

**AGENCY FOR  
INTERNATIONAL  
DEVELOPMENT**



**ANNUAL BUDGET SUBMISSION**  
*FY 1981*

**HAITI**

*JUNE , 1979*

**DEPARTMENT  
OF  
STATE**



USAID/HAITI  
FY 1981  
Annual Budget Submission  
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TABLE I - LONG RANGE PLAN BY APPROPRIATION ACCOUNT (\$ THOUSANDS)

Development Assistance	FY 1979 Est.	FY 1980 Est.	FY 1981 Request Minimum/Current	AAPL	1982	1983	Planning Period		
							1984	1985	
<u>Food and Nutrition Grants</u>	3068	12128	13773	14973	20671	23400	26500	26065	
Loans	-	-	-	-	-	-	-	-	
<u>Population Grants</u>	1502	1658	1735	1735	1695	2500	5500	3000	
Loans	-	-	-	-	-	-	-	-	
<u>Health Grants</u>	3787	4188	2785	2785	4639	4376	2000	2000	
Loans	-	-	-	-	-	-	-	-	
<u>Education Grants</u>	1550	1401	951	2486	4415	4000	4100	2000	
Loans	-	-	-	-	-	-	-	-	
<u>Selected Dev. Activities Grants</u>	3545	1863	1021	1021	2660	6075	2075	7075	
Loans	3000	1863	1021	1021	2660	1075	2075	2075	
<u>Total Functional Acts. Grants</u>	13452	21238	20265	23000	34080	40351	40175	40140	
Loans	10452	21238	20265	23000	34080	35351	40175	40140	
PL-480 (non-add)									
Title I	9.	20	20	20	20	21.	22	23	
of which Title III	-0-	20	20	20	20	21	22	23	
Title II	6.1	6.6	7.4	7.4	7.7	8	8.5	9	

TABLE III - PROJECT OBLIGATIONS BY APPROPRIATION ACCOUNT  
 FY 1979 - FY 1981  
 (Thousands \$)

APPROPRIATION ACCOUNT/PROJECT NO./TITLE	L/G	FY 1979	FY 1980	Minim/Current	DECISION UNIT		AAPL
					Haiti		
					FY 1981	Current	
<u>Food and Nutrition</u>							
0061 Rural Community Development	G	204	-0-	-0-			-0-
0073 Small Farmer Development	G	-0-	204	-0-			-0-
0064 Agricultural Feeder Roads	G	750	536	-0-			-0-
0075 Nutrition Improvement	G	604	260	-0-			-0-
0078 Integrated Agricultural Development	G	-0-	2053	2150			2150 ✓
0083 Small Farmer Marketing	G	-0-	1450	1950			1950 ✓
0084 Road Maintenance II	G	600	-0-	240			240 ✓ 240 ✓
0092 Agricultural Development Support II	G	-0-	1461	568			568 ✓
0097 Community Development	G	-0-	750	750			750 ✓
0098 Small Enterprise Development	G	-0-	800	1100			1100 ✓
0099 Intersectoral Nutrition Development	G	-0-	600	800			800 ✓
0111 Agricultural Sector	G	-0-	-0-	900			900 ✓
0113 Groundwater Resources Development	G	-0-	1099	985			985 ✓
0116 Small Farmer Development II	G	-0-	-0-	800			800 ✓
0121 Small Farmer Credit	G	-0-	1500	750			750 ✓
0122 Wood-based Fuel Production	G	-0-	-0-	700			700 ✓
0123 Labor Intensive Rural Public Works	G	-0-	-0-	1000			2000 ✓ 1000 ✓

TABLE III - PROJECT OBLIGATIONS BY APPROPRIATION ACCOUNT  
 FY 1979 - FY 1981  
 (Thousands \$)

APPROPRIATION ACCOUNT/PROJECT NO./TITLE	L/C	FY 1979	FY 1980	Minim/Current	FY 1981		
					Current	AAPL	
0101 Water Res. Devl., Compas. Intl. (OPG)	G	150	240	-0-		-0-	
0102 Small Irrig. Devl.-La Gonave, CMS (OPG)	G	-0-	60	70		70 ✓	
0129 Groupement Pilot Project (OPG)	G	-0-	120	150		150 ✓	
0131 Bee Keeping-Ph. III, HACHO (OPG)	G	-0-	60	60		60 ✓	
0133 Potable Water Systems, HACHO (OPG)	G	-0-	95	-0-		-0-	
0134 Soil & Water Cons.-La Gonave, HACHO (OPG)	G	60	-0-	-0-		-0-	
0000 Prog. Development & Support	G	700	840	800		1000 ✓	
Total Food & Nutrition		3068	12128	13773		14973	
<u>Population</u>							
0087 MCH Family Planning II	G	1462	1618	-0-		-0-	
0124 MCH Family Planning III	G	-0-	-0-	1695		1695 ✓	
0000 Prog. Development & Support	G	40	40	40		40 ✓	
Total Population		1502	1658	1735		1735	
<u>Health</u>							
0086 Strengthening Health Services II	G	-0-	-0-	-0-		-0-	
0091 Rural Health Delivery Systems	G	3627	3898	2460		2460 ✓	
0130 Crusade vs. TB-Intl. Child CARE (OPG)	G	-0-	150	125		125 ✓	
0135 Partners of Americas - Health (OPG)	G	20	-0-	-0-		-0-	

TABLE III - PROJECT OBLIGATIONS BY APPROPRIATION ACCOUNT  
 FY 1979 - FY 1981  
 (Thousands \$)

DECISION UNIT  
 Haiti

APPROPRIATION ACCOUNT/PROJECT NO./TITLE	L/G	FY 1979	FY 1980	FY 1981		AAPL
				M/T/N/T/M/Current	Current	
0000 Prog. Development & Support	G	140	140	200		200 ✓
Total Health		3787	4188	2785		2785
<u>Education</u>						
0079 Administration Training & Improvement	G	508	351	441		441 ✓
0104 Resources & Training Center	G	739	750	310		310 ✓
0125 Bilingual Education	G	-0-	-0-	-0-		800 ✗
0126 Higher Education	G	-0-	-0-	-0-		735 ✗
0000 Prog. Development & Support	G	303	300	200		200 ✓
Total Education		1550	1401	951		2486
<u>Selected Development Activities</u>						
0062 Special Development Activities	G	75	75	75		75 ✓
0082 Disaster Preparedness	G	-0-	200	150		150 ✓
0085 Development Finance Corp.	G	-0-	350	150		150 ✓
0095 Appropriate Technology	G	-0-	468	241		241 ✓
0120 Legal Assistance to the Poor	G	100	-0-	-0-		-0- ✓
0106 Development Support-CEEH (OPG)	G	-0-	60	70		70 ✓
0107 Development Support-CRS/CARITAS (OPG)	G	90	-0-	-0-		-0- ✓
0108 PVO Development Support (OPG)	G	-0-	225	225		225 ✓
0109 Women in Development (OPG)	G	-0-	50	50		50 ✓

TABLE III - PROJECT OBLIGATIONS BY APPROPRIATION ACCOUNT  
 FY 1979 - FY 1981  
 (Thousands \$)

APPROPRIATION ACCOUNT/PROJECT NO./TITLE	L/G	FY 1979	FY 1980	Minim/Current	FY 1981	
					Current	AAPL
0118 Haitian Development Foundation (OPG)	G	200	295	-0-		-0-
0132 Renewable Energy Plantation-HACHO (OPG)	G	-0-	60	-0-		-0-
0000 Prog. Development & Support	G	80	80	60		60
009 Development Finance Corp.	L	3000	-0-	-0-		-0-
Total Special Development Activities		3545	1863	1021		1021
GRAND TOTAL		13452	21238	20265		23000

23,340

Decision Unit Haiti

EXPLANATORY ANNEX TO TABLE III

<u>Project No.</u>	<u>Change (+ or -)</u> <u>(\$000)</u>	<u>Explanation of Change in FY 1980 Funding Level</u>
<u>FN</u>		
0073	+ 204	Partial re-design and delay in implementation.
0075	+ 260	Revised funding estimate. PP amendment being processed.
0078	+ 876	Undergoing re-design. Expect Loan de-obligation with comparable increase in grant funding.
0083	- 67	Partial re-design and delay in implementation.
0084	- 435	Partial re-design. PP amendment being processed.
0096	- 549	Delay in project design
0097	- 130	Delay in project design
0098	- 18	
0099	- 250	Delay in implementation schedule
0111	- 975	Delay in project design
0113	+1099	New project. Not shown in 1980 C.P.
0121	+1500	New project. Not shown in 1980 C.P.
	<u>+1515</u>	Net Change FN
<u>HE</u>		
0091	<u>+1525</u>	Short-fall in FY 1979 funding
<u>SD</u>		
0082	+ 35	
0111	- 975	Delay in project design
0085 L	-3000	Transfer to FY 1979 funding
0085 G	+ 350	New - project component. Not shown in 1980 C.P.
0100	- 425	Delay in project design
	<u>-3040</u>	Net Change SD
	-0-	Net Change to FY 1980 C.P. Country Level

TABLE IV PROJECT BUDGET DATA

NUMBER	PROJECT TITLE	G/L	OBLIGATION DATE		DATE OF NEXT PLANNED NON-ROUTINE EVAL.	CUM. PIPELINE AS OF 9/30/78	OBLIG.	EXPEND.	ESTIMATED U.S. DOLLAR COST (\$'000)		CUM. PIPELINE	OBLIG.	EXPEND.	CUM. PIPELINE	FY 1981 APPL. OBLIG.	FORWARD FUNDED TO (MO/YR)	FY 1982 OBLIGATIONS	FY 1983 & BEYOND
			INITIAL	FINAL					FY 1979	FY 1980								
0061	Rural Community Development	G	1972	1979		44	204	248	-0-	-0-	-0-	-0-	-0-	-0-	-	-	-0-	-0-
0073	Small Farmer Development	G	1976	1980		778	-0-	150	628	204	442	390	-0-	-0-	3/81	-0-	-0-	
006	" "	L	1974	1974		3868	-0-	1030	2838	-0-	950	1888	-0-	-0-	-	-0-	-0-	
0074	Agricultural Feeder Roads	G	1976	1980		883	750	928	705	536	430	811	-0-	-0-	3/81	-0-	-0-	
007	" "	L	1976	1976		2181	-0-	1142	1439	-0-	756	683	-0-	-0-	-	-0-	-0-	
0075	Nutrition Improvement	G	1975	1980		269	604	423	450	260	400	310	-0-	-0-	12/80	-0-	-0-	
0078	Integrated Agr. Development	G	1976	1981		4006	-0-	461	3545	2053	2479	3119	2150	-0-	12/82	-0-	-0-	
008	" "	L	1977	1977		8000	-0-	-0-	8000	-0-	-0-	8000	-0-	-0-	-	-0-	-0-	
0083	Small Farmer Marketing	G	1977	1982		704	-0-	55	649	1450	700	1399	1950	-0-	12/82	2630	-0-	
0084	Road Maintenance II	G	1977	1981		7237	600	3665	4172	-0-	4000	172	240	-0-	12/81	541	-0-	
0092	Agricultural Development Sup. II	G	1978	1981		1000	-0-	100	900	1461	2022	339	568	-0-	9/81	-0-	-0-	
0097	Community Development	G	1980	1984		-0-	-0-	-0-	-0-	750	600	150	750	-0-	12/81	750	1500	
0098	Small Enterprise Development	G	1980	1983*		-0-	-0-	-0-	-0-	800	-0-	800	1100	-0-	3/82	1000	1000	
0099	Intersectoral Nutrition Dev.	G	1980	1983*		-0-	-0-	-0-	-0-	600	400	200	800	-0-	12/81	1300	1750	
0111	Agricultural Sector	G	1981	1985		-0-	-0-	-0-	-0-	-0-	-0-	-0-	900	-0-	12/81	5000	4100	
0113	Ground Water Resources Dev.	G	1980	1985		-0-	-0-	-0-	-0-	1099	645	454	985	-0-	12/81	1000	3015	
0116	Small Farmer Development II	G	1981	1984		-0-	-0-	-0-	-0-	-0-	-0-	-0-	800	-0-	11/81	800	900	

AID 13308 (3/79)\* Date differs from FY80 Congressional Presentation

DECISION UNIT  
Haiti

TABLE IV PROJECT BUDGET DATA

NUMBER	PROJECT TITLE	G/L	OBLIGATION DATE		DATE OF NEXT PLANNED NON-ROUTINE EVAL.	ESTIMATED U.S. DOLLAR COST (\$000)		DECISION UNIT							
			INITIAL	FINAL		FY 1979	FY 1980	FY 1981	FORWARD FUNDED TO (MO/YR)	FUTURE YEAR OBLIGATIONS	FY 1988 & BEYOND				
						CUM. PIPELINE AS OF 9/30/78	EXPEND.	CUM. PIPELINE	OBLIG.	EXPEND.	CUM. PIPELINE	OBLIG.			
0121	Small Farmer Credit	G	1980	1984		-0-	-0-	-0-	1500	-0-	1500	750	6/83	1000	2250
0122	Wood based Fuel Prod.	G	1981	1985		-0-	-0-	-0-	-0-	-0-	-0-	700	12/81	1000	3300
0123	Labor Intensive Rural Public Works	G	1981	1985		-0-	-0-	-0-	-0-	-0-	-0-	2000	3/82	2000	5000
	Total Food & Nutrition					29370	2158	8202	23326	10713	13824	20215	13693	17521	22815

AID 1330-8 (3-79)

TABLE IV PROJECT BUDGET DATA

NUMBER	PROJECT TITLE	G/L	OBLIGATION DATE		DATE OF NEXT PLANNED NON-ROUTINE EVAL	ESTIMATED U.S. DOLLAR COST (\$000)		DECISION UNIT		FY 1981 FUNDING (MO/YR)	FY 1982 OBLIGATIONS	FY 1983 & BEYOND				
			INITIAL	FINAL		FY 1979	FY 1980	Haiti								
			CUM. PIPELINE AS OF 9/30/78			EXPEND.	EXPEND.	CUM. PIPELINE	CUM. PIPELINE				APL. OBLIG.			
0087	MCH - Family Planning II	G	1978	1980		302	1462	1385	379	1618	1512	485	-0-	3/81	-0-	-0-
0124	MCH - Family Planning III	G	1981	1984		-0-	-0-	-0-	-0-	-0-	-0-	-0-	1695	6/82	1695	4000
	Total Population					302	1462	1385	379	1618	1512	485	1695		1695	4000
0086	Strengthening Health Services II	G	1977	1978		6125	-0-	2197	3928	-0-	1603	2325	-0-	6/81	-0-	-0-
0091	Rural Health Delivery System	G	1979	1983		-0-	3627	1800	1827	3898	3442	2283	2460	3/82	3639	2376
	Total Health					6125	3627	3997	5755	3898	5045	4608	2460		3639	2376
	<u>Education</u>															
0079	Admin. Training & Improvement	G	1979	1982*		-0-	508	-0-	508	351	459	400	441	7/82	269	-0-
0104	Resources Training Center	G	1979	1982		-0-	739	-0-	739	750	1075	414	310	12/81	1146	-0-
0125	Bilingual Education	G	1981	1984		-0-	-0-	-0-	-0-	-0-	-0-	-0-	800	12/81	1000	2700
0126	Higher Education	G	1981	1984		-0-	-0-	-0-	-0-	-0-	-0-	-0-	735	12/81	1000	1400
	Total Education					-0-	1247	-0-	1247	1101	1534	814	2286		3415	4100

\* Date differs from FY 1980 Congressional Presentation

TABLE IV PROJECT BUDGET DATA

NUMBER	PROJECT TITLE	G/L	OBLIGATION DATE		DATE OF PLANNED NEXT NON-ROUTINE EVAL	CUM. PIPELINE AS OF 9/30/78	ESTIMATED U.S. DOLLAR COST (\$000)			DECISION UNIT						
			INITIAL	FINAL			FY 1979	FY 1980	FY 1981	FORWARD FUNDED TO (MO/YR)	FUTURE YEAR OBLIGATIONS	FY 1988 & BEYOND				
Selected Development Activities																
0062	Special Development Activities	G	Cont	-		73	75	88	60	75	80	55	75	11/81	75	225
0082	Disaster Preparedness	G	1980	1982*		-0-	-0-	-0-	-0-	200	150	50	150	12/81	150	-0-
0085	Development Finance Corp.	G	1980	1982		-0-	-0-	-0-	-0-	350	200	150	150	3/82	150	-0-
009	" "	L	1979	1979*		-0-	3000	-0-	3000	-0-	3000	-0-	-0-	-	-0-	-0-
0095	Appropriate Technology	G	1978	1981*		623	-0-	-0-	623	468	488	603	241	6/82	-0-	-0-
0120	Legal Assistance to the Poor	G	1979	1980		-0-	100	-0-	100	-0-	40	60	-0-	12/80	-0-	-0-
Total Selected Development Activities						696	3175	88	3783	1093	3958	918	616		375	225

\* Date differs from FY 1980 Congressional Presentation

TABLE IV PROJECT BUDGET DATA

DECISION UNIT  
HATTI

OPERATION PROGRAM GRANT (OPG) NUMBER	PROJECT TITLE	G/L	OBLIGATION DATE		DATE OF NEXT PLANNED NON-ROUTINE EVAL.	ESTIMATED U.S. DOLLAR COST (\$000)											
			INITIAL	FINAL		FY 1979		FY 1980		FY 1981		FORWARD FUNDED TO (MO/YR)	FUTURE YEAR OBLIGATIONS				
						CUM. PIPELINE AS OF 9/30/78	OBLIG.	EXPEND.	CUM. PIPELINE	OBLIG.	EXPEND.	CUM. PIPELINE	FY 1981 APPL. OBLIG.		FY 1982	FY 1983 & BEYOND	
0661	Food and Nutrition																
	Gros Morne Rural Dev. CRS	G	1976	1978		60	-0-	38	22	-0-	22	-0-	-0-		-0-	-0-	-0-
0101	Water Resourc. Dev. Compas. Intl	G	1978	1980		100	150	243	7	240	132	115	-0-	9/81	-0-	-0-	-0-
0102	Small Irrig, Devl-La Gonave CMS	G	1980	1981		-0-	-0-	-0-	-0-	60	45	15	70	12/81	-0-	-0-	-0-
0112	Potable water Phil-CARE/HACHO	G	1978	1978		94	-0-	60	34	-0-	34	-0-	-0-		-0-	-0-	-0-
0129	Groupement Pilot Project	G	1980	1983		-0-	-0-	-0-	-0-	120	80	40	150	3/82	150	150	150
013A	Bee Keeping-Ph. III-HACHO	G	1980	1981		-0-	-0-	-0-	-0-	60	30	30	60	12/81	-0-	-0-	-0-
0133	Potable water Systems-HACHO	G	1980	1980		-0-	-0-	-0-	-0-	95	45	50	-0-	6/81	-0-	-0-	-0-
0134	Soil & Water Cons-La Bonave CMS	G	1979	1979		-0-	60	50	10	-0-	10	-0-	-0-		-0-	-0-	-0-
	Total					254	210	391	73	575	398	250	280		150	150	150
	<u>Health</u>																
0130	Crusade Vs TB-Intl child CARE	G	1980	1981		-0-	-0-	-0-	-0-	150	100	50	125	3/82	-0-	-0-	-0-
0135	Partners of the America-Health	G	1979	1979		-0-	20	5	15	-0-	15	-0-	-0-	6/80	-0-	-0-	-0-
	Total					-0-	20	5	15	150	115	50	125		-0-	-0-	-0-
	<u>Selected Development Activities</u>																
0106	Development Support-CEER	G	1980	1982		-0-	-0-	-0-	-0-	60	45	15	70	12/81	60	-0-	-0-
0107	Development Support-CRS/CARITAS	G	1979	1979		-0-	90	30	60	-0-	60	-0-	-0-		-0-	-0-	-0-
0108	PVO Development Support	G	1980	1982		-0-	-0-	-0-	-0-	225	200	225	225	12/81	225	225	-0-

AID 1350-8 (3-79)

TABLE IV PROJECT BUDGET DATA

NUMBER	PROJECT TITLE	C/L	OBLIGATION DATE		DATE OF NEXT PLANNED NON-ROUTINE EVAL.	CUM. AS OF 9/30/78	ESTIMATED U.S. DOLLAR COST (\$000)			DECISION UNIT					
			INITIAL	FINAL			FY 1979	FY 1980	FY 1981	FORWARD FUNDED TO (MO/YR)	FUTURE YEAR OBLIGATIONS	FY 1988 & BEYOND			
	Selected Development Activities (Cont)														
0109	Women in Development CHREPROF	G	1980	1981		-0-	-0-	-0-	50	23	27	50	12/81	-0-	-0-
0118	Haitian Development Foundation	G	1979	1980		-0-	200	164	36	295	185	146	9/81	-0-	-0-
0132	Renewable Energy Plantation HACHO	G	1980	1980		-0-	-0-	-0-	60	20	40	-0-	6/81	-0-	-0-
	Total					-0-	290	194	96	690	533	253		285	-0-
	Total Operation Program Grant	G				254	520	590	184	1415	1046	553		435	150

TABLE IV PROJECT BUDGET DATA

Receiptulation NUMBER	PROJECT TITLE	GL	OBLIGATION DATE		DATE OF NEXT PLANNED ROUTINE EVAL.	ESTIMATED U.S. DOLLAR COST (\$'000)												DECISION UNIT
			INITIAL	FINAL		FY 1979			FY 1980			FY 1981			FY 1982	FY 1983 & BEYOND		
						CUM. PIPELINE AS OF 9/30/78	OBLIG.	EXPEND.	CUM. PIPELINE	OBLIG.	EXPEND.	CUM. PIPELINE	FY 1981 MAPL OBLIG.	FORWARD FUNDED TO (MO/YR)				
	<b>Projects</b>																	
	Food and Nutrition Population	G				29370	2158	8202	23326	10713	13824	20215	13693		17521	22815		
	Health	G				302	1462	1385	379	1618	1512	485	1695		1695	4000		
	Education	G				6125	3627	3997	5755	3898	5045	4608	2460		3639	2376		
	Selected Development Activities	G				-0-	1247	-0-	1247	1101	1534	814	2286		3415	4100		
	Total	G				696	3175	88	3783	1093	3958	918	616		375	225		
	<b>OPGs</b>																	
	Food and Nutrition Health	G				36493	11669	13672	34490	18423	25873	27040	20750		2645	28219		
	Selected Development Activities	G				254	210	391	73	575	398	250	280		150	150		
	Total	G				-0-	20	5	15	150	115	50	125		-0-	-0-		
	<b>PD &amp; S</b>																	
	Food and Nutrition Population	G				254	520	590	184	1415	1046	553	750		425	150		
	Health	G				533	700	950	283	840	1050	73	1000					
	Education	G				4	40	35	9	40	40	9	40					
	Special Development Activities	G				8	140	130	18	140	150	8	200					
	Total	G				13	303	200	116	300	350	66	200					
	Total	G				77	80	105	52	80	120	12	60					
	Total Program	G				37382	13452	15682	35152	21238	28629	27761	23000		27080	28369		

AID 1330-8 (\$-79)

Project Number and Title 521-0097  
Community Development

Proposed Funding FY 80 - \$ 750,000  
FY 81 - \$ 750,000  
LOP - \$ 3,750,000

Functional Account FN - OPG

Project Purpose

To assist rural communities in Haiti to undertake self-help efforts to improve their community-level organizations and standard of living.

Target Group

The project will provide funds to PVOs which will carry out subprojects under OPGs. These grants will directly benefit the rural poor of Haiti through their community or other groups. There will be no predetermined geographical focus of subproject activities. Rather, specific community development subprojects will be selected based on their intended impact on rural Haitians.

Problems and Proposed Means of Dealing with them

Two basic problems which constrain rural development in Haiti are:

- (1) the lack of effective rural, community organizations to undertake self-help projects and
- (2) the lack of adequate resources to finance rural community development projects.

The proposed project will directly address these two problems by funding OPGs which will provide both technical assistance and capital resources for community development undertakings through various international and/or indigenous private voluntary organizations (PVOs). No single approach or model to community development will be emphasized. The project will seek to identify promising community development activities which make sense in their particular settings and can demonstrate a significant impact on community members, either by improving community organizations themselves or improving the physical well-being of the beneficiaries, or both. The project will, therefore, work with community councils, groupements or other community development approaches and will provide lessons for future community development efforts in Haiti by demonstrating the relative strengths and weaknesses of the different approaches.

Host Country Entities Involved

At this point, no direct GOH involvement in the project is foreseen. Indigenous PVOs are expected to collaborate with U.S. based PVOs in promoting and assisting with the implementation of various community development subprojects. Community organizations will, of course, participate in every activity undertaken.

Major Issues to be Resolved During Project Development

- (1) GOH role in project design and/or implementation
- (2) The availability of sufficient counterpart funding from PVOs and/or community organizations
- (3) The development of adequate USAID monitoring procedures which will meet AID's basic requirements but at the same time maximize the innovativeness and flexibility of each community development approach financed.



or consortium in the development of a Title XII relationship to be funded by the project, stressing technical assistance and training.

Host Country Entities Involved

The Ministry of Agriculture (DARNDR) will be the GOH counterpart institution and through it the Ministry of Plan. Within DARNDR the Programming Unit will be a major recipient of the grant.

Major Issues to be Resolved during Project Development

1. GOH commitment to expanded role in planned agricultural development for small farmers.
2. Other donor cooperation.

<u>Project Number and Title</u>	521-0113 Groundwater Resources Development
<u>Proposed Funding</u>	FY 80 - \$1,099,000 FY 81 - \$ 985,000 LOP - \$5,500,000
<u>Functional Account</u>	FN

Project Purpose

The project will provide technical assistance, equipment, materials and training so that groundwater development and utilization can be undertaken and maintained in areas having the greatest potential and need for such development.

Target Group Of Project

The primary long-term beneficiaries will be the rural inhabitants of the selected areas who will receive improved domestic water supplies and the benefit of starting or expanding irrigated agriculture.

Brief Description of Project

Areas proposed for groundwater resources development as a result of a consultant's feasibility study were:

- (1) Plaine de l'Arbre - Northwest Region - 500 Ha.
- (2) Source Matelas - Central Plain Region - 156 Ha.
- (3) La Croix Perrise - Northwest Region - 256 Ha.

The project activities will undertake development of groundwater resources in the above listed areas through drilling and installation of wells and rehabilitation and/or extension of existing irrigation schemes. The project will also provide for training and equipment so that operation and maintenance of the sources and schemes will be effective following initial activities.

The primary goal of the project will be to up-grade agricultural production through provision of water resources. Secondary beneficial impacts will also be achieved through providing improved domestic water supplies. The primary target region for this development is the Northwest, however other areas of the country will be considered, based upon the available resources.

### Problems and Proposed Means of Dealing With Them

The principal problems foreseen are organizational. To deal with this aspect, a U.S. technical assistance team will be selected and oriented. This team will assist the Ministry of Agriculture to strengthen the Directorate of Irrigation and prepare field crews for the groundwater resources development program in the areas chosen for project activity. Participant training will be employed at both skilled and semi-skilled levels, along with equipment procurement.

Systems should be operating in primary target area during the first year of operation and subsequently development of other areas will be undertaken. Personnel trained during the previous year will be assigned to manage the new systems and assist in development of other water resources in other areas selected. Estimates for number of hectares irrigated, families benefitted and personnel trained will be presented in project documentation.

### Host Country Entity Involved

Ministry of Agriculture, National Resources and Rural Development.

### Major Issues That Need to Be Addressed During Project Development

Institutional base of project; availability and training of personnel; methods of insuring maintenance of completed systems.

<u>Project Number and Title</u>	521-0116 Small Farmer Development II
<u>Proposed Funding</u>	FY 80 - -0- FY 81 - \$ 800,000 LOP - \$ 2.5 million
<u>Financial Account</u>	FN

Project Purpose

This five-year project seeks to increase the participation of small coffee producers in the operation and management of the Coffee Centers established under the Small Farmer Improvement Project (521-0073), and to convert them into Agricultural Development Service Centers by the end of the Project. This will be achieved through:

- (1) The reorganization of the district offices of the Ministry of Agriculture and the establishment of procedures and systems that are oriented toward increasing small farmer participation in the management of the Coffee Centers.
- (2) Strengthening the Research and Extension Divisions of the Ministry of Agriculture at the central and district levels.
- (3) Establishing a Revolving Fund to finance the operation of each Center along the concept of small farmer participation.

Target Group Of Project

The target group is 384,000 small coffee farmers, cultivating approximately 140,000 hectares of coffee.

Question of Major Problems to Be Dealt With

- (1) The reorganization of the district offices of the Ministry of Agriculture with an orientation toward small farmer participation.
- (2) Increasing the technical capability of Ministry of Agriculture in providing adequate technical backstopping for the coffee centers.

- (3) Insufficient counterpart funding.
- (4) Deeply ingrained cultural attitudes of the small farmer.
- (5) Lack of sufficient access routes to reach all small farmers in the target group.
- (6) Lack of adequate infrastructure to permit the small farmer to maximize income through the sale of coffee.

Proposed Means of Dealing With the Problems

- (1) Strengthening of Ministry of Agriculture offices through technical assistance.
- (2) GOH funding problems will be dealt with by partial financing of GOH contribution with Title I PL 480 funds.
- (3) Intensified extension activities and training of target group will deal with the attitudes of small coffee farmers.
- (4) Access routes and infrastructure will be financed through the Revolving Fund.

Host Country Entities Involved

Ministry of Agriculture, (DARNDR), Agricultural Credit Office (BCA) and Institute for the Development of Coffee and Other Products (IHPCADE).

Major Issues to be Resolved

- (1) Counterpart financing
- (2) Operation of the Revolving Fund.

<u>Project Number and Title</u>	521-0121 - Small Farmer Credit
<u>Proposed Funding</u>	FY 80 - \$1.5 million FY 81 - \$ 750,000 LOP - \$5.5 million
<u>Functional Account</u>	FN

Project Purpose:

To establish a viable, well-managed agriculture credit institution within the GOH to serve the small farmer population of Haiti.

Brief Description of the Project

This five-year project seeks to build on the credit delivery system established under the Small Farmer Improvement Project (Loan 521-T-006) and to develop the Agricultural Credit Bureau (BCA) into a viable, multi-service agricultural credit institution to serve the needs of small farmers throughout Haiti. This will be accomplished through three main efforts:

- (1) Improvement of the financial and administrative management of the BCA through technical assistance and training;
- (2) Improvement of the BCA's outreach capability through expanded facilities, better trained credit agents and streamlined loan processing and management procedures;
- (3) Provision of additional capital to the BCA in order to allow it to expand the areas (both geographic and commodity ) for which it provides financing.

Target Group of the Project

The potential target group of the project is the approximately 500,000 small farm families living in rural areas of Haiti who have no access to institutional agricultural credit.

Description Of Problems To Be Dealt With Under The Project

(1) Inadequate institutions to provide reliable sources of agricultural credit to small farmers in Haiti, as demonstrated by insufficient technical expertise in BCA in the fields of financial management, administration of rural credit, planning, and portfolio management as well as loan analysis and supervision.

(2) Lack of the necessary capital to meet the needs of Haiti's small farmers.

Proposed Means of Dealing With the Problems

These problems will be addressed by a package of technical assistance, training, loan capital and a limited amount of commodities, construction/renovation and operating cost support. In addition, steps will be taken under the project to stimulate rural savings as a potential additional source of funds for agricultural lending.

Major Issues To Be Resolved During Project Development

Long range commitment by the GOH to cover significantly expanded BCA operating costs and loan capital requirements.

<u>Project Number and Title</u>	521-0122 Wood-Based Fuel Production
<u>Proposed Funding</u>	FY 80 - (Shelf) FY 81 - \$ 700,000 FY 82 - \$1,000,000 LOP - \$5,000,000
<u>Functional Account</u>	FN

Project Purpose

To determine appropriate alternative systems of wood production for direct use as fuelwood and indirect use as charcoal. The systems identified will be considered in the light of projected energy demands and efforts will also be made to relate the project to environmental goals and sound watershed management.

Target Group

The vast majority of Haitians are dependant on wood or charcoal for fuel. The project represents the first step of a comprehensive effort to resolve an impending crisis of national proportions. Given the levels of absolute poverty that exist in Haiti, the project effort will directly benefit the rural poor.

Problems and Proposed means of dealing with them

Wood-based fuel is the traditional source of energy for cooking in Haiti and accounts for nearly 80 percent of total energy consumption. Further, wood used as fuelwood in rural areas or converted to charcoal and transported to urban areas has retained its traditional dominance for a very simple reason: it is relatively cheap. As the costs of alternative energy sources continue to climb, wood-based fuel will retain its relative position of prominence and demand will continue to grow, given an adequate supply of trees.

The problem is that trees are being harvested but not replanted. The largely unregulated systems minimize costs and thus replanting is ignored. The problem is most notable in the case of charcoal. The problem in fuelwood use is less severe because it is spread.

Project Description

The general solution to the fuelwood problem is very straight forward in theory. Trees must be replanted. However, given the pov-

erty in Haiti, the costs of reforestation must be minimized. It is in this area that the project specifically focuses. Through technical assistance, training and capital the project will set up and implement various systems of tree production including small farmer operations, local or community woodlots and plantations. Various tree species from around the world will be tested and their appropriateness to Haiti identified. Lastly, the role of government in regulation and control will be reviewed. As a result of the project the GOH will be equipped to decide which of several approaches tested are the most appropriate and be better equipped to initiate efforts in national reforestation and to direct programs of wood-based fuel production. Meaningful efforts in this direction may attract major concessional support from the donor community.

#### Host Country Entities Involved

The Ministry of Agriculture, (DARNDR) will be the GOH counterpart institution. Within the DARNDR, the programming and the soil conservation units will be primarily involved, the former to insure that the experimental operations are correctly designed and reviewed and the latter to provide technical expertise for project implementation. Both groups will receive training inputs to insure that they have the capacity to manage this effort on the completion of the project.

#### Major Issues to be Resolved During Project Development

The traditional charcoal production and marketing system will be examined during project development to determine whether there are significant socio-cultural issues which might affect project design.

<u>Project Number and Title</u>	521-0123 Labor Intensive Rural Public Works
<u>Proposed Funding</u>	FY 81 - \$2,000,000 FY 82 - \$5,000,000 LOP - \$10,000,000
<u>Functional Account</u>	FN

Project Purpose

To assist the rural communities of Haiti to improve their quality of life by generating employment in the rural areas through labor intensive reconstruction and maintenance of secondary and tertiary roads, rehabilitation of irrigation systems, development of small village potable water systems and development of small village markets.

Target Group Of Project

The target group is the unskilled, uneducated, undernourished peasant found in the rural areas of Haiti. Sites will be selected based primarily on considerations of need and economic deprivation. The projects would essentially be of Haitian design and supervision with minimum technical assistance and minimum off-shore procurement.

Problems and Proposed Means of Dealing With Them

Three basic problems which could constrain the project are:

- (1). Questionable institutional capabilities of both Ministry of Public Works (TPTC) and the Ministry of Agriculture (DARNDR), the two implementing ministries.
- (2) Shortage of skilled and semi-skilled workers in the rural areas.
- (3) Shortage of personnel with construction management skills throughout the country.

The proposed project will attempt to solve the above problems by providing the necessary technical assistance and training and the development of a sub-professional or semi-skilled group through the intervention of the Resource and Training Center (Project 521-0104).

Host Country Entities Involved

The following GOH and non-official entities would be directly involved in the projects:

- (1) Ministry of Public Works (TPTC)
- (2) Ministry of Agriculture
- (3) Community Organization and possibly PVO's

Major Issues to be Resolved During Project Development

- (1) GOH role in project design and/or implementation.
- (2) The availability of sufficient counterpart funding from the GOH.
- (3) The development of adequate USAID monitoring procedures which will meet AID's basic requirements but at the same time maximize the innovativeness and flexibility of local management of each project that is financed.

<u>Project Number and Title</u>	521-0124 MCH/Family Planning III		
<u>Proposed Funding</u>	FY 81	-	\$1,695
	FY 82	-	\$2,000
	FY 83	-	\$2,000
	LOP	-	\$5,695
<u>Centrally Funded</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>
Orals	284	340	408
Condoms	675	821	985
Bilateral	736	839	607
<u>Functional Account</u>	PN		

Project Purpose

To expand the availability of family planning services to the target group and encourage increased utilization of these services. As a follow-on project to MCH/FP II (521-0087), this project will continue the ongoing activities of the Division of Family Hygiene (DHF) of the GOH as well as expand and intensify activities in promising areas. Voluntary sterilization will be made available to more people through rehabilitation of regional and district facilities and through mobile sterilization teams. A commercial marketing program for contraceptives will be developed. Building on the results of the pilot program, continuing activities will be supported in household distribution. New initiatives will be made in urban areas where demand is high, including factory and work site distribution, urban reference points, mobile units, and military channels.

The information, education, and communication program (IEC) will be revamped and expanded with motivational activities targeted at high-interest groups. The potential for co-operating with private groups will be explored in an effort to increase non-clinical distribution.

Target Group

Approximately one million couples in the reproductive ages.

Problems and Proposed Means of Dealing with them

The major issue to be resolved in this project is the integration of the service delivery activities of the DHF into the USAID

supported Rural Health Delivery System (Project 521-0091) to be undertaken by the Department of Public Health and Population (DSPP). In planning this MCH/FP project it has been assumed that the DSPP will not be ready to take over all family planning service delivery for at least two years. Therefore, funding for this activity is continued throughout the life of the project. However, as integration proceeds, the DHF's activities will become increasingly focused on motivation, IEC, and statistical and technical assistance to the DSPP in matters concerning MCH/FP, and the DHF will concentrate its family planning services outside the formal health system.

<u>Project Number and Title</u>	521-0125 Bilingual Education
<u>Proposed Funding</u>	FY 81 - \$800,000. LOP - 4,500,000
<u>Functional Account</u>	EH

Project Purpose

To help the GOH develop a practical literacy program based on Créole, the national language ( and the only language known to the vast majority of the population) with later introduction of French, the language of higher education, at an appropriate time as a second language. This project is intended to gain support for education in rural areas and attack problems of high percentage of illiteracy and the alarming rate of school drop-outs. It should also enable a greater number of Haitians to participate more fully in decisions affecting their lives and their community's development.

Target Group Of Project

Eighty-five to ninety percent of Haitians speak only Créole, but French has traditionally been the language of instruction even at the primary level. This same eighty-five to ninety percent of the population lives beneath the poverty level. It will be the target group of the project.

Description of Problems to be Dealt With Under the Project

Poor institutional base for education in general; ambivalent attitudes towards use of Créole in education; lack of teachers trained in use of Créole as language of instruction, lack of curriculum and books in Créole; lack of an organizational base and financial support for formalization of Créole as a taught language.

Proposed Means of Dealing With the Problems

- (a) A Créole Documentation Center created and staffed by Haitians which would:
  - gather material which has been published to date in Créole

- Commission texts and study material in Créole
- Promote Créole educational materials on a pilot scale
- Assist in the diffusion of Créole for educational purposes.
- Conduct workshops, seminars, conference in and on Créole for the purpose of training teachers interested in Créole as a language of instruction.

#### Host Country Entities Involved

Implementation of this Bilingual Education Project will be carried on with the participation of Haitian agencies such as the Ministry of Education (MOE), the National Institute of Pedagogy (IPN), the Haitian Normal Schools (ENI) and the Center for Applied Linguistics (CLAP).

#### Major Issues that Need to be Resolved During Project Development

Level of acceptance of Créole as a language of instruction among the target group; identification of personnel to direct the Créole Center; selection of host country counterpart institution.

<u>Project Title and Number</u>	521-0126 Higher Education
<u>Proposed Funding</u>	FY 81 - \$ 735,000 FY 82 - \$ 800,000 LOP - 3,135,000
<u>Functional Account</u>	EH

Project Purpose

To meet the serious problem caused by inadequate technical and professional leadership in Haiti which has been an important contributing factor to underdevelopment. The project would strengthen Haiti's capacity to produce graduate level personnel in development-related disciplines so as to create professional leaders and a supply of trained experts to meet the demand of the country's development Ministries and service agencies. Foreign donors are generally not active in higher education of this sort.

Target Group

The ultimate target is the under-served rural poor. The means to this end is through higher education of Haitians demonstrating the capacity to absorb such training and to serve in development-related agencies and to provide informed guidance for development.

Project Description

This would be an institutional-building project, designed to strengthen key faculties similar to LASPAU's work and to assist qualified students prepared to commit themselves to development-related professions through a period of service with GOH development agencies or PVO's.

Technical assistance, participant training and some local costs would be involved.

The institution supported by the project would be the national University and/or a proposed private, non-profit institution of higher education being considered in Haiti at the present.

Problems and Proposed Means of Dealing with Them

- (1) Conformity with Congressional mandate guidelines.

To deal with this issue we need to assess the present higher education situation, determine the extent it inhibits development, review domestic investment and foreign donor plans for higher education, and confirm that a gap requiring assistance exists.

(2) Migration of trained manpower. We would assess this aspect and seek to minimize it as a problem through prior commitment on the part of those assisted through the project.

(3) Language Issue. An effort would be made to operate the project employing US professionals who have an adequate competence in French.

#### Host Country Entities Involved

- (1) Development-oriented Ministries
- (2) Ministry of Education
- (3) University of Haiti
- (4) Private Groups Active in Education

#### Major Issues to Be Dealt With During Project Development

- (1) GOH receptivity
- (2) Nature and magnitude of "brain-drain" threat to project
- (3) State of U of H development plans
- (4) Status of private, non-profit institution of higher education
- (5) Other donor intentions.

Decision Unit: Haiti

Decision Package Minimum/Current

DECISION PACKAGE NARRATIVE

Relation to Strategy

In view of improving prospects for the signing of a PL 480 Title III Agreement, and given the pressing need to respond in an effective way to the needs of the poor majority in the most destitute country of the hemisphere, it was decided to submit a combined Minimum/Current Decision Package. This package, programmed at \$20.3 million would permit implementation of minimal of new initiatives which are already being developed at the present time.

Local Currency generated under the PL 480 Title III agreement will support development and administrative reform policies (as well as our bilateral projects) which are an essential part of our strategy.

Content

Under the Minimum/Current Decision Package, institution-building within the Ministry of Agriculture would be expanded through a proposed agriculture project of national scope (Agricultural Sector 0111), which would help the Ministry set up a planning unit to provide analyses of Haitian agricultural problems, to recommend plans and strategies to solve them and to coordinate foreign assistance in support of Haitian development decisions in the agriculture sector.

Other projects would focus on specific problems in rural areas: the work already under way in coffee production and marketing would serve as the foundation for a new activity for Small Farmer Development II, (Project 521-0116) the goal of which would be to broaden the efforts to modernize the coffee sector.

Also included in this package is a project seeking a solution to one of Haiti's most serious problems--the almost complete destruction of the country's forests to produce

charcoal for domestic fuel. The price has been massive and ruinous erosion, an ecological degradation among the worst in the world. The emphasis of this project would be on community-supported tree lots providing a renewable fuel source as firewood or charcoal.

We further envisage, under this package, a project especially suited to the needs of Haiti's rural areas: Labor-Intensive Rural Public Works (Project 512-0123), utilizing local manpower in labor-intensive methods for a variety of public works of known high priority, such as reconstruction of irrigation systems, laying out potable water systems, construction and maintenance of feeder and penetration roads, and building community markets and micro-dams and erosion control projects. This project would combine an expansion of rural infrastructure together with employment generation and community development, all priority needs in Haiti.

A project of potentially great value to the water-deficit Northwest area would be funded at this budget level. Ground-water Resources Development (521-0113) would assist in the testing and well drilling in water-short areas showing some promise for development of underground resources. In view of the constant threat of drought in many parts of Haiti, the project has high priority for the small farmer and his family.

As an outgrowth of our experience in the Coffee Project, we also propose for FY 80 an Agricultural Credit project which will help strengthen the ability of the Bureau of Agricultural Credit to extend production credit to the small farmer. This would continue under the FY 1981 Minimum/Current Package.

An outside evaluation of the Coffee Project in 1979 established that the average small producer can significantly improve his income through the use of credit to purchase agricultural inputs, especially fertilizer. Our 1980 Agriculture Credit Project would not be linked to any particular crop, leaving such decisions in the hands of the small producer himself.

This Package includes support for OPG's to permit us to continue to work with PVO's in support of their community-based activities, as well as the major portion of our Program Development and Support (PD&S) funds.

Decision Unit: Haiti

Decision Package AAPL

DECISION PACKAGE NARRATIVE

Relation to Strategy

At \$23 million, the AAPL Decision Package provides a wider margin for action than the \$20 million Minimum/Current Decision level, and would bring the Mission into the education sector in which we have previously been inactive. Prior to undertakings in this sector, we would expect that the Minister of Education had clearly expressed the GOH intention to modernize and reform the nation's educational system with particular emphasis on the primary level.

Content

With the \$3 million margin available at this funding level, and with indications of GOH considered support for our involvement, we would propose two additional projects for 1981, one in bilingual education (Project 521-0125) based on establishment of a Creole Documentation Center, and the second, on an exceptional basis given our usual priorities, a project aimed at strengthening higher education (Project 521-0126).

The Creole Documentation Center would respond to a felt need among Haitian educators who are increasingly receptive to the use of Creole, the national language, as the language of instruction in primary schools rather than French, spoken by only 5 - 10% of the population. Wider use of Creole is restricted to a considerable extent by, among other things, the absence of a well-developed written literature, a suitable range of texts, teachers and teaching material and a body of popular reading material which would appeal to a new Creole reader. Without a Creole readership there is little incentive to produce books, magazines or newspapers in that language and, conversely, without the written works, it is difficult to produce this readership.

Establishment of the Creole Documentation Center would be an effort to break this chicken-or-egg situation by stimulating the collection and creation of Creole works, providing teacher training in Creole and making the teachers and material available to receptive school systems, public

and private, thus enabling Haitian educators to test for themselves the pros and cons of the use of their national language in their educational system.

The proposed Higher Education project will respond to Haiti's needs for graduate-level expertise in development-related disciplines. Although the higher education sector is in need of strengthening in general, foreign donors are not active at this level. They are concentrating on infrastructure, regional activities, or, in the case of education, at the lower levels. There is, therefore, a void at the top which, if remedied, would serve to produce better equipped manpower for the country's development-oriented Ministries and service agencies. Working with higher education would, in this case, substantially improve the quality of talent needed to implement the projects aimed directly at the rural poor target group.

We are, accordingly, proposing this project for AID/W consideration and reaction; recognizing that it represents a departure from the Agency's usual priorities. We believe it would make a potentially very significant contribution to the pace and effectiveness of all development programs in Haiti.

TABLE V . FY 1981 PROPOSED PROGRAM RANKING

RANK	DECISION PACKAGES/PROGRAM ACTIVITY DESCRIPTION	TERM/ NEW/ CONT.	LOAN/ GRANT	APPROP. ACCT.	DECISION UNIT		HAITI		WORKFORCE (Number of Positions)	
					PROGRAM FUNDING (5000)	INCR	CUM	USDH INCR	CUM	FNDH INCR
	DECISION PACKAGE MINIMUM/CURRENT									
	*Terminated Projects with Pipeline									
	521-0073 Small Farmer Development	T	G	FN	(400)	(400)				
	521-006 " "	T	L	FN	(1880)	(2280)				
	521-0075 Nutrition Improvement	T	G	FN	(282)	(2562)				
	Sub-Total (Non-Add)				(2562)					
	New and Continuing Projects									
1	PL 480 Title I/III (Non-Add)				(9000/20000)					
2	XX 521-0078 Integrated Agriculture Dev.	O	G	FN	2150	2150				
3	PL 480 Title II (Non-Add)				(7500)	2150				
4	XX 521-0092 Agriculture Dev. Support II	O	G	FN	568	2718				
5	521-0097 Community Development	O	G	FN	750	3468				
6	521-0098 Small Enterprise Development	O	G	FN	1100	4568				
7	521-0099 Intersectoral Nutrition Dev.	O	G	FN	800	5368				
8	XX 521-0084 Road Maintenance II	O	G	FN	240	5608				
9	XX 521-0124 MCH/Family Planning II	O	G	FN	1695 <sup>1/</sup>	7303				

<sup>1/</sup> Includes \$959 of centrally funded contraceptives.

TABLE V. FY 1981 PROPOSED PROGRAM RANKING

Bureau Code:

Decision Code:

RANK	DECISION PACKAGES, PROGRAM ACTIVITY DESCRIPTION	TERM/NEW/CONT.	LOANS/GRANT	APPROP. ACCT.	DECISION UNIT Haiti		WORKFORCE (Number of Positions)			
					INCR	CUM	USDH INCR	USDH CUM	FNDH INCR	FNDH CUM
DECISION PACKAGE MINIMUM/CURRENT (cont.)										
10	521-0091 Rural Health Delivery System	0	G	HE	2460	9763				
11	521-0079 Administration Improvement & Training	0	G	EH	441	10204				
12	521-0104 Resources & Training Center	0	G	EH	310	10514				
13	521-0082 Disaster Preparedness	0	G	SD	150	10664				
14	XX 521-0095 Appropriate Technology	0	G	SD	241	10905				
15	521-0062 Special Development Activities	0	G	SD	75	10980				
16	XX 521-0083 Small Farmer Marketing	0	G	FN	1950	12930				
17	521-0111 Agricultural Sector	0	G	FN	900	13830				
18	521-0113 Groundwater Resources Dev.	0	G	FN	985	14815				
19	521-0116 Small Farmer Development II	0	G	FN	800	15615				
20	521-0121 Small Farmer Credit	0	G	FN	750	16365				
21	521-0122 Wood-Based Fuel Production	0	G	FN	700	17065				
22	521-0123 Labor Intensive Rural Public Works	0	G	FN	1000	18065				
23	521-0085 Development Finance Corp.	0	G	SD	150	18215				
24	521-0108 Pvo. Dev. Support (OPG)	0	G	SD	225	18440				

TABLE V - FY 1981 PROPOSED PROGRAM RANKING

Bureau Code:

Decision Code:

DECISION UNIT  
Haiti

RANK	DECISION PACKAGES/PROGRAM ACTIVITY DESCRIPTION	TERM/ NEW/ CONT.	LOAN/ GRANT	APPROP. ACCT.	PROGRAM FUNDING (\$000)		WORKFORCE (Number of Positions)			
					INCR	CUM	INCR	USDH CUM	FNDH INCR	FNDH CUM
25	521-0102 Small Irrig Devl.-La Gonave, CWS (OPG)	O	G	FN	70	18510				
26	521-0129 Groupement Pilot Project(OPG)	O	G	FN	150	18660				
27	521-0109 Women in Development, CHREPROF (OPG)	O	G	SD	50	18710				
28	521-0106 Development Support,CEEH(OPG)	O	G	SD	70	18780				
29	521-0131 Bee Keeping-PH III HAHO	O	G	FN	60	18840				
30	521-0130 Crusade vs TB_Intl. Child Care	O	G	HE	125	18965				
31	521-000 PD&S	O	G	FN	800	19765				
	Basic Workforce, Minimum/Current Package			FN	40	19805				
				HE	200	20005				
				EH	200	20205				
				SD	60	20265				
	Total Minimum/Current Package and Related Workforce				20265	20265	43	43	81	81

TABLE V. FY 1981 PROPOSED PROGRAM RANKING

Bureau Code:

Decision Code:

RANK	DECISION PACKAGES/PROGRAM ACTIVITY DESCRIPTION	TERM/ NEW/ CONT.	LOAN/ GRANT	APPROP. ACCT.	PROGRAM FUNDING (\$000)		WORKFORCE (Number of Positions)			
					INCR	CUM	ENCR	CUM	ENCR	CUM
32	DECISION PACKAGE AAPL 521-0125 Bilingual Education	N	G	EH	800	21065	(1) *	43		81
33	521-0123 Labor-Intensive Rural Public Works (Increment)	N	G	FN	1000	22065				
34	521-0126 Higher Education	N	G	EH	735	22800	(1) *			
35	PDS (Increment)			FN	200	23000				
	Total Package and Workforce					23000		43		
	Total AAPL Package and Related Workforce					2735	--		--	

\*Excluded from total workforce count pending AID/W reaction to proposed projects.

TABLE VI

PROJECT SUMMARY

NUMBER OF PROJECTS \*

	FY 77	FY 78	FY 79	FY 80	FY 81		
					MINIMUM	CURRENT	AAPL
Implementation at Beginning of Year	13	16	14	18	29		29
Moving from Design to Implementation During Year	4	5	5	15	6		7
Design for Future Year Implementation	1	5	7	5	5		4
<b>SUBTOTAL</b>	18	26	26	38	40		40
Number of Non-Project Activities	1	1	1	1	1		1
<b>TOTAL</b>	19	27	27	39	41		41

NUMBER OF PROJECTS MOVING FROM DESIGN TO IMPLEMENTATION BY PROJECT SIZE

AID'S CONTRIBUTION TO LIFE OF PROJECT COST	FY 77	FY 78	FY 79	FY 80	FY 81		
					MINIMUM	CURRENT	AAPL
Less than \$1 Million	1	2	2	2	1		1
\$1 To \$5 Million	0	2	2	4	2		2
\$5 To \$15 Million	3	1	0	2	3		4
\$15 To \$25 Million	0	0	1	0	0		0
More Than \$25 Million	0	0	0	0	0		0

AID 1510-6 (9-79)

\* Includes OPGs

T A B L E V I I  
OPERATING EXPENSE FUNDED PERSONNEL IN POSITIONS

FUNCTIONS	FY 77					FY 78					FY 79					FY 80			
	USDH	FNDH	US CONT	FN CONT		USDH	FNDH	US CONT	FN CONT		USDH	FNDH	US CONT	FN CONT		USDH	FNDH	US CONT	FN CONT
Executive Direction	4	1				3	3				3	1				3	1		
Program Planning	3	2				5	3				5	3				5	3		
Project Design	3	1				3	4				4	6				5	7		
Financial Management	14	12				18	19	2			14	20	2			18	21	2	
Mission Support	3	5				4	8				4	10				5	13		
Non-Mission Specific	3	19		15		3	27	1	21		2	26	1			4	32	1(b)	
<b>TOTAL</b>	<b>30</b>	<b>40</b>		<b>15</b>		<b>37</b>	<b>61</b>	<b>3</b>	<b>21</b>		<b>33</b>	<b>66(a)</b>	<b>3</b>			<b>42</b>	<b>77</b>	<b>3</b>	
PLUS: PASA's (O.E. & Program)																<b>1</b>			
LESS: JAO Details																			
MODE Requested	30(c)	35				37(c)	38				33(c)	40				43			

  

FUNCTIONS	FY 81 AAPL					FY 81 MINIMUM /CURRENT					FY 81 CURRENT				
	USDH	FNDH	US CONT	FN CONT		USDH	FNDH	US CONT	FN CONT		USDH	FNDH	US CONT	FN CONT	
Executive Direction	3	1				3	1								
Program Planning	5	3				5	3								
Project Design	7	7				7	7								
Financial Management	19	22	1			19	22	1							
Mission Support	5	16				5	16								
Non-Mission Specific	4	32	1(b)			4	32	1(b)							
<b>TOTAL</b>	<b>43</b>	<b>81</b>	<b>2</b>			<b>43</b>	<b>81</b>	<b>2</b>							
PLUS: PASA's (O.E. & Program)	1					1									
LESS: JAO Details															
MODE Requested	44					44									

T A B L E V I I I  
OPERATING EXPENSE SUMMARY

COST SUMMARIES	FY 77		FY 78		FY 79		FY 80	
	(\$000's)	RELATED WORKYRS.						
US Direct Hire	942.3	21.3	1,399.2	32.0	1,605.1	34.5	1,895.0	39.6
FN Direct Hire	143.9	35.0	258.2	52.4	374.6	63.8	486.7	74.0
US Contract Personnel	-0-	-0-	8.8	1.0	7.9	1.0	118.7	3.0
FN Contract Personnel	28.1	9.0	45.7	16.0	45.2	12.0	-0-	-0-
Housing	396.4	21.3	439.8	30.7	290.5	31.8	462.2	37.3
Office Operations	256.5	XXXX	398.7	XXXX	558.8	XXXX	704.8	XXXX
<b>TOTAL REQUEST</b>	<b>1,767.2</b>		<b>2,550.4</b>		<b>2,882.1</b>		<b>3,667.4</b>	
Amount of Trust Fund Included In Total Requested	-0-		-0-		-0-		-0-	

COST SUMMARIES	FY 81 AAPT			FY 81 MINIMUM / CURRENT			FY 81 CURRENT	
	(\$000's)	RELATED WORKYRS.	UNIT COST	(\$000's)	RELATED WORKYRS.	UNIT COST	RELATED WORKYRS.	UNIT COST
US Direct Hire	1,954.0	44.2	44.2	1,954.0	44.2	44.2		
FN Direct Hire	569.7	79.4	7.2	569.7	79.4	7.2		
US Contract Personnel	66.2	2.0	33.1	66.2	2.0	33.1		
FN Contract Personnel	-0-	-0-	-0-	-0-	-0-	-0-		
Housing	512.1	43.4	11.8	512.1	43.4	11.8		
Office Operations	642.7	XXXX	XXX	642.7	XXXX	XXX		
<b>TOTAL REQUEST</b>	<b>3,744.7</b>			<b>3,744.7</b>				
Amount of Trust Fund Included In Total Requested	-0-			-0-				

Decision Unit: Haiti

SUPPORTING NARRATIVE ON POSITION REQUIREMENTS

In FY 1979 USAID/Haiti has approximately 23 major projects and 4 OPGs requiring staff attention. In FY 1980, we propose to increase this to 27 and 12 and further increase to 32 projects and 9 OPG in FY 1981.

Particularly in the Haitian context we need additional staff to insure adequate and responsible management of this large program. In view of the immediate and prospective workload, we believe most of these increases are required in FY 1980, prior to the budget period under consideration.

We have carefully reviewed our requirements and have projected them, at the level of our expected programs, for FY 1980 and FY 1981. Without these staff increases, we cannot effectively manage the program we have proposed and which we believe Haiti needs to make discernible progress in programs critical to growth in the rural areas.

The presentation below summarizes our FY 1979 status and our FY 1980 - 1981 needs:

HAITI STAFFING

	FISCAL YEAR					
	79		80		81	
	USDH /	FNDH	USDH /	FNDH	USDH /	FNDH
Director's Office	3	1	3	1	3	1
Controller	4	10	5 <sup>b/</sup>	13	5 <sup>b/</sup>	16
Executive Office	3 <sup>a/</sup>	26	5 <sup>a/</sup>	32	5 <sup>a/</sup>	32
Office of Programs	10	9	11 <sup>b/</sup>	10	11 <sup>b/</sup>	10
Agriculture	5	7	8 <sup>c/</sup>	8	9 <sup>c/</sup>	9
Engineering	4	9	5 <sup>b/</sup>	9	5 <sup>b/</sup>	9
Public Health	4	4	5 <sup>b/</sup>	4	5 <sup>b/</sup>	4
Subtotals:	33	66	42	77	43	81
Less IDI's	(3)		(5)		(5)	
Less Regional Personnel	(1)		(2)		(2)	
TOTAL	29	66	35	77	36	81

<sup>a/</sup>includes regional contract officer

<sup>b/</sup>includes one IDI

<sup>c/</sup>includes regional FFP officer and one IDI

Minimum/Current Decision Package Staffing

Our Current Decision Package level provides for 43 USDH positions (actually 36 excluding IDIs and regional personnel based in Haiti) and 81 Haitian employee positions. This provides adequate but not excessive staffing for an effective, well-designed bilateral program of the magnitude set out in the ABS. The ratio of direct hire employees-to-projects may not be equivalent to that found elsewhere, but in LDC Haiti, the Agency comes under what to us is judge to be an unacceptable risk if we fall below this figure.

AAPL Staffing Level

Our APPL staffing needs are contingent on AID/W's reaction to the two projects proposed in the education sector as well as availability of funds. Given a favorable Washington response, the introduction here of a PL 480 Title III program and GOH willingness to undertake an educational reform, we would further develop these two projects. In the process, and at an appropriate time, we would want to add to our direct hire staff one or possibly two education advisors to take over this responsibility. Because of these preconditions and considerations, we have not formally included these two positions in our AAPL staffing requirements, but are prepared to do so if encouraged by the Agency to move forward.

TABLE IX - SUPPORTING DATA ON PROPOSED PROGRAM RANKING  
 POSITION REQUIREMENTS - FY 1979 - 1981  
 (By Function, Organizational Unit, Position Title and Professional Specialty)

FUNCTION/ORGANIZATIONAL UNIT/ POSITION TITLE/PROFESSIONAL SPECIALTY	NUMBER OF POSITIONS									
	FY 1979		FY 1980		Minimum		FY 1981		AAPL	
	USDH	FNDH	USDH	FNDH	USDH	FNDH	USDH	FNDH	USDH	FNDH
<b>EXECUTIVE DIRECTION</b>										
<u>Director's Office</u>										
Director	1		1		1		1			
Deputy Director	1	1	1	1	1	1				
All Other (Non-Professional)	1		1		1					
Subtotal Executive Direction	3	1	3	1	3	1				
<b>PROGRAM PLANNING</b>										
<u>Office of Programs</u>										
Assistant Director Economic Advisor	1		1		1		1			
IDI - Program Economist	1		1		1		1			
Program Economist	1		1		1		1			
Program Officer	1	1	1	1	1	1				
Deputy Program Officer	1	1	1	1	1	1				
Assistant Program Officer	1	1	1	1	1	1				
Program Assistant - Opns.	1	2	1	2	1	2				
All Other (Non-Professional)	5	3	5	3	5	3				
Subtotal Program Planning										

TABLE IX - SUPPORTING DATA ON PROPOSED PROGRAM RANKING  
 POSITION REQUIREMENTS - FY 1979 - 1981  
 (By Function, Organizational Unit, Position Title and Professional Specialty)

PROJECT DESIGN AND IMPLEMENTATION	NUMBER OF POSITIONS											
	FY 1979		FY 1980		FY 1981				AAPL			
	USDH	FNDH	USDH	FNDH	Minimum		Current		USDH	FNDH		
<u>Office of Programs</u>												
Program Evaluation Officer	1		1		1		1					
Cap. Resources Development Office-Chief	1		1		1		1					
Cap. Resources Development Off.	1		1		1		1					
Cap. Project Development Off.	1		1		1		1					
Program Assistant	1		1		1		1					
IDI - Cap. Development		1		1		1		1				
Program Specialist - Education		1		1		1		1				
Part. Trg. Clerk		1		1		1		1				
Part. Trg. Assistant		1		1		1		1				
Program Assistant - Projects		1		1		1		1				
All Other (Non-Professional)		3		3		3		3				
Subtotal Project Design & Implementation	5	6	6	7	6	7						
<u>Office of Rural Development</u>												
Agr. Development Officer	1		1		1		1					
Deputy Agr. Development Officer	1		1		1		1					
Project Manager - Agr.	1		1		1		1					
Project Manager - Agr.	1		1		1		1					
Project Manager - Agr.	1		1		1		1					
Project Manager - Agr.	1		1		1		1					
Agr. Economist	1		1		1		1					
Food For Peace Officer	1		1		1		1					
IDI - Agr.												

TABLE IX - SUPPORTING DATA ON PROPOSED PROGRAM RANKING  
 POSITION REQUIREMENTS - FY 1979 - 1981  
 (By Function, Organizational Unit, Position Title and Professional Speciality)

DECISION UNIT  
 HAITI  
 DECISION PACKAGE

FUNCTION/ORGANIZATIONAL UNIT/ POSITION TITLE/PROFESSIONAL SPECIALITY	NUMBER OF POSITIONS										
	FY 1979		FY 1980		FY 1981						
	USDH	FNDH	USDH	FNDH	Minimum		Current		AVG.		
				USDH	FNDH	USDH	FNDH	USDH	FNDH	USDH	FNDH
Office of Rural Development (cont.)											
Program Specialist - Agr.		1		1					1		
Program Specialist - FFP		1		1					1		
Program Specialist - SDA/PVO		5		5					1		
All Other (Non-Professional)					8				6		
Subtotal Office of Rural Development	5	7	7	8	8				9		

TABLE IX - SUPPORTING DATA ON PROPOSED PROGRAM RANKING  
 POSITION REQUIREMENTS - FY 1979 - 1981  
 (By Function, Organizational Unit, Position Title and Professional Specialty)

FUNCTION/ORGANIZATIONAL UNIT/ POSITION TITLE/PROFESSIONAL SPECIALTY	NUMBER OF POSITIONS											
	FY 1979		FY 1980		FY 1981		Minimum		FY 1981		AAPL	
	USDH	FNDH	USDH	FNDH	USDH	FNDH	USDH	FNDH	USDH	FNDH	USDH	FNDH
<b>Office of Health &amp; Population</b>												
Health Officer	1		1		1		1		1		1	
Pop. Advisor												
Project Manager	1		1		1		1		1		1	
Nutrition Advisor	1		1		1		1		1		1	
IDI - Health/Pop.	1		1		1		1		1		1	
Pro. Spec. - Public Health		1		1		1		1		1		1
Pro. Spec.		1		1		1		1		1		1
All Other (Non Professional)		2		2		2		2		2		2
<b>Office of Engineering</b>												
Eng. Officer	1		1		1		1		1		1	
Gen. Eng. Adv.	1		1		1		1		1		1	
Gen. Eng. Adv.	1		1		1		1		1		1	
Highway Eng.	1		1		1		1		1		1	
IDI - Eng.												
Eng - Water Res.		1		1		1		1		1		1
Eng. Transp.		1		1		1		1		1		1
Eng. Architect		1		1		1		1		1		1
Eng. Civil		2		2		2		2		2		2
Eng. Elec		1		1		1		1		1		1
All Other (Non Professional)		3		3		3		3		3		3
Sub-Total Design & Impl.	18	26	23	28	24	29						

TABLE IX - SUPPORTING DATA ON PROPOSED PROGRAM RANKING  
 POSITION REQUIREMENTS - FY 1979 - 1981  
 (By Function, Organizational Unit, Position Title and Professional Specialty)

DECISION UNIT  
 HAITI  
 DECISION PACKAGE

FUNCTION/ORGANIZATIONAL UNIT/ POSITION TITLE/PROFESSIONAL SPECIALTY	NUMBER OF POSITIONS																			
	FY 1979		FY 1980		Minimum		FY 1981		AAPL											
	USDH	FNDH	USDH	FNDH	USDH	FNDH	USDH	FNDH	USDH	FNDH										
<u>Financial Management</u>																				
<u>Controller's Office</u>																				
Controller																				
Bud & Acct. Off.																				
Ass't. B & A Off.																				
Acct. Final, Anal.	1		1		1		1		1		1		1		1		1		1	
IDI - Controller																				
Adm. Spec. - B & A Div.																				
Acct. Tech. - Chief Acct. Sec.																				
Acct. Tech. - Proj. B & A																				
Acct. Tech. - Admin. B & A																				
Acct. Tech. - Local Currency																				
Acct. Clerk - Rec. & Prop.																				
Cashier																				
Adm. Spec - Chief V & P Sec.																				
Voucher Examiner - Proj.																				
Voucher Examiner - Admin																				
Accounting Clerk - Vouchers																				
Payroll Clerk																				
Admin. Spec. - Final, Anal.																				
All Other (Non - Professional																				
Sub-Total Financial Mgmt.	4	10	5	13	5	16														

TABLE IX - SUPPORTING DATA ON PROPOSED PROGRAM RANKING  
 POSITION REQUIREMENTS - FY 1979 - 1981  
 (By Function, Organizational Unit, Position Title and Professional Speciality)

NCMB R OF POSITION

DECISION UNIT HAITI  
 DECISION PACKAGE

FUNCTION/ORGANIZATIONAL UNIT/ POSITION TITLE/PROFESSIONAL SPECIALITY	FY 1979		FY 1980		FY 1981		APPL
	Minimum		Minimum		Current		
	USDH	FNDH	USDH	FNDH	USDH	FNDH	
<b>MISSION SUPPORT</b>							
<b>Executive Office</b>							
Executive Officer	1		1		1		
Deputy Executive Officer			1		1		
General Services Officer	1		1		1		
Logistics Advisor			1		1		
Library Assistant			1		1		
Personnel Assistant - FN		1	1	1	1	1	
Personnel Clerk - U.S.		1	1	1	1	1	
Mail Clerk - C. & R. Specialist		1	1	1	1	1	
Procurement Agent		1	1	1	1	1	
Purchasing Agent		1	1	1	1	1	
Maintenance Supervisor		1	1	1	1	1	
Supply Supervisor		1	1	1	1	1	
Clerk (Supply)		1	1	1	1	1	
Supply Clerk - Prop. Records		1	1	1	1	1	
Supply Clerk - Warehouse		1	1	1	1	1	

TABLE IX - SUPPORTING DATA ON PROPOSED PROGRAM RANKING  
 POSITION REQUIREMENTS - FY 1979 - 1981  
 (By Function, Organizational Unit, Position Title and Professional Speciality)

FUNCTION/ORGANIZATIONAL UNIT/ POSITION TITLE/PROFESSIONAL SPECIALITY	NUMBER OF POSITIONS									
	FY 1979		FY 1980		FY 1981		FY 1982		FY 1983	
	USDH	FNDH	USDH	FNDH	Minimum USDH	FNDH	Garret USDH	FNDH	USCH	FNDH
<u>Executive Office (Cont.)</u>										
Supply Clerk - NXP		1		1		1		1		
Purchasing Agent		1		1		1		1		
Dispatcher		1		1		1		1		
Sr. Mechanic		1		1		1		1		
Air Cond. Spec.		1		1		1		1		
Auto & Diesel Specialist		1		1		1		1		
Electrician		1		1		1		1		
Maintenance Assistant		1		1		1		1		
All Other (Non-Professional)		9		13		13		13		
Subtotal - Mission Support	2	26	4	32	4	32		32		
<u>NON MISSION SPECIFIC</u>										
<u>Office of Rural Development</u>										
Regional Food for Peace Officer			1		1					
<u>Executive Officer</u>										
Regional Contract Services Officer	1		1		1					
Subtotal Non-Mission Specific	1		2		2					
Total Increment	33	66	42	77	43	81		81		
Cummulative Total	33	66	42	77	43	81		81		

TABLE X SPECIAL CONCERNS - ADDITIONAL PROJECTS

DECISION UNIT: 521 Haiti

PROJECT NUMBER AND TITLE: MCH Family Planning III 0124 APPROPRIATION: Reproductive Training

CONCERN CODE	PERCENTAGE OF BUDGET 1979	PERCENTAGE OF BUDGET 1980	PERCENTAGE OF BUDGET 1981	CONCERN CODE	PERCENTAGE OF BUDGET 1979	PERCENTAGE OF BUDGET 1980	PERCENTAGE OF BUDGET 1981	CONCERN CODE	PERCENTAGE OF BUDGET 1979	PERCENTAGE OF BUDGET 1980	PERCENTAGE OF BUDGET 1981
<u>PLA1</u>	<u>-0%</u>	<u>-0%</u>	<u>10%</u>		<u>%</u>	<u>%</u>	<u>%</u>		<u>%</u>	<u>%</u>	<u>%</u>

PROJECT NUMBER AND TITLE: Bilingual Education 0125 APPROPRIATION: Education and Human Resources

CONCERN CODE	PERCENTAGE OF BUDGET 1979	PERCENTAGE OF BUDGET 1980	PERCENTAGE OF BUDGET 1981	CONCERN CODE	PERCENTAGE OF BUDGET 1979	PERCENTAGE OF BUDGET 1980	PERCENTAGE OF BUDGET 1981	CONCERN CODE	PERCENTAGE OF BUDGET 1979	PERCENTAGE OF BUDGET 1980	PERCENTAGE OF BUDGET 1981
<u>TR10</u>	<u>-0%</u>	<u>-0%</u>	<u>10%</u>	<u>RES1</u>	<u>-0%</u>	<u>-0%</u>	<u>40%</u>		<u>%</u>	<u>%</u>	<u>%</u>

PROJECT NUMBER AND TITLE: Higher Education 0126 APPROPRIATION: Education and Human Resources

CONCERN CODE	PERCENTAGE OF BUDGET 1979	PERCENTAGE OF BUDGET 1980	PERCENTAGE OF BUDGET 1981	CONCERN CODE	PERCENTAGE OF BUDGET 1979	PERCENTAGE OF BUDGET 1980	PERCENTAGE OF BUDGET 1981	CONCERN CODE	PERCENTAGE OF BUDGET 1979	PERCENTAGE OF BUDGET 1980	PERCENTAGE OF BUDGET 1981
<u>TR11</u>	<u>-0%</u>	<u>-0%</u>	<u>60%</u>		<u>%</u>	<u>%</u>	<u>%</u>		<u>%</u>	<u>%</u>	<u>%</u>

PROJECT NUMBER AND TITLE: \_\_\_\_\_ APPROPRIATION: \_\_\_\_\_

CONCERN CODE	PERCENTAGE OF BUDGET 1979	PERCENTAGE OF BUDGET 1980	PERCENTAGE OF BUDGET 1981	CONCERN CODE	PERCENTAGE OF BUDGET 1979	PERCENTAGE OF BUDGET 1980	PERCENTAGE OF BUDGET 1981	CONCERN CODE	PERCENTAGE OF BUDGET 1979	PERCENTAGE OF BUDGET 1980	PERCENTAGE OF BUDGET 1981
	<u>%</u>	<u>%</u>	<u>%</u>		<u>%</u>	<u>%</u>	<u>%</u>		<u>%</u>	<u>%</u>	<u>%</u>

PROJECT NUMBER AND TITLE: \_\_\_\_\_ APPROPRIATION: \_\_\_\_\_

CONCERN CODE	PERCENTAGE OF BUDGET 1979	PERCENTAGE OF BUDGET 1980	PERCENTAGE OF BUDGET 1981	CONCERN CODE	PERCENTAGE OF BUDGET 1979	PERCENTAGE OF BUDGET 1980	PERCENTAGE OF BUDGET 1981	CONCERN CODE	PERCENTAGE OF BUDGET 1979	PERCENTAGE OF BUDGET 1980	PERCENTAGE OF BUDGET 1981
	<u>%</u>	<u>%</u>	<u>%</u>		<u>%</u>	<u>%</u>	<u>%</u>		<u>%</u>	<u>%</u>	<u>%</u>

TABLE X SPECIAL CONCERNS - ADDITIONAL PROJECTS

DECISION UNIT: 521 Haiti

PROJECT NUMBER AND TITLE: Groundwater Resources Development 0113 APPROPRIATION: Agriculture, Rural Dev. and Nutrition

CONCERN CODE	PERCENTAGE OF BUDGET 1979	PERCENTAGE OF BUDGET 1980	PERCENTAGE OF BUDGET 1981	CONCERN CODE	PERCENTAGE OF BUDGET 1979	PERCENTAGE OF BUDGET 1980	PERCENTAGE OF BUDGET 1981
<u>ENVR</u>	<u>0%</u>	<u>20%</u>	<u>30%</u>	<u>ATNL</u>	<u>0%</u>	<u>10%</u>	<u>10%</u>

PROJECT NUMBER AND TITLE: Small Farmer Development II 0116 APPROPRIATION: Agriculture, Rural Dev. and Nutrition

CONCERN CODE	PERCENTAGE OF BUDGET 1979	PERCENTAGE OF BUDGET 1980	PERCENTAGE OF BUDGET 1981	CONCERN CODE	PERCENTAGE OF BUDGET 1979	PERCENTAGE OF BUDGET 1980	PERCENTAGE OF BUDGET 1981
<u>CODE</u>	<u>0%</u>	<u>0%</u>	<u>20%</u>	<u>RESA</u>	<u>0%</u>	<u>0%</u>	<u>10%</u>
				<u>XIIB</u>	<u>0%</u>	<u>0%</u>	<u>30%</u>

PROJECT NUMBER AND TITLE: Small Farmer Credit 0121 APPROPRIATION: Agriculture, Rural Dev. and Nutrition

CONCERN CODE	PERCENTAGE OF BUDGET 1979	PERCENTAGE OF BUDGET 1980	PERCENTAGE OF BUDGET 1981	CONCERN CODE	PERCENTAGE OF BUDGET 1979	PERCENTAGE OF BUDGET 1980	PERCENTAGE OF BUDGET 1981
<u>CCCP</u>	<u>0%</u>	<u>20%</u>	<u>40%</u>	<u>CODE</u>	<u>0%</u>	<u>10%</u>	<u>10%</u>

PROJECT NUMBER AND TITLE: WOOD-BASED FUEL PRODUCTION 0122 APPROPRIATION: Agriculture, Rural Dev. and Nutrition

CONCERN CODE	PERCENTAGE OF BUDGET 1979	PERCENTAGE OF BUDGET 1980	PERCENTAGE OF BUDGET 1981	CONCERN CODE	PERCENTAGE OF BUDGET 1979	PERCENTAGE OF BUDGET 1980	PERCENTAGE OF BUDGET 1981
<u>ENER</u>	<u>0%</u>	<u>30%</u>	<u>40%</u>	<u>ENVR</u>	<u>0%</u>	<u>30%</u>	<u>40%</u>
				<u>ATNL</u>	<u>0%</u>	<u>10%</u>	<u>10%</u>

PROJECT NUMBER AND TITLE: LABOR-INTENSIVE RURAL PUBLIC WORKS 0123 APPROPRIATION: Agriculture, Rural Dev. and Nutrition

CONCERN CODE	PERCENTAGE OF BUDGET 1979	PERCENTAGE OF BUDGET 1980	PERCENTAGE OF BUDGET 1981	CONCERN CODE	PERCENTAGE OF BUDGET 1979	PERCENTAGE OF BUDGET 1980	PERCENTAGE OF BUDGET 1981
<u>RESA</u>	<u>0%</u>	<u>0%</u>	<u>30%</u>	<u>ATNL</u>	<u>0%</u>	<u>0%</u>	<u>10%</u>
				<u>LIRN</u>	<u>0%</u>	<u>0%</u>	<u>10%</u>

TABLE X

FY 1981 ANNUAL BUDGET SUBMISSION  
PROJECT BUDGETS AND PERCENTAGES OF OBLIGATIONS  
TO MEET SPECIAL CONCERNS  
(BUDGETS IN THOUSANDS OF DOLLARS)

DECISION UNIT: 521 HAITI

✓ PROJECT NUMBER AND TITLE: ~~5210111~~ 5210111 Agriculture Sector  
~~Small Farmer Dev Alternatives~~ APPROPRIATION: AGRICULTURE, RURAL DEV. AND NUTRITION

✓ A. BUDGET IN CP: FY 1979 - \$ 0 BUDGET IN ABS: FY 1979 - \$ 0  
FY 1980 - \$ 975 FY 1980 - \$ 0  
FY 1981 - \$ 900

✓ B. OBLIGATIONS TO MEET SPECIAL CONCERNS AS PERCENTAGE OF BUDGET:

ADP ITEM	CONCERN CODE	1979 BUDGET IN CP	1979 BUDGET IN ABS	1980 BUDGET IN CP	1980 BUDGET IN ABS	1981 BUDGET IN ABS
458	LTRG	0%	0%	0%	0%	10%
ADD	X118	0%	0%	0%	0%	60%
ADD						

✓ PROJECT NUMBER AND TITLE: 5210061 RURAL COMMUNITY DEV

✓ A. BUDGET IN CP: FY 1979 - \$ 204 BUDGET IN ABS: FY 1979 - \$ 0  
FY 1980 - \$ 0

✓ B. OBLIGATIONS TO MEET SPECIAL CONCERNS AS PERCENTAGE OF BUDGET:

ADP ITEM	CONCERN CODE	1979 BUDGET IN CP	1979 BUDGET IN ABS	1980 BUDGET IN CP	1980 BUDGET IN ABS	1981 BUDGET IN ABS
588	ATML	100%	100%	0%	0%	0%
ADD						
ADD						

56A

FY 1981 ANNUAL BUDGET SUBMISSION  
PROJECT BUDGETS AND PERCENTAGES OF OBLIGATIONS  
TO MEET SPECIAL CONCERNS  
(BUDGETS IN THOUSANDS OF DOLLARS)

✓ PROJECT NUMBER AND TITLE: 5210062 SPECIAL DEVELOPMENT ACTIVITIES (G) APPROPRIATION: SELECTED DEVELOPMENT ACTIVITIES

✓ A. BUDGET IN CP: FY 1979 - \$ 75 BUDGET IN ABS: FY 1979 - \$ \_\_\_\_\_  
 FY 1980 - \$ 75 BUDGET IN ABS: FY 1980 - \$ \_\_\_\_\_  
 FY 1981 - \$ 25 BUDGET IN ABS: FY 1981 - \$ \_\_\_\_\_

✓ B. OBLIGATIONS TO MEET SPECIAL CONCERNS AS PERCENTAGE OF BUDGET:

ADP ITEM	CONCERN CODE	1979 BUDGET IN CP	1979 BUDGET IN ABS	1980 BUDGET IN CP	1980 BUDGET IN ABS	1981 BUDGET IN ABS
504	PVOL	60%	---	---	---	60%
ADD	---	---	---	---	---	---
ADD	---	---	---	---	---	---

✓ PROJECT NUMBER AND TITLE: 5210073 SMALL FARMER DEV

APPROPRIATION: AGRICULTURE, RURAL DEV. AND NUTRITION

✓ A. BUDGET IN CP: FY 1979 - \$ 214 BUDGET IN ABS: FY 1979 - \$ 0  
 FY 1980 - \$ 0 BUDGET IN ABS: FY 1980 - \$ 204  
 FY 1981 - \$ 0 BUDGET IN ABS: FY 1981 - \$ 0

✓ B. OBLIGATIONS TO MEET SPECIAL CONCERNS AS PERCENTAGE OF BUDGET:

ADP ITEM	CONCERN CODE	1979 BUDGET IN CP	1979 BUDGET IN ABS	1980 BUDGET IN CP	1980 BUDGET IN ABS	1981 BUDGET IN ABS
5P5	ATNL	14%	---	---	---	---
5H6	CUDC	23%	---	---	---	---
5H4	NESA	19%	---	---	---	---
5R7	WFSU	23%	---	---	---	---
ADD	---	---	---	---	---	---
ADD	---	---	---	---	---	---

56B

FY 1981 ANNUAL BUDGET SUBMISSION  
PROJECT BUDGETS AND PERCENTAGES OF OBLIGATIONS  
TO MEET SPECIAL CONCERNS  
(BUDGETS IN THOUSANDS OF DOLLARS)

✓ PROJECT NUMBER AND TITLE: 5210074 AG FEEDER ROADN APPROPRIATION: AGRICULTURE, RURAL DEV. AND NUTRITION  
 ✓ A. BUDGET IN CP: FY 1979 - \$ 180 BUDGET IN ABS: FY 1979 - \$ 232  
 FY 1980 - \$ 536 FY 1980 - \$ 524  
 FY 1981 - \$ 0

✓ B. OBLIGATIONS TO MEET SPECIAL CONCERNS AS PERCENTAGE OF BUDGET:

ADP ITEM	CONCERN CODE	1979 BUDGET IN CP	1980 BUDGET IN CP	1981 BUDGET IN ABS	1981 BUDGET IN ABS
5A3	ATNL	24%	30*	20	%
5A2	RESA	24%	30	22	%
ADD					%
ADD					%

✓ PROJECT NUMBER AND TITLE: 5210075 NUTRITION IMPROVEMENT APPROPRIATION: AGRICULTURE, RURAL DEV. AND NUTRITION  
 ✓ A. BUDGET IN CP: FY 1979 - \$ 299 BUDGET IN ABS: FY 1979 - \$ 604  
 FY 1980 - \$ 0 FY 1980 - \$ 260  
 FY 1981 - \$ 0

✓ B. OBLIGATIONS TO MEET SPECIAL CONCERNS AS PERCENTAGE OF BUDGET:

ADP ITEM	CONCERN CODE	1979 BUDGET IN CP	1980 BUDGET IN CP	1981 BUDGET IN ABS	1981 BUDGET IN ABS
5A0	RESA	17%	20	20	%
ADD					%
ADD					%

56c

FY 1981 ANNUAL BUDGET SUBMISSION  
PROJECT BUDGETS AND PERCENTAGES OF OBLIGATIONS  
TO MEET SPECIAL CONCERNS  
(BUDGETS IN THOUSANDS OF DOLLARS)

✓ PROJECT NUMBER AND TITLE: 5210078 INTEGRATED AG DEV APPROPRIATION: AGRICULTURE, RURAL DEV. AND NUTRITION

✓ A. BUDGET IN CP: FY 1979 - \$ 875 BUDGET IN ABS: FY 1979 - \$ 0-  
FY 1980 - \$ 1177 FY 1980 - \$ 2053  
FY 1981 - \$ 2150

✓ B. OBLIGATIONS TO MEET SPECIAL CONCERNS AS PERCENTAGE OF BUDGET:

ADP ITEM	CONCERN CODE	1979 BUDGET		1980 BUDGET		1981 BUDGET	
		IN CP	IN ABS	IN CP	IN ABS	IN ABS	IN ABS
1840	FMVR	10%	0%	100%	100%	100%	100%
577	LTRG	9%	0%	7%	10%	10%	10%
576	PESA	6%	0%	7%	10%	10%	10%
579	XIIV	37%	0%	57%	60%	60%	60%
578	XIIS	9%	0%	0%	10%	10%	10%
ADD							
ADD							

✓ PROJECT NUMBER AND TITLE: 5210079 ADMIN TRAINING & IMPROVEMENT (G) APPROPRIATION: EDUCATION AND HUMAN RESOURCES

✓ A. BUDGET IN CP: FY 1979 - \$ 508 BUDGET IN ABS: FY 1979 - \$ 508  
FY 1980 - \$ 351 FY 1980 - \$ 351  
FY 1981 - \$ 441

✓ B. OBLIGATIONS TO MEET SPECIAL CONCERNS AS PERCENTAGE OF BUDGET:

ADP ITEM	CONCERN CODE	1979 BUDGET		1980 BUDGET		1981 BUDGET	
		IN CP	IN ABS	IN CP	IN ABS	IN ABS	IN ABS
512	LTRG	24%	0%	24%	0%	0%	0%
513	XIIV	37%	0%	20%	0%	0%	0%
ADD							
ADD							

56D

FY 1981 ANNUAL BUDGET SUBMISSION  
PROJECT BUDGETS AND PERCENTAGES OF OBLIGATIONS  
TO MEET SPECIAL CONCERNS  
(BUDGETS IN THOUSANDS OF DOLLARS)

✓ PROJECT NUMBER AND TITLE: 52100P3 SMALL FARMER MKTING APPROPRIATION: AGRICULTURE, RURAL DEV. AND NUTRITION

✓ A. BUDGET IN CP: FY 1979 - \$ 440 BUDGET IN ABS: FY 1979 - \$ -0-  
FY 1980 - \$ 0 FY 1980 - \$ 450  
FY 1981 - \$ 1950

✓ B. OBLIGATIONS TO MEET SPECIAL CONCERNS AS PERCENTAGE OF BUDGET:

ADP ITEM	CONCERN CODE	1979 IN CP	1979 BUDGET IN ABS	1980 IN CP	1980 BUDGET IN ABS	1981 IN ABS
571	ATNL	17%	0	7%	20	0
572	CODE	51%	0	59%	50	60
570	XIIS	13%	0	7%	10	10
ADD						
ADD						

✓ PROJECT NUMBER AND TITLE: 52100P4 ROAD MAINTENANCE II APPROPRIATION: AGRICULTURE, RURAL DEV. AND NUTRITION

✓ A. BUDGET IN CP: FY 1979 - \$ 75 BUDGET IN ABS: FY 1979 - \$ 600  
FY 1980 - \$ 435 FY 1980 - \$ -0-  
FY 1981 - \$ 240

✓ B. OBLIGATIONS TO MEET SPECIAL CONCERNS AS PERCENTAGE OF BUDGET:

ADP ITEM	CONCERN CODE	1979 IN CP	1979 BUDGET IN ABS	1980 IN CP	1980 BUDGET IN ABS	1981 IN ABS
569	ATNL	13*	20	23%	0	10
568	XIIB	13%	20	11%	0	10
ADD						
ADD						

56E  
395

FY 1981 ANNUAL BUDGET SUBMISSION  
PROJECT BUDGETS AND PERCENTAGES OF OBLIGATIONS  
TO MEET SPECIAL CONCERNS  
(BUDGETS IN THOUSANDS OF DOLLARS)

✓ PROJECT NUMBER AND TITLE: 5210095 DEVELOPMENT FINANCE CORPORATION APPROPRIATION: SELECTED DEVELOPMENT ACTIVITIES

✓ A. BUDGET IN CP: FY 1979 - \$ 0 BUDGET IN ABS: FY 1979 - \$ 3000  
 FY 1980 - \$ 3000 FY 1980 - \$ 250  
 FY 1981 - \$ 150

✓ B. OBLIGATIONS TO MEET SPECIAL CONCERNS AS PERCENTAGE OF BUDGET:

ADP ITEM	CONCERN CODE	1979 BUDGET IN CP	1979 BUDGET IN ABS	1980 BUDGET IN CP	1980 BUDGET IN ABS	1981 BUDGET IN ABS
507	2174	0%	10%	0%	10%	20%
ADD						
ADD						

✓ PROJECT NUMBER AND TITLE: 5210087 MCH/FAMILY PLANNING (6) APPROPRIATION: POPULATION PLANNING

✓ A. BUDGET IN CP: FY 1979 - \$ 1462 BUDGET IN ABS: FY 1979 - \$ \_\_\_\_\_  
 FY 1980 - \$ 1618 FY 1980 - \$ \_\_\_\_\_  
 FY 1981 - \$ 195

✓ B. OBLIGATIONS TO MEET SPECIAL CONCERNS AS PERCENTAGE OF BUDGET:

ADP ITEM	CONCERN CODE	1979 BUDGET IN CP	1979 BUDGET IN ABS	1980 BUDGET IN CP	1980 BUDGET IN ABS	1981 BUDGET IN ABS
515	PARA	14%	7%	12%	7%	10%
ADD						
ADD						

56F

FY 1981 ANNUAL BUDGET SUBMISSION  
PROJECT BUDGETS AND PERCENTAGES OF OBLIGATIONS  
TO MEET SPECIAL CONCERNS  
(BUDGETS IN THOUSANDS OF DOLLARS)

✓ PROJECT NUMBER AND TITLE: 5210091 RURAL HEALTH DELIVERY SYSTEM APPROPRIATION: HEALTH  
 ✓ A. BUDGET IN CP: FY 1979 - \$ 5152 BUDGET IN ABS: FY 1979 - \$ 3627  
 FY 1980 - 1 2373 FY 1980 - \$ 3895  
 FY 1981 - \$ 2460

✓ B. OBLIGATIONS TO MEET SPECIAL CONCERNS AS PERCENTAGE OF BUDGET:

ADP ITEM	CONCERN CODE	1979 BUDGET IN CP	1979 BUDGET IN ABS	1980 BUDGET IN CP	1980 BUDGET IN ABS	1981 BUDGET IN ABS
456	LT4G	12%	13%		10%	10%
457	PARA	15%	35%		42%	30%
ADD						
ADD						

✓ PROJECT NUMBER AND TITLE: 5210092 AG DEV SUPPORT APPROPRIATION: AGRICULTURE, RURAL DEV. AND NUTRITION  
 ✓ A. BUDGET IN CP: FY 1979 - \$ 1335 BUDGET IN ABS: FY 1979 - \$ 0  
 FY 1980 - 3 1461 FY 1980 - \$ 461  
 FY 1981 - \$ 518

✓ B. OBLIGATIONS TO MEET SPECIAL CONCERNS AS PERCENTAGE OF BUDGET:

ADP ITEM	CONCERN CODE	1979 BUDGET IN CP	1979 BUDGET IN ABS	1980 BUDGET IN CP	1980 BUDGET IN ABS	1981 BUDGET IN ABS
567	RESA	24%	27%		0%	20%
566	XIIB	7%	0%		0%	10%
ADD						
ADD						

560

FY 1981 ANNUAL BUDGET SUBMISSION  
 PROJECT BUDGETS AND PERCENTAGES OF OBLIGATIONS  
 TO MEET SPECIAL CONCERNS  
 (BUDGETS IN THOUSANDS OF DOLLARS)

✓ PROJECT NUMBER AND TITLE: 5210095 APPROPRIATE TECHNOLOGY (G) APPROPRIATION: SELECTED DEVELOPMENT ACTIVITIES

✓ A. BUDGET IN CP: FY 1979 - \$ 241 BUDGET IN ABS: FY 1979 - \$ 0  
 FY 1980 - \$ 468 BUDGET IN ABS: FY 1980 - \$ 48  
 FY 1981 - \$ 241 BUDGET IN ABS: FY 1981 - \$ 42

✓ B. OBLIGATIONS TO MEET SPECIAL CONCERNS AS PERCENTAGE OF BUDGET:

ADP ITEM	CONCERN CODE	1979 BUDGET IN CP	1979 BUDGET IN ABS	1980 BUDGET IN CP	1980 BUDGET IN ABS	1981 BUDGET IN ABS
503	ENER	31%	0%	37%	30%	30%
506	ME50	46%	0%	37%	42%	42%
ADD						
ADD						

56A

FY 1981 ANNUAL BUDGET SUBMISSION  
PROJECT BUDGETS AND PERCENTAGES OF OBLIGATIONS  
TO MEET SPECIAL CONCERNS  
(BUDGETS IN THOUSANDS OF DOLLARS)

✓ PROJECT NUMBER AND TITLE: 5210097 INTEGRATED COMMUNITY DEVELOPMENT (G) APPROPRIATION: AGRICULTURE, RURAL DEV. AND NUTRITION

✓ A. BUDGET IN CP: FY 1979 - \$ 947 BUDGET IN ABS: FY 1979 - \$ 100  
 FY 1980 - \$ 880 FY 1980 - \$ 250  
 FY 1981 - \$ 250

✓ B. OBLIGATIONS TO MEET SPECIAL CONCERNS AS PERCENTAGE OF BUDGET:

ADP ITEM	1979 BUDGET		1980 BUDGET		1981 BUDGET	
	CONCERN CODE	IN CP	CONCERN CODE	IN CP	CONCERN CODE	IN CP
525	ATNL	19%	0%	23%	20%	20%
526	CODC	36%	0%	23%	20%	20%
ADD						
ADD						

✓ PROJECT NUMBER AND TITLE: 5210098 RURAL SMALL ENTERPRISE DEVELOPMENT (G) APPROPRIATION: AGRICULTURE, RURAL DEV. AND NUTRITION

✓ A. BUDGET IN CP: FY 1979 - \$ 500 BUDGET IN ABS: FY 1979 - \$ 0  
 FY 1980 - \$ 818 FY 1980 - \$ 800  
 FY 1981 - \$ 1100

✓ B. OBLIGATIONS TO MEET SPECIAL CONCERNS AS PERCENTAGE OF BUDGET:

ADP ITEM	1979 BUDGET		1980 BUDGET		1981 BUDGET	
	CONCERN CODE	IN CP	CONCERN CODE	IN CP	CONCERN CODE	IN CP
524	ATNL	70%	0%	0%	50%	50%
523	CODC	10%	0%	0%	10%	10%
ADD						
ADD						

56I

FY 1981 ANNUAL BUDGET SUBMISSION  
PROJECT BUDGETS AND PERCENTAGES OF OBLIGATIONS  
TO MEET SPECIAL CONCERNS  
(BUDGETS IN THOUSANDS OF DOLLARS)

✓ PROJECT NUMBER AND TITLE: 5210099 INTERSECTORA: NUTRITION DEVELOPMENT (G) APPROPRIATION: AGRICULTURE, RURAL DEV. AND NUTRITION

✓ A. BUDGET IN CP: FY 1979 - \$ 600 BUDGET IN ABS: FY 1979 - \$ 70  
 FY 1980 - \$ 850 BUDGET IN ABS: FY 1980 - \$ 600  
 FY 1981 - \$ 800

✓ B. OBLIGATIONS TO MEET SPECIAL CONCERNS AS PERCENTAGE OF BUDGET:

ADP ITEM	CONCERN CODE	1979 BUDGET		1980 BUDGET		1981 BUDGET	
		IN CP	IN ABS	IN CP	IN ABS	IN ABS	IN ABS
521	MESA	13%	8	11%	10	10	10
522	MESD	8%	5	5%	5	5	5
520	XIIR	5%	3	5%	5	5	5
ADD							
ADD							

56J

FY 1981 ANNUAL BUDGET SUBMISSION  
PROJECT BUDGETS AND PERCENTAGES OF OBLIGATIONS  
TO MEET SPECIAL CONCERNS  
(BUDGETS IN THOUSANDS OF DOLLARS)

✓ PROJECT NUMBER AND TITLE: 5210104 PARA-PROFESSIONAL ENG TRAINING (G) APPROPRIATION: EDUCATION AND HUMAN RESOURCES

✓ A. BUDGET IN CP: FY 1979 - \$ 739 BUDGET IN ABS: FY 1979 - \$ \_\_\_\_\_  
 FY 1980 - \$ 750 FY 1980 - \$ \_\_\_\_\_  
 FY 1981 - \$ 310 FY 1981 - \$ \_\_\_\_\_

✓ B. OBLIGATIONS TO MEET SPECIAL CONCERNS AS PERCENTAGE OF BUDGET:

ADP ITEM	CONCERN CODE	1979 BUDGET IN CP	1979 BUDGET IN ABS	1980 BUDGET IN CP	1980 BUDGET IN ABS	1981 BUDGET IN ABS
510	ATNL	7%	10%	10%	10%	10%
509	EMER	5%	10%	10%	10%	10%
511	LTRG	33%	33%	33%	40%	40%
508	RESD	40%	40%	40%	30%	30%
ADD						
ADD						

56K

Decision Unit: Haiti

PL 480 Title I/III Narrative

FY 1981 ABS

A. Title I ( Title III) and the Basic Human Needs Strategy

Haiti is a food deficit country. Imports of wheat, rice and vegetable oil are needed to supplement domestic production of grains and oil seeds ( presently very small). Without Title I financing, the tight balance of payments situation of Haiti might not permit adequate imports of food, and food prices would rise well above world market prices, causing increased hardship and malnutrition for the poor. For example, domestic rice at the time of writing is selling at 28 cents per pound, twice the world market price, because the GOH has been reluctant to use foreign exchange resources to import sufficient rice on its own account. Corn is selling at over double the world market price also. Title I foods are sold at prices sufficiently above world market prices to preserve domestic incentives to production of the same and similar commodities, but they stabilize prices and prevent the hardship to consumers that would arise from high and fluctating prices.

Title I counterpart is used for development projects devoted to assisting the needy in Haiti. In the event of a Title III program its proceeds will be used for rural projects assisting the needy and increasing delivery of services to the rural areas. The Mission now jointly programs sectoral use of Title I counterpart with the Ministry of Plan as part of the preparation of the upcoming Development Budget, and then signs specific agreements for specific amounts for each project prior to any disbursement of funds. Title I counterpart has supplemented funding from foreign donors, and allowed the GOH to undertake an expanded development effort focused on the needy.

B. Country's Ability to Feed Its People

Haiti cannot now feed its population adequately. The recent AID-financed CDC nutrition survey showed that about 25% of all children suffer from malnutrition. Despite rapid increases in food imports in recent years, there is no indication of great improvement in nutritional levels in Haiti. It is impossible to project the food gap for the coming five years. Crop yields are very low in Haiti, and the potential for improvement is good, but there is not yet adequate experience to forecast the progress that will be made. There are no accurate statistics currently on crop plantings and yields. The AID

Agricultural Development Support project, and some UN projects, are designed to develop needed agricultural statistics capabilities, and the AID Integrated Agricultural Development Project, and other donor and GOH projects, are designed to increase agricultural productivity. Most of these projects are currently supported by Title I counterpart, and continuation of Title I ( or Title III) programs in the future will help bring Haiti to a point where its agricultural situation is well understood and projects to increase production should have a more measurable impact.

C. Priority Accorded by Country to Meet Food Gaps

The GOH gives a high priority to increasing food production, and to agricultural development generally, but has had difficulty in building the needed institutional and operational capabilities. A Title III program is specifically addressed to this problem.

Haiti has a highly developed internal food marketing system in the private sector. Storage capacity at present is adequate for Title I commodities. As food output grows domestically, needs for additional storage and marketing facilities will be identified.

Country: Haiti

TABLE XI  
P.L. 480 TITLE I/III REQUIREMENTS

ATTACHMENT A

(Dollars in Millions, Tonnage in Thousands)

Commodities	FY 1979		Estimated FY 1980		Projected FY 1981	
	Agreement \$/MT	Shipments \$/MT	Agreement \$/MT	Shipments \$/MT	Agreement \$/MT	Shipments \$/MT
<u>Title I</u>						
Wheat	3.0	20,000	4.0	30,000	4.7	35,000
Vegoil	2.7	3,900	3.5	5,400	3.1	5,000
Rice	3.3	10,000	1.5	5,500	1.2	4,200
Total	9.0	33,900	9.0	40,900	9.0	44,200
or						
<u>Title III</u>						
Wheat	-0-	same	4.0	30,000	4.7	35,000
Vegoil	-0-	same	1.7	18,000	1.3	18,000
Rice	-0-	same	3.3	12,000	3.4	12,000
Total			9.0	60,000	9.4	65,000

COMMENT: Title III is an alternative to Title I

TERMS: Request that C.U.P. be waived since Gourde is fully convertible, CUP is paid in dollars, and counterpart Generation is reduced to provide slight advance payment of interest.

\* Based on prices for past Haiti Title I Agreements for rice and Vegoil, prices used per Attachment D of AIDPO CIRC A-82 are too low, in USAID's opinion, for rice and oil.

Country: HAITI

Table XII  
PL 480 TITLE I/III  
Supply and Distribution  
 (000 Metric Tons)

<u>Stock Situation</u>	<u>FY 1979</u>	<u>Estimated FY 1980</u>
<u>Commodity - Wheat</u>		
Beginning Stocks	15,000	20,000
Production	-0-	-0-
Imports	117,919	116,000
Concessional	42,919	41,000
Non-Concessional	75,000	75,000
Consumption	112,919	116,000
Ending Stocks	20,000	20,000
<u>Commodity Vegoil</u>		
Beginning Stocks	---	----
Production	70	70
Imports	19,800	19,930
Concessional	5,200	6,830
Non-Concessional	14,600	13,100
Consumption	19,870	20,000
Ending Stocks	---	----
<u>Commodity - Rice</u>		
Beginning Stocks	1,015	7,285
Production	65,000	70,000
Imports	26,270	14,400
Concessional	13,870	5,400
Non-Concessional	12,400	9,000
Consumption	85,000	86,000
Ending Stocks	7,285	5,685

Decision Unit: Haiti

PL 480 TITLE II NARRATIVE

FY 1981 - ABS

The PL 480 Title II Program is operated through four U.S. Voluntary Agencies: CARE, CRS, CWS and SAWS. The level of the FY 1981 program is proposed to be 26,445 metric tons of food valued at \$7.5 million and providing supplemental food assistance to approximately 531,000 beneficiaries. At least 493,000 or 93% of these beneficiaries are children.

The Operational Plans (formerly known as Program Plans) for CARE, CRS, CWS and SAWS were included in the FY 1980 Annual Estimate of Requirements (AERs) transmitted to AID/W in TOAID A-19 on May 11, 1979. These plans remain applicable to the FY 1981 program with the exception of the revision of the statistical tables which follow. These tables contain the basic program information normally carried on lines 1 - 8 of the Annual Estimate of Requirements (AERs).

Four major warehouses will be completed through Title II Outreach grants in FY 1980. The Mission confirms that adequate storage facilities are to be provided for the level of program projected for FY 1981. Further, USAID believes that no substantial disincentive to domestic production will accrue from a grant program at the levels involved.

The proposed FY 1981 program represents an increase over the proposed FY 1980 program as follows: Commodities 11.2%; recipient level 13.6%; and U.S. \$ costs 12.18%.

Table XIII

PL 480 TITLE II - FY 1981

Country: HAITI

Sponsor: CARE, CRS, CWS, SAWS  
(All figures in thousands)

A. <u>MCH</u>		<u>Total Recipients:</u> 75.5
<u>Commodities</u>	<u>KGS</u>	<u>Dollars</u>
CSM	558.0	154.0
NFDM	1,038.0	366.4
SF Bulgur	988.0	196.6
Vegoil	440.0	361.2
WSB	402.0	121.4
SFCM	672.0	131.7
ICSM	240.0	93.3
Total	4,338.0	1,424.6
B. <u>SCHOOL FEEDING</u>		<u>Total Recipients:</u> 338.0
CSM	2,468.0	681.1
NFDM	3,011.0	1,062.8
SF Bulgur	5,022.0	999.3
Vegoil	649.0	532.8
WSB	347.0	104.7
SFCM	908.0	178.0
ICSM	113.0	44.0
SFB Flour 12%	324.0	71.2
Total	12,842.0	3,673.9
C. <u>OTHER CHILD FEEDING</u>		<u>Total Recipients:</u> 5.0
CSM	165.0	45.5
NFDM	90.0	31.7
SF Bulgur	150.0	29.8
Vegoil	27.0	22.1
Total	597.0	129.1
D. <u>FOOD FOR WORK</u>		<u>Total Recipients:</u> 89.0
CSM	276.0	76.1
SF Bulgur	5,285.0	1,051.7
Vegoil	495.0	406.4
SFCM	953	186.8
ICSM	240.0	93.3
Total	7,249.0	1,814.3

Cont'd

E. PRE-SCHOOL FEEDING Total Recipients: 21.5

CSM	258.0	71.2
SF Bulgur	122.0	24.2
Vegoil	50.0	41.0
SFCM	150.0	29.0
NFDM	244.0	86.1
SFB Flour 12%	<u>68.0</u>	<u>14.9</u>
Total	892.0	266.4

F. ADULT FEEDING Total Recipients: 2.0

CSM	41.0	11.3
SF Bulgur	58.0	11.5
Vegoil	10.0	8.2
SFCM	21.0	4.1
SFB Flour 12%	<u>14.0</u>	<u>3.0</u>
Total	144.0	38.1

G. ALL CATEGORIES Total Recipients: 531.0

CSM	4,314.0	1,190.7
NFDM	4,383.0	1,547.2
SF Bulgur	11,625.0	2,313.4
Vegoil	1,671.0	1,371.9
WSB	749.0	226.2
SFCM	2,704.0	530.0
ICSM 1	593.0	230.6
SFB Flour 12%	<u>406.0</u>	<u>89.3</u>
Total	26,445.0	7,499.3

Table XIII

PL 480 TITLE II

I. Country HAITI

Sponsor's Name CARE

A. Maternal and Child Health..... Total Recipients 22.0

<u>No. of Recipients by Commodity</u>	<u>Name of Commodity</u>	<u>KGS</u>	<u>(Thousands)</u>	<u>Dollars</u>
<u>22.0</u>	<u>SF Bulgur</u>	<u>265.0</u>		<u>52.7</u>
	<u>CSM</u>	<u>396.0</u>		<u>109.3</u>
	<u>NFDM</u>	<u>396.0</u>		<u>139.8</u>
	<u>Oil</u>	<u>119.0</u>		<u>97.7</u>
<u>Total MCH</u>		<u>1,176.0</u>		<u>399.5</u>

B. School Feeding..... Total Recipients 200.0

<u>No. of Recipients by Commodity</u>	<u>Name of Commodity</u>	<u>KGS</u>	<u>(Thousands)</u>	<u>Dollars</u>
<u>200.0</u>	<u>SF Bulgur</u>	<u>3,200.0</u>		<u>636.8</u>
	<u>CSM</u>	<u>2,000.0</u>		<u>552.0</u>
	<u>NFDM</u>	<u>2,400.0</u>		<u>847.2</u>
	<u>Oil</u>	<u>352.0</u>		<u>288.9</u>
<u>Total School Feeding</u>		<u>7,952.0</u>		<u>2,324.9</u>

C. Other Child Feeding..... Total Recipients 5.0

<u>No. of Recipients by Commodity</u>	<u>Name of Commodity</u>	<u>KGS</u>	<u>(Thousands)</u>	<u>Dollars</u>
<u>5.0</u>	<u>SF Bulgur</u>	<u>150.0</u>		<u>29.8</u>
	<u>CSM</u>	<u>165.0</u>		<u>45.5</u>
	<u>NFDM</u>	<u>90.0</u>		<u>31.7</u>
	<u>Vegoil</u>	<u>27.0</u>		<u>22.1</u>
<u>Total Other Child Feeding</u>		<u>432.0</u>		<u>129.1</u>

D. Food for Work..... Total Recipients 50.0

<u>No. of Recipients by Commodity</u>	<u>Name of Commodity</u>	<u>KGS</u>	<u>(Thousands)</u>	<u>Dollars</u>
<u>50.0</u>	<u>SF Bulgur</u>	<u>3,300.0</u>		<u>656.7</u>
	<u>Oil</u>	<u>252.0</u>		<u>206.8</u>
<u>Total Food for Work</u>		<u>3,552.0</u>		<u>863.5</u>

Cont'd

CARE (Continuation)

E. Other (Specific) Pre-School..... Total Recipients 9.0

<u>No. of Recipients by Commodity</u>	<u>Name of Commodity</u>	<u>KGS</u>	<u>(Thousands)</u>	<u>Dollars</u>
<u>9.0</u>	<u>SF Bulgur</u>	<u>54.0</u>		<u>10.7</u>
	<u>CSM</u>	<u>108.0</u>		<u>29.8</u>
	<u>NFDM</u>	<u>108.0</u>		<u>38.1</u>
	<u>Vegoil</u>	<u>16.0</u>		<u>13.1</u>
<u>Total Other - Pre-School</u>		<u>286.0</u>		<u>91.7</u>

F. Adult Feeding..... Total Recipients 1.0

<u>No. of Recipients by Commodity</u>	<u>Name of Commodity</u>	<u>KGS</u>	<u>(Thousands)</u>	<u>Dollars</u>
<u>1.0</u>	<u>SF Bulgur</u>	<u>36.0</u>		<u>7.1</u>
	<u>CSM</u>	<u>27.0</u>		<u>7.4</u>
	<u>Vegoil</u>	<u>5.0</u>		<u>4.1</u>
<u>Total Adult Feeding</u>		<u>68.0</u>		<u>18.6</u>

II. Total CARE      Rec. 287.0      13,466.0      3,827.3

Table XIII

PL 480 TITLE II

I. Country HAITI

Sponsor's Name CRS

A. Pre-School Feeding..... Total Recipients 12.5

No. of Recipients by Commodity	Name of Commodity	KGS	(Thousands)	Dollars
<u>12.5</u>	SF Bulgur	<u>68.0</u>		<u>13.5</u>
	CSM	<u>150.0</u>		<u>41.4</u>
	SFB Flour 12%	<u>68.0</u>		<u>14.9</u>
	SFCM	<u>150.0</u>		<u>29.4</u>
	Vegoil	<u>34.0</u>		<u>27.9</u>
	NFDM	<u>136.0</u>		<u>48.0</u>
<u>Total Pre-School Feeding</u>		<u>606.0</u>		<u>175.1</u>

B. School Feeding..... Total Recipients 61.0

No. of Recipients by Commodity	Name of Commodity	KGS	(Thousands)	Dollars
<u>61.0</u>	SF Bulgur	<u>548.0</u>		<u>109.0</u>
	CSM	<u>548.0</u>		<u>151.2</u>
	SFB Flour 12%	<u>324.0</u>		<u>71.2</u>
	SFCM	<u>548.0</u>		<u>107.4</u>
	Vegoil	<u>124.0</u>		<u>101.8</u>
	NFDM	<u>498.0</u>		<u>175.8</u>
<u>Total School Feeding</u>		<u>2,590.0</u>		<u>716.4</u>

C. Food for Work..... Total Recipients 17.5

No. of Recipients by Commodity	Name of Commodity	KGS	(Thousands)	Dollars
<u>17.5</u>	SF Bulgur	<u>953.0</u>		<u>189.6</u>
	SFCM	<u>953.0</u>		<u>187.0</u>
	Vegoil	<u>114.0</u>		<u>93.5</u>
<u>Total Food for Work</u>		<u>2,020.0</u>		<u>470.1</u>

D. Other (Specific) Adult Feeding..... Total Recipients 1.0

No. of Recipients by Commodity	Name of Commodity	KGS	(Thousands)	Dollars
<u>1.0</u>	SF Bulgur	<u>22.0</u>		<u>4.3</u>
	CSM	<u>14.0</u>		<u>3.9</u>
	SFB Flour 12%	<u>14.0</u>		<u>3.0</u>
	SFCM	<u>21.0</u>		<u>4.1</u>
	Vegoil	<u>5.0</u>		<u>4.1</u>
<u>Total Adult Feeding</u>		<u>76.0</u>		<u>19.4</u>

Total CRS Rec. 92.0 5,292.0 1,381.0

Table XIII

PL 480 TITLE II

I. Country HAITI

Sponsor's Name CWS

A. Maternal and Child Health.....Total Recipients 13.5

No. of Recipients by Commodity	Name of Commodity	(Thousands) KGS	Dollars
<u>13.5</u>	<u>SF Bulgur</u>	<u>243.0</u>	<u>48.3</u>
	<u>CSM</u>	<u>162.0</u>	<u>44.7</u>
	<u>WSB</u>	<u>162.0</u>	<u>48.9</u>
	<u>Vegoil</u>	<u>81.0</u>	<u>66.5</u>
	<u>NFDM</u>	<u>162.0</u>	<u>57.2</u>
<u>Total MCH</u>		<u>810.0</u>	<u>265.6</u>

B. School Feeding..... Total Recipients 52.0

No. of Recipients by Commodity	Name of Commodity	(Thousands) KGS	Dollars
<u>52.0</u>	<u>SF Bulgur</u>	<u>936.0</u>	<u>186.3</u>
	<u>CSM</u>	<u>468.0</u>	<u>129.1</u>
	<u>WSB</u>	<u>234.0</u>	<u>70.6</u>
	<u>Vegoil</u>	<u>117.0</u>	<u>96.0</u>
<u>Total School Feeding</u>		<u>1,755.0</u>	<u>482.0</u>

C. Food for Work ..... Total Recipients 11.5

No. of Recipients by Commodity	Name of Commodity	(Thousands) KGS	Dollars
<u>11.5</u>	<u>SF Bulgur</u>	<u>552.0</u>	<u>109.8</u>
	<u>CSM</u>	<u>276.0</u>	<u>76.1</u>
	<u>Vegoil</u>	<u>69.0</u>	<u>56.6</u>
<u>Total Food for Work</u>		<u>897.0</u>	<u>242.5</u>

Total CWS Rec. 77.0 3,462.0 990.1

Table XIII

PL 480 TITLE II

I. Country HAITI  
Sponsor's Name SAWS

A. Maternal and Child Health/M/C.....Total Recipients 40.0

No. Of Recipients by Commodity	Name of Commodity	KGS	(Thousands)	Dollars
<u>40.0</u>	<u>SF Bulgur</u>	<u>480.0</u>		<u>95.5</u>
	<u>ICSM</u>	<u>240.0</u>		<u>93.3</u>
	<u>WSB</u>	<u>240.0</u>		<u>72.5</u>
	<u>SFCM</u>	<u>672.0</u>		<u>131.7</u>
	<u>NFDM</u>	<u>480.0</u>		<u>169.4</u>
	<u>Vegoil</u>	<u>240.0</u>		<u>197.0</u>
<u>Total MCH</u>		<u>2,352.0</u>		<u>759.4</u>

B. School Feeding..... Total Recipients 25.0

No. of Recipients by Commodity	Name of Commodity	KGS	(Thousands)	Dollars
<u>25.0</u>	<u>SF Bulgur</u>	<u>338.0</u>		<u>67.2</u>
	<u>ICSM</u>	<u>113.0</u>		<u>43.9</u>
	<u>WSB</u>	<u>113.0</u>		<u>34.1</u>
	<u>SFCM</u>	<u>360.0</u>		<u>70.5</u>
	<u>NFDM</u>	<u>113.0</u>		<u>39.9</u>
	<u>Vegoil</u>	<u>56.0</u>		<u>45.9</u>
<u>Total School Feeding</u>		<u>1,093.0</u>		<u>301.5</u>

C. Food For Work ..... Total Recipients 10.0

No. of Recipients by Commodity	Name of Commodity	KGS	(Thousands)	Dollars
<u>10.0</u>	<u>SF Bulgur</u>	<u>480.0</u>		<u>95.5</u>
	<u>ICSM</u>	<u>240.0</u>		<u>93.3</u>
	<u>Vegoil</u>	<u>60.0</u>		<u>49.2</u>
<u>Total Food for Work</u>		<u>780.0</u>		<u>238.0</u>

II. Total SAWS Rec. 75.0      4,225.0      \$1,298.9