

PD-AAU-272  
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AGENCY FOR INTERNATIONAL DEVELOPMENT

UNITED STATES AID MISSION TO PERU

C/O AMERICAN EMBASSY

LIMA, 1 PERU

TELEPHONE: 286200

CABLE: USAID/LIMA

June 27, 1986

Mr. Juan Carlos Polentini Wester  
Director  
Centro Educativo Ocupacional Agropecuario  
Monte Salvado  
La Quebrada, Calca, Cusco

Subject: Centro Educativo Ocupacional Agropecuario  
Rural Education & Training Project  
Grant No. 527-0000-G-00-6587-00

Dear Mr. Polentini:

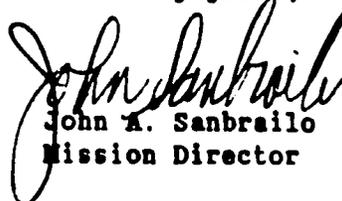
Pursuant to the authority contained in the Foreign Assistance Act of 1961, as amended, the Agency for International Development (hereinafter referred to as "A.I.D." or "Grantor") hereby grants to Centro Educativo Ocupacional Agropecuario (hereinafter referred to as "Grantee"), the sum of \$20,000.00 to provide support for a program of rural education and training as described in Attachment 1, the Schedule of this Grant, and Attachment 2, entitled "Program Description".

This Grant is effective and obligation is made as of the date of this letter and shall apply to commitments made by the Grantee in furtherance of program objectives during the period beginning with the effective date and ending October 31st, 1987.

This Grant is made to Centro Educativo Ocupacional Agropecuario on condition that the funds will be administered in accordance with the terms and conditions as set forth in Attachment 1, entitled the Schedule, Attachment 2, entitled "Program Description", Attachment 3 entitled "Mandatory Standard Provisions" and Attachment 4, "Optional Standard Provisions", which have been agreed to by your organization.

Please sign the original and five (5) copies of this letter to acknowledge your receipt of the Grant, and return the original and four (4) copies to the Program Office, USAID/Peru.

Sincerely yours,

  
John A. Sanbrailo  
Mission Director

Letter to Mr. Polentini  
6/27/86  
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Attachments:

1. Schedule
2. Program Description
3. Mandatory Standard Provisions (AID 1420-53, 1-85)
4. Optional Standard Provisions (AID 1420-54, 1-85)

ACKNOWLEDGED AND AGREED TO:

CENTRO EDUCATIVO OCUFACIONAL AGROPECUARIO

BY Edmundo Szeltga, S.D.B.  
Edmundo Szeltga, S.D.B.

Title: Professor

Date: June 27, 1986

FISCAL DATA:

Appropriation : 72-1161021  
Budget Plan Code : LDAA-86-25527-DG13  
Project No. : 527-0000  
Total Est. Amount : \$20,000  
Total Obligated Amt. : \$20,000  
Funding Source: : USAID/Peru

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Attachment 1

SCHEDULE

A. Purpose of the Grant:

The purpose of this grant is to provide definitive one-time support to assist the grantee initiate a pilot program of rural education and training for up to ten rural communities as more specifically described in Attachment 2 to this grant entitled "Program Description".

B. Period of Grant:

The effective date of this Grant is the date of its signature. The expiration date of this Grant is October 31, 1987.

C. Amount of Grant and Payment:

1. A.I.D. hereby obligates the amount \$20,000 for program expenditures for the estimated period July, 1986 to October 31, 1987 as shown in the Financial Plan.

2. Payment shall be made to the Grantee in accordance with procedures set forth in Attachment 4 - Optional Standard provision - entitled "Payment - Periodic Advance".

D. Financial Plan:

1. The following is the Budget for this Grant, including local cost financed items, which is authorized up to the amount of the Grant. Revisions to this budget shall be made in accordance with Optional Standard Provision 4 of this Grant, entitled "Revision of Grant Budget".

GRANT BUDGET

I.	<u>COMPENSATION</u>	\$11,900.00
	Director:	\$250/mo. x 14 mos.
	Livestock Specialist:	\$200/mo. x 14 mos.
	Agronomist:	\$200/mo. x 14 mos.
	Administrator	\$200/mo. x 14 mos.
II.	Travel and per diem	\$ 2,000.00
III.	Equipment for Personnel	\$ 1,200.00
IV.	Expendable supplies	\$ 1,500.00
V.	Training Courses	\$ 3,000.00
	(Two courses - 30 students/ 15 days each)	
VI.	Contingencies	\$ 400.00
	TOTAL	<u>\$20,000.00</u>

2. The grantee will provide the use of its facilities including personnel, experimental fields, farm buildings, housing, seed, medical supplies, office equipment and supplies, etc. with a value at least equal to the amount of the Grant.

**E. Reporting Requirements:**

1. An initial report will be submitted to A.I.D. not later than November 15, 1986 describing the accomplishment of activities programmed for the months of July-October, 1986 in the "Program Description" Attachment 2 to this Grant.

2. An interim report will be submitted to A.I.D. not later than April 15, 1987 describing accomplishments to date including the first training course and specific plans for activities to be carried out during the remainder of the Grant period.

3. A final report will be submitted to A.I.D. not later than October 1, 1987 describing and evaluating all activities carried out under this Grant. Accompanying this report will be a detailed financial liquidation report accounting for all expenditures during the Grant period.

PROGRAM DESCRIPTION

EDUCATION AND RURAL TRAINING PROJECT

A. Background:

An Agricultural Occupational and Education Center of the Salesiana Congregation was organized in 1984 in the Calca Province, La Quebrada, Yanatile District of the Department of Cusco. A study supporting this rural training center entitled "Monte Salvado Agricultural School Garden Project" was carried out in 1983. The purpose of this Center is to promote the integration of the rural population within their own community. The objectives, goals and general plans of the Center are documented in the above study.

The program described herein is a sub-project which forms part of the Monte Salvado general plans. In other words, the objective of this sub-project is to implement some of the goals planned by Monte Salvado to benefit the rural communities in the area.

Although the existing infrastructure is not highly developed, the center can accommodate, for training purposes, 30 participants as well as the essential staff. In addition, plant nurseries for coffee, cacao, cardamomo and other crops are being installed in order to promote diversified agriculture in these valleys. Also, chicken houses, pigpens and model barns are under construction to permit on-site training for participants while attending general courses and other technical training programs.

B. Purpose of the Grant:

The purpose of this program of activities is to provide a demonstration, experience to improve the production system in these valleys, provide the necessary skills to diversify this production system and explore crop alternatives to solve the coca problem.

The center believes that concurrent human and social development is essential. Therefore, instruction will also be provided on health, moral, concepts, childhood education, and management of small rural enterprises.

C. Specific Objectives:

The objective of the Center is to initiate operations with a maximum of 10 communities which can demonstrate a potential to be successful. A notice will be sent to selected communities inviting them to participate. In each selected community, project technicians will provide essential on-site orientation and through community meetings will brief the community regarding the scope of the program. The community will decide whether or not to accept the Monte Salvado invitation to participate. Should acceptance be approved, the community by vote will nominate three representatives who ultimately will be their own rural promoters or motivators giving them the necessary authorization for the execution of the required programs.

D. Responsibilities for Project Implementation:

Program activities will be carried out over approximately a fourteen month period. The program will start in July 1986 and will end in September 1987.

Tentative Program Schedule:

The following is the proposed calendar of activities:

July 1986 through October 1986: A veterinarian-zootechnician, and agronomist and an Administrator will be contracted. The Monte Salvado Director will be in charge of project operations. Action Programs will be developed, written and reproduced. Potential project communities will be selected and invitations issued. Project technicians will visit the selected communities and will train and teach community representatives regarding program goals and objectives. Community promoters or motivators will be nominated from participating communities.

November: First course will be given for Rural Promoters lasting two to three weeks to include 30 participants.

December 1986 - February 1987: Project technicians will work in groups, or independently with community representatives, to organize the program of activities. An evaluation of initial progress and problems will be undertaken.

March: Meetings of personnel to program the next course.

April: Visits to community members. Training and assemblies will be conducted. An Evaluation of their commitment to project activities will be performed, as well as an evaluation of the community promoters activities.

May: Second training course for promoters.

June and July: Work in the communities.

August: First year intensive evaluation and prepare final report.

By the end of the first year it is expected that community, school and family gardens will be in operation in at least 10 communities and 10 project communities will each have with a Mothers Club and a Health Promoter.

Attachment II  
Monte Salvado  
Page 3.

Given the scarce resources available for project implementation, Monte Salvado will contribute with seeds, medicines, office supplies, paper and other inputs needed for the implementation of project activities.

The Monte Salvado Occupational and Educational Center will provide facilities, personnel, project implementation supervision, experimental fields and the Salesianan residence in La Quebrada.

Cooperation and assistance from CIPA and the Ministry of Agriculture in La Quebrada will be solicited.