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# HEIFER PROJECT INTERNATIONAL

## Review Of HPI-AID Matching Grant

August, 1984

Following are three items that provide information on the present status of the HPI-AID Matching Grant Project, "Comprehensive Livestock Development Program" which has been implemented over the last three years. The first of these lists all projects that have been supported under this program, and the second is a financial report up to June 30, 1984, the third - the comments on the Program improvements and changes.

As per agreement with the PVC office, HPI will provide a final report on the Matching Grant after the expected termination of this program at the end of 1984. This report is only an update on the program as of mid - 1984.

### PROJECTS

This matching grant has worked in support of 55 livestock projects in Guatemala, Costa Rica, Honduras, Bolivia, Peru, Ecuador, Dominican Republic, Haiti, St. Vincent, Dominica, Jamaica, Philippines, Kenya, and Uganda. These projects vary greatly in size of budget and objectives. It should be pointed out also that in several cases we have counted HPI "Country Programs" as a project for purposes of reporting: i.e. Haiti, Philippines, Honduras, Bolivia. In these cases the country program includes a variety of smaller projects; as for example, in Haiti where the HPI Country representative works with 8 or 9 small-scale projects.

In approximately 60% of these projects HPI will be providing on-going assistance for the next several years in terms of both inputs and technical/programmatic follow-up. In 20% of the cases we consider that input of funds is finished, but HPI will continue to give follow-up and technical assistance; in another 20% we have finished providing assistance. Several of the projects in this last category are closed or felt to be failures, while others are operating without further HPI involvement.

### FINANCIAL

The AID-approved grant for this program is \$1,341,550.

Expenditures charged to the CLDP (matching grant) from Oct. 1, 1981 to June 30, 1984 are \$1,813,549.85, the AID share being \$906,774.92. Therefore, the remaining balance of AID money still available is \$434,775. We

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anticipate spending nearly all of this by the end of 1984.

COMMENTS ON PROGRAM IMPROVEMENTS AND CHANGES

Since the last annual report on the Matching Grant, HPI has made a number of changes and has also increased the number of projects being supported under this program. Most notable is the approval by AID of two additional countries, (Uganda and Kenya) to be served by the Matching Grant. As a result of this support HPI will be better able to build country programs with solid projects which will be supported over the next three to five years.

As a result of the mid-term evaluation carried out with the help of an AID consultant in the countries of Haiti, Honduras and Dominican Republic several program changes and improvements have been made. In both the Dominican Republic and Haiti HPI now has placed full time Country Representatives who are building programs with six or seven small-scale integrated rural development projects in each country, with stress on networking and technical assistance follow-up.

HPI also carried out an internal evaluation of projects in Guatemala in 1983. The result has been identification of areas which need improvement such as more training, technical assistance and better planning and organization of small scale projects. The staff team in Guatemala is now working much more closely with the regional committees to which HPI relates in that country. In 1984 HPI has made (or will shortly make) shipment of animals to several of the countries covered in the Matching Grant. Already completed are shipments to Ecuador, Guatemala, Costa Rica, Haiti; a shipment of sheep, goats and rabbits will be completed by August 30th to Honduras.

A major shipment of dairy cattle is programmed for Uganda in October of 1984. All of these inputs are done for the purpose of strengthening the animal resource base for the projects' work in those countries. These will serve as a resource for offspring distribution over the next several years.

With regard to reporting from project areas, we can report that as of mid-1984 we have a vastly improved reporting record. This is a result of having made some changes in the reporting format and schedule, and much stricter follow-up with projects.

Submitted by:

Jerry Aaker

Program Director for Latin America & Caribbean

JA/da

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HEIFER PROJECT INTERNATIONAL  
 MATCHING GRANT EXPENDITURES BY LINE ITEM  
 30 JUN 84

LEDGER A/C	1981	1982	1983	1984 Y-T-D	PROJECT TO DATE
SALARIES	3,460.00	9,507.50	29,040.17	25,552.50	67,560.17
PAYROLL TAXES	530.10	104.11	1,965.25	1,245.80	3,845.26
EMPLOYEE BENEFITS	619.49	976.51	3,597.04	3,835.97	9,029.01
PROFESSIONAL DEVELOPMENT	5.00	4,002.76	1,841.94	138.00	5,987.70
TRANSPORTATION & OUTFIT	0.00	2,468.27	975.54	5,336.36	8,780.17
ANIMALS ACQUIRED IN U.S.	29,472.74	68,505.00	30,128.20	9,342.50	137,448.44
EQUIPMENT (LONG TERM)	970.00	2,287.40	1,388.25	10,856.92	15,502.57
SUPPLIES	300.69	3,695.23	4,553.50	321.63	8,871.05
SEMIN	0.00	1,946.00	475.30	0.00	2,421.30
FREIGHT, EX-U.S.	7,575.45	44,947.06	34,638.96	13,644.34	100,805.81
FREIGHT, IN U.S.	2,952.43	9,708.25	1,724.82	673.93	15,059.43
DOCUMENTATION	0.00	71.00	221.25	54.35	346.60
SHIPPING ATTENDENTS	64.93	4,295.03	1,273.85	461.06	6,094.87
ANIMAL HEALTH	596.11	3,380.39	2,532.30	452.55	6,961.35
HOLDING CENTER CHARGES	791.40	0.00	1,612.68	372.95	2,777.03
PROJECT SUPPORT GRANTS	60,043.00	336,689.00	353,013.00	206,150.00	955,895.00
PHONE, CABLE & POSTAGE	405.93	3,105.71	4,667.19	2,678.49	10,857.32
CONSULTANTS FEES	0.00	9,115.00	7,280.00	17,275.00	33,670.00
CONSULTANTS TRAVEL & PER DIEM	1,445.32	9,996.47	9,871.85	2,809.35	24,122.99
TRAVEL	0.00	4,139.63	10,916.00	3,146.57	18,202.20
ADMIN/ DIRECT COSTS	0.00	2,444.51	4,111.20	3,062.19	9,617.90
EVALUATION	0.00	0.00	13,187.87	473.50	13,661.37
OTHER COSTS	180.00	1,032.26	771.32	3,983.34	5,966.92
LIBRARY/REFERENCE MATERIALS	0.00	2,842.23	247.41	259.60	3,349.24
TRAINING	0.00	0.00	3,612.02	3,985.06	7,597.08
<b>TOTAL DIRECT EXPENDITURE</b>	<b>109,412.59</b>	<b>525,259.32</b>	<b>523,646.91</b>	<b>316,111.96</b>	<b>1,474,430.78</b>
<b>INDIRECT ADMINISTRATIVE EXPENSE</b>	<b>25,164.89</b>	<b>120,809.64</b>	<b>120,438.78</b>	<b>72,705.75</b>	<b>339,119.07</b>
<b>TOTAL EXPEDITURES</b>	<b>134,577.48</b>	<b>646,068.96</b>	<b>644,085.69</b>	<b>388,817.71</b>	<b>1,813,549.85</b>
US AID 'MATCHING' SHARE	67,288.74	323,034.48	322,042.84	194,408.85	906,774.92

HEIFER PROJECT INTERNATIONAL  
MATCHING GRANT EXPENDITURES BY PROJECT  
30 JUN 84

PROJECT AREA, NAME	1981	1982	1983	1984 Y-T-D	PROJECT TO DATE
KENYA, ELGEYO.	0.00	0.00	0.00	8,487.00	8,487.00
KENYA, COUNTRY REP.	0.00	0.00	0.00	14,924.58	14,924.58
KENYA, NAKURU LAYMEN	0.00	0.00	0.00	15,757.46	15,757.46
UGANDA, BUSOGA DIOCESE	0.00	0.00	0.00	7,380.19	7,380.19
UGANDA, CHURCH LIVESTOCK	0.00	0.00	0.00	37,009.47	37,009.47
UGANDA, YMCA DAIRY PRJCT	0.00	0.00	0.00	13,530.36	13,530.36
BOLIVIA, COUNTRY PROGRAM	0.00	0.00	73,164.42	39,824.34	112,988.77
BARBADOS, GOAT WAY STATION	0.00	0.00	12,537.82	0.00	12,537.82
COSTA RICA, GD WILL/KOAINONA	0.00	0.00	0.00	7,039.59	7,039.59
COSTA RICA, MIN. OF AGRI.	8,121.25	7,658.20	0.00	0.00	15,779.46
COSTA RICA, ESCUELA GANADERIA	0.00	0.00	10,024.64	2,393.08	12,417.73
COSTA RICA, LIVESTOCK COMM.	0.00	0.00	0.00	5,547.30	5,547.30
COSTA RICA, 4-S RABBIT CNTR	0.00	0.00	0.00	2,037.33	2,037.33
DOMINICA, SOCIAL CENTRE	0.00	4,429.03	0.00	0.00	4,429.03
DOMINICA, ICM SISTERS	0.00	6,329.27	0.00	0.00	6,329.27
DOM. REP., COUNTRY REP.	0.00	0.00	0.00	18,742.69	18,742.69
DOM. REP., MONTI CHRISTI	0.00	0.00	0.00	9,245.93	9,245.93
DOM. REP., FSC PIG PRJCT	0.00	0.00	0.00	8,870.71	8,870.71
DOM. REP., CEFASA	0.00	0.00	0.00	7,995.00	7,995.00
DOM. REP., RADIO SANT MARIA	0.00	0.00	0.00	9,840.00	9,840.00
DOM. REP., SSID	0.00	19,153.56	0.00	0.00	19,153.56
DOM. REP., MUDE	0.00	19,311.00	51,783.75	0.00	71,094.75
DOM. REP., APEDI/CIMPA	0.00	56,291.76	0.00	0.00	56,291.76
DOM. REP., DDF	0.00	0.00	30,750.00	0.00	30,750.00
DOM. REP., ISA	6,153.07	0.00	0.00	0.00	6,153.07
DOM. REP., CIMPA	23,496.88	28,490.94	0.00	0.00	51,987.83
DOM. REP., ALPHALIT	0.00	0.00	19,070.53	0.00	19,070.53
DOM. REP., DDF	0.00	0.00	19,943.18	0.00	19,943.18
ECUADOR, PALMITAL DAIRY	0.00	9,532.50	0.00	0.00	9,532.50
ECUADOR, 4-H	0.00	10,574.83	0.79	9,995.73	20,571.36
ECUADOR, FOSTER PARENTS PLAN	0.00	0.00	12,342.64	0.00	12,342.64
ECUADOR, AIPSE-MACUMA	0.00	0.00	7,648.14	0.00	7,648.14
ECUADOR, REPRESENTATIVE	0.00	0.00	7,629.87	5,402.63	13,032.51
GUATEMALA, CHIMALTENANGO	2,464.92	30,992.53	212.65	11,987.23	45,657.34
GUATEMALA, EL PROGRESO	0.00	7,388.61	2,558.76	0.00	9,947.37
GUATEMALA, QUEZALTENANGO	7,413.83	30,996.20	61.50	3,813.00	42,284.54
GUATEMALA, PETEN	10,592.76	17,997.45	6,159.22	0.00	34,749.44
GUATEMALA, CONCAD	738.00	1,665.51	33,051.20	13,909.40	49,364.13
HAITI, PRR PIG PROJECT	0.00	0.00	0.00	3,704.71	3,704.71
HAITI, COUNTRY REP.	0.00	0.00	0.00	19,348.95	19,348.95
HAITI, COUNTRY PROGRAM	12,705.60	101,043.98	42,230.97	15,289.20	171,269.77
HONDURAS, COUNTRY PROGRAM	40,643.01	40,275.18	49,943.05	0.00	130,861.24
HONDURAS, SAN MARCOS BURROS	0.00	28,625.02	0.00	0.00	28,625.02
HONDURAS, CEDEN REP & TECH ASSIST	5,669.79	5,807.82	0.00	25,928.90	37,406.52
HONDURAS, CODE	0.00	0.00	29,562.00	6,366.14	35,928.15
JAMAICA, HOPE VALLEY GOATS	5,535.00	0.00	0.00	0.00	5,535.00
JAMAICA, SMALL LIVESTOCK PRJCT	0.00	0.00	16,837.07	0.00	16,837.07
PERU, COUNTRY COORDNTR	0.00	0.00	0.00	5,007.31	5,007.31
PERU, LA HUCACA SHEEP	0.00	0.00	0.00	7,401.73	7,401.73
PERU, LACCO YAVERO	0.00	0.00	0.00	12,399.72	12,399.72
PERU, SEPAS	0.00	0.00	10,489.44	0.00	10,489.44
PERU, SIL	9,265.59	7,729.99	0.00	0.00	16,995.58
PERU, SAN JOSE OBRERO	0.00	19,003.50	0.00	0.00	19,003.50

PERU, AGRO YANESHA	0.00	0.00	7,165.98	0.00	7,165.98
PERU, PASDECO	0.00	0.00	6,765.00	0.00	6,765.00
PHILIPPINES, RURAL LIFE CENTER	1,777.74	91,598.14	63,001.39	0.00	156,377.29
ST. VINCENT, BARROUALLIE	0.00	10,501.91	0.00	0.00	10,501.91
ST. VINCENT, GEORGETOWN	0.00	15,892.42	0.00	0.00	15,892.42
ST. VINCENT, CAMPDEN PARK	0.00	7,819.45	0.00	0.00	7,819.45
CADEC REPRESENTATIVE	0.00	21,584.16	34,588.92	9,137.30	65,310.39
CADEC TRAINING	0.00	13,786.20	15,174.84	824.33	29,785.38
LATIN AM. TRNG & EXCHANGE	0.00	2,083.49	10,418.48	3,208.44	15,710.42
HEADQUARTERS EXP. & PRSNL.	0.00	10,399.63	15,045.31	0.00	25,444.94
CLDP FIELD REPRESENTATIVE	0.00	17,387.29	39,810.65	24,223.36	81,421.31
ANDEAN CONSULTANT	0.00	0.00	8,227.47	0.00	8,227.47
CLDP CONSULTANTS	0.00	1,719.26	213.54	0.00	1,932.80
CLDP TRNG & TECH ASSTNCE	0.00	0.00	7,672.35	1,550.84	9,223.20
LIVESTOCK INSTITUTE	0.00	0.00	0.00	693.60	693.60
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TOTAL EXPENDITURES	134,577.48	646,068.96	644,085.69	388,817.71	1,813,549.85
US AID 'MATCHING' SHARE	67,288.74	323,034.48	322,042.84	194,408.85	906,774.92

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**HEIFER PROJECT INTERNATIONAL**

**MATCHING GRANT  
PROJECTS SUPPORTED UNDER COMPREHENSIVE  
LIVESTOCK DEVELOPMENT PROGRAM**

COUNTRY & PROJECT TITLE	PROJECT HOLDER	TYPE OF PROJECT	TYPE OF INPUT	SPENT TO DATE	PRESENT STATUS
<b>CENTRAL AMERICA:</b> Latin America Training and Exchange Opportunities.	HPI Program Department for Latin America and Regional Office in Central America.	Training and Exchange visits between projects, assist staff and agencies, help improve their technical needs and relationships.	Trainers, Organization Funds.	15,710	Continuing
<b>COSTA RICA:</b> Swine Breeding & Training Center  Goat Reproduction and Distribution Project  Koinonia Community Goat Project  4-S Rabbit Breeding	Animal Husbandry School  Costa Rica Interinstitutional Committee/Ministry of Ag.  Goodwill Caravans  National 4-S Foundation	Swine Breeding, Reproduction and Training  Establish foundation herd and help families with goats as a milk resource.  Small goats projects in four communities in S. Costa Rica  Rabbit Breeding serving as a sub-center for students.	14 hogs, local purchase, Equipment  Shipment and local purchase of goats, Equipment, funds.  50 goats local purchase Equipment & Training  Shipment of 95 rabbits & funds for training.	12,417  21,326  7,039  2,037	1983 project; following for return of offspring.  Ongoing project in 4th year.  Initiated 1984, Two years project.  1984 project, one year plus follow up.
<b>HONDURAS:</b> Small Stock Project  Country Livestock Program  Small Livestock Program	Pan American School (PAS)  CEDEN, (Evangelical Committee for Development & National Emergency) & other agencies  CODE, (Commission for Development Emergency).	Reinforce small programs at school for training, research & distribution of offspring.  Small stock projects in communities, plus technical assistance & supervision.  Technical Assistance and Training, purchase of small Livestock.	Shipment of goats, hair sheep, hogs.  goats, hogs, rabbits, Personnel, Training  goats, rabbits, chicks cattle.	168,267  35,928	Shipment 1982, 1984  Ongoing coordinated program with CEDEN, Ministry of Natural Resources, PAS, other  Started 1983

MATCHING GRANT  
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COUNTRY & PROJECT TITLE	PROJECT HOLDER	TYPE OF PROJECT	TYPE OF INPUT	SPENT TO DATE	PRESENT STATUS
Burros Project	CEDEN	Produce mules & Burros for draft.	Burros shipment	26,625	
<b>GUATEMALA:</b> Livestock Distribution & Distribution Program (Chimaltenango)	COCADI	Train local promoters. Continuation the work with hogs, bees, rabbits, goats, cattle and chicks in the communities.	Cattle, poultry, rabbits, goats, Equipment, personnel & Training	45,656	Started 1981, Ongoing projects.
Quezaltenango Livestock Projects	Southwest Regional Livestock Committee	Small projects in various villages-pigs, poultry, AI Training, small ruminants.	Goats, chicks, rabbits hogs, ducks, Equipment & Training	42,284	Started 1981. Ongoing
Livestock Save the Children	Save the Children	Small projects in 12 villages.	Beehives, chickens, pigs goats. Training.		1983 project, just taking off in 1984.
Peten Cattle Coops.	PETEN Regional Committee	Cattle projects with colonizers in Peten	Cattle, training and some other species	34,749	1981 to 1983, no inputs in 84 because of difficult political situation.
Small Livestock projects for the North East.	Progreso Committee	Bee, poultry, hog projects with very poor in progreso area.	Bees, hogs, chickens	9,947	1982-83 follow up in '84
Technical Assistance and follow-up	CONCAD	Country wide-coordination of Training and Technical Assistance for projects.	Personnel & Training	30,522	Ongoing

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COUNTRY & PROJECT TITLE	PROJECT HOLDER	TYPE OF PROJECT	TYPE OF INPUT	SPENT TO DATE	PRESENT STATUS
BOLIVIA: SOUTH AMERICA: Bolivia Country Program	HPI Country Program, Methodist Church UNAPEGA.	National organization of small producers. Dairy cattle program extending into dairy goats, poultry & sheep.	Local purchase of cattle and sheep. Training.	112,988	-Ongoing
PERU:					
Lacco-Yavero Cattle Proj.	Colonization Cooperative. Lacco-Yavero	Increase milk and meat product to meet protein dietary needs of the colonists.	Local purchase of cattle Training.	12,399	Just starting in 1984
Sheep Raising Project	La Huaca Farmer's Coop.	Create a new protein source for the diets of malnourished families	Sheep, local purchase	7,400	Starting 1984 -One year plus follow up
Tribal Livestock projects	Summer Institute of Linguistics	Training tribal people and Distribution of calves & sheep	Training, cattle, sheep.	16,995	-Ongoing HPI support being phased out.
Livestock production: Community Center	PASDECO-(Evangelical group near Trujillo)	Hog projects with women in Barrio of paijan	Hogs	6,765	1983 project, not continuing Production found to be unfeasible.
Paijan Community Dairy and hog projects	SEPAS - Evangelical Church Organization	Dairy cattle. Hog projects, primarily with women.	Hogs, cattle. Training.	10,489	1983 project. Proceeding in 1984. Not finished.
Tribal pig project	AGRO-Yanesha - an indigenous organization of Amuesha people.	Hog projects, possible chickens	Funds for local purchase	7,166	Funded 1983 - project held up and not started Pending resolution and possible return of funds.
San Jose Obrero Poultry and hog projects	Catholic Parish	Marketing & Production of poultry and sheep	Funds for organization, training, etc.	19,000	1981-82 project closed down due to organizational problem and natural disasters.

MATCHING GRANT  
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COUNTRY & PROJECT TITLE	PROJECT HOLDER	TYPE OF PROJECT	TYPE OF INPUT	SPENT TO DATE	PRESENT STATUS
<b>ECUADOR:</b>					
- Dairy project with Quechua	PALMITAL Community/ Evangelical Association	Dairy cow project with 15 Quechua families	Local purchase of heifers	9,532	1982 project. Continuing through Passing on the Gift.
- Rancho Ronald	4-H Foundation	Foundation herds and Training - supply of new blood lines	Sheep, goats, pigs and rabbits.	20,571	Shipments in 1982 and '84
Salinas Dairy Project	Foster Parents plan of Ecuador	Dairy production unit for increasing milk production for cheese making.	Construction, cattle	12,342	Input in 1983. Awaiting progress report to determine next inputs.
Macuma Cattle Project	AIPSE - Evangelical Organization	Cattle for Indians in the Oriente jungle	Local purchase cattle, training	7,648	1983 - Awaiting Progress Reports

MATCHING GRANT  
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COUNTRY & PROJECT TITLE	PROJECT HOLDER	TYPE OF PROJECT	TYPE OF INPUT	SPENT TO DATE	PRESENT STATUS
<b>CARIBBEAN:</b> Caribbean Training and Exchange Opportunities	HPI Program Department for the Caribbean	Training and Exchange visits between projects, assist staff and agencies, help improve their technical needs and relationships.	Trainers, Organization funds.	29,785	-Continuing
<b>DOMINICAN REPUBLIC:</b> Extensionist for CEFASA Projects	Center of Agriculture and Social Action Training	Give and seek technical advice to projects. Strength the groups for better relationships between projects.	Funds, pigs, Extensionist	7,995	1984 start, will continue into '85
Pig Repopulation Project	Federated Farmers of Salcedo	Allow the campesinos to obtain hogs for their own production at a subsidized price.	157 hogs	8,870	-One year plus follow up
Rotating funds	Dominican Development Foundation (DDF)	Revolving loan funds for small hog projects	Funds, veterinary supplies	25,000	- two years
Goat Reproduction Program	Social Services of Dominican Churches (SSID)	Increase goat reproduction in 10 communities and better nutrition by way of milk and meat.	40 goats, Training, personnel and Veterinary services.	19,150	- Ongoing
Swine Project	Radio Santa Maria	Distribute hogs to small producers using the "Passing on the Gift".	160 hogs, Personnel and training.	9,840	-One year plus follow up
Womens goat/rabbit projects	ALFALIT	Goat distribution and Training	Rabbits, goats, training and personnel	19,000	1983 project. Continuing but not under Matching Grant.
Dairy Farm herd	DDF - Dominican Development Foundation	Production of improved crosses for distribution	Local purchase of Dairy heifers	19,070	One time input 1983

**MATCHING GRANT**  
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COUNTRY & PROJECT TITLE	PROJECT HOLDER	TYPE OF PROJECT	TYPE OF INPUT	SPENT TO DATE	PRESENT STATUS
DOMINICAN REP. CONT.. - Sheep Improvement	ISA - Instituto Superior de Agricultura	Foundation herd	Imported Katahdin Sheep	6,150	1981 input, Sheep Reproducing, no more input planned.
- Foundation Herds	CIMPA	Hog Repopulation, criollo cattle, goats	Imported goats, hogs and local purchase of cattle	108,270	1981-82 One time inputs follow up
Women's Livestock projects	MUDE	Goat and cattle projects with very poor women	Funds for Training, livestock and Administration.	71,094	1982-83 project continuing, but no more HPI support
HAITI: Rural Rehabilitation Pig project	Methodist Church of Haiti	Start the hog project, and increase the pig distribution with offspring.	42 hogs, Veterinary supplies.	3,700	Starting in 1984, follow up into 1985
Haiti Country Program	Service Chretien D'Haiti Various other church related development groups	Small grass roots livestock projects, plus training, follow up, importations and technical assistance.	Input and local purchase goats, bees, cattle, equipment, plus staff & follow up	171,270	Ongoing
T. VINCENT: Byrea Poultry Project	Byrea Community Council	Provide the community with protein (eggs) 20% lower than the current price.	Local purchase hens, Training and Equipment		1984 project not yet started
Goat Project	Barrouallie School	Start goat unit	Imported goats	10,500	School wasn't ready. Most goats left with Georgetown farmers.

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<b>C. VINCENT CONT....</b>					
Goat & Cattle project	Georgetown Farmers Association	Goat & Bull distribution to farmers Association	Imported goats & Bulls	15,892	1983 - Progressing well
Camden Park Foundation herd	Government Stock farm	Provide new blood lines for government reproduction flocks	Goats	7,800	One time input. Little follow up
<b>DOMINICA:</b>					
Women's poultry project	The Social Centre	Small flocks of layers for women's clubs	Funds for local purchase and training	4,430	Began 1982- Continue to be followed.
Small stock for Communities	ICM Sisters	Extention work to help rural families with small projects	Rabbits, poultry, goats	6,329	1982 - Continues to be followed.
Small stock Distribution	Ministry of Agriculture	Foundation herds, distribution of goats	Goats, bees	These projects have not appeared on the financial reports - a readjusted report will be made to include them	One time input.
High School Livestock program	St. Andrews High School	Helping to set up the Livestock units at this school			-One time input. Follow up.
<b>MAICA:</b>					
Hope Valley	Rehabilitation Center	Goat unit at Hope Valley	Imported goats	5,535	1981 Input. One time.
Small Livestock projects	Several local groups through Conferences of Churches	Goat & Rabbit projects	Imports and funds	16,837	Inputs in '83 Undetermined future.

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MATCHING GRANT  
 PROJECTS SUPPORTED UNDER COMPREHENSIVE  
 LIVESTOCK DEVELOPMENT PROGRAM

COUNTRY & PROJECT TITLE	PROJECT HOLDER	TYPE OF PROJECT	TYPE OF INPUT	SPENT TO DATE	PRESENT STATUS
SIA: PHILIPPINE: HPI Country Program	Philippine Rural Life Center	Large variety of livestock distribution projects in communities, plus training	Shipment, local purchase and funds for training	156,377	1981, 82, 83 support phasing down now and will do survey as to future program within a year.

**HEIFER PROJECT INTERNATIONAL**

**MATCHING GRANT  
PROJECTS SUPPORTED UNDER COMPREHENSIVE  
LIVESTOCK DEVELOPMENT PROGRAM**

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COUNTRY & PROJECT TITLE	PROJECT HOLDER	TYPE OF PROJECT	TYPE OF INPUT	SPENT TO DATE	PRESENT STATUS
<b>FRICA:</b> Kenya Mahuru Laymen Farm Services	NLA	Dairy cattle and swine	Funds for local purchase of livestock and to partial personnel support.	15,757	2nd year of 3 years
Kakameya Women sharing Resources Heifer Project	Kakameya Mirembe Novudinyn Women's group	Dairy cattle	Funds to purchase cattle and materials	10,500	Final year of two years project, but likely carry some funds into '85. Plan a new project in the area.
Kenya, Elgeyo Marakwet Heifer Project	Heifer Project Committee International	Dairy cattle	Funds to purchase cattle, supplies and for transports.	8,487	Final year of 2 year project, but may be extended in 1985.
<b>UGANDA:</b> Busoga Dairy Devel. Program	Busoga Diocese, church of Uganda	Dairy cattle	Shipment of 20 heifers and funds to provide training and material	7,380	Second year of three.
Church of Uganda Livestock Improvement Project	Church of Uganda	Dairy cattle	Shipment of 40 heifers from USA and 120 from Kenya. Funds for personnel, training materials and travel.	27,009	Second year of three. Project somewhat delayed by drought and problems acquiring animals.

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COUNTRY & PROJECT TITLE	PROJECT HOLDER	TYPE OF PROJECT	TYPE OF INPUT	SPENT TO DATE	PRESENT STATUS
Uganda continuation - YWCA Dairy cattle Project	YWCA of Uganda	Dairy Cattle	Shipment of 50 dairy heifers. Funds to purchase vehicle and materials.	13,530	Approved for one year but will develop 2nd and 3rd years.
- Soroti Piggery Project	Church of Uganda	Swine	Funds to purchase swine, materials/ supplies and provide training	10,500	First of 3 years. Project slow beginning due to delays in construction.