

PD-AAU-304
47207



AGENCY FOR INTERNATIONAL DEVELOPMENT

UNITED STATES AID MISSION TO PERU

C/O AMERICAN EMBASSY

LIMA, 1 PERU

TELEPHONE: 286200

CABLE: USAID/LIMA

June 26, 1986

Eng. Luis J. Paz Silva
President
Fundación para el
Desarrollo Nacional
Juan José Calle 446
Urb. Aurora, Miraflores

Subject: FDN - Promoción de las Exportaciones
Agrícolas No Tradicionales
Grant No. 527-0000-G-00-5124-00, Amendment No. Three

Dear Eng. Paz:

Pursuant to the authority contained in the Foreign Assistance Act of 1961, as amended, the Agency for International Development (hereinafter referred to as "A.I.D." or "Grantor") hereby grants to the Fundación Para el Desarrollo Nacional (hereby referred to as "FDN" or "Grantee"), the additional amount of \$113,500 to continue support for the FDN program promoting non-traditional agricultural exports as more fully described in the Letter of Agreement dated June 20, 1985, as amended, Attachment 1 and 2 thereto (Attachment A for purposes of this Amendment) and the Revised Schedule (Attachment B for purposes of this Amendment).

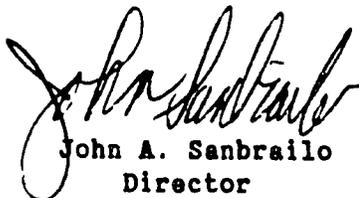
This additional \$113,500 represents the final grant increment and supplements the \$110,000 previously provided for a cumulative total of \$223,500 (the "Grant").

This grant increment is effective and obligation is made as of the date of this letter and shall apply to commitments made by the Grantee during the period beginning on September 1, 1986 and ending March 31, 1987.

This Grant is made to the FDN on condition that the funds will be administered in accordance with the terms and conditions as set forth in the Letter of Agreement dated June 20, 1985 and Attachments thereto (Attachment A), and the Revised Schedule (Attachment B) which have been agreed to by your organization.

Please sign all six (6) copies of this letter to acknowledge your receipt of the Grant, and return five (5) copies to the Program Office, USAID/Peru.

Sincerely yours,



John A. Sanbrailo
Director

ATTACHMENTS:

- A. Letter of Agreement dated 6/20/85, as amended and Attachments thereto.
- B. Revised Schedule

ACKNOWLEDGED AND AGREED TO:

Fundación Para el Desarrollo Nacional

By: _____

Eng. Luis J. Paz Silva

Title: _____

President

Date: _____

June 26, 1986

FISCAL DATA:

Appropriation	:	72-1161021
Budget Plan Code	:	LDAA-86-25527-AG13
Project No.	:	527-0000
Total Estimated Amount:		\$223,500
Total This Obligation:		\$113,500
Funding Source	:	USAID/Peru

REVISED SCHEDULE

A. Purpose of Grant

The purpose of this grant is to provide support for the Grantee's program, jointly with the Fund for Multinational Management Education (FMME), to promote the export of non-traditional agricultural products, as more specifically described in Attachment 2 to the original Grant entitled "Program Description."

B. Period of Grant

1. The effective date of this Grant is June 20, 1985.
The expiration date of this Grant is March 31, 1987.
2. Funds obligated hereunder are available for program expenditures through March 31, 1987 as shown in the Grant Financial Plan below.

C. Amount of Grant and Payment

1. The total estimated amount of this Grant for the period shown in B.I. above is \$223,500.
2. AID, by letters of Agreement dated June 20, 1985 and June 17, 1986, obligated the amounts of \$30,000 and \$80,000 and hereby obligates the additional amount of \$113,500 for program expenditures during the period set forth in B.2 above and as shown in the Grant Financial Plan.
3. Payment shall be made to the Grantee in accordance with procedures set forth in Attachment 4 - to the original grant Optional Standard Provisions, entitled "Payment-Periodic Advance".

D. Financial Plan

The following is the Budget for this Grant, including local cost financing items, which are authorized up to the amount of the Grant. Revisions to the Grant Budget shall be made in accordance with Mandatory Standard Provision of this Grant, entitled "Revision of Grant Budget".

FDN NON-TRADITIONAL AGRICULTURAL EXPORT PROMOTION PROJECT
AMENDMENT NO. THREE GRANT BUDGET
(U.S. DOLLARS)

	<u>Previous Obligations</u> 6/20/85-8/31/86	<u>This Obligation</u> 9/1/86-3/31/87	<u>Total Amount</u> 6/20/85-3/31/87
Remunerations	\$ 65,900	\$ 59,150	\$125,050
Travel & Per Diem	9,600	8,200	17,800
Equipment & Materials	12,800	4,000	16,800
Technical Assistance & Information Ser- vices (Local & Int')	9,800	14,500	24,300
Miscellaneous/General Expenses	8,900	11,300	20,200
Contingency	-----	5,000	5,000
FDN Fixed Fee (10% of total Grant)	3,000	11,350	14,350
<u>T O T A L S</u>	<u>US\$110,000</u>	<u>US\$113,500</u>	<u>US\$223,500</u>

E. Reporting and Evaluation

Grantee shall provide the following reports:

1. The FDN shall provide the USAID project manager with brief progress reports every three months on project activities, successes, problems and actual export deals realized.

2. Within thirty (30) days after the termination of the Grant, FDN shall provide USAID with five copies of a report summarizing the results of the project comparing actual accomplishments with project goals and objectives, reasons why goals were not met (if applicable), and any other pertinent information. This shall include, but not be limited to, information on actual export activities initiated and commitments for future activities between producers and importers, as well as an analysis of the various activities and services offered by the FDN in terms of their individual and collective effectiveness.

3. The Grantee shall notify USAID should events occur which have a significant impact on the project--either positive or negative.

4. Within one month after completion of the project the Grantee will provide a briefing to USAID, FOPEX and other appropriate organizations and officials, of their experience, which will emphasize successes, lessons learned, recommendations, potential economic impacts of the project, and feasibility of replication without public sector resources.

F. Special Provisions

1. The following Optional Standard Provisions, Attachment 4 to the original grant, are applicable to this Grant: 1, 8, and 17.

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