITY
 WORLDWIDE
 4. BUREAU/OFFICE
 S&T/AGR
 Type C Program Dev. Support 10

3. PROJECT NUMBER
 931-0242
 5. PROJECT TITLE (maximum 40 characters)
 Fisheries & Aquaculture Tech. Assistance

6. PROJECT ASSISTANCE COMPLETION DATE (PACD)
 MM DD YY
 09 30 88

7. ESTIMATED DATE OF OBLIGATION
 (Under "B." below, enter 1, 2, 3, or 4)
 A. Initial FY 76 B. Quarter 3 C. Final FY 87

8. COSTS (\$000 OR EQUIVALENT \$1 -)

A. FUNDING SOURCE	FIRST FY			LIFE OF PROJECT		
	B. FX	C. L/C	D. Total	E. FX	F. L/C	G. Total
AID Appropriated Total	24		24	2,538		2,538
(Grant)	(24)	()	(24)	(2,538)	()	(2,538)
(Loan)	()	()	()	()	()	()
Other U.S.						
1.						
2.						
Host Country						
Other Donor(s)						
TOTALS	24		24	2,538		2,538

9. SCHEDULE OF AID FUNDING (\$000)

A. APPROPRIATION	B. PRIMARY PURPOSE CODE	C. PRIMARY TECH. CODE		D. OBLIGATIONS TO DATE		E. AMOUNT APPROVED THIS ACTION		F. LIFE OF PROJECT	
		1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan
1) ARDN	1991	097		2,298		240 1/		2,538	
2)									
3)									
4)									
TOTALS				2,298				2,538	

10. SECONDARY TECHNICAL CODES (maximum 5 codes of 3 positions each)
 876 077 600 300 910
 11. SECONDARY PURPOSE CODE 129
 12. SPECIAL CONCERNS CODES (maximum 7 codes of 4 positions each)
 A. Code BRW ENV NUTR
 B. Amount 500 547 500

13. PROJECT PURPOSE (maximum 480 characters)

To assist LDC's in assessing fisheries development opportunities, analyzing fisheries sector problems, and formulating and implementing solutions that will lead to increases in food fish availability for LDC consumers and better income and employment opportunities for poor people in the fishery sector.

14. SCHEDULED EVALUATIONS
 Interim MM YY MM YY Final MM YY
 05 83 09 85 12 88
 15. SOURCE/ORIGIN OF GOODS AND SERVICES
 000 941 Local Other (Specify)

16. AMENDMENTS/NATURE OF CHANGE PROPOSED (This is page 1 of 4 page PP Amendment)

This authorization will increase the authority to obligate on additional \$61,000 above the current approved authorization.

1/ includes \$180,000 already approved in previous authorization.

17. APPROVED BY
 Signature: Duane Acker
 Title: Director for Food and Agriculture
 Date Signed: MM DD YY 11 19 87
 18. DATE DOCUMENT RECEIVED IN AID/W, OR FOR AID/W DOCUMENTS, DATE OF DISTRIBUTION
 MM DD YY

PROJECT AUTHORIZATION AND REQUEST FOR ALLOTMENT OF FUNDS

PART II

ENTITY: Bureau for Science and Technology
PROJECT TITLE: Fisheries and Aquaculture Technical Assistance
PROJECT NUMBER: 931-0242

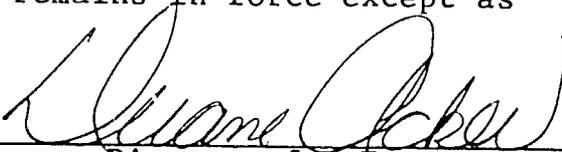
1. Pursuant to Section 103 of the Foreign Assistance Act of 1961, as amended, the Fisheries and Aquaculture Technical Assistance project which is centrally funded was originally authorized in 1976. The authorization was subsequently amended annually through July, 1982 and for five years on June 27, 1983. That authorization is hereby further amended as follows:

a. The approved life of project cost is increased from \$2,477,000 to \$2,538,000.

2. Section 621(a) Determination:

I hereby determine that the proposed RSSA with the National Marine Fisheries Service of NOAA qualifies under Section 621(a) of the FAA because, it is (1) for technical assistance, (2) the National Marine Fisheries Service is particularly suited for this scope of work, and (3) this action is not competitive with the private sector.

3. The authorization cited above remains in force except as hereby amended.



Agency Director for Food
and Agriculture 4-29-87
Bureau for Science and Technology

Clearances:

S&T/AGR/RNR: TG111 Chyn L. J. Jai Date 4/7/87
S&T/AGR: E Roche ER Date 4/14/87
S&T/AGR: D Bathrick DB Date 4/15/87
S&T/MGT: K Harley KH Date 4/15/87
S&T/PO: G Gower KG Date 4/17/87
GC: STisa SM Date 4/10/87

Drafted by: ST/AGR/RNR: R Neal: mt: DLH: W1538C: 3/25/87
revised: 4/6/87: M Blakeney: mt
TMB

AGENCY FOR INTERNATIONAL DEVELOPMENT

WASHINGTON, D.C. 20523

March 27, 1987

ACTION MEMORANDUM FOR THE AGENCY DIRECTOR FOR FOOD AND AGRICULTURE
BUREAU FOR SCIENCE AND TECHNOLOGY

FROM: S&T/AGR, David Bathrick

SUBJECT: Amendment of Fisheries and Aquaculture Technical
Assistance Project (931-0242) (DOC #000100)

PROBLEM: Your approval is requested to increase the authorized life of project cost for the subject project from \$2,477,000 to \$2,538,000.

DISCUSSION: We have obligated \$2,298,000 under this project through FY 1986. Since the authorized life of project cost is \$2,477,000, a balance of only \$179,000 remains in the authorization for activities to be funded in FY 1987. The funding requirement for FY 1987, however, is \$240,000 which the FY 1987 OYB contains and which is the FY 87 CP level. In order to proceed with FY 1987 obligations under this project, the authorized life of project funding level needs to be increased by \$61,000 to \$2,538,000.

The Office of Agriculture initiated a resources support services agreement (RSSA) with the National Oceanic and Atmospheric Administration (NOAA) of the Department of Commerce to secure specialized marine and cultured fisheries expertise not otherwise available to the office in support of AID's sponsored fisheries programs in LDCs. These specialists provide technical guidance through S&T/AGR's Renewable Natural Resources Division in field support, technical backstopping, representation, project planning and design and evaluation of the Agency's project portfolio and to coordinate its activities with those of other international and U.S. agencies. NOAA provides S&T/AGR/RNR two fisheries specialists and a secretary on a full-time basis and one secretary on a one-fifth time basis. It also provides technical expertise as needed on a TDY basis, both in the field and in AID Washington to respond to Mission, Regional Bureau and S&T needs.

The FY 1987 funding will provide for continued support of these specialists to assist and increase the contributions and improve the effectiveness of the fisheries programs which include the following: 1) CRSP - Aquaculture Pond Dynamics, 2) CRSP - Fisheries Stock Assessment, 3) Aquaculture Technology Development,

4) Fishery Development Support Services and 5) Reproductive Studies of Milkfish. In addition, assistance to USAID Missions will be provided in fisheries sector assessment, project planning and design, review of proposals, evaluation of projects, and project implementation as requested.

A new project description and authorization will be prepared for this activity in FY 1988.

Section 621(a) Justification:

The National Marine Fisheries Service of NOAA has broad expertise in the area of fisheries covering many of the disciplinary areas (management, economics, processing, law, statistics, biology, harvesting, aquaculture) in which services are required. It is the major U.S. institution dealing with fisheries on the national and international levels.

NOAA is the only U.S. institution with an appropriate, diverse, and well-rounded base of experience and trained professionals on the scale needed to satisfy A.I.D. needs. Its role in supporting research and development of U.S. fisheries and its role in international, legal and marketing aspects of fisheries make NOAA uniquely qualified to provide the expertise required.

There is no private sector institution with comparable breadth and depth of expertise that can provide the services needed.

This RSSA is complementary to NOAA's domestic mandate and experience gained working with A.I.D. will contribute to NOAA's ability to fulfill this mandate.

Recommendation: It is recommended that you approve the increase in the authorized life of project funding level by \$61,000 to \$2,538,000 by signing the attached PAF.

Attachments:

1. PAF
2. Budget

Clearance:

S&T/AGR/RNR: TG111	<u>[Signature]</u>	Date	<u>4/7/87</u>
S&T/AGR: ERoche	<u>[Signature]</u>	Date	<u>4/14/87</u>
S&T/PO: GGower	<u>[Signature]</u>	Date	<u>4/21/87</u>

Proposed Budget
(August 1, 1987 - August 31, 1988)

Project Title: Fisheries and Aquaculture
Technical Assistance
Project Number: 931-0242
Current RSSA: BST 0242-RCC-2219-00

I. Personal Services

A. Staff	<u>Person months</u>	
1. Senior Fisheries Advisor	13	75,500
2. Fisheries Advisor	13	65,000
3. Secretary	13	22,900
4. Secretary	3	4,800
B. Benefits @ 10.1%		<u>17,000</u>
	Subtotal I	185,200

II. Travel and Transportation

A. 1. Domestic Airline	10 trips @ \$500	5,000
2. International Airline	8 trips @ \$2,400	19,200
B. 1. Per diem, etc., domestic (6 day/trip x 10 x \$75)		4,500
2. Per diem, etc., international (18 days/trip x 8 x 85)		<u>12,200</u>
	Subtotal II	40,900

III. Special Studies 12,400

IV. Contingencies 4,000

V. Indirect Costs 50,000
27% of personal services

Subtotal III, IV, V 66,400

Grand Total \$292,500

Available in pipeline - 52,500

To be funded in FY '87 \$240,000