

PD-PMU-525
613-HG-001A
ISN-447812 53

Date: October 6, 1983
Quarter Ending: September 30, 1983

ZIMBABWE LOW COST SHELTER
PROJECT NO. 613-HG-001A and 001B
QUARTERLY REPORT

A. Basic Information

	<u>HG-001A</u>	<u>HG-001B</u>
1. Date of Authorization:	Sep 1980	Sep 1982
2. Amount Authorized:	\$25 million	\$25 million
3. Counterpart Contributions:	\$10 million	\$10 million
4. Grant:	US \$750,000 ESF US \$195,000 PRE/HUD	None
5. Borrower:	Ministry of Finance	Ministry of Finance
6. Executing Agencies:	Ministry of Housing, and City of Harare	Ministry of Housing, City of Harare, Marandora, and Chinhoye
7. Date of Implementation Agreement:	Jan 15, 1982	Nov 1982
8. Date of Loan Agreement:	May 19, 1982	Nov 1983 (Planned)
9. Amount Contracted:	\$25 million	None
10. Project Completion Date:	1984	1986
11. Satisfaction of CPs:	a) Project Delivery Plan completed Apr 1982; b) Designation of Project Manager completed Apr 1982	Planned for Oct 1983
12. Disbursements During Quarter:	None	None
13. Cumulative Disbursements:	\$20 million	None
14. Percentage Disbursed:	80%	

C. Problems and/or Delays

Most of the outstanding issues that were delaying the progress in the project implementation have been resolved. The plot allocation should begin shortly. No additional delays are expected at this time.

D. Expected Major Activities Next Quarter

1. Revised PDP for Phase I.
2. PDP for Phase II.
3. Conduct training program for core staff of Parkridge-Fountainbleau project and some from secondary cities.
4. Initiate loan negotiations for Phase II HG.
5. Detailed plans for Marandora, Kadoma and Chinhoyi.
6. Begin plot allocation to beneficiaries.

RHUDO:RChanda:rhb
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17



Chinhoyi: Town centre and low density housing



Kadooma: Squatter Settlement & High density housing area