

**AGENCY FOR
INTERNATIONAL
DEVELOPMENT**



ANNUAL BUDGET SUBMISSION

FY 1981

CAMEROON

BEST AVAILABLE

**DEPARTMENT
OF
STATE**

MAY, 1979



FY-1981 ANNUAL BUDGET SUBMISSION

USAID/CAMEROON

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TABLE III - PROJECT OBLIGATIONS BY APPROPRIATION ACCOUNT
 FY 1979 - FY 1981
 (Thousands \$)

APPROPRIATION ACCOUNT/PROJECT NO./TITLE	L/G	FY 1979	FY 1980	DECISION UNIT		AAPL
				Minimum	Current	
AGRICULTURE, RURAL DEVELOPMENT AND NUTRITION						
631-0001 North Cameroon Seed Multiplication	G	90	-	-	-	-
631-0004 North Cameroon Livestock and Agriculture Development	G	875	650	1,500	1,500	1,500
631-0008 Agriculture Management and Planning	G	620	400	700	700	900
631-0010 North Cameroon Pilot Community Development (OPG/SCF)	G	209	-	-	-	-
631-0012 Mandara Mountains Water Resources	G	1,000	1,650	1,700	1,700	1,700
631-0013 National Cereals Research and Extension	G	875	1,500	900	900	1,200
631-0014 Cooperative Development	G	-	500	500	500	800
631-0017 National Planning for Community Development	G	475	-	-	-	-
631-0022 Small Farmer Fish Production	G	-	400	250	250	250
631-0023 National Seed Service	G	-	-	-	-	900
631-0031 Support to Higher Education (Agriculture Center)	G	-	-	-	-	2,000
631-0032 Mandara Area Development	G	-	-	-	-	2,000
Totals (ARDN)		<u>4,144</u>	<u>5,100</u>	<u>5,550</u>	<u>5,550</u>	<u>11,250</u>
POPULATION PLANNING						
631-0021 Cameroon Reproductive Health	G	800	450	600	600	600
Totals (P)		<u>800</u>	<u>450</u>	<u>600</u>	<u>600</u>	<u>600</u>
HEALTH						
631-0009 Practical Training in Health Education	G	940	-	-	-	-
AID 1330-12 (3-79)						

TABLE III - PROJECT OBLIGATIONS BY APPROPRIATION ACCOUNT
 FY 1979 - FY 1981
 (Thousands \$)

DECISION UNIT

631 CAMEROON

APPROPRIATION ACCOUNT/PROJECT NO./TITLE	I/G	FY 1979	FY 1980	Minimum	FY 1981 Current	AAPI.
631-0016 Medical System for Cameroon (MEDCAM)	G	-	2,300	2,650	2,650	3,000
631-0025 Mandara Area Wells (OPG/CARE)	G	<u>1,360</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Totals (HE)		<u>2,300</u>	<u>2,300</u>	<u>2,650</u>	<u>2,650</u>	<u>3,000</u>
<u>EDUCATION AND HUMAN RESOURCES</u>						
631-0007 Social Science Research and Training	G	380	230	-	-	-
631-0033 Support to Basic Education	G	-	-	-	-	650
631-0034 Training for Small Business	G	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>500</u>
Totals (EH)		<u>380</u>	<u>230</u>	<u>-</u>	<u>-</u>	<u>1,150</u>
<u>SPECIAL DEVELOPMENT PROBLEMS</u>						
631-0003 Cameroon Low Income Housing	G	<u>200</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total (SD)		<u>200</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL OBLIGATIONS		<u>7,824</u>	<u>8,080</u>	<u>8,800</u>	<u>8,800</u>	<u>16,000</u>

EXPLANATORY ANNEX TO TABLE III

DECISION UNIT 631 CAMEROON

<u>APPROPRIATION ACCOUNT/PROJECT NO./</u> <u>TITLE</u>	<u>CHANGE (+ or -)</u> <u>(\$000)</u>	<u>EXPLANATION OF CHANGE IN FY-1980</u> <u>FUNDING LEVEL</u>
<u>AGRICULTURE, RURAL DEVELOPMENT AND</u> <u>NUTRITION</u>		
631-0004 North Cameroon Livestock and Agriculture Development	+ 86	To provide additional forward funding for Technical Assistance Contract.
631-0012 Mandara Mountains Water Resources	+ 650	Project funding increased in final design.
631-0013 National Cereals and Research and Extension	+ 600	In response to AID/W recommendation, project expanded to include sorghum.
631-0008 Agriculture Management and Planning	- 200	Project forward funding decreased for personal services and commodities.
631-0022 Small Farmer Fish Production FY-1979	+ 310	Use of Title XII institution to imple- ment project has increased costs over original estimates.
631-0023 National Seed Service	- 353	Project deferred to FY-1981.
631-0024 National Food Crop Protection	- 400	Project subsumed under Regional Food Crop Protection Phase II project (625-0928).
<u>POPULATION PLANNING</u>		
631-0021 Cameroon Reproductive Health	+ 250	Project funding revised upward in final design.

CHANGE (- OR -)
(\$000)

EXPLANATION OF CHANGE IN FY-1980 FUNDING LEVEL

APPROPRIATION ACCOUNT/PROJECT NO./
TITLE

HEALTH

631-0009	Practical Training in Health Education	- 140	LOP funding completed with FY-1979 funds.
631-0025	Mandara Area Wells (OPG/CARE)	- 450	LOP funding provided in FY-1979.

SPECIAL DEVELOPMENT ACTIVITIES

631-0003	Cameroon Low Income Housing	- 195	Funds not required to complete project financing.
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		DECISION UNIT														
		631 CAMEROON														
NUMBER	PROJECT TITLE	G/L	OBLIGATION DATE		DATE OF NEXT PLANNED NON-ROUTINE EVAL.	CUM. PIPELINE AS OF 9/30/78	FY 1979		FY 1980		FY 1981 APL OBLG.	FORWARD FUNDED TO (MO/YR)	FUTURE YEAR OBLIGATIONS			
			INITIAL	FINAL			OBLG.	EXPEND.	OBLG.	EXPEND.			CUM. PIPELINE	CUM. PIPELINE	FY 1982	FY 1983 & BEYOND
	AGRICULTURE, RURAL DEVELOPMENT AND NUTRITION															
631-0001	North Cameroon Seed Multiplication	G	FY-76	FY-80	-	406	90	300	196	-	-	-	-	-		
631-0004	North Cameroon Livestock and Agriculture Development	G	FY-78	FY-83	10/81	1,049	875	523	1,577	524	1/82	500	1,650			
631-0008	Agriculture Management and Planning	G	FY-79	FY-83	3/82	-	620	150	600	270	6/82	600	800			
631-0010	North Cameroon Pilot Community Development (OPG/SCF)	G	FY-78	FY-79	11/80	108	209	120	160	37	-	-	-			
631-0012	Mandara Mountains Water Resources	G	FY-79	FY-83	5/82	-	1,000	-	2,300	350	12/81	1,300	1,300			
631-0013	National Cereals Research and Extension	G	FY-79	FY-83	6/82	-	875	-	1,800	575	3/82	1,100	1,000			
631-0014	Cooperative Development	G	FY-80	FY-83	9/81	-	-	-	250	250	7/82	500	1,000			
631-0017	National Planning for Community Development	G	FY-79	FY-79	11/81	-	475	30	315	130	12/81	-	-			
631-0022	Small Farmer Fish Production	G	FY-80	FY-83	10/82	-	-	-	115	285	9/82	300	-			
631-0023	National Seed Service	G	FY-81	FY-85	8/83	-	-	-	-	-	2/82	1,000	3,100			
631-0031	Support to Higher Education (Agriculture Center)	G	FY-81	FY-85	10/83	-	-	-	-	-	12/82	1,000	7,000			
631-0032	Mandara Area Development	G	FY-81	FY-85	12/83	-	-	-	-	-	12/82	2,000	6,000			

AID 1330.8 (3-79)

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TABLE IV PROJECT BUDGET DATA

NUMBER	PROJECT TITLE	OBLIGATION DATE		DATE OF NEXT PLANNED NON-ROUTINE EVAL.	CUM. AS OF 9/30/78	FY 1978			FY 1980			ESTIMATED U.S. DOLLAR COST (\$000)			DECISION UNIT		
		G/L	INITIAL			FINAL	OBLIG.	EXPEND.	CUM. PIPELINE	OBLIG.	EXPEND.	CUM. PIPELINE	FY 1981 AAPL OBLIG.	FORWARD FUNDED TO (MO/YR)	FUTURE YEAR OBLIGATIONS		
															FY 1982	FY 1983 & BEYOND	
	<u>POPULATION PLANNING</u>																
631-0021	Cameroon Reproductive Health	G	FY-79	FY-82 ^M	-	800	-	800	450	1,200	50	450	600	12/81	1,000	450	
	<u>HEALTH</u>																
631-0009	Practical Training in Health Education	G	FY-77	FY-79 ^M	1,034	940	800	1,174	-	800	374	-	-	9/81	-	-	
631-0016	Medical System for Cameroon	G	FY-80	FY-84 ^M	-	-	-	-	2,300	2,000	300	3,000	3,000	1/82	4,000	5,700	
631-0025	Mandara Area Wells (OPG/CARE)	G	FY-79	FY-79 ^M	-	1,360	-	1,360	-	500	860	-	-	9/83	-	-	
631-0201	North Cameroon Rural Health Education (OPG/CRS)	G	FY-75	FY-83 ^M	86	(257)	100	243	-	90	153	-	-	12/82	-	-	
	<u>EDUCATION AND HUMAN RESOURCES</u>																
631-0007	Social Science Research and Training	G	FY-78	FY-80	290	380	319	331	230	390	191	-	-	9/82	-	-	
631-0033	Support to Basic Education	G	FY-81	FY-85	-	-	-	-	-	-	-	-	650	12/81	900	2,500	
631-0034	Training for Small Business	G	FY-81	FY-85	-	-	-	-	-	-	-	-	500	12/81	1,400	5,100	
	<u>SPECIAL DEVELOPMENT PROGRAMS</u>																
631-0003	Cameroon Low Income Housing	G	FY-76	FY-80	242	200	200	242	-	242	-	-	-	-	-	-	
631-0011	Transcameroon III	L	FY-78	FY-81	7,500	-	2,250	5,250	-	3,000	2,250	-	-	5/81	-	-	

Note: Denotes change of final contribution date from FY 1980 C.F.

DECISION UNIT
631 - CAMEROON

TABLE IV PROJECT BUDGET DATA

NUMBER	PROJECT TITLE	OBLIGATION DATE		DATE OF NEXT PLANNED NON-ROUTINE EVAL.	CUM. PIPELINE AS OF 9/30/78	FY 1979		FY 1980		FY 1981 AAPL OBLIG.	FORWARD FUNDED TO (MO/YR)	FUTURE YEAR OBLIGATIONS FY 1982 & BEYOND
		INITIAL	FINAL			OBLIG.	EXPEND.	OBLIG.	EXPEND.			
631-0031	<u>AGRICULTURE, RURAL DEVELOPMENT AND NUTRITION</u> Support to Higher Education (Agriculture Center)	G	FY-80	FY-84	-	-	-	2,000	1,250	2,000	3/82	1,000 4,000
631-0035	<u>AGRICULTURE, RURAL DEVELOPMENT AND NUTRITION</u> Centers for Training Farm Families (Phase II)	G	FY-81	FY-85	-	-	-	-	-	1,500	12/82	1,000 1,000
631-0037	<u>AGRICULTURE, RURAL DEVELOPMENT AND NUTRITION</u> Cameroon Nutrition Planning	G	FY-81	FY-83	-	-	-	-	-	415	12/83	585
631-0036	<u>SPECIAL DEVELOPMENT PROBLEMS</u> Transcam III (B)	L	FY-81	FY-81	-	-	-	-	-	15,000	12/83	-

AID 1350.8 (\$-79)

Decision Package Narrative

CDSS review has accurately characterized the Mission development strategy as seeking: (1) to support government efforts aimed at basic human needs of the rural poor through area focused, integrated development programs; (2) to assist in developing systems which link the poor to needed markets, technology and resources and (3) to strengthen national institutions producing technology. The review concluded this strategy was appropriate for Cameroon. To implement the USAID/Y strategy an indicative planning level for FY 1981-1985 of 161 million dollars was deemed appropriate in lieu of the 189 million presented in the CDSS. The review also concluded that the pace of implementation of the USAID/Y strategy should be more gradual than originally proposed by the Mission. This conclusion is reflected in the AAPL for FY 1981 of 16 million dollars which is 11 million dollars less than the 27 million dollars proposed in our CDSS submission. An AAPL of 16 million dollars will not permit U.S. assistance to adequately support the Government of Cameroon efforts to improve the quality of life of Cameroonian rural poor to the extent and at a pace which we feel most desirable. The AAPL for FY-81 is insufficient to forward fund our projects to the first non routine evaluation in accordance with the ABS guidance.

However, 16 million dollars of new obligating authority in FY 1981 is sufficient to begin funding the critical components of our strategy. The cost of this slower pace is the deferment for approximately one year the realization of the FY 1985 objectives identified in our CDSS.

Approximately 80 percent of the funding contained in the AAPL decision package is for projects in the agriculture and rural development sector. They will support achievement of the following major intermediate range goals: (1) Twenty percent increase in small farmer real income in the Sahelian North and Western Highlands by 1987; (2) Nine hundred technicians trained in agriculture-related specialities by 1987.

The challenge facing the Government of Cameroon and our program is to address the key problems of low efficiency of small food crop producers in the Sahelian North and Western Highlands, access to markets and the severe shortage of well-trained Cameroonian agricultural technicians and administrators in the governmental, parastatal, and private agricultural organizations.

To meet this challenge, in FY 1981 we will begin the first of two large integrated rural development projects planned for the FY 1981/85 period. It focuses on the Mandara Mountains area of North Cameroon and is A.I.D.'s first large, multi-sectoral program to help the Government of Cameroon reach directly a large, geographic-specific target group.

The target population in the Mandara Mountains area is one of the poorest in a region which has the lowest per capita income as well as the harshest environment in Cameroon. The Mandara Area Development Project (631-0032) will help the Government of Cameroon provide the basis for augmenting productivity of the beneficiaries by increasing access: a) to improved food crop production technology; b) to storage and credit systems; and c) improved access to markets.

The second ranked project in our AAPL decision package is the Support to Higher Education Project (631-0031) which is aimed at developing a University center for agriculture that will be more responsive to Cameroon's development needs. The center will train middle and higher-level technicians to carry out extension and applied research activities as well as administer and manage agricultural programs.

The remaining programs in the AAPL come under the general rubric of assisting the Government of Cameroon in developing systems which link the poor to technology, resources and the means for self-improvement. Support to Basic Education (631-0033) is directed at helping increase the primary school enrollment of children ages 6 to 14 by 35 to 40 percent in the North and Northwest Provinces by 1986.

The National Seed Service Project (631-0023) is designed to improve linkages between the small producer and improved food crop technology. The National Seed Service aims at developing a direct linkage between the small producer and improved varieties of seed in order to make them available to small farmers, thereby increasing small producer yields.

Training for Small Business Project (631-0034) will support training research and extension to foster the growth of small business, particularly in rural market centers. It will also increase the possibilities of off-farm employment and provide access to goods and services necessary to improve rural life.

AAPL Workforce Requirements

Cameroonian development-related institutions suffer from a severe shortage of trained middle and low-level personnel required to deliver basic health, agriculture, education and community services to the urban and rural poor. Therefore, the predominant nature of our support to Cameroon is technical assistance. While the Government of Cameroon has sufficient resources to finance counterpart technicians and their support personnel assigned to our projects, financial constraints preclude the Government from contributing to the support costs of A.I.D. contract and PASA technicians. Therefore, the support costs for A.I.D. contract hire personnel are fully funded in our project expenses budget. However the government always contributes at least 25 percent to total life of project costs.

At the AAPL, our direct hire full time U.S. personnel (USDH) requirements will level off at approximately thirty-one. This level of staffing assumes that all project implementation will be carried out by contractual or PASA personnel and that the administrative and logistical support now provided to A.I.D. under JAO will continue to keep pace with our increased needs. Contract staff requirements will be approximately 63 persons during Fiscal Year 1981. Most contractors will be working in small groups at widely separated locations and, therefore, will present a low profile. Approximately 50 percent of our USDH employees are directly concerned with the monitoring and management of 26 active projects in FY-1981. Many of these projects are in remote areas requiring a significant amount of travel to maintain direct contact with implementation activities. The Mission support

function at the AAPL requires three USDH positions which represent ten percent of the requested MODE for FY-1981. This is an increase of one position over the FY-1980 level. The additional Mission support function is required to handle the additional administrative and logistical support workload generated by 26 new contract positions. The USDH requirements for executive direction, program planning, project design and financial management remain unchanged from the FY-1980 level.

Decision Package

Decision Unit

Minimum/Current

631 - CAMEROON

Decision Package Narrative

We have combined minimum and current decision packages into a single unit. We have done this because we believe that the current level of eight million dollars is already below the minimum level of resources needed to fund the programs necessary to begin implementation of the strategy presented and approved in our CDSS. With a FY-1981 funding level of eight million dollars we cannot meet our program objectives. Although our five-year targets are quantitative (e.g. the national functional literacy rate of 30 percent by 1986, 40 percent primary health care coverage of entire population of North, Northwest and East Provinces by 1985) scaling down of targets will not produce proportional savings in funding requirements. The nature of our targets are such that a minimum fixed investment over a period of several years is required to reach a critical point before substantial returns on investments are realized. Often progress toward objectives cannot be annualized but are reached in quantum jumps after three or four years of project implementation.

At a level of between eight and ten million dollars annually, or approximately 50 million dollars for FY-1981-85, we will be able to reach almost none of our objectives, even with a reasonably extended timeframe. An eight million dollar funding level means there will be no new projects in 1981, 1982 and 1983. This will result in the loss of our most important objective which is to assist the government to diversify and strengthen the agriculture sector of the Cameroon economy so that small farmer income

is enhanced through self-sustained real growth in per cultivator agricultural production. At the minimum/current decision package we will be unable to assist in the development of food crops which have potential export as well as domestic markets. We will also be unable to address the problems of (1) how to insure universal availability to broad-spectrum extension services and (2) how to introduce low cost technologies which allow on-farm or village-level intermediate processing of primary agricultural commodities. Furthermore, we will be unable to assist the government to train sufficient agricultural technicians to overcome the critical shortages in this key sector. In the Education sector, A.I.D. would be unable to support the Government's objective of greater school enrollment in the North and Northwest Provinces where school enrollments are the lowest. A particularly important sector goal which would be unattainable at the minimum level would be the increasing of the percentage of girls enrolled in primary schools in the North from 25 percent to the national average of 45 percent.

An eight to ten million dollar annual assistance level will provide financing for strengthening the Government's ability to increase the access of the rural population, particularly women and children to health services (including child spacing and subfertility services). This will allow the Government to reach approximately forty percent of the population in the North, Northwest and East Provinces by 1985 (Medical System for Cameroon). In addition, we could continue to assist the Government to increase its ability to plan and develop agricultural programs for the small producer

(Agriculture Management and Planning 631-0008). We would also be able to complete our investment in the development of improved varieties of cereals adapted to Cameroon's varied ecology (National Cereals Research and Extension 631-0013).

Although our shift to a strategy of area-focused integrated development aimed at the poor is impossible at the minimum/current level, we would be able to complete two important projects in North Cameroon whose beneficiaries are among the poorest in Cameroon. The Mandara Mountains Water Resources Project (631-0012) will relieve villagers, mostly women and children, from the burden of fetching water during the dry season at great distances from their homes. The provision of whole year-round sources of potable water to the rural population of the Semi-Arid Mandara Mountains is a basic first step in the improvement of the quality of life of the people of this region.

The North Cameroon Livestock and Agriculture Development Project (631-0004) will demonstrate the effectiveness of actions and local organizations to improve Livestock and agriculture production. The project will also develop and institutionalize measures to reduce and eventually reverse the degradation of natural resources which has occurred.

All activities contained in the Minimum/Current FY-1981 package represent prior commitments to the Government of Cameroon now in various stages of completion. Further, the Government itself will have made personnel and financial commitments on behalf of these activities which are not easily

reversed. The estimated total life of project costs for the bilateral projects contained in the Minimum/Current package is 50 million dollars.

Minimum/Current Workforce Requirements

Our Minimum/Current package contains 20 bilateral and regional programs of which ten are on-going and eight effectively terminate in FY-1981. This workload is essentially the same as our FY-1980 workload. Therefore, we require the same amount of manpower in FY-1981 as in FY-1980 to implement our portfolio of activities.

Bureau Code: 06 Decision Code:

DECISION UNIT 631 - CAMEROON

TABLE V - FY 1981 PROPOSED PROGRAM RANKING

RANK	DECISION PACKAGES/PROGRAM ACTIVITY	TERM/ NEW/ CONT.	LOAN/ GRANT	APPROP. ACCT.	PROGRAM FUNDING (\$000)		WORKFORCE (Number of Positions)	
					INCR	CUM	INCR	CUM
	<u>TERMINATED PROJECTS WITH PIPELINE</u>							
	631-0011 Transcam III	T	L	SD	((2,225))	-		
	631-0017 National Planning for Community Development	T	G	ARDN	((130))	-		
	1803-1228 Rural Demand for Urban Service Systems	T	G	SD	((175))	-		
	631-0007 Social Science Research and Training	T	G	EH	((191))	-		
	631-0010 North Cameroon Pilot Community Development	T	G	ARDN	((37))	-		
	631-0201 North Cameroon Rural Health Education	T	G	HE	((153))	-		
	631-0025 Mandara Area Wells (OPG/CARE)	T	G	HE	((600))	-		
	698-0408 Health Constraints to Rural Production	T	G	HE	((600))	-		
	<u>MINIMUM/CURRENT</u>							
1.	** 631-0016 Medical System for Cameroon (MEDCAM)	0	G	HE	2,650	2,650		
2.	** 631-0013 National Cereals Research and Extension	0	G	ARDN	900	3,550		
3.	** 631-0012 Mandara Mountains Water Resources	0	G	ARDN	1,700	5,250		

Bureau Code: 06
Decision Code:

TABLE V - FY 1981 PROPOSED PROGRAM RANKING

RANK	DECISION PACKAGES/PROGRAM ACTIVITY DESCRIPTION	TERM/ NEW/ CONT.	LOAN/ GRANT	APPROP. ACCT.	DECISION UNIT 631 - CAMEROON			WORKFORCE (Number of Positions)					
					PROGRAM FUNDING (\$000)			USDH			FNDH		
					INCR	CUM		INCR	CUM		INCR	CUM	
4.	** 631-0004 North Cameroon Livestock and Agriculture Development	0	G	ARDN	1,500	6,750							
5.	** 631-0021 Cameroon Reproductive Health	0	G	P	600	7,350							
6.	631-0014 Cooperative Development	0	G	ARDN	500	7,850							
7.	** 631-0008 Agriculture Management and Planning	0	G	ARDN	700	8,550							
8.	** 631-0022 Small Farmer Fish Production	0	G	ARDN	250	8,800							
9.	698-0384.8 African Manpower Development	0	G	EH	(450)	8,800							
10.	625-0928 Regional Food Crop Protection Phase II	0	G	ARDN	(500)	8,800							
11.	P.L. 480 Title II MCH Pre-School Feeding	0	-	-	((621))	8,800			29		32		
<u>AAPL</u>													
12.	631-0032 Mandara Area Development	N	C	ARDN	2,000	10,800							
13.	631-0031 Support to Higher Education	N	G	ARDN	2,000	12,800							
14.	631-0033 Support to Basic Education	N	C	EH	650	13,450							
15.	631-0023 National Seed Service	N	G	ARDN	900	14,350							
16.	698-0393 Semi-Arid and Food Grain Re- search and Development JP-31	O	C	ARDN	((100))	14,350							
17.	631-0034 Training for Small Business	N	G	EH	500	14,850							

DECISION UNIT		631		CAMEROON								
RANK	DESCRIPTION	TERM/ NEW/ CONT.	LOAN/ GRANT	APPROP. ACCT.	PROGRAM FUNDING (\$000)		WORKFORCE (Number of Positions)					
					INCR	CUM	INCR	CUM	INCR	CUM	INCR	CUM
18.	631-0013 Nat'l. Cereals Research & Exten.	0	G	ARDN	300	15,150						
19.	631-0008 Agriculture Management & Planning	0	G	ARDN	200	15,350						
20.	631-0016 Medical System for Cameroon (MEDCAM)	0	G	HE	350	15,700						
21.	631-0014 Cooperative Development	0	G	ARDN	300	16,000			31			32
<u>SHELF ITEMS</u>												
22.	631-0035 Centers for Training Farm Families (Phase II)	N	G	ARDN	(((1,500)))	16,000						
23.	631-0036 Transcameroon III(B)	N	L	SD	(((15,000)))	16,000						
24.	631-0037 Cameroon Nutrition Planning	N	G	ARDN	(((1,000)))	16,000			31			32

Note: () - Regional N.O.A. non-add
 (()) - Pipeline funds non-add
 ((())) - P.L. 480 non-add
 (((())) - Shelf Items, non-add.

- 2/-

TABLE VI: PROJECT SUMMARY

NUMBER OF PROJECTS

	FY 77	FY 78	FY 79	FY 80	FY 81	
					MINIMUM	CURRENT AAPL
Implementation at Beginning of Year	14 ^{MM}	17 ^{MM}	18 ^{MM}	24 ^{MM}	-	21 ^{MM}
Moving from Design to Implementation During Year	3	2	8	3	-	5
* Design for Future Year Implementation	5	5	7	5	-	5
SUBTOTAL ▲	22	24	33	32	-	31
Number of Non-Project Activities	8	13	15	14	-	13
TOTAL ▲	30	37	48	46	-	44

NUMBER OF PROJECTS MOVING FROM DESIGN TO IMPLEMENTATION BY PROJECT SIZE

AID'S CONTRIBUTION TO LIFE OF PROJECT COST	FY 77	FY 78	FY 79	FY 80	FY 81	
					MINIMUM	CURRENT AAPL
Less than \$1 Million	1	2	3	1	-	-
\$1 To \$5 Million	1	-	2	1	-	1
\$5 To \$15 Million	1	-	2	1	-	3
\$15 To \$25 Million	-	-	1	-	-	1
More Than \$25 Million	-	-	-	-	-	-

AID 1510-6 (3 79)

* Complex Projects appear in two fiscal years.

^{MM} List of USAID/Y managed/monitored projects for FY-80 and FY-81 attached (includes Cameroon and CAE).

Implementation at Beginning of Year

FY-1977

CAMEROON

1. North Cameroon Seed Multiplication (631-0001)
2. Sahel Food Crop Protection (625-0916.3)
3. Semi-Arid Food Grain Research (698-0393)
4. University Center for Health Sciences (CUSS) (631-0531)
5. North Cameroon Rural Health (631-0201)
6. Cameroon Low Income Housing (631-0003)
7. P.L. 480 Title II
8. African Manpower Development (698-0384.8)
9. National Advanced School of Agriculture (625-0530)

C.A.E.

1. Accelerated Rural Learning (698-0387.1)
2. Seed Production Center (676-0001)
3. Ouham Province Rural Health (676-0002)
4. Rural Village Wells (676-0003)
5. Fish Culture Extension (676-0004)

FY-1978

CAMEROON

1. North Cameroon Seed Multiplication (631-0001)
2. North Cameroon Livestock and Agriculture Development (631-0004)
3. North Cameroon Rural Health (631-0201)
4. Social Science Research and Training (631-0007)
5. African Manpower Development (698-0384.8)
6. Cameroon Low Income Housing (631-0003)
7. Transcameroon III (631-0011)
8. P.L. 480 Title II
9. Practical Training in Health Education (631-0009)
10. University Center for Health Sciences (CUSS) (631-0531)
11. Sahel Food Crop Protection (625-0916.3)
12. Semi-Arid Food Grain Research (698-0393)

C.A.E.

1. Accelerated Rural Learning (698-0387.1)
2. Seed Production Center (676-0001)
3. Ouham Province Rural Health (676-0002)
4. Rural Village Wells (676-0003)
5. Fish Culture Extension (676-0004)

FY-1979

CAMEROON

1. North Cameroon Seed Multiplication (631-0001)
2. North Cameroon Livestock and Agriculture Development (631-0004)
3. National Planning for Community Development (631-0017)
4. Social Science Research and Training (631-0007)
5. Practical Training in Health Education (631-0009)
6. Cameroon Low Income Housing (631-0003)
7. P.L. 480 Title II
8. Sahel Food Crop Protection (625-0916.3)
9. Regional Food Crop Protection (625-0928)
10. African Manpower Development (698-0384.8)
11. Transcameroon III (631-0011)
12. University Center for Health Sciences (CUSS) (631-0531)
13. North Cameroon Rural Health (631-0201)

C.A.E.

1. Accelerated Rural Learning (698-0387.1)
2. Seed Production Center (676-0001)
3. Ouham Province Rural Health (676-0002)
4. Rural Village Wells (676-0003)
5. Fish Culture Extension (676-0004)

FY-1980

CAMEROON

1. Cameroon Low Income Housing (631-0003)
2. Practical Training in Health Education (631-0009)
3. Cameroon Reproductive Health (631-0021)
4. Social Science Research and Training (631-0007)
5. National Planning for Community Development (631-0017)
6. North Cameroon Rural Health (631-0201)
7. North Cameroon Seed Multiplication (631-0001)
8. North Cameroon Livestock and Agriculture Development (631-0004)
9. Agriculture Management and Planning (631-0008)
10. Mandara Mountains Water Resources (631-0012)
11. National Cereals Research and Extension (631-0013)
12. Health Constraints to Rural Production (698-0408)
13. P.L. 480 Title II
14. Semi-Arid Grain Research (698-0393)
15. African Manpower Development (698-0384.8)
16. Rural Demand for Urban Services (1803-1228)
17. Regional Food Crop Protection (625-0928)
18. Transcameroon III (631-0011)
19. North Cameroon Pilot Community Development (631-0010)

C.A.E.

1. Accelerated Rural Learning (698-0387.1)
2. Seed Production Center (676-0001)
3. Ouham Province Rural Health (676-0002)
4. Rural Village Wells (676-0003)
5. Fish Culture Extension (676-0004)

FY-1981

CAMEROON

1. Medical System for Cameroon (MEDCAM) (631-0016)
2. National Cereals Research and Extension (631-0013)
3. Mandara Mountains Water Resources (631-0012)
4. North Cameroon Livestock and Agriculture Development (631-0004)
5. Cameroon Reproductive Health (631-0021)
6. Agriculture Management and Planning (631-0008)
7. Small Farmer Fish Production (631-0022)
8. African Manpower Development (698-0384.8)
9. Transcameroon III (631-0011)
10. Regional Food Crop Protection (625-0928)
11. National Planning for Community Development (631-0017)
12. Rural Demand for Urban System (1803-1228)
13. Social Science Research and Training (631-0007)
14. North Cameroon Pilot Community Development (631-0010)
15. North Cameroon Rural Health (631-0201)
16. Mandara Area Wells (631-0025)
17. P.L. 480 Title II
18. Semi-Arid Grain Research (698-0393)
19. Health Constraints to Rural Production (698-0408)
20. Cooperative Development (631-0014)

C.A.E.

1. Fish Culture Extension (676-0004)

TABLE VIII
- 26 -

OPERATING EXPENSE SUMMARY

COST SUMMARIES	FY 77			FY 78			FY 79			FY 80		
	(\$000's)	RELATED WORKYRS.	UNIT COST									
US Direct Hire	182.0	14.0	13.0	201.2	17.5	11.5	417.5	25.0	16.7	431.3	31.0	13.9
FN Direct Hire	80.3	11.2	7.2	102.5	19.0	5.4	179.1	20.0	8.6	256.8	32.0	8.0
US Contract Personnel	39.3	1.7	23.1	24.0	.5	12.0	-0-	-0-	-0-	-0-	-0-	-0-
FN Contract Personnel	14.9	.5	7.4	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Housing	228.2	15.0	15.2	274.8	18.5	14.6	530.5	25.5	20.8	437.6	27.75	15.8
Office Operations	328.3	XXXX	XXX	368.5	XXXX	XXX	377.2	XXXX	XXX	428.1	XXXX	XXX
* TOTAL REQUEST	873.0			951.0			1504.3			1553.8		
Amount of Trust Fund Included in Total Requested	-0-			-0-			-0-			-0-		

COST SUMMARIES	FY 81 AAPT			FY 81 MINIMUM			FY 81 CURRENT		
	(\$000's)	RELATED WORKYRS.	UNIT COST	(\$000's)	RELATED WORKYRS.	UNIT COST	(\$000's)	RELATED WORKYRS.	UNIT COST
US Direct Hire	541.3	29.0	18.7	541.3	29.0	18.7	569.7	31.0	18.4
FN Direct Hire	307.5	32.0	9.6	307.5	32.0	9.6	307.5	32.0	9.6
US Contract Personnel	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
FN Contract Personnel	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Housing	486.3	29.0	16.7	486.3	29.0	16.7	511.9	31.0	16.5
Office Operations	428.1	XXXX	XXX	425.2	XXXX	XXX	425.2	XXXX	XXX
* TOTAL REQUEST	1763.2			1763.2			1814.3		
Amount of Trust Fund Included in Total Requested	-0-			-0-			-0-		

* Net Mission allotment

TABLE VIII (A)
Page 1 of 3

AGENCY FOR INTERNATIONAL DEVELOPMENT

MISSION USAID/CAMEROON

OPERATING EXPENSE BUDGET DETAIL

Expense Category	Line No.	Object Class	Expenses Related To	FY 80 BUDGET		FY 81 BUDGET (AAFL Level)	
				Units	Amount	Units	Amount
U.S. DIRECT HIRE							
U.S. Citizens Basic Pay	01	XXX			1,468.6		1,614.0
Part-Time Temp. U.S. Basic Pay	02	110	USDH Workyears	31	835.6	31	846.4
Differential Pay	03	112	USDH Workyears				
Living Allowances	04	116			122.9		119.4
All Other CODE 11	05	118	USDH Workyears	31	146.2	31	145.5
Education Allowances	06	119					
Retirement - U.S.	07	126	No. of Dependents	30	85.4	31	92.1
All Other CODE 12 - U.S.	08	120			58.2		58.3
Post Assignment - Travel	09	129			20.6		20.2
Post Assignment - Freight	10	212	No. of Assignments	3	8.8	6	16.3
Home Leave - Travel	11	22	No. of Assignments	3	25.5	6	39.6
Home Leave - Freight	12	212	No. of Assignments	10	27.5	23	93.7
Education Travel	13	22	No. of Assignments	10	48.1	23	125.1
R & R Travel	14	215	No. of Movements	1	2.0	1	2.0
All Other CODE 215 Travel	15	215	No. of Movements	20	78.2	11	45.8
	16	215			9.6		9.6
FOREIGN NATIONAL DIRECT HIRE							
Basic Pay	17	XXX			256.8		307.5
Overtime, Holiday Pay	18	114			239.7	32	287.6
All Other CODE 11 - FN	19	115	FNH Workyears				
All Code 12 - FN	20	119			5.5		6.0
Benefits for Former Personnel	21	129			11.6		13.9
	22	13					
U.S. CONTRACT PERSONNEL							
PASA Technicians	23	XXX					
U.S. Personal Serv. Cont. - Salary & Benefits	24	258	Workyears				
All Other U.S. PSC Costs	25	113	Workyears				
	26	255					
F.N. CONTRACT PERSONNEL							
F.N. Personal Serv. Cont. - Salary & Benefits	27	XXX	Workyears				
All Other F.N. PSC Costs	28	113					
	29	255					

TABLE VIII (A)
Page 2 of 3

OPERATING EXPENSE BUDGET DETAIL

Expense Category	Line No.	Object Class	Expenses Related To	FY 80 BUDGET		FY 81 BUDGET (AMPL Level)	
				Units	Amount	Units	Amount
HOUSING					437.6		511.9
Rent	30	XXX					
Utilities	31	235	No. of Res. Years	27.75	219.2	31.0	277.0
Renovation & Maintenance	32	235	No. of Res. Years	27.75	121.6	31.0	137.9
Quarters Allowance	33	259	No. of Res. Units	31	14.5	31	15.9
Purchases - Res. Furnishings & Equipment	34	127	No. of Allowances				
Transportation (Freight) for Code 311	35	311	No. of Sets	4	42.6	3	35.2
Mission Director	36	22			16.6		12.6
Rent	XXX	XXX			23.1		33.3
Utilities	37	235			9.2		18.5
Renovation & Maintenance of Residence	38	235			8.0		8.8
Official Residence Allowance	39	259			1.5		1.6
Representation Allowance	40	254			1.9		1.9
	41	252			2.5		2.5
OFFICE OPERATIONS							
Rent	42	XXX			428.1		425.2
Utilities	43	234			55.3		60.3
Building Maintenance & Renovations	44	234			18.0		20.9
Office Furniture & Equipment	45	259			5.5		6.5
Other Equipment	46	310			14.7		12.0
Transportation (Freight)	47	319					
Communications	48	22			7.4		4.0
Security Guard Services (NON PSCs)	49	230			15.0		16.5
Printing	50	259			48.0		48.0
International - Operational Travel	51	24			2.0		2.5
Domestic - Operational Travel	52	210	No. of Trips	43	89.7		98.7
Charter/Contract Transportation	53	210			81.8		85.8
Vehicles	54	259					
Transportation (Freight) for CODE 312	55	312	No. of Vehicles	4	24.0	1	6.0
Supplies & Materials	56	22	No. of Vehicles	4	10.0	1	3.0
FMS	57	26			16.2		16.5
All other CODE 25	58	257					
	59	259			40.5		44.5

TABLE VIII (A)
Page 3 of 3

OPERATING EXPENSE BUDGET DETAIL

Expense Category	Line No.	Object Class	Expenses Related To	FY 80 BUDGET		FY 81 BUDGET (AMPL Level)	
				Units	Amount	Units	Amount
TOTAL OPERATING EXPENSE BUDGET	60				2,591.1		2,858.6
RECONCILE by deducting from line 60 amounts not funded from Mission Allotment (line 65)	XX	XXX					
Object Class 11	61				958.5		965.8
Object Class 12	62				78.8		78.5
Net FMS (from line 58)	63						
Other Deductions	64						
NET ALLOTMENT REQUIREMENTS	65				1,553.8		1,814.3
AD/D/W APPROVED BUDGET INCREASE (DECREASE)	XX	XXX					
	66						
	67						
	68						
	69						
	70						
OTHER INFORMATION	XX	XXX					
636(c) Requirements	71	32			-0-		-0-
Administrative Reservations	72	XXX			-0-		-0-
Trust funded PSC's included in lines 23 & 27	73	XXX			-0-		-0-
Program funded PSC's	74	XXX	Workyears		215.0	2.0	175.0
P.D. & S.Project: Obligations for Project Design	75	XXX	Workyears		935.0		290.0

NET ALLOTMENT REQUIREMENT BY QUARTER - FY 1980:

FIRST QUARTER : 419.5
 SECOND QUARTER: 306.2
 THIRD QUARTER : 382.4
 FOURTH QUARTER: 445.7

PROJECTED OBLIGATIONS BY MONTH - FY 1980:

OCT	8	%
NOV	8	%
DEC	12	%
JAN	7	%
FEB	7	%
MAR	6	%
APR	6	%
MAY	6	%
JUN	12	%
JUL	6	%
AUG	9	%
SEP	13	%

TABLE VIII (B)

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USAID/ CAMEROON

FY 1980 NON-EXPENDABLE PROPERTY PROCUREMENT PLAN
(O/C 310, 311, 312 & 319)

MOB LINE NO.	OBJECT CLASS CATEG.	DESCRIPTION	NUMBER OF UNITS				Units to be/ Purchased				ACQUISITION COST			COMMENTS
			WARE- HOUSE	ISSUED	ORDER	TOTAL	C	A	NR	COMMODITY	TRANSPORTATION			
46	310	calculator	0	7	14	21	3	3		800	400			
		collator	0	1	1	2	1	1		900	450			
		desk	0	53	10	63	3	3	1	1,540	800			
		chair, swivel	0	27	8	35	3	3	7	500	250			
		stand, office	0	28	8	36	5	5		740	400			
		copier	0	3	-	3	1	1		10,000	5,000			
		dispenser, water	0	1	0	1			1	200	100			
		310 TOTAL		120	41	161	13	14	9	14,680	7,400			
		35	311	freezer	-	23	8	31		4	1,320	560		
				refrigerator	1	43	8	52		4	1,540	700		
water heater	1			25	9	35		4	930	420				
stove	1			34	10	45		4	950	450				
washer	-			32	9	41		4	1,370	550				
dryer	-			32	8	40		4	1,060	500				
air conditioner	5			100	24	129		16	6,260	3,000				
sets, full household				26	9	35		2	26,000	10,000				
rugs				51	26	77		-	-	-				
lawn mower				5	-	5		-	10	600	300			
55	312	wheel barrow		2	-	2		-	300	150				
		patio sets		10	-	10		-	2,250	-				
		311 TOTAL	8	383	111	492		42	42,580	16,630				
		sedans		7	2	9		4	24,000	10,000				

1/ PURCHASE CODE: C = Purchase Based on Condition of Item
A = Replacement Based on Age
NR = New Requirement Due to Staffing Increase

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USAID/ CAMEROONOFFICIAL RESIDENCE EXPENSES
FY 1980 ESTIMATEA. Number & Type of Full-Time Servants:

Salaries & Related Costs for Each	\$
Cook/Houseboy	1,600
Houseboy	1,200

Includes salaries, payroll costs,
uniforms and food.

B. Number & Type of Part-Time Servants:

Salaries & Related Costs for Each

None

C. Costs of Other Authorized Items:*

<u>ITEM</u>	<u>EST COST</u>	
Supplies - est. at \$125/month	\$1,500	
TOTALS	<u>\$1,500</u>	<u>4,300</u>
Less 5% of Base Salary		<u>2,375</u>
OE Requirement		<u><u>1,925</u></u>

* Include such things as cleaning supplies, paper products, light bulbs, small tools and items of insufficient value to require maintenance of property records.

USAID/ CAMEROON
INTERNATIONAL OPERATIONAL TRAVEL
 (Line No. 52 of OE Budget - O/C 210)
 FY 1980 - Mission Requested Travel
Purpose of Travel and Budget

Services To Be Provided By	DESIGN		IMPLEMENTATION		EVALUATION		O T H E R			
	# of TRIPS	AMOUNT	# of TRIPS	AMOUNT	# of TRIPS	AMOUNT	# of TRIPS	PROJECT RELATED AMOUNT	# of TRIPS	ADMINISTRATIVE AMOUNT
1. <u>U S A I D</u>	1	2,235					1	2,235	1	2,235
	1	2,235					1	2,235	1	2,235
- <u>DIRECTOR</u> TO U.S. TO OTHER POINTS	9	17,871	8	15,121	1	1,258			5	6,701*
	6	13,260	6	12,610	1	1,258			-	500*
	3	4,611	2	2,511					5	6,201
- <u>TRAINING</u>	1	1,258						2	2,368	3,770
- <u>INVITATIONAL</u>										
2. <u>AID/W BASED PERSONNEL</u>	7	20,615	2	5,030	3	9,015				
	2	6,080	2	5,030	1	3,005				
	5	14,535			2	6,010				
3. <u>R E G I O N A L</u>										
AAG/IIIS										
OTHER										
TOTALS	18	41,979	10	20,151	4	10,273	3	4,603	8	12,706

* NOTE: Total of 10 days consultation during R&R funded travel.

USAID/ CAMEROON
U.S. CONTRACT PERSONNEL - FY 1980
(Personal Services Contracts)

Contract No. (Where applicable)	TITLE (Type of Service)	Work Months FY 80	Work Months FY 81	Funding		REMARKS
				FY 1980 (MOB Line 25 - o/c 113)	(MOB Line 26 - o/c 255)	
				\$	\$	
	N	O	N	E		

USAID/ CAMEROON
FOREIGN NATIONAL CONTRACT PERSONNEL - FY 1980
 (Personal Services Contracts)

Contract No. (Where Applicable)	TITLE (Type of Service)	Work Months FY 80	Work Months FY 81	FY 1980		REMARKS
				(MOB Line 28 - o/c 113)	Funding (MOB Line 29 - o/c 255)	
				\$	\$	
	N	O	N	E		

OPERATING EXPENSES NARRATIVE

(A) PSC Restrictions - USAID/Yaounde has not been severely hampered by these restrictions since the Mission has been able to find alternate methods to fill its staffing requirements.

(B) Travel Restrictions - Since USAID/Yaounde's program implementation is just coming into full operation, there have been no adverse effects to date. However, we wish to point out that the amounts requested in our present budget submission represent the minimum necessary to insure the proper implementation of our projects. So, any continued travel restrictions will definitely hinder our monitoring responsibilities.

USAID/Yaounde wishes to point out that the recent instructions requiring the Mission to fund all requested AID/Washington travel has resulted in the increase of our international travel budget. The funding of AID/W travel represents approximately 40 percent of that line item, and 90 percent of the increase.

(C) Inflation and Exchange Rates - USAID/Yaounde has assumed an inflation and devaluation of the U.S. dollar factor of approximately 10 percent. This factor has been applied to foreign national salaries and almost all of the housing and office operations' line items including rents and utilities.

(D) Significant Changes - The only significant changes in the expense for office operations, housing and Foreign National employees, from FY-1979 to FY-1981, result from our request to increase both U.S. and FN direct hire staff.

- (E) No Operating Expenses are used to support program funded personnel.
- (F) Efficient Use of Operating Expenses - USAID/Yaounde has always taken steps to insure that operating expenses are used efficiently. We are continuing to require inter alia that furnishings and equipment are carefully inspected prior to disposal to insure that serviceable items are renovated for further use.

This year, USAID/Yaounde intends to attempt to recruit professional caliber Foreign Nationals where possible to fill Project Manager positions and so reduce the number of U.S. direct hire staff.

TABLE IX - SUPPORTING DATA ON PROPOSED PROGRAM RANKING
 POSITION REQUIREMENTS - FY 1979 - 1981
 (By Function, Organizational Unit, Position Title and Professional Speciality)

FUNCTION/ORGANIZATIONAL UNIT/ POSITION TITLE/PROFESSIONAL SPECIALITY	DECISION UNIT 631 - CAMEROON DECISION PACKAGE													
	FY 1979				FY 1980				FY 1981					
	USDH	FNDH	USDH	FNDH	USDH	FNDH	USDH	FNDH	Minimum USDH	Minimum FNDH	Current USDH	Current FNDH	AAFL USDH	AAFL FNDH
EXECUTIVE DIRECTION														
<u>Director's Office</u>														
Director	1													
Assistant Director	1		1							1				
Executive Assistant	1		1							1				
All Other (Non-Professional)	1		1							1				
Subtotal Executive Direction	4		4						4					
PROGRAM PLANNING														
<u>Program Office</u>														
Program Officer	1		1							1				
Deputy Program Officer	1		1							1				
Program Economist	1		1							1				
Program Assistant		1										2		
All Other (Non-Professional)		1										1		
Subtotal Program Planning	3	2	3						3			3		
PROJECT DESIGN														
<u>Project Development Office</u>														
Capital Project Development Officer	1		1							1				
Assistant Capital Project Development Officer			1							1				
General Engineering Officer		1										1		
IDI Capital Project Development Officer														

FUNCTION/ORGANIZATIONAL UNIT/ POSITION TITLE/PROFESSIONAL SPECIALTY	TABLE IX - SUPPORTING DATA ON PROPOSED PROGRAM RANKING POSITION REQUIREMENTS - FY 1979 - 1981 (By Function, Organizational Unit, Position Title and Professional Speciality)												DECISION UNIT 631 - CAMEROON DECISION PACKAGE			
	NUMBER OF POSITIONS															
	FY 1979			FY 1980			FY 1981 Current			AAPL						
	USDH	FNDH	USDH	FNDH	USDH	FNDH	USDH	FNDH	USDH	FNDH	USDH	FNDH	USDH	FNDH	USDH	FNDH
Project Development Office (continued)																
Project Assistant Engineering			1													
All Other (Non-Professional)			1													
Subtotal Project Design	3		3	2	3											
<u>PROJECT IMPLEMENTATION</u>																
<u>Health, Nutrition and Population Office</u>																
Health Officer	1		1													
Health Development Officer	1		1													
Public Health Advisor	1		1													
IDI - Health/Population and Nutrition	1		1													
Project Manager - Health (MEDCAM)	1		1													
Nutritionist		1		1												
Administrative Assistant		1		1												
All Other (Non-Professional)																
<u>Agriculture and Rural Development Office</u>																
Agriculture Development Officer	1		1													
Project Manager Agriculture	1		1													
Project Manager Agriculture	1		1													
Agronomy Advisor	1		1													
Agronomy Advisor	1		1													
Extension Advisor	1		1													
Project Manager Rural Development	1		1													
IDI Agriculture	1		1													
Agriculture Economist	1		1													
Project Manager - Rural Development	1		1													

TABLE IX - SUPPORTING DATA ON PROPOSED PROGRAM RANKING
 POSITION REQUIREMENTS - FY 1979 - 1981
 (By Function, Organizational Unit, Position Title and Professional Speciality)

FUNCTION/ORGANIZATIONAL UNIT/ POSITION TITLE/PROFESSIONAL SPECIALITY	DECISION UNIT 631 - CAMEROON DECISION PACKAGE											
	FY 1979			FY 1980			FY 1981			Minimum		
	USDH	FNDH	USDH	FNDH	USDH	FNDH	USDH	FNDH	USDH	FNDH	USDH	FNDH
Agriculture and Rural Development Office (continued)												
Program Assistant		1		1							1	
Administrative Assistant		1		1							1	
Administrative Specialist		1		1							1	
All Other (Non-Professional)				1							1	
<u>Education and Human Resources</u>												
Human Resources Development Officer	1		1									
Project Manager - Education	1		1									
Project Manager - Education	1		1									
Training Assistant		1		1								
Education Assistant				1								
All Other (Non-Professional)				1								
Subtotal Project Implementation	16	6	14	10	14	10					10	1
<u>FINANCIAL MANAGEMENT</u>												
<u>Controller's Office</u>												
Controller	1		1									
Accountant-Financial Analyst	1		1									
Accountant-Financial Analyst			1									
IDI-Financial Management	1			1								
Chief Accountant		1		1								
Accountant		2		3								
Accountant Trainee				1								
All Other (Non-Professional)		1		1								
Subtotal Financial Management	3	4	3	6	3	6					6	

AID 1980-18 (9-79)

TABLE IX - SUPPORTING DATA ON PROPOSED PROGRAM RANKING
 POSITION REQUIREMENTS - FY 1979 - 1981
 (By Function, Organizational Unit, Position Title and Professional Speciality)

FUNCTION/ORGANIZATIONAL UNIT/ POSITION TITLE/PROFESSIONAL SPECIALITY	FY 1979		FY 1980		NUMBER OF POSITIONS							
	FY 1979		FY 1980		Minimum		Current		AAPL			
	USDH	FNDH	USDH	FNDH	USDH	FNDH	USDH	FNDH	USDH	FNDH		
<u>MISSION SUPPORT</u>												
<u>Management Office</u>												
Management Officer	1		1		1							
Assistant GSO-Field Support	1		1		1							
Assistant GSO		2		2		2					1	
Administrative Assistant				1		1						
Supply Management Assistant				1		1						
Supply Management Assistant-Port Monitor		1		1		1						
Secretary Translator		5		6		6						
All Other (Non-Professional)												
Subtotal Mission Support	2	8	2	11	2	11					1	
Total Increment	31	20	29	32	29	32					2	
Cumulative Total	31	20	29	32	29	32	29	32	31	31	32	

SUPPORTING NARRATIVE ON POSITION REQUIREMENTS

The FY-1981 Minimum level proposes a net increase of ten in all direct hire positions from the FY-1979 level. The proposed number of USDH is two less than in FY-1979 due to completion of services of an Agronomy Advisor and an Extension Advisor on the terminating North Cameroon Seed project.

The increase in the number of FNDH is twelve positions from FY-1979 to the FY-1981 Minimum, Current, and AAPL. This increase is explained by the fact that the FY-1979 level of twenty positions is an imposed ceiling which does not represent current workload requirements. This ceiling was imposed as part of the Hiring Freeze begun in October 1978 and the ceiling was established on the basis of the then on-board count of twenty FNDH. However, our planned total FNDH positions for FY-1979 was twenty-six and we still have a need for each of these positions. The additional six positions for which we see a need in FY-1981 Minimum are a Project Design/Engineering Assistant, an Accountant and an Accountant trainee, a Supply Management person to monitor arrival of project commodities, and two secretarial positions.

The FY-1981 AAPL level USDH increment consists of an Assistant General Services Officer and an IDI-Health. The Assistant General Services Officer would be required at the AAPL level since the number of projects implemented at this level is 27, most of which would include substantial commodity elements, and would increase the workload of the Management Office beyond its present capacity. An IDI-Health would have a unique opportunity for training in the USAID Health, Nutrition and Population Office working with the MEDCAM project and other projects in the health area.

TABLE X SPECIAL CONCERNS - ADDITIONAL PROJECTS

DECISION UNIT: 631 CAMEROON

PROJECT NUMBER AND TITLE:		631-0002 Centers for Training Farm Families		APPROPRIATION:		Agriculture, Rural Development & Nutrition	
CONCERN CODE	PERCENTAGE OF BUDGET	CONCERN CODE	PERCENTAGE OF BUDGET	CONCERN CODE	PERCENTAGE OF BUDGET	CONCERN CODE	PERCENTAGE OF BUDGET
	1979 1980 1981		1979 1980 1981		1979 1980 1981		1979 1980 1981
PVOU	100% 100% %	WID	20% 20% %				

PROJECT NUMBER AND TITLE:		631-0014 Cooperative Development		APPROPRIATION:		Agriculture, Rural Development and Nutrition	
CONCERN CODE	PERCENTAGE OF BUDGET	CONCERN CODE	PERCENTAGE OF BUDGET	CONCERN CODE	PERCENTAGE OF BUDGET	CONCERN CODE	PERCENTAGE OF BUDGET
	1979 1980 1981		1979 1980 1981		1979 1980 1981		1979 1980 1981
CODC	- % - % 100%	WID	- % - % 50%				

PROJECT NUMBER AND TITLE:		631-0031 Higher Education for Development		APPROPRIATION:		Education and Human Resources	
CONCERN CODE	PERCENTAGE OF BUDGET	CONCERN CODE	PERCENTAGE OF BUDGET	CONCERN CODE	PERCENTAGE OF BUDGET	CONCERN CODE	PERCENTAGE OF BUDGET
	1979 1980 1981		1979 1980 1981		1979 1980 1981		1979 1980 1981
XIIB	- % 100% 100%	RESA	- % 20% 20%	WID	- % 25% 25%		

PROJECT NUMBER AND TITLE:		631-0032 Mandara Area Development		APPROPRIATION:		Agriculture, Rural Development & Nutrition	
CONCERN CODE	PERCENTAGE OF BUDGET	CONCERN CODE	PERCENTAGE OF BUDGET	CONCERN CODE	PERCENTAGE OF BUDGET	CONCERN CODE	PERCENTAGE OF BUDGET
	1979 1980 1981		1979 1980 1981		1979 1980 1981		1979 1980 1981
ENVR	- % - % 80%	RESA	- % - % 20%	WID	- % - % 50%		

PROJECT NUMBER AND TITLE:		631-0034 Support to Small Business		APPROPRIATION:		Special Development Programs	
CONCERN CODE	PERCENTAGE OF BUDGET	CONCERN CODE	PERCENTAGE OF BUDGET	CONCERN CODE	PERCENTAGE OF BUDGET	CONCERN CODE	PERCENTAGE OF BUDGET
	1979 1980 1981		1979 1980 1981		1979 1980 1981		1979 1980 1981
LTRU	% % 100%	LTRN	% % 30%	RESA	% % 10%		

TABLE X SPECIAL CONCERNS - ADDITIONAL PROJECTS

DECISION UNIT: 631 CAMEROON

631-0033

PROJECT NUMBER AND TITLE: ~~631~~ Support to Basic Education

Education and
Human Resources

APPROPRIATION:

CONCERN CODE	PERCENTAGE OF BUDGET		WID	PERCENTAGE OF BUDGET		CONCERN CODE	PERCENTAGE OF BUDGET	
	1979	1980		1979	1980		1979	1980
LTRO	%	30 %	%	40 %	%	%	%	%

PROJECT NUMBER AND TITLE: _____ APPROPRIATION: _____

CONCERN CODE	PERCENTAGE OF BUDGET		CONCERN CODE	PERCENTAGE OF BUDGET	
	1979	1980		1979	1980
_____	%	%	_____	%	%

PROJECT NUMBER AND TITLE: _____ APPROPRIATION: _____

CONCERN CODE	PERCENTAGE OF BUDGET		CONCERN CODE	PERCENTAGE OF BUDGET	
	1979	1980		1979	1980
_____	%	%	_____	%	%

PROJECT NUMBER AND TITLE: _____ APPROPRIATION: _____

CONCERN CODE	PERCENTAGE OF BUDGET		CONCERN CODE	PERCENTAGE OF BUDGET	
	1979	1980		1979	1980
_____	%	%	_____	%	%

PROJECT NUMBER AND TITLE: _____ APPROPRIATION: _____

CONCERN CODE	PERCENTAGE OF BUDGET		CONCERN CODE	PERCENTAGE OF BUDGET	
	1979	1980		1979	1980
_____	%	%	_____	%	%

FY 1981 ANNUAL BUDGET SUBMISSION
PROJECT BUDGETS AND PERCENTAGES OF OBLIGATIONS
TO MEET SPECIAL CONCERNS
(BUDGETS IN THOUSANDS OF DOLLARS)

P-43-A

TABLE X

DECISION UNIT: 631 CAMEROON

PROJECT NUMBER AND TITLE: 6310004 N. CAMEROON LIVESTOCK & AGRIC. DEV. APPROPRIATION: AGRICULTURE, RURAL DEV. AND NUTRITION

A. BUDGET IN CP: FY 1979 - \$ 875 BUDGET IN ABS: FY 1979 - \$ 875
 FY 1980 - \$ 564 BUDGET IN ABS: FY 1980 - \$ 650
 FY 1981 - \$ 1,500

B. OBLIGATIONS TO MEET SPECIAL CONCERNS AS PERCENTAGE OF BUDGET:

ADP ITEM	CONCERN CODE	1979 BUDGET IN CP	1979 BUDGET IN ABS	1980 BUDGET IN CP	1980 BUDGET IN ABS	1981 BUDGET IN ABS
1300	ENVR	70%	---	100%	---	---
ADD		---	---	---	---	---
ADD		---	---	---	---	---

PROJECT NUMBER AND TITLE: 6310007 SOCIAL SCIENCE RESEARCH AND TRAINING APPROPRIATION: EDUCATION AND HUMAN RESOURCES

A. BUDGET IN CP: FY 1979 - \$ 380 BUDGET IN ABS: FY 1979 - \$ 380
 FY 1980 - \$ 230 BUDGET IN ABS: FY 1980 - \$ 230
 FY 1981 - \$ ---

B. OBLIGATIONS TO MEET SPECIAL CONCERNS AS PERCENTAGE OF BUDGET:

ADP ITEM	CONCERN CODE	1979 BUDGET IN CP	1979 BUDGET IN ABS	1980 BUDGET IN CP	1980 BUDGET IN ABS	1981 BUDGET IN ABS
1313	RESA	79%	---	100%	---	---
ADD		---	---	---	---	---
ADD		---	---	---	---	---

FY 1981 ANNUAL BUDGET SUBMISSION
PROJECT BUDGETS AND PERCENTAGES OF OBLIGATIONS
TO MEET SPECIAL CONCERNS
(BUDGETS IN THOUSANDS OF DOLLARS)

P-43-B

PROJECT NUMBER AND TITLE: 6310009 PRACTICAL TRAINING IN HEALTH EDUCATION APPROPRIATION: HEALTH

A. BUDGET IN CP: FY 1979 - \$ 800 BUDGET IN ABS: FY 1979 - \$ 940
 FY 1980 - \$ 140 FY 1980 - \$ _____
 FY 1981 - \$ _____

B. OBLIGATIONS TO MEET SPECIAL CONCERNS AS PERCENTAGE OF BUDGET:

ADP ITEM	CONCERN CODE	1979 BUDGET IN CP	1979 BUDGET IN ABS	1980 BUDGET IN CP	1980 BUDGET IN ABS	1981 BUDGET IN ABS
1307	LTRN	100%	\$ _____	100%	\$ _____	\$ _____
1306	PARA	100%	\$ _____	100%	\$ _____	\$ _____
ADD			\$ _____		\$ _____	\$ _____
ADD			\$ _____		\$ _____	\$ _____

PROJECT NUMBER AND TITLE: 6310010 N. CAMERON PILOT COMM. DEV APPROPRIATION: AGRICULTURE, RURAL DEV. AND NUTRITION

A. BUDGET IN CP: FY 1979 - \$ 209 BUDGET IN ABS: FY 1979 - \$ 209
 FY 1980 - \$ 0 FY 1980 - \$ _____
 FY 1981 - \$ _____

B. OBLIGATIONS TO MEET SPECIAL CONCERNS AS PERCENTAGE OF BUDGET:

ADP ITEM	CONCERN CODE	1979 BUDGET IN CP	1979 BUDGET IN ABS	1980 BUDGET IN CP	1980 BUDGET IN ABS	1981 BUDGET IN ABS
1973	PV00	100%	\$ _____	0%	\$ _____	\$ _____
ADD			\$ _____		\$ _____	\$ _____
ADD			\$ _____		\$ _____	\$ _____

FY 1981 ANNUAL BUDGET SUBMISSION
PROJECT BUDGETS AND PERCENTAGES OF OBLIGATIONS
TO MEET SPECIAL CONCERNS
(BUDGETS IN THOUSANDS OF DOLLARS)

P-48-C

PROJECT NUMBER AND TITLE: 6310012 MANDARA MOUNTAIN WATER RESOURCES APPROPRIATION: AGRICULTURE, RURAL DEV. AND NUTRITION

A. BUDGET IN CP: FY 1979 - \$ 1000 BUDGET IN ABS: FY 1979 - \$ 1,000
 FY 1980 - \$ 1000 BUDGET IN ABS: FY 1980 - \$ 1,650
 FY 1981 - \$ 1000 BUDGET IN ABS: FY 1981 - \$ 1,700

B. OBLIGATIONS TO MEET SPECIAL CONCERNS AS PERCENTAGE OF BUDGET:

ADP ITEM	CONCERN CODE	1979 BUDGET IN CP	1979 BUDGET IN ABS	1980 BUDGET IN CP	1980 BUDGET IN ABS	1981 BUDGET IN ABS
1119	ENVR	100%	100%	100%	100%	100%
1302	WID	100%	100%	100%	100%	100%
ADD						
ADD						

PROJECT NUMBER AND TITLE: 6310013 NATIONAL CEREALS RESEARCH AND EXTENSION APPROPRIATION: AGRICULTURE, RURAL DEV. AND NUTRITION

A. BUDGET IN CP: FY 1979 - \$ 875 BUDGET IN ABS: FY 1979 - \$ 1,500
 FY 1980 - \$ 900 BUDGET IN ABS: FY 1980 - \$ 1,500
 FY 1981 - \$ 900 BUDGET IN ABS: FY 1981 - \$ 1,200

B. OBLIGATIONS TO MEET SPECIAL CONCERNS AS PERCENTAGE OF BUDGET:

ADP ITEM	CONCERN CODE	1979 BUDGET IN CP	1979 BUDGET IN ABS	1980 BUDGET IN CP	1980 BUDGET IN ABS	1981 BUDGET IN ABS
1301	RESA	100%	92%	92%	92%	92%
ADD						
ADD						

FY 1981 ANNUAL BUDGET SUBMISSION
PROJECT BUDGETS AND PERCENTAGES OF OBLIGATIONS
TO MEET SPECIAL CONCERNS
(BUDGETS IN THOUSANDS OF DOLLARS)

P-43-D

PROJECT NUMBER AND TITLE: 6310014 COOPERATIVE DEVELOPMENT APPROPRIATION: AGRICULTURE, RURAL DEV. AND NUTRITION

A. BUDGET IN CP: FY 1979 - \$ 0 BUDGET IN ABS: FY 1979 - \$ 600
 FY 1980 - \$ 550 FY 1980 - \$ _____
 FY 1981 - \$ 800 FY 1981 - \$ _____

B. OBLIGATIONS TO MEET SPECIAL CONCERNS AS PERCENTAGE OF BUDGET:

ADP ITEM	CONCERN CODE	-----1979 BUDGET----- IN CP	-----1979 BUDGET----- IN ABS	-----1980 BUDGET----- IN CP	-----1980 BUDGET----- IN ABS	1981 BUDGET IN ABS
1315	COOC	0%	_____	100%	_____	<u>160</u>
1314	WID	0%	_____	25%	_____	<u>25</u>
ADD			_____		_____	_____
ADD			_____		_____	_____

PROJECT NUMBER AND TITLE: 6310016 MEDICAL SYSTEM FOR CAMEROON (MEDCAM) APPROPRIATION: HEALTH

A. BUDGET IN CP: FY 1979 - \$ 1500 BUDGET IN ABS: FY 1979 - \$ 0
 FY 1980 - \$ 2311 FY 1980 - \$ 2,305
 FY 1981 - \$ _____ FY 1981 - \$ 3,000

B. OBLIGATIONS TO MEET SPECIAL CONCERNS AS PERCENTAGE OF BUDGET:

ADP ITEM	CONCERN CODE	-----1979 BUDGET----- IN CP	-----1979 BUDGET----- IN ABS	-----1980 BUDGET----- IN CP	-----1980 BUDGET----- IN ABS	1981 BUDGET IN ABS
1310	PARA	20%	_____	1%	_____	<u>12</u>
ADD	<u>450</u>		_____	20	_____	<u>20</u>
ADD	<u>4795</u>		_____	100	_____	<u>100</u>

FY 1981 ANNUAL BUDGET SUBMISSION
PROJECT BUDGETS AND PERCENTAGES OF OBLIGATIONS
TO MEET SPECIAL CONCERNS
(BUDGETS IN THOUSANDS OF DOLLARS)

P-43-E

PROJECT NUMBER AND TITLE: 6310021 *Cameron* REPRODUCTIVE HEALTH
APPROPRIATION: POPULATION PLANNING

A. BUDGET IN CP: FY 1979 - \$ 800 BUDGET IN ABS: FY 1979 - \$ 232
FY 1980 - \$ 200 FY 1980 - \$ 150
FY 1981 - \$ 600

B. OBLIGATIONS TO MEET SPECIAL CONCERNS AS PERCENTAGE OF BUDGET:

ADP ITEM	CONCERN CODE	1979 BUDGET IN CP	1979 BUDGET IN ABS	1980 BUDGET IN CP	1980 BUDGET IN ABS	1981 BUDGET IN ABS
1951	PARA	21%		21%	<u>100</u>	<u>100</u>
ADD	<u>WFD</u>					<u>50</u>
ADD						

PROJECT NUMBER AND TITLE: 6310025 MANDARA AREA WELLS
APPROPRIATION: HEALTH

A. BUDGET IN CP: FY 1979 - \$ 0 BUDGET IN ABS: FY 1979 - \$ 1360
FY 1980 - \$ 450
FY 1981 - \$

B. OBLIGATIONS TO MEET SPECIAL CONCERNS AS PERCENTAGE OF BUDGET:

ADP ITEM	CONCERN CODE	1979 BUDGET IN CP	1979 BUDGET IN ABS	1980 BUDGET IN CP	1980 BUDGET IN ABS	1981 BUDGET IN ABS
1864	ENVR	0%	<u>100</u>	100%		<u>100</u>
1298	PVOU	0%	<u>100</u>	100%		<u>100</u>
ADD						
ADD						

CAMEROON OPERATIONAL PLAN

TABLE XIII

FISCAL YEAR 1981

P.L. 480 TITLE II

I. ELEMENTS OF OPERATION

A. Identification

1. Distribution Agency: Catholic Relief Services - USCC
B.P. 1851
Yaoundé, United Republic of Cameroon.
2. Program Director: Kathleen E. Kelleher
- Nutrition Supervisors: Mrs. Veronique Ade - National Coordinator
Mrs. Terese Nwancha - Northwest Province
Mrs. Francesca Usim - Southwest Province

B. Agency Agreements

1. Catholic Relief Services - USCC has a written agreement with the Government of the United Republic of Cameroon, signed 29 November, 1960 and reconfirmed by Presidential Decree No. 66/DF/186 on 18 April 1966. This agreement provides:

Duty free entry of Title II food commodities and other materials imported by the Catholic Relief Services into Cameroon.

Government responsibility for payment of charges for port-handling, warehousing, transportation, and distribution of supplies.

Freedom of action for CRS/Cameroon to execute its distribution and supervisory responsibilities.

The review, inspection, audits, and examination of records by CRS, USAID, and other competent personnel.

The release of adequate and appropriate publicity as to the source of the United States donated foodstuffs.

C. Area-Scope-Conditions of Operation

1. Catholic Relief Services-USCC has implemented a PL 480 Title II MCH Food and Nutrition Program in Cameroon since 1970. The FY-1980 program will be carried out in approximately 122 centers with a total of 35,000 recipients.

CRS has continued to operate its Pre-School program in the southwest and northwest provinces through FY-1979 and will continue to do so in FY-1980. The current year has seen the expansion of the program into the eastern province

(11 centers) with two centers in the Central South province. Its programmed expansion to 28,000 recipients is being achieved. 102 centres rather than 98 centers will be functioning by September 1979. In FY-1980 CRS will open an additional 20 centres in the eastern province to serve a total of 35,000 recipients nation-wide.

2. Title II commodities are distributed through the Pre-School Clinics once a month to each child registered in the program. In FY-1980 the following commodities will be distributed per child per month:

Non Fat Dried Milk	1.5 kilograms per child per month
Bulgar Wheat	2.0 " " " " "
Vegetable Oil	.5 " " " " "
Total	<u>4.0 kilograms</u>

3. The GURC Ministry of Health continues to second two Public Health Nurses to supervise the Pre-School Program. In FY-1979 CRS engaged a bi-lingual Cameroonian nurse - practitioner as its National Pre-School Supervisor to coordinate activities on a national scale. She is also responsible for launching the program in the Eastern Province. The National Pre-School Supervisor was sent to Ghana for training in 1978. CRS will request a francophone nurse from the Ministry of Public Health to be based in the East from where she can best supervise participating centers. The National Pre-School Supervisor will then continue her work of coordination and launching the project in other areas. It is believed that the Ministry of Health could eventually second other personnel to supervise the program from each of the provinces.

GURC provides office and warehouse space in the Northwest Province. Warehouse space had been offered in the Southwest Province, but it has proved too small and unsuitable to CRS' needs. ZAPI de l'Est, (Zone d'Action Prioritaire Intégré) has offered CRS a 300 ton rent-free magasin at the railroad terminus Belabo in the Eastern province. GURC pays inland transport and port-handling charges. CRS makes a budgetary submission via the Ministry of Economy and Plan and is then responsible for the clearing and forwarding by lorry and rail to its depots. A report on expenditures with presentation of transport bills is then presented to GURC before the next installment is made.

4. CRS is the only cooperating sponsor implementing an MCH program utilizing Title II commodities in Cameroon.

D. Control, Receipting-Records, Procedures, and Audits

1. Complete documentation is maintained on each consignment of food from the time of the call-forward until the commodities reach the final consumer. Warehouse ledgers, receipt and delivery vouchers and monthly distribution records from each participating clinic are available for inspection at the CRS office.

End-use checks are now performed by the three drivers who accompany each of the pre-school supervisors to the clinics approximately once every two months.

2. Ocean freight losses are evidenced by short landing certificates and surveys which are sent to CRS/NY for action. Losses during unloading and customs clearance are also evidenced by surveys, and claims filed against the parties involved. Losses in the internal distribution system are claimed against the transporter or clinic involved where negligence is suspected. Food found to be unfit for human consumption is reported to USAID/RDO Yaounde. Authorization is then given to either donate it to an AID funded livestock project or to sell it as animal feed.

Funds received from claims or the sale of contaminated food are returned to the U.S. Disbursing Officer.

E. Port Facilities-Practices

1. Offloading facilities at the Port of Douala are adequate to handle the commodities required for the program.
2. Duty-free entry is guaranteed by the GURC and present no problem.
3. Survey reports are permitted by GURC and are done by Lloyds contractor commissaire d'Avaries Réunis.
4. Taxes de manutention or port-handling charges have been budgeted for in the 1979-80 GURC contribution to the CRS program.

F. Storage Facilities

1. Storage facilities at the port of Douala and the CRS warehouses in Victoria and Bamenda have been complemented by the space available now in Belabo, Eastern province. CRS will add an additional warehouse in Douala to store food when train facilities are not immediately available from Douala port to Belabo.

Facilities at each clinic varies but all are required to use pallets and CRS provides instructions on further measures to prevent loss or damage. Two seminars held in Bamenda 4-8 December 1978 and in Victoria 22-25 January 1979 included a review of good storage practices for the midwives implementing the program.

2. Lack of adequate storage will not be a problem since GURC, the Catholic missions, ZAPI and mothers contributions assure the availability of the major depots. A small press to make mud bricks mixed with cement (5:1) has been ordered for 50,000 CFA. This press is paid for by mothers fees and will be used to make bricks for larger stores at those participating centers where the

need is felt. This is a low cost - solution to the problems of stocking adequate amounts so the supply of food is constant and nutritional goals can be met.

3. Catholic Relief Services - USCC retains control of all commodities stored in the distribution centres.

G. Inland Transportation

1. Inland transport will be effected by local commercial trucking firms from the port of Douala to Victoria and Bamenda. From there it is forwarded again by local truckers to participating centres. Food destined for the Eastern province is removed from the port by truck and freighted by the national railroad to Belabo. From there it is either stocked in the CRS warehouse or trucked to the pre-school centre.

Food transported by national railroad - Regie Nationale des Chemins de Fer du Cameroun has been accorded a 75% reduction on regular commercial freight rates.

2. Budgetary submission for inland transport was made to GURC in December 1978 for FY-1980 and will be confirmed shortly.

H. Processing-Repackaging

1. Burst or open bags are reconstituted either by stitching the torn bag or placing it in a new larger sack for immediate distribution to nearby clinics. Jute bags have been purchased for this purpose with funds from mothers contributions.

I. Financing

1. As of 1 March 1979 mothers contributions have been increased from fifty francs CFA to one hundred francs. This was done to cover new administrative expenses incurred with the expansion of the program to the Eastern province as well as to make more purchases of anti-malarial, anti-worm medicines to complement the nutritional aspect of the program. It is also felt that the beneficiaries are capable of making the increased contribution. CRS recalls 75% of this amount, but with the new increase it was decided that participating clinics could retain 25% for their own expenses.

2. Monies collected from the sale of empty containers are used for related costs such as cooking utensils for food demonstrations or other minor needs identified by the individual centers.

3. Acceptability of Available Foods

1. N/A
2. Bulgar Wheat, Milk and Vegetable Oil have been found acceptable by the recipients as all can be readily used in combination with local foods.
3. The rations requested are:
 - a)

Non Fat Dried Milk	1.5 kilograms per child per month
Bulgar Wheat	2.0 " " " " "
Vegetable Oil	.5 " " " " "
 - b) Title II commodities distributed through the CRS Pre-School Clinics aim at providing a nutritional balance to reduce dietary deficiencies in the most vulnerable group, the pre-school children.

K. Program Publicity

1. All recipients are informed that the food commodities are a gift of the People of the United States of American.
2. There are no factors which adversely affect program publicity.
3. N/A
4. Weight Charts which are used as identity cards for registered recipients do not indicate source.

L. Estimate of Program Duration

The program is planned for continuation until its goals are met. Its goals are to assist parents in promoting adequate growth of their pre-school age children since this is the group most vulnerable to malnutrition. The nutrition survey completed by the GURC's Ministry of Economy and Plan showed that 22% or 250,000 children are malnourished in Cameroon. CRS inaugurated the use of a Master Chart to complement its existing Growth Surveillance System for the Northwest province in December 1978, for the Southwest Province in January 1979 and for the Eastern province in March 1978. This system will be the chief tool for evaluation of program performance. The availability of food supplies is an essential requirement in the operation of this program as these supplies provide the supplementary feeding for the children and the educational and demonstration means for the mother.

Even when operating in areas where food supplies can be made available or purchased locally, CRS will rely on donated foods from the U.S. during the period necessary to initiate such programs and for a subsequent period of effective demonstration. The pre-school program will eventually become self supporting through the utilisation of local material resources made available

through the local government or other local agencies. Imported food should be discontinued when families are able to produce or purchase sufficient food for the needs of its children and have the awareness of the need for the knowledge to assure proper child care.

The findings of the National Nutrition Survey have been useful in supporting and documenting the evaluations made with the Growth Surveillance System. It has pointed out the geographical areas of priority need where CRS can introduce a Pre-School program which will then be readily assessed on a monthly basis from analysis of the master charts. In this way the advisability of continuing or altering the pre-school program in any area will be apparent.

P.L. 480 TITLE II

NARRATIVE MISSION REVIEW

The program will continue at a slightly increased level in FY-1981, increasing from FY-1979 and FY-1980 levels of approximately 28,000 children to approximately 35,000. It will continue to be directed to maternal and child health pre-school feeding activities. Geographically, it is anticipated that the program will expand from the Northwest into the East and possibly in FY-1984 to the far North. A recent nutrition survey pointed out the areas of priority need where CRS can introduce further pre-school programs.

The USAID is particularly pleased with project administration. The Country Director is extremely competent, conscientious and dedicated to her program. She is quick to correct problems including any misuse of food commodities.

During FY-1979, another CRS representative arrived in Cameroon and is stationed in Victoria. His presence will further strengthen CRS's logistical backstopping and program administrative capabilities. In summary, USAID intends to continue its support of this program at least through FY-1982, with modest increases in program levels annually.

Adequate storage facilities are available as indicated in the CRS operation plan.

As indicated in both the CDSS and the CRS operation plan, the modest food imports for this activity will not serve as a disincentive to domestic agricultural production.

Table XIII

PL 480 TITLE II

I. Country 631 - CAMEROON

Sponsor's Name CATHOLIC RELIEF SERVICES

A. Maternal and Child Health .N/A.....Total Recipients 35,000

<u>No. of Recipients by Commodity</u>	<u>Name of Commodity</u>	<u>KGS</u>	<u>(Thousands)</u>	<u>Dollars</u>
<u>35,000</u>	<u>Bulgar</u>	<u>840</u>		<u>152</u>
<u>35,000</u>	<u>NFDM</u>	<u>840</u>		<u>297</u>
<u>35,000</u>	<u>OIL</u>	<u>420</u>		<u>373</u>
<u>Total MCH</u>		<u>2,100</u>		<u>822</u>

B. Pre-School FeedingTotal Recipients _____

<u>No. of Recipients by Commodity</u>	<u>Name of Commodity</u>	<u>KGS</u>	<u>(Thousands)</u>	<u>Dollars</u>
_____	_____	_____		_____
_____	_____	_____		_____
<u>Total School Feeding</u>		_____		_____

C. Other Child Feeding Total Recipients _____

<u>No. of Recipients by Commodity</u>	<u>Name of Commodity</u>	<u>KGS</u>	<u>(Thousands)</u>	<u>Dollars</u>
_____	_____	_____		_____
_____	_____	_____		_____
<u>Total Other Child Feeding</u>		_____		_____

D. Food for Work Total Recipients _____

<u>No. of Recipients by Commodity</u>	<u>Name of Commodity</u>	<u>KGS</u>	<u>(Thousands)</u>	<u>Dollars</u>
_____	_____	_____		_____
_____	_____	_____		_____
<u>Total Food for Work</u>		_____		_____

E. Other (Specify) Total Recipients _____

<u>No. of Recipients by Commodity</u>	<u>Name of Commodity</u>	<u>KGS</u>	<u>(Thousands)</u>	<u>Dollars</u>
_____	_____	_____		_____
<u>Total Other</u>		_____		_____

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631-0032 Mandara Area Development

Project Purpose: To develop the institutions, procedures and techniques capable of improving agricultural production and standards of living of the people in the Mandara Mountains region.

Background: The Mandara Mountains region is located in the Margui Wandala department of the North Province. Approximately 500,000 people live in the department and it is one of the most densely populated regions in Cameroon. Farm families of the region (98 percent of the population is rural) cultivate sorghum, millet and peanuts on terraced slopes and on the high plateaus of the area. The people have one of the lowest per capita incomes in the nation (approximately \$18 excluding the value of subsistence production), low school attendance and literacy rates, and a high rate of infant mortality (estimated at 195 per 1,000 live births).

During the recent past, there has been increasing concern about this populous region and the low level of services it receives. Historically, attempts have been made by the government to resettle the people into the less-populated plains area. These official attempts to resettle the mountain people have not been successful and have been halted.

USAID assistance has been requested by the Minister of Economic Affairs and Planning to assist in implementing a rural development program in the region. The Cameroon Government intends that the planned development in the region be complementary to a proposed \$50 million World Bank agricul-

ture development project in the center-north departments of Diamare, Logone and Chari.

The proposed project will complement other USAID activities in the North Province. The Basic Education Project will establish some of its primary education activities in the department and these will be coordinated through the proposed regional planning division. The development of the Project Paper will occur simultaneously with the development of the Medical Systems for Cameroon Project. Rural health services that may be undertaken under the auspices of the Mandara Area Development Project will be coordinated with the MEDCAM design team and the Ministry of Health. It is expected that the existing health services of the region will be strengthened to improve the control of water-borne diseases and that a program will be developed that will stress preventative nutrition activities for children under five years of age.

The PID for the project will be submitted to AID/Washington by December 1979. In order to prepare the PID the Mission will evaluate the agriculture production potential of the region with the assistance of a two-person team provided by DS/RAD. Representatives from Development Alternatives, Inc., will assist in determining the most appropriate organizational structure to utilize in implementing the project.

Host Country and Other Donor Contributions:

Cameroon Government		\$3,500,000
Personnel	\$2,000,000	
Equipment	500,000	
Buildings	500,000	
Land	500,000	
World Bank		\$2,000,000
Irrigation infrastructure	\$1,000,000	
Research facilities	1,000,000	

Beneficiaries: The rural development activities that will be undertaken under the project are expected to benefit 40,000 farm families living in the region.

Description of FY-1981 Program: In FY-1981 it is expected that procurement for technical services and commodities will be initiated. Initial extension work will also be carried out with the region's population to ensure their involvement of project activities.

Project Outputs:

<u>Item</u>	<u>Number</u>
Farmer Training Center	1
Trained Extension Agents	
Agriculture	30
Community Development	20
Upgraded and maintained rural roads	150 kms.
Hectares under improved cropping patterns	2,000 ha.
Control program for water-borne diseases	1
Preventative nutrition activities program	1

<u>Item</u>	<u>Number</u>
Blacksmith Centers	3
Fisheries Holding Station	1
Reservoirs Stocked with Fish	45
Reforestation	5,000 ha.
Regional Planning Division	1

A.I.D.-Financed Inputs - FY-1981:

Technical Assistance (20 person-months)	\$ 200,000
Equipment	700,000
Commodities	300,000
Construction	<u>800,000</u>
Total	\$2,000,000

Estimated Project Duration: FY 1981 - FY-1985

Life of Project Cost: \$10,000,000.

631-0033

Support to Basic Education

Purpose: To provide support to basic education programs in the North and Northwest Provinces.

Background: Enrollment levels for primary education in the North and Northwest Provinces are considerably lower than in other parts of Cameroon. This project supports the Government's objective of expanding access to primary education in those areas by increasing the number of adequately trained teachers and assisting the Ministry of Education and local communities in the construction of village schools. At the same time, the project will demonstrate methods of improving the relevancy and efficiency of the primary education system. U.S. technicians will work with provincial school officials to carry out the following inter-related activities:

- (1) Increasing classroom availability and reducing class size by developing systems to support village self-help school construction and maintenance;
- (2) Increasing the supply of adequately trained teachers by supporting pre-service and in-service training programs and experimenting with the use of community education aides;
- (3) Making primary school curricula and materials more effective in teaching literacy, numeracy, and basic life skills by introducing radio as a teaching aide for both children and adults.
- (4) Improving the efficiency of the school system by providing assistance to management and school inspection activities.

Host Country and Other Donor Contributions: The Government of Cameroon will provide \$3 million for land cost, personnel, and operating funds. The Caisse Centrale de Coopération Economique, a French development organization, will contribute \$1.6 million for school construction.

Beneficiaries: The beneficiaries of the project are the teachers who will receive pre-service and in-service training; the school inspectors who will be provided on-the-job training, management assistance, and vehicles for local travel; and the primary age students who will have the opportunity to attend school and obtain a more relevant and effective education. The ultimate beneficiaries will be the North and the North-west populations as a whole. A higher rate of basic education will result in a population that is better informed about health, nutrition, sanitation and agriculture; is better able to understand and use new information; is agriculturally more productive; has a lower fertility rate; and has a more equitable distribution of income.

Description of FY-1981 Program: Start-up activities in FY-1981 will concentrate on the North Province and will include provision of U.S. technical services to provincial school officials and teacher training institutions; procurement of vehicles and equipment needed for school supervision and support; and the development of systems and the purchase of commodities to inaugurate a program of self-help school construction.

<u>Project Outputs:</u>	<u>All Years</u>
Primary schools constructed	85
Trained teachers (in-service and pre-service)	1,500
Trained inspectors and administrators	30
Personnel trained for radio programming	5
Teacher Training Schools expanded	3

<u>A.I.D.-Financed Inputs</u>	<u>FY-1981</u>
Personnel (48 person-months)	\$ 400,000
Commodities (school construction, vehicles, etc.)	250,000

Estimated Project Duration: 5 years (FY-1981 through FY-1985)

Life of Project Costs (AID): \$7,000,000.

631-0034

Training for Small Business

Purpose: To support training, research, and extension for the growth of small businesses in rural towns in order to increase off-farm employment opportunities and provide necessary goods and services for rural development.

Background: The problems of rural and urban unemployment and under-employment and the unchecked migration of workers to Cameroon's two large urban centers are increasingly distorting rural development efforts. This project proposes to address these problems by capitalizing on the entrepreneurial character of the Cameroonian people and the GURC's desire to decentralize urban growth, combat unemployment and foster agriculturally-related small business activity. The project contains two inter-related elements: (1) support for selected training and research programs at the University Center for Business Administration; and (2) support for government and private voluntary extension services to small business and cooperative enterprises. The project will help generate small and medium-sized businesses and cooperatives in market towns by providing innovative training programs in management, accounting, marketing, distribution and other business skills at the University Center; by training teachers of business skills for rural secondary schools; by researching the effects of government policies on small businesses; and by utilizing U.S. PVOs to develop extension services to small businesses located in market towns serving the northern and western highlands areas of Cameroon.

Host Country and Other Donor Contributions: Saudi Arabia has loaned the

Cameroon Government \$4,600,000 to construct the University Center for Business Administration in Douala. The World Bank has loaned funds for the construction and operation of the Training School for Vocational Teachers attached to the University Center. GURC provides salaries and operating costs for the University Center and also funds the Center for Support to Small and Medium Enterprises (CAPME). France, Great Britain, and several private voluntary organizations are also interested in projects that will generate employment through the development of small businesses.

Beneficiaries: The direct beneficiaries of the project will be business students and teachers trained in long- and short-term courses at the University Center, and entrepreneurs receiving assistance from business extension services. Indirect beneficiaries will include persons employed by newly-established small businesses in rural towns and secondary school students receiving training in business skills. The ultimate beneficiaries will be rural populations who will receive goods and services from business and cooperative enterprises established in market centers.

FY-1981 Program: Start-up activities in FY-1981 will include making contracts for technical services for curriculum development, teaching, and research at the University Center and for an Operational Program Grant to a Private Voluntary Organization to begin extension services to small enterprises located in towns in the north and western highlands. Instructional materials, office equipment, vehicles and other commodities will be procured. A loan, to be disbursed over two years beginning in FY-1983, will be negotiated with the GURC to fund the construction of additional facilities at the University Center.

<u>Major Project Outputs:</u>	<u>All Years</u>
Appropriate business training courses established	-
Students trained in business skills (long and short-term)	1,000
Teachers trained on business subjects	300
University facilities constructed	1
Rural business service centers established	2

<u>A.I.D.-Financed Inputs:</u>	<u>FY-1981 (\$000)</u>
Contract personnel (30 person-months)	300
OPG to a Private Voluntary Organization	100
Commodities	<u>100</u>
TOTAL	<u>500</u>

Estimated Project Duration: 5 years; (FY-1981 - FY-1985)

Estimated Life of Project Costs: Grant: \$4,100,000
Loan: 2,500,000

Centers for Training Farm Families (Phase II) - 631-0035

Shelf Item for FY-1981

Project Purpose

The purpose of this project is to establish a regionwide network of agricultural innovators who will use improved methods of agricultural production and pass these methods on to their neighbors.

Background

A.I.D. provides funding for the establishment of four training centers and one regional coordinating center of the on-going multi-donor project in Northern province. Five of a total of twelve training centers planned for the project are now in operation with classes of twenty five farm couples per center per year. The regional coordinating center located in Maroua provides academic backstopping support for the training center staffs and follow-on evaluation of trainees after they return to their home villages. Two hundred couples have completed training cycles and as a group have demonstrated that their production of peanuts, sorghum and cotton is over fifty percent higher than that which was recorded before training. In light of demonstrated success in Phase I, the Government of Cameroon has requested support for the establishment of an additional twelve training centers covering a wider area. Training for selected returnee couples in applied technology subjects and home economics will have a secondary impact in Phase II of the project.

Host Country and Other Donor Contributions

Twelve training centers at \$500,000 each will be established in Phase II of the project.

<u>Donor</u>	<u>Millions</u>
GURC	1.5
IUCW	1.0
AID	<u>3.5</u>
Total	<u>6.0</u>

Beneficiaries

The direct beneficiaries of the project will be the 500 trained couples who make use of animal traction and other learned agriculture techniques on their own farms. Secondary beneficiaries will be neighboring villagers throughout the radius of the center who follow the examples of the returned couples.

FY-1981-82 Program

The Regional Coordinating Center staff will select additional training center sites based on development potential and population density. Construction will begin with two crews to complete three new training centers. Additional training will be provided at the Regional Coordinating Center for training staff scheduled for placement at the new centers. Recruitment of trainees based on established land holding and family-size qualifications will be undertaken in areas surrounding the centers. Follow-on evaluation of returned trainees from the established centers will be made.

<u>Major Project Outputs</u>	<u>FY-1981</u>	<u>FY-1982</u>
1. Personnel	40	80
2. Construction and operating costs	200	250
3. Commodities and equipment	<u>90</u>	<u>80</u>

Estimated Project Duration - FY-1981 - FY-1985.

Life of Project Cost - \$ 6.0 million.

CAMEROON NUTRITION PLANNING - 631-0037

Purpose: To develop a comprehensive long term National nutrition plan.

Background: Nutrition activities in Cameroon are centered in the Nutrition Bureau of the Ministry of Health (MOH). The MOH is conducting nutrition education in urban areas. The Community Development Bureau of the Ministry of Agriculture is also operating community development programs which include nutrition education programs in the Northwest Province. ONAREST (the National research organization) scientists are conducting research on the composition of foods and mineral and protein nutrition.

During the 1977-1978 period the government conducted an AID-financed National Nutrition Survey in conjunction with the Nutrition Assessment Unit of the University of California, Los Angeles. This survey was directed by the Ministry of Economic Affairs and Planning. An Interministerial Committee was also formed by the government to approve the survey design and findings.

The national survey showed that 22% of Cameroonian children under 5 years of age were chronically malnourished or "stunted" (less than 90% of expected height for their age). Furthermore, 45% of Cameroonian children were anemic. The survey found that the prevalence of serious malnutrition was much higher in the Northern Province (7%) than nationally (1%). The prevalence of chronic malnutrition was highest in the Western (31%), Eastern (27%) and Northern (28%) Provinces. Although a representative sample of women was not chosen for this survey, large pockets of

maternal goiter were found in the Eastern, Northern, Northwestern and Central-Southern Provinces. In addition to providing the government with the first statistically-valid data on the national and regional prevalence of malnutrition, the survey increased the national awareness of nutrition problems and provided the cornerstone on which the government could built interdisciplinary nutrition planning and policy-making.

The Interministerial Committee decided that the first activity following the survey would be a National Nutrition Seminar. This seminar was held in April 1979 and was financed by AID and UNDP. The Ministry of Planning and Economic Affairs chaired the seminar although the final plenary session was also attended by the Minister of Health and the Minister of Social Affairs. The recommendations from the seminar will be issued by the Prime Minister's Office. We anticipate that one of the most important outcomes of the seminar will be a Presidential decree creating a formal Interministerial Food and Nutrition Committee. This committee will then begin formulating a national nutrition strategy.

Beneficiaries: The ultimate beneficiaries are rural preschool children and women, particularly those living in the provinces with the highest prevalence of malnutrition, the North, West and East. The immediate beneficiaries are government officials who will become better nutrition planners.

Description of the Program:

1. By building on the foundation of an Interministerial Food and

Nutrition Committee, A.I.D. hopes to assist the government and administrators of nutritional programs develop an interdisciplinary nutrition institution which will act as a central planning body with representatives from all related ministries.

2. Send Cameroonians for long and short-term training in the United States and other African countries with successful nutrition programs. The Cameroonian who heads the Nutrition Institute or Unit will be sent for long-term graduate training in nutrition and economics.

3. With the assistance of short-term nutrition consultants, help GURC:
a) integrate nutrition into policies and programs in key development sectors; b) reorient existing nutrition activities; c) integrate nutrition activities into MEDCAM and the existing health delivery system; and d) plan nutrition intervention programs to combat goiter, anemia and PCM.

4. With the assistance of a long-term consultant, help build up the government's capacity to train nutritionists in Cameroonian universities.

5. To conduct provincial workshops as a regional follow-up to the first National Nutrition Survey.

Project Outputs:

1. Creation of a functioning Nutrition Planning Unit or Institute within the MOH.

2. Trained nutritionist/economists.

3. Strengthened Nutrition Department at University of Yaounde and Dschang.
4. National Nutrition Strategy Statement.

AID-Financed Inputs - FY-1981:

<u>Inputs</u>	<u>FY-1981</u>
Technical Assistance	
-Long-term 12 PM's	100
-Short-term 2 PM's	120
Participant Training (Long and short term)	100
Commodities	65
Other Costs (Seminars)	30
<hr/>	
TOTALS	415
<hr/>	

Estimated Project Duration: FY 1981-1983

Life of Project Costs: \$1,000,000

631-0036:

TRANSCAM III (B)

Project Purpose

The purpose of this project is to improve the efficiency of the Transcameroon railroad and thereby improve the access of Northern and Eastern Cameroon as well as to service better the adjacent sections of Chad and CAE to world markets.

Background

A.I.D. participation in the Transcameroon railroad construction and realignment began in 1964 when the GURC undertook Transcam I with assistance from the EEC, France, Germany and AID. Currently A.I.D. is participating in the financing of the Edea-Douala section of Transcam III with Germany, Canada, FED and France. The proposed assistance is for realignment of the last and most difficult section of the older portion of the Transcam railroad, which is the 108.31 kilometers link between Edea and Maloume.

Host Country and Other Donor Contributions

Current estimates put the total cost of the realignment between Edea and Maloume at \$120,000,000. While other donors have indicated their interest in participating in financing this last section of Transcam, exact distribution of financing is not yet known. If it follows prior distribution of financing, we can expect it to be:

GURC	\$12,000,000
AID	\$15,000,000
Other Donors*	\$93,000,000

* Probably will include Germany, Canada, FED and France.

Beneficiaries

The direct beneficiaries of the project will be all those who use the railroad. The Transcam railroad, an important facility for servicing the transportation requirements of Cameroon in both economic development and national unification, may prove to be a critical facility for servicing the transportation requirements of the rural poor. In this regard, AID has requested that the economic analysis of the project give special attention to the railroad's impact on the rural poor. The GURC shares AID's interest in examining the current and possible future role of the railroad in servicing the needs of the rural poor.

FY-1981 Program

The construction contractor will begin work during FY-1981. It is estimated that 48 months will be required to complete the realignment.

Major Outputs

The 108.31 kilometers link between Edea and Maloume will be realigned and renovated allowing rapid and safe transportation of goods and people along the entire Transcam railroad system.

AID Financed Inputs

Construction contract	\$15,000,000
<u>Estimated Project Duration</u>	4 years
<u>Life of Project Cost</u>	
AID	\$15,000,000
GURC	\$12,000,000
Other Donors	<u>\$93,000,000</u>
Total	<u>\$120,000,000</u>

AFRICA BUREAU REGIONAL (698) PROJECTS

		<u>Estimated Requirements</u>		
		<u>1979</u>	<u>1980</u>	<u>1981</u>
1.	Small Farmer Production Credit 698-0391 FY-1976 - 1979 Estimated Total Cost \$ 130,000	-	-	-
2.	Semi-Arid Food Grain Research 698-0393 Development JP 31 FY-1977 - 1981 Estimated Total Cost \$ 6,500,000 (All Countries)	-	-	\$100,000
3.	Strengthening Health Delivery 698-0398 Systems FY-1978 - 1982 Estimated Total Cost \$25,000,000 (All Countries)	Funds programmed by SHDS Director, Abidjan.		
4.	Health Constraints to 698-0408 Rural Production FY-1979 - 1983 Estimated Total Cost \$ 9,300,000 (All Countries)	\$1,100,000	-	-
5.	Pan African Institute for 698-0405 Development FY-1978 - 1982 Estimated Total Cost \$ 4,700,000	\$ 950,000	\$ 950,000	\$ 950,000
6.	African Manpower Develop- 698-0384.8 ment FY-1976 - 1981 Estimated Total Cost \$19,000,000 (All Countries)	\$ 157,000	\$ 400,000	\$ 450,000

LIST OF PD&S REQUIREMENTS

PROPOSED USES OF PD&S FUNDS - FY-1979

What has been Received

1. General PD&S Funds	\$ 25,000
2. National Planning for Community Development (631-0017)	20,000
3. Cooperative Development (631-0014)	<u>10,000</u>
Total Received	<u>55,000</u>

Remaining Requirements (Requested by Yaounde 2956)

1. Small Farmer Fish Production (631-0022)	65,000
2. National Seed Service (631-0023)	45,000
3. Support to Higher Education (631-0031)	168,000
4. Cooperative Development (631-0014)	20,000
5. Nutrition Intervention Approaches	10,000
6. Nutrition Advisor	115,000
7. Agriculture Manpower Survey (Higher Education)	10,000
8. Effects of Development Authorities/Societies on Small Farmer Production - Mandara Mountains Area Development PP	6,000
9. Annotated Bibliography - Mandara Mountains Area Development PP design	5,000
10. General PD&S Funds	<u>10,000</u>
Total FY-1979	<u>433,000</u>

PROPOSED USES OF PD&S FUNDS - FY-1980

Project Design

1. Mandara Area Development (631-0032)	100,000
2. Cooperative Development (631-0014)	10,000
3. Training for Small Business	125,000
4. Support to Basic Education	95,000

CDSS Development

1. Macro-Economic Analysis in Agriculture Production Planning and Marketing (in response to CDSS review)	50,000
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Other

1. General PD&S Funds	25,000
2. Western Highlands Resource Inventory & Program Planning	500,000
3. Transcam III B (631-0036)	20,000
4. Nutrition Program Development	<u>10,000</u>
Total FY-1980	<u>935,000</u>

PROPOSED USES OF PD&S FUNDS - FY-1981

Project Design

1. Transcam III B (631-0036)	\$ 30,000
2. Western Highlands (631-XXXX)	80,000
3. Community Development and Mass Media (631-XXXX)	60,000

Other

1. General PD&S	25,000
2. Food Crop Marketing and Storage	80,000
3. Nutrition Program Development	<u>15,000</u>

Total FY-1981 \$290,000