

PD-REF-009  
46972

CLASSIFICATION  
PROJECT EVALUATION SUMMARY (PES) - PART I

Report Symbol U-447

1. PROJECT TITLE Combatting Childhood Communicable Diseases	2. PROJECT NUMBER 698-0421	3. MISSION/AID/W OFFICE AFR/TR 15579
	4. EVALUATION NUMBER (Enter the number maintained by the reporting unit e.g., Country or AID/W Administrative Code, Fiscal Year, Serial No. beginning with No. 1 each FY) 86-02	

REGULAR EVALUATION     SPECIAL EVALUATION

5. KEY PROJECT IMPLEMENTATION DATES			6. ESTIMATED PROJECT FUNDING		7. PERIOD COVERED BY EVALUATION	
A. First PRO-AG or Equivalent FY 85	B. Final Obligation Expected FY 88	C. Final Input Delivery FY 88	A. Total \$	B. U.S. \$4,000,000	From (month/yr.) Jan. 1985	To (month/yr.) Dec. 1985

8. ACTION DECISIONS APPROVED BY MISSION OR AID/W OFFICE DIRECTOR

A. List decisions and/or unresolved issues; cite those items needing further study. (NOTE: Mission decisions which anticipate AID/W or regional office action should specify type of document, e.g., aigram, SPAR, PIO, which will present detailed request.)	B. NAME OF OFFICER RESPONSIBLE FOR ACTION	C. DATE ACTION TO BE COMPLETED
1. AID/W should schedule quarterly implementation reviews of grant agreement performance in Brazzaville.	Davis AFR/TR	June, Sept., Dec. 1986
2. Additional reports and revised proposals for health information systems activities should be provided by WHO/AFRO to AID/W.	Beausoleil WHO/AFRO	April 15, 1986
3. WHO/AFRO should conduct a review of the need for managerial and administrative assistance for the performance of implementation.	Beausoleil WHO/AFRO	April 15, 1986
4. The grant agreement should be extended and additional funds required for the period April 15, 1986 - December 1987.	Davis AFR/TR	April 30, 1986

9. INVENTORY OF DOCUMENTS TO BE REVISED PER ABOVE DECISIONS			10. ALTERNATIVE DECISIONS ON FUTURE OF PROJECT		
<input type="checkbox"/> Project Paper	<input type="checkbox"/> Implementation Plan: e.g., CPI Network	<input type="checkbox"/> Other (Specify)	A. <input type="checkbox"/> Continue Project Without Change		
<input type="checkbox"/> Financial Plan	<input checked="" type="checkbox"/> PIO/T		B. <input type="checkbox"/> Change Project Design and/or		
<input type="checkbox"/> Logical Framework	<input type="checkbox"/> PIO/C	<input type="checkbox"/> Other (Specify)	<input type="checkbox"/> Change Implementation Plan		
<input checked="" type="checkbox"/> Project Agreement	<input type="checkbox"/> PIO/P		C. <input type="checkbox"/> Discontinue Project		

11. PROJECT OFFICER AND HOST COUNTRY OR OTHER RANKING PARTICIPANTS AS APPROPRIATE (Name and Titles)		12. Mission/AID/W Office Director Approval	
Joe H. Davis, AFR/TR	Dr. Dlamini, PHP, WHO/AFRO	Signature	<i>Keith W. Sherper</i>
Andrew Agle, CDC/Atlanta	David Bassett, CCCD Liaison Officer, Brazzaville	Typed Name	Keith Sherper, Director, AFR/TR
Marc LaForce, Evaluator, CCCD Project		Date	5/14/86
Edwin Beausoleil, PM3, WHO/AFRO			
Lev Arevshatian, CDI, WHO/AFRO			
Dr. Feui-Pearse, PMI, WHO/AFRO	AFR/RA: Walter Sherwin		

EVALUATION OF FIRST YEAR'S PERFORMANCE  
UNDER THE CCCD GRANT AGREEMENT

INTRODUCTION:

On March 17 and 18, 1986, a review was conducted of the results of the First Year's Accomplishments under the CCCD Grant Agreement with WHO/AFRO. The evaluation was headed by the Project Manager, Dr. Joe H. DAVIS, AFR/TR; Mr. Andrew AGLE, CDC/Atlanta; Mr. David BASSETT, CCCD Liaison Officer; and Dr. Marc La FORCE, External Evaluator, CCCD Project. WHO/AFRO Staff were headed by Dr. Edwin BEAUSOLEIL, Programme Manager, Disease Prevention and Control for the Regional Director (PM3) with the assistance of various staff members including Drs. AREVSHATIAN, CDI, FEMI-PEARSE, PMI and DLAMINI, PHP.

FINDINGS:

In general, the evaluation team determined that progress in the training portions of the Grant Agreement had been satisfactory. Although some activities had not been completed on the schedule or to the extent specified in the Grant Agreement, this was the result of a shift of priorities of WHO/AFRO in training which AID encouraged and endorsed. The programme during the past year in the health information system project component did not show significant progress and evidenced a need for reconsideration of implementation arrangements.

The results of performance to date are summarized in Attachment A. Modifications to Trainee Support costs funded are described in Attachment B. During discussions further findings were:

1. The three regional training centers supported by AID funds are a part of a larger set of ORT regional training centers (six). Other ORT Training Centers are already operational in Dakar and Addis Ababa and one is planned for Luanda.
2. With reference to activity item 2.1, the evaluation team reviewed three reports of teams which had visited Cameroon, Togo and Zimbabwe on Implementation of Managerial Process for National Health Development. The reviewers were unable to clearly discern the direction of health information systems activities which are expected to emanate from the implementation of such a managerial system. The preparation of the reports did not utilize CCCD funds. This observation is made to

indicate that the evaluation team members were not able to ascertain the value of proceeding with this activity on the basis of information available.

3. The evaluation team was unable to review the report of the short-term consultant listed under Activity 2.2. The consultant had reviewed epidemiological data available to AFRO, OCEAC, OCCGE and the offices for the three WHO/AFRO Regional Epidemiologists. An addendum to this report will be made after adequate review on the consultants report.
4. The evaluation team also discussed with WHO/AFRO the desirability of systematic follow-up of individuals receiving training in WHO/AFRO courses for which funds were provided by AID. It was agreed that a schedule of desired follow-up schedules would be specified and arrangements would be made to ascertain occupational status and programmatic responsibilities of individuals who had been trained. CCCD and WHO field staff would be requested to obtain information if possible -- if not, project funds could be made available to obtain services of STCs for this purpose.

#### RECOMMENDATIONS:

1. WHO/AFRO should review the level of effort required to plan, implement, evaluate and report on activities carried out under the CCCD Grant Agreement and determine if administrative assistance is warranted to relieve professionals of some routine tests.

2. The health information system component on the CCCD Grant Agreement needs to be reconsidered. Further funds should not be programmed in the area until reasonable concrete proposals and implementation agreements are reviewed. The Epidemiological Bulletin should be published as scheduled.

3. The AID/W project manager should continue to schedule quarterly informal reviews. Attachments A and B should be updated quarterly to facilitate those reviews.

AGREEMENTS REACHED ON ACTIVITIES PROPOSED FOR REMAINDER OF  
1986 - 1987 BIENNIUM

- 1) **EPI/CDD Mid-Level Management Courses:**  
The five courses proposed were agreed to. The project manager agreed that modest additional funds could be provided to evaluate trainees after they returned to normal occupations. WHO/AFRO was advised that it might not be possible to find the course scheduled to take place in Addis Ababa.
- 2) **Refrigerator Repair Technicians' Courses:**  
The two courses proposed were agreed to. The project manager agreed that modest additional funds could be provided to estimate the probable need for refrigeration repair technicians in all countries of the region and to evaluate trainees at some time after they complete training.
- 3) **EPI Managers' Meeting for Portuguese-Speaking Countries:**  
The activity was agreed upon but WHO/AFRO was advised that AID might not be able to provide funds at the proposed Luanda site.
- 4) **Senior-Level Courses for Epidemiology and Disease Control:**  
The activity was agreed upon. The AID project manager agreed that modest additional funds could be provided as necessary for evaluation and follow-up of trainees.
- 5) **Mid-Level Epidemiology Course:**  
The activity was agreed upon.
- 6) **CDD Programme Managers' Meetings:**  
The activity was agreed upon.
- 7) **Training of Medical Staff in Diarrhea Case Management Using ORT:**  
The proposed activity was agreed to subject to favorable evaluation on the training schedules for Addis Ababa in April 1986. ((This course is not receiving AID funds.) Results of the evaluation should be forwarded to CCCD project manager.
- 8) **Publication of WHO/AFRO Epidemiological Bulletin:**  
The proposed activity was agreed to.
- 9) **WHO/AFRO Support Cost for CCCD Liaison Officer:**  
The proposed level of support was agreed to.

- 10) Implementation of Managerial Process for National Health Development:  
Consideration of this item was deferred until further information could not be provided. If submitted by April 15 funding could be considered for the next Grant Amendment.
- 11) Development and Strengthening of Management and Leadership Skills among Operational Level Workers:  
There was agreement that this was an activity of priority interest to AID but that further development of the proposal was desired. If a more complete description is submitted to April 15, it can be considered for the next Grant Amendment.
- 12) Support for Consultants to visit Member States to assist in African Immunization Year:  
The proposed activity was agreed to.
- 13) Support for Printing and Distributing Promotional Material for African Immunization Year:  
The proposed activity was agreed to.
- 14) Training Courses in P. falciparum Sensitivity Testing:  
The activity was agreed to as proposed.
- 15) Training of Managers for Malaria Control Programs.  
It was agreed this item would not be considered as a separate proposal but will be considered with item 10.
- 16) Training Worksnop for Development of Nursing Curricula based on PHC:  
Agreement was reached that nursing curricula with respect to immunizations, ORT and Malaria treatment is of moderate interest for the CCCD project and that support might be available for a more modest approach which would analyze and document the current content of nursing curricula.
- 17) Training of Core Group Nurses in Management and Leadership at District Level:  
It was agreed that this item would not be considered as a separate proposal but will be considered conjointly with item 10.
- 18) WHO/AFRO Participation in CCCD Bilateral Project Evaluation:  
The funding level proposed should be reduced to 40,000 to 48,000 to reflect participation in 10 evaluations rather than 12. Funding can be used to fund participation by either WHO/AFRO staff or TCDC consultants from a non-CCCD country.

- 19) Development and Use of Health and Socio-Economic Indicators for Monitoring and Evaluation of Health Programmes:  
Consideration of this item will await review of existing consultant report, reviewing existing data sources at AFRO, OCEAC and OCCGE.
- 20) Development and Use of Health and Socio-Economic Indicators for Monitoring and Evaluation of Health Programs (Nutrition Indicators):  
Consideration of this item will await review of consultants report reviewing information available at OCEAC, OCCGE and AFRO.

In summary, all proposals for 1986-87 biennial funding were considered and agreement was reached with the AID project manager on the technical content of proposals totaling US\$1,731,000. The venue may have to be changed for two training courses to comply with AID legal constraints. This funding level may be increased slightly as suggestions regarding evaluations are incorporated. A senior-level management study with proposed funding of \$30,000 is awaiting additional information. It is expected that positive consideration will be given this activity once additional information is reviewed. Additional proposals were reviewed totaling \$943,000. Their funding can be considered when additional information is provided but probable levels of funds available for these activities is not clear at this time. Any funding available is probably substantially less than the total required for all proposals. It is noted that the proposals do not include 13% WHO/AFRO overhead. It is also anticipated that some monies already obligated may be available to partially fund these activities. A quick review of funds remaining from the first year Grant Agreement and not yet reprogrammed indicates that up to \$500,000 may remain for reprogramming. WHO/AFRO is requested to provide exact estimates of funds obligated and not yet definitely committed.

This review does not constitute a financial commitment by the United States Government to fund the activities for which technical agreement was reached. Formal AID/Washington consideration by the Assistant Administrator for the African Bureau is expected to occur in late April.

UPDATE ON PROGRESS TOWARD COMPLETION OF CCCD WORK PLAN ACTIVITIES

10 March 1986

SUMMARY

- Activity 1.2: In the accounting sense, no participants were supported for either the Lagos or Lome courses during the first year of the work plan. This is because the total number of participants did not exceed, in either course, the number required before CCCD funds could be used to support additional participants.
- In fact, a total of 21 participants from both courses were incorrectly supported with CCCD funds, but instructions have been issued to BFO to restore these obligated amounts to CCCD for re-obligation.
- \$134,300 of the original allotment amount of \$163,000 has been reprogrammed for other uses.
- Activity 1.3 Both the Senior-Level Epidemiology courses were completed.
- Activity 1.4 The courses anticipated by this activity did not take place. The reorganization of the Regional Office resulted in a re-thinking of the way in which WHO/AFRO will support diploma-level health training. All the funding allocated to this activity has been reprogrammed.
- Activity 1.5 This course is taking place in Bamako from 10-21 March 1986. It is expected that the amount allotted for this activity will be utilized.
- Activity 1.6 Both courses have been completed. For reasons explained in the attached report, the amount of CCCD funding used to support the courses was much less than originally anticipated.
- Activity 1.7 This course was held in Nairobi in November 1985.
- Activity 1.8 Cameroon, Malawi and Zaire have all agreed to have ORT training centers. Implementation of activities is underway.
- Activity 2.1 No Grant Agreement funds were expended on this activity.
- Activity 2.2 The first part of this activity was completed. No Grant Agreement funds were expended on the second part.

Activities Authorized by an Amendment to the Original Grant Agreement

1. Purchase of Books, Supplies and Equipment for the 1986 Bamako and Nairobi Senior-Level Epidemiology Courses: Orders for approximately \$25,000 have been submitted to SSO. Charges have not yet appeared on the computer print out.
2. Funds to cover cost overrun of Bamako and Nairobi Senior-Level Epidemiology courses: \$20,000 has been credited to the appropriate allotment for this purpose.
3. Funding for a 3-month STC to work with the Revisions of Senior-Level French Epidemiology Course Materials: An STC has been engaged with the reprogrammed funds.
4. Funds to cover cost overrun of Nairobi CDD Mid-Level Course: \$24,000 has been credited to the appropriate allotment for this purpose.
5. Funding for Course in Basic Malariaology and Malaria Control: This course will begin in April. 12 participants have been selected for this course. It is expected that the \$30,000 will adequately cover the participants costs.
6. Funds to cover cost of 20 participants for Training at the Dakar ORT Training Center: \$40,000 has been credited to the appropriate allotment for this purpose.
7. Funds for a Francophone EPI Managers Meeting: The meeting will be held in Brazzaville from 27-29 March. Authorization has also been received to use these funds for follow-up on recommendations of an inter-country nature made at the Anglophone EPI Managers' Meeting. Consultants to do this follow-up will be identified when the amount of funds available has been determined. This will be possible only when the final cost of the Francophone Meeting is known.
8. Funding for Travel and Per Diem of WHO/AFRO participant in Evaluation of Liberia CCCD Bilateral Project: The participation of a sub-Region I staff member was authorized by WHO/AFRO. WHO/AFRO has not yet been informed if the designated person did in fact participate in the evaluation.
9. Funds to Cover Support Costs for the CCCD Liaison Officer: The \$1,500 has not yet been charged.
10. Funds to Purchase a Photocopy Machine and Paper for Support of CCCD Activities: The photocopy machine has been ordered. Delivery is expected soon.

Update on Progress Toward Completion of CCGD Work Plan Activities

Activity 1.2      Organization of courses in systematic course design, community mobilization and management for trainers and supervisors of PHC workers.

Progress:            Nine participants were supported from Grant Agreement funds to attend the Lagos course, which began on 09 September, and continued until 06 December, 1985.

Twelve participants were supported from Grant Agreement funds to attend the Lome course which began on 23 September, and continued until 13 December, 1985.

The language in the Grant Agreement states that Grant Agreement funds are to be used for a maximum of 6 participants in addition to the normal full complement of 24. Since the total number of participants in both the Lagos and Lome courses did not exceed the normal full complement, funding of participants for these two courses was not authorized. Instructions have been sent to the WHO/AFRO BFO to restore the expended funds to an appropriate Grant Agreement Allotment.

Funds Status:      Allotment Total Under Current Work Plan      00\*  
Obligations as of 07 March 1986:              \$ 15,620

Issues/Comments:    None.

\*\$134,300 of the original allotment total of \$163,000 has been reprogrammed.

Update on Progress Toward Completion of CCCD Work Plan Activities

Activity 1.3: Organization of Epidemiology and Disease Control Courses

Progress: The Senior Epidemiology Course for Nairobi took place from 01 July to 08 November, 1985. The Bamako Senior Epidemiology Course took place from 08 July to 02 November, 1985. The Bamako course experienced some problems, but generally the 1985 experience was more positive than 1984, and the final evaluation reports for both courses were very positive.

An STC was engaged at the end of February 1986 to work on both the Senior and Mid-Level Epidemiology Courses. Approximately 9 months of this STC's time will be charged to the Mid-Level course allotment.

Funds Status: Allotment Total Under Current Work Plan: \$276,000\*

Senior-Level Courses: \$276,000\*  
Mid-Level Course : \$131,000

Obligations as of 07 March 1986 :

Senior-Level Courses: \$ 256,204  
Mid-Level Course : \$ 0

Issues/Comments: A proposal for development of a Mid-Level Course has been incorporated into the 1986/87 Work Plan. The activities of the STC funded from the current Work Plan fit into the logical framework provided by this proposal.

\*\$20,000 was reprogrammed to cover course cost overruns (see attached correspondence).

Update on Progress Toward Completion of CCCD Work Plan Activities

Activity 1.4: To participate in Conducting the Principal Diploma Course in Public Health or in Health Development.

Progress: The courses envisioned in the Grant Agreement Work Plan have not and will not commence. As a result of organizational changes taking place at the Regional Office, there is some re-thinking of the role that will be played by the Regional Health Development Centers, and of the type of curriculum they will offer.

The total allotment amount of \$185,200 has been reprogrammed (see attached correspondence).

Funds Status: Allotment Total Under Current Work Plan: \$0

Obligations as of 07 March 1986 : \$0

Issues/Comments: None.

Update on Progress Toward Completion of CCCD Work Plan Activities

Activity 1.5: To organize an EPI Mid-Level Management Course for 30 French-Speaking Participants in Bamako.

Progress: The Course was originally scheduled for November 1985. Due to scheduling difficulties, the course dates have been pushed back to March 1986. The course site is Bamako and the course dates are 10-21 March.

This course is now underway. The course is a combined EPI/CDD course, taking advantage of the similarities in course material content. A total of 35 invitations were extended, for which 31 acceptances were received. WHO/AFRO is aware of its responsibility to find a means of covering course expenditures in excess of \$78,000.

Funds Status: Allotment Total Under Current Work Plan: \$78,000

Obligations as of 07 March 1986 : \$0

Issues/Comments: None.

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Update on Progress Toward Completion of CCCD Work Plan Activities

Activity 1.6: Refrigerator Repair Technicians' Courses

Progress: Two courses were envisioned in the work plan, one in English and one in Portuguese. The English course took place in Nairobi from 13-28 June, 1985. The Portuguese course was held in Maputo from 26 August to 06 September 1985. The Nairobi course was an inter-country course (8 participants from Kenya, 14 participants from 6 other countries).

All course participants in the Nairobi course were to be funded from the Grant Agreement allotment. When it was time to do the travel authorizations, the funds for the Grant Agreement allotment had not yet been received. A regular budget allotment was therefore used with the intention of restoring "borrowed" funds when the Grant Agreement allotment was received. Unfortunately, this restoration of funds was accomplished for only 2 participants before the end of December 1985. The WHO fiscal biennium ended on 31 December 1985 and the 1984/85 accounts have been closed.

There are two possibilities for retroactively charging the CCCD allotment for the 15 additional participants who qualify. Either WHO/AFRO take the equivalent amount from the CCCD allotment and add it to its regular budget funds, or the equivalent amount can be credited to appropriate country budgets to cover disbursements made for participants in 1985.

The Maputo course was primarily a national course (16 participants from Mozambique, 5 participants from 5 other countries). Of the 5 inter-country participants one was from Angola and could not be supported by CCCD. The participant from Cape Verde could have been funded from CCCD, but was not.

Funds Status: Allotment Total Under Current Work Plan: \$192,000  
Obligations as of 07 March 1986 : \$ 19,800

Issues/Comments: None.

Update on Progress Toward Completion of CCCD Work Plan Activities

Activity 1.7: Mid-Level CDD Course for English-Speaking Participants.

Progress: This course was held in Nairobi from 10-17 November 1985. A total of 36 participants (10 from Kenya and 26 from 8 other countries) were expected to attend. The final course report has not yet been received.

Funds Status: Allotment Total Under Current Work Plan: \$74,000\*

Obligations as of 07 March 1986 : \$65,939

Issues/Comments: None.

\*\$24,000 was reprogrammed to cover course cost overruns (see attached correspondence).

Ethiopia, Dabke, Zaire

Update on Progress Toward Completion of CCCD Work Plan Activities

Activity 1.8: Training of Medical Staff in Diarrhoea Case Management Using ORT. Establishment of Training Centers in 3 countries: Zaire, Malawi and Cameroon.

Progress: The Governments of Malawi (May 1985), Zaire (June 1985) and Cameroon (September 1985) have all agreed to have WHO Training Centers in their countries. Consultants have visited each country to select the Center site and to identify national personnel who could be responsible for Center activities.

Three physicians from Senegal, 2 each from Zaire, Cameroon, Burundi, Centrafrique, Congo, and one each from Mauritius and Niger were trained in case management using ORT at a training course in Dakar (July).

Two physicians from Malawi and two additional physicians from Cameroon are expected to receive similar training at the next inter-country course in Ethiopia.

A consultant visit was made to Zaire to prepare guidelines for Center operations; to prepare for the first national course to be offered by each Center, and to identify equipment needs. Similar consultant visits are planned for Malawi and Cameroon when the two physicians from each country have completed their training in Ethiopia. An expansion of the physical facilities at Mama Yemo Hospital in Zaire is underway.

Funds Status: . Allotment Total Under Current Work Plan: \$242,000\*

Obligations as of 07 March 1986 \$106,500

Issues/Comments: Activity implementation did not get underway until June 1985, and is therefore behind schedule. The allotted \$242,000 will not all be obligated by the end of March. The 1986/87 Work Plan proposal requests \$325,000 to be made available for continuing the training of Diarrhoea Case Management staff in the use of ORT during the rest of 1986 and 1987. It is hoped that current work plan funds not obligated by the end of March 1986 can be made available for proposed 1986/87 Work Plan activities.

\*\$40,000 was reprogrammed to cover sponsorship costs for 11 participants in the July 1985 Dakar ORT Clinical Management Course.

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Update on Progress Toward Completion of CCCD Work Plan Activities

Activity 2.1: Review National Information System with Reference to Epidemiological Surveillance at Regional and National Levels.

Progress: The four countries (Cameroon, Mali, Togo and Zimbabwe) selected for implementation of MPNHD (Managerial Process for National Health Development) are to be the countries in which this activity is to be carried out. Only one of these (Togo) is a CCCD bilateral country.

During 1985, each of these countries was visited by a team of two consultants after a joint briefing of all consultants (September 1985) at AFRO. The objective of these missions was to assess existing managerial mechanisms and to identify areas for WHO support for implementing a unified managerial process. Reports on these missions are due to be reviewed in March 1986.

These cost of these consultancies was not charged to the Grant Agreement allotment. The funds used were due to lapse at the end of 1985. Under the understanding that unspent Grant Agreement funds could be reprogrammed, it was felt that expenditure on non-reprogrammable funds was the best alternative.

Funds Status: Allotment Total Under Current Work Plan: \$69,000\*  
Obligations as of 07 March 1986 : \$21,336\*\*

Issues/Comments: None.

\* This allotment amount covers Activities 2.1 and 2.2

\*\*This obligation amount is for Activity 2.2 only

Update on Progress Toward Completion of CCCD Work Plan Activities

Activity 2.2: Review and Update List of Indicators Used by Countries at National Level. Identify Indicators Related to Priority Diseases for Use by PHC Workers.

Progress: An STC has completed the task of reviewing epidemiological data at AFRO, OCEAC, OCCGE and the offices of the three WHO/AFRO Regional Epidemiologists. The report has been prepared in draft, but has not yet been reviewed and discussed. The second part of this activity (use of two temporary advisors to review the method of choice for selecting and updating a list of indicators to be used in the monitoring and evaluation of health program activities) was not implemented.

Funds Status: Allotment Total Under Current Work Plan: \$69,000\*  
Obligations as of 21 November 1985 : \$21,336\*\*

Issues/Comments: None.

\* This allotment amount covers Activities 2.1 and 2.2.  
\*\*This obligation amount is for Activity 2.2 only

4 March 1986

NUMBER OF PERSONNEL  
TRAINED BY WHO/AFRO  
WITH CCCD SUPPORT  
(BY COUNTRY)  
WORK PLAN APRIL 85/MARCH 86

COUNTRY	Senior Planners/Managers (Courses W3, W4 & W9)*	Instructors/ Supervisors (Courses W1, W2, W7 & W8)*	HIS	Refrigerator Repair (Courses W5 & W6)*	Other
Algeria					
Angola					
Benin	1				
Botswana					
Burkina Faso	1				
Burundi	2				
Cape Verde					
Cent. Afric. Rep.	3				
Chad	1				
Comoros	1				
Congo	2				
Equatorial Guin.				1	
Ethiopia					
Gabon	1				
Gambia					
Ghana		3			
Guinea					
Guinea Bissau					
Ivory Coast	2				
Kenya	4	9			
Lesotho					
Liberia	1	3			
Madagascar					
Malawi					
Mali	4				
Mauritania					
Mauritius	1	3			
Mozambique					
Namibia					
Niger	2				
Nigeria	3	6			
Rwanda	2				

\*See Form Code 31

NUMBER OF PERSONNEL  
TRAINED BY WHO/AFRO  
WITH CCCD SUPPORT  
(BY COUNTRY)  
(WORK PLAN APRIL 85/MARCH 86)

COUNTRY	Senior Planners/Managers (Courses W3, W4 & W5)*	Instructors/ Supervisors (Courses W1, W2, W7 & W8)*	HIS	• Refrigerator Repair (Courses W5 & W6)*	Other
Sao Tome Príncipe				1	
Senegal	4				
Seychelles	1	3			
Sierra Leone	1	-			
Swaziland					
Togo	1				
Uganda	2	3		2	
U. R. Cameroon	5	2			
U.R. Tanzania					
Zaire	2				
Zambia					
Zimbabwe	2				
Reunion					
St Helene					

\*See Form Code 31

4 March 1986

Replaces Code 31

WHO/AFRO  
 INTER-COUNTRY TRAINING COURSES  
 SUPPORTED BY CCCD  
 (WORK PLAN APRIL 85/MARCH 86)

Name of Course	Course Location	Date Begun	Date Completed	Days of Training	Total* Participants	*Participants Supported by CCCD	Country of Participants
1. Course in Systematic Course Design, Community Mobilization and Management for Trainers and Supervisors of PHC Workers.	Lagos (Yaba) NIGERIA	9 Sept. 1985	6 Dec. 1985	78	12	0	Angola - 1 Ghana - 2 Liberia - 2 Malawi - 1 Nigeria - 2 Sierra Leone - 1 Zambia - 3
2. Course in Community Health	Lome, TOGO	23 Sept. 1985	13 Dec. 1985	72	18	0	Angola - 1 Benin - 1 Burkina Faso - 3 Burundi - 1 Centrafrique - 2 Congo - 2 Mali - 2 Mauritius - 1 Rwanda - 2 Senegal - 1 Togo - 2
3. Senior-Level Epidemiology Course (French)	Bamako, MALI	8 July 1985	2 Nov. 1985	112	19	19	Benin - 1* Burkina Faso - 1* Cameroon - 2* Centrafrique - 1* Chad - 1* Comores - 1* Gabon - 1* Ivory Coast - 2* Mali - 4* Niger - 1* Rwanda - 2*

\*Participants Supported by CCCD

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WHO/AFRO  
 INTER-COUNTRY TRAINING COURSES  
 SUPPORTED BY CCCD  
 (WORK PLAN APRIL 85/MARCH 86)

Name of Course	Course Location	Date Begun	Date Completed	Days of Training	Total* Participants	*Participants Supported by CCCD	Country of Participants
Course 3 Cont.							Senegal - 1*
4. Senior-Level Epidemiology Course (English)	Nairobi, KENYA	1 July 1985	8 Nov. 1985	112	21	15	Togo - 1*
							Cameroon (1*) - 2
							Ethiopia - 1
							Kenya - 4*
							Liberia - 1*
							Nigeria (3*) - 4
							Sierra Leone - 1*
							Uganda - 2*
							Tanzania - 2
							Seychelles - 1*
Zimbabwe - 2*							
PAC - 1							
5. Refrigerator Repair Technicians' Course	Nairobi, KENYA	13 June 1985	28 June 1985	14	22	3	Ethiopia - 2
							Gambia - 2
							Kenya - 9
							Liberia - 1*
							Nigeria - 4
							Tanzania - 2
							Uganda - 2*
6. Refrigerator Repair Technicians' Course	Maputo, MOZAMBIQUE	26 Aug. 1985	6 Sept. 1985	12	21	3	Angola - 1
							Guinea Bissau - 1*
							Cape Verde - 1
							Equatorial Guinea - 1*
							Mozambique - 16
							Sao Tome et Principe - 1*

\*Participants Supported by CCCD

INTER-COUNTRY TRAINING COURSES  
SUPPORTED BY CCCD  
(WORK PLAN APRIL 85/MARCH 86)

Name of Course	Course Location	Date Begun	Date Completed	Days of Training	Total* Participants	*Participants Supported by CCCD	Country of Participants
7. CDD Mid-Level Course	Nairobi, KENYA	4 Nov. 1985	16 Nov. 1985	12	34	32	Cameroon - 2* Ghana - 3* Kenya - 9* Liberia - 3* Mauritius - 3* Nigeria (6*) - 8 Seychelles - 3* Uganda - 3*
8. EPI/CDD Mid-Level Course	Bamako, MALI	March 1986	March 1986				
9. ORT Training Course	Dakar, SENEGAL	29 July 1985	3 August 1985	6	17	15	Burundi - 2* Cameroon - 2* Centrafrique - 2* Congo - 2* Mauritius - 1* Niger - 1* Senegal (3*) - 5 Zaire - 2*

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4 March 1986

TRAINING SUMMARY STATISTICS  
FOR WHO/APRO COURSES  
SUPPORTED BY CCCD  
(WORK PLAN APRIL 85/MARCH 86)

NAME OF COURSE	NUMBER PROJECTED IN WORK PLAN	NUMBER ACHIEVED	PER CENT TARGET ACHIEVED
1. Course in Systematic Course Design, Community Mobilization and Management for Trainers and Supervisors of PHC Workers	COURSES 2	1	
	PARTICIPANTS 12	0	
2. Course in Community Health	Courses 1	1	
	Participants 6	0	
3. Senior-Level Epidemiology Course (French)	Courses 1	1	
	Participants 40 <sup>a</sup>	19	
4. Senior-Level Epidemiology Course (English)	Courses 1	1	
	Participants 40 <sup>a</sup>	15	
5. Refrigerator Repair Technicians'	Courses 2	2	
	Participants 48	6 <sup>b</sup>	
6. Mid-Level Course in Epidemiology	Courses 1	NONE	
	Participants 40	NONE	
7. CDD Mid-Level Course	Courses 1	1	
	Participants 30	32 <sup>c</sup>	
8. EPI/CDD Mid-Level Course	Courses 1	NONE	
	Participants 30	NONE	

a = 40 (Total for courses #3 and #4 combined)

b = An additional 16 participants attended course in Maputo, but were not supported by CCCD funds.

c = There were in addition two participants not supported by CCCD.

TRAINING SUMMARY STATISTICS  
FOR WHO/AFRO COURSES  
SUPPORTED BY CCCD  
(WORK PLAN APRIL 85/MARCH 86)

NAME OF COURSE	NUMBER PROJECTED IN WORK PLAN	NUMBER ACHIEVED	PER CENT TARGET ACHIEVED
9. ORT Training Course	COURSES 0	1	
	PARTICIPANTS 0	15	
10. Diploma Course in Public Health (Harare)	Courses	NONE	
	Participants	NONE	
11. Diploma Course in Public Health (Maputo)	Courses	NONE	
	Participants	NONE	
12. Diploma Course in Public Health (Cotonou)	Courses	NONE	
	Participants	NONE	

AFRO - MEMORANDUM

March 1985

Date 3 March 1986

From PM3

To BFO

Our ref.

Attention

Your ref.

Originator

Subject REPROGRAMMED CCCD GRANT AGREEMENT FUNDS

DISBURSEMENT FUNDS

This memo is in follow-up to my previous memo of 12 February 1986 of (Attachement A). ...

A recent letter from AID Assistant Administrator Edelman, to BFO Honkoss (Attachment B, is a cable text of the letter) has confirmed that under the terms set forth in the Grant Agreement, utilization of allotments

AF/ICP/HMD/011/VD.84.C and AF/ICP/HMD/012/VD.84.C

cannot be authorized to support participants in the Lagos and Lome Training Courses. Expenditures thus incurred must be restored to the appropriate allotments.

Attachment A gave instructions on the allotment source of reprogrammed funds for \$185,200 of the total \$319,500 to be reprogrammed. It also states that instructions for the allotment source for the remaining \$134,300 will be communicated when determined.

On the basis of the language in "the first item" of the text in Attachment B, it is clear that the \$70,000 for Senior-Level Epidemiology Course books, supplies and equipment; the \$24,000 to cover the already incurred cost-overrun of the Nairobi CDD Mid-Level Course and the \$44,000 to cover the already incurred costs of 11 participants in the July 1985 Dakar ORT Clinical Management Course, are all to be taken from the two allotments listed above in whatever manner BFO deems appropriate.

plus  
all \$62,500  
HMD/019/VD.84.C  
in support of  
of recommendation  
of Managers  
items in the

Best Available Document

... Encl.: as stated above.

AFRO - MEMORANDUM

From PM3

To BFO

Date 12 February 1986

Our ref.

Attention

Your ref.

Originator

Subject REPROGRAMMED CCCD GRANT AGREEMENT FUNDS

To follow-up the recently received authority to reprogram CCCD Grant Agreement funds as requested in the Regional Director's letter to AID Assistant Administrator, Edelman, the following suggestions on movement of funds from one allotment to another are provided for your guidance.

Authority to reprogram \$319,500 has been received. This amount is to come from the following allotments:

AF/ICP/HMD/004/VD.84.C	-	\$ 62,500
AF/ICP/HMD/011/VD.84.C	-	\$ 120,000
AF/ICP/HMD/012/VD.84.C	-	\$ 43,000
AF/ICP/HMD/018/VD.84.C	-	\$ 62,500
AF/ICP/HMD/019/VD.84.C	-	\$ 60,200
		\$ <u>348,200</u>

It is noted that the total of these allotments is more than \$319,500. It is not clear from the AID response precisely how the \$319,500 is to be extracted from the \$348,200 contained in the five allotments. It is safe to assume, however, that \$185,200 is available from allotments HMD/004, HMD/018 and HMD/019, with the remaining \$134,300 to come from allotments HMD/011 and HMD/012. An effort will be made to clarify the precise source of funds to equal this \$134,300 amount before the end of the month.

It is suggested that:

- \$40,000 be transferred from AF/ICP/HMD/004/VD.84.C, to AF/ICP/CDS/002/VD.84.C to cover:

  - current \$20,000 overrun in that allotment, plus
  - \$20,000 for three months of STC time.
- The remaining \$22,500 from AF/ICP/HMD/004/VD.84.C, plus all \$62,500 from AF/ICP/HMD/018/VD.84.C, plus \$15,000 from AF/ICP/HMD/019/VD.84.C (total = \$100,000) be designated to an allotment for use in support of the Francophone EPI Managers' Meeting plus follow-up of recommendations of inter-country nature made at Swaziland Anglophone EPI Managers' Meeting. This \$100,000 should be distributed among line-items in the following way:

  - Temporary Advisers - \$47,000
  - Participants - \$40,000
  - Programme Support Costs - \$13,000

3. The following amounts are to be taken from AF/ICP/HMD/019/VD.84.C and assigned to one or more allotments as determined by BUD. If one allotment is used, the system established must allow for the separation of expenditures for the four different activities.
- \$30,000 to be used to support fellowships for the Belgium/Burundi/WHO Inter-country Course in Basic Malariology and Malaria Control.
  - \$1,500 to be used for CCCD Liaison Officer support costs.
  - \$10,000 to be used for purchase of a photocopy machine and paper for CCCD Grant Agreement related use. AF/ICP/HMD/019/VD/86
  - \$4,000 for use by Sub-Region I to cover travel and per diem of a WHO/AFRO participant in the evaluation of Liberia's CCCD bilateral project.

Action on the remaining funds to be reprogrammed (\$70,000 for Senior-Level Epidemiology Course Books, Supplies and Equipment, \$24,000 to cover cost-override of Nairobi CDD Mid-Level Course, and \$40,000 to cover the already incurred training costs of 11 participants in the July 1985 Dakar ORT Clinical Management Course) should await more specific guidance on the source of the funds to be reprogrammed. This information will be forwarded to BFO as soon as it is received by PM3.

AFRO - MEMORANDUM

*Joe Davis*

Fr PM3

To BFO

Date 6 March 1986

Our ref.

Attention

Your ref.

Originator

Subject NON-ALLOWABLE OBLIGATIONS AGAINST  
CCCD GRANT AGREEMENT ALLOTMENTS

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During the first year of the CCCD Grant Agreement, there has been some confusion on how and for whom Grant Agreement allotments can be used. The result has been some improper obligations against Grant Agreement allotments.

The attached report contains an explanation for, and a listing of, obligations that were incorrectly charged to CCCD allotments during 1985. It is requested that the amounts in question be restored to an appropriate CCCD Grant Agreement allotment so that the funds can be re-obligated for allowable expenditures.

The total amount in question is approximately US \$ 100,000.

... Encl.: as mentioned above.

*28*

FOLLOW-UP OF CCCD ALLOTMENTS

REFERENCE DOCUMENT : COMPUTER PRINT OUT  
DATE : 1985 DECEMBER 31  
FISCAL YEAR : 1985

WHO/AFRO INTER-COUNTRY TRAINING COURSES SUPPORTED BY CCCD: RESTORATION OF FUNDS INCORRECTLY CHARGED TO CCCD GRANT AGREEMENT ALLOTMENTS

- (1) Course in Systematic Course Design, Community Mobilization and Management for Trainers and Supervisors of PHC Workers.

Location : Lagos (Yaba), Nigeria  
Date : 9 September to 6 December 1985

A total number of 12 participants attended this course. Among the 12 participants who attended the course 9 were incorrectly supported by CCCD. Funding for the 9 participants has to be restored to CCCD in 1986. The sticker numbers for the 9 participants are provided below:

AF/85/032231	(Miss F.S. Kimful - Ghana)
AF/85/032244	(Mr N.G. Ashie - Ghana)
AF/85/032257	(Mr J.K. Williams - Liberia)
AF/85/036566	(Mr J.G. Cooper - Liberia)
AF/85/036583	(Mrs H. Mphande - Malawi)
AF/85/036609	(Miss F.O. Erinle - Nigeria)
AF/85/036613	(Mr A.A. Adegoke - Nigeria)
AF/85/036626	(Mr E. Mutwale - Zambia)
AF/85/036631	(Mr P.C. Mesenge - Zambia)

- (2) Course in Community Health

Location : Lome, TOGO  
Date : 23 September to 13 December 1985

A total of 18 participants attended the course. Among the 18 participants 12 were incorrectly supported by CCCD. The sticker numbers for the 12 participants are provided below:

AF/85/030623	(Mr C. Ngenzi - Burundi)
AF/85/030637	(Mr L. Andzouoko-Obe - Congo)
AF/85/030641	(Mr A. Mbou - Congo)
AF/85/030654	(Mr Y. Kone - Mali)
AF/85/030667	(Mr E. Mwiseneza - Rwanda)
AF/85/030671	(Mr A. Mukandereki - Rwanda)
AF/85/030684	(Mr. A Mbaye - Senegal)
AF/85/030697	(Mr B. Kane-Sidy - Mauritania)
AF/85/030701	(Mme B.L. Djollo - Centrafrique)
AF/85/030714	(Mme D. Moustapha-Sossou - Togo)
AF/85/030727	(Mr K.S. Assimi-Tchao - Togo)
AF/85/031936	(Mr G. Tankalet - Centrafrique)

Funding for the 12 participants has to be restored to CCCD in 1986.

(3) Senior-Level Epidemiology Course (French)

Location : Bamako, MALI  
Date : 8 July to 2 November 1985

A total number of 19 participants attended the course. According to the Computer Print Out CCCD supported 21 participants of which only 19 attended the course. It follows therefore that CCCD funding for 2 participants was not utilized. The sticker numbers for the 2 participants are provided below:

AF/85/023931 (Dr K. Djarba - Togo)  
AF/85/025975 (Dr S. Musinde - Zaire)

Funding for the 2 participants need to be restored to CCCD in 1986.

(4) Senior-Level Epidemiology Course (English)

Location : Nairobi, KENYA  
Date : 1 July to 8 November 1985

A total of 21 participants attended the course. Out of the 21 participants, 19 were supported by CCCD (computer print out).

During the compilation of information necessary to satisfy AID reporting requirements with respect to the subject Grant Agreement, it has come to our attention that in this training course 1 participant from Ethiopia, 2 from Tanzania and 1 from PAC (total of 4 participants) were among the 19 participants supported by CCCD Grant Agreement funds.

Grant Agreement funds can be used only to support representatives from the national governments of WHO/AFRO member states with four exceptions. These exceptions are Angola, Ethiopia, Namibia and Tanzania. Therefore the use of CCCD funds to support participants from Angola, Ethiopia and Tanzania is not allowed. Since PAC is not an AFRO member state, CCCD funds cannot be used to support any of its representatives

It follows therefore that a total of 4 course participants for whom the CCCD funding utilized must be restored to the original allotment. The sticker numbers of the 4 participants concerned are provided below:

AF/85/023303 (Dr. M. Worede - Ethiopia)  
AF/85/024191 (Mrs E. Mvungi - Tanzania)  
AF/85/024204 (Dr R.N.S. Mkerenga - Tanzania)  
AF/85/025871 (Dr R.S.D. Ndamse - PAC)

In the report form attached, the point explained above was borne in mind (i.e. countries not supposed to be supported by CCCD) thus giving a total of 15 participants for whom CCCD funds were utilized.

(5) Refrigerator Repair Technicians' Course

Location : Nairobi, KENYA  
Date : 13 June to 28 June 1985

A total of 22 participants attended the course. In principle all

the 22 participants were supposed to be funded by CCCD but due to the late allocation of CCCD allotments, the 22 participants were initially funded from the WHO/AFRO Regular Budget, with the intention of reassigning the obligations to the CCCD allotment when the funds were allocated. According to the computer print-out, this reassignment was carried out for only four participants before the end of 1985. As 1985 marks the end of the WHO fiscal biennium, the accounts have been closed, and no more reassignments are possible.

4 of the 22 course participants were from CCCD proscribed countries (2 from Tanzania, 2 from Ethiopia). One of these 4 (Mr Alemu Kebede, Ethiopia - AF/85/019436) was among the 4 participants whose support was reassigned to CCCD.

The support for Mr Alemu Kebede therefore needs to be restored to CCCD. This means that only 3 of the 22 course participants were supported by CCCD.

(6) Refrigerator Repair Technicians' Course

Location : Maputo, MOZAMBIQUE  
Date : 20 August to 6 September 1985

In the whole 21 participants attended the course of which 5 were supported by CCCD. Among the 5 participants who received CCCD support, 1 was from Angola (country not supported by CCCD). The sticker number for the participant from Angola is provided below:

AF/85/031918

It was also realized that 2 participants from Guinea Bissau were supported by CCCD but only 1 attended the course. The computer print out does not give the names of the participants (but does give the country of origin) to enable us identify the participant who was absent. However, the sticker numbers for both participants from Guinea Bissau are provided for your decision:

AF/85/031888  
AF/85/031905

The amount of CCCD funding for this course to be restored to CCCD in 1986 is for 2 participants (1 Angola - AF/85/031918 and 1 Guinea Bissau who did not attend the course - either of the sticker numbers stated above).

(7) CDD Mid-Level Course

Location : Nairobi, KENYA  
Date : 4 November to 16 November 1985

34 participants attended the course of which 32 were supported by

CCCD. Following the computer print out 10 participants from Kenya were supported by CCCD but only 9 attended the course. 1 participant was absent. The sticker number for the participant is provided below:

AF/85/044713 CTA 10 Kenya participants

The computer print out also shows that 3 participants from Sierra Leone were supported but going through the list of participants who attended the course, none was from Sierra Leone. The sticker number for participants from Sierra Leone is provided below:

AF/85/044653 CTA 3 SA LEONE participants

On the whole there were 4 absentees in this course for which funds have to be restored to CCCD in 1986.

(8) EPI/CDD Mid-Level Course

Location : Bamako, MALI

Date : March 1986 to March 1986

This course is still to take place.

(9) ORT Training Course

Location : Dakar, SENEGAL

Date : 29 July to 3 August 1985

From the computer print out 19 participants were funded by CCCD in this course but only 15 attended the course. There were 4 absentees whose sticker numbers are provided below:

AF/85/027426 CTA 3 Zaire participants (only 2 attended)  
AF/85/027457 1 Algeria participant  
AF/85/027461 1 Gabon participant  
AF/85/027565 Dr Ebelawa from Cameroon

Funds for the 4 absentees need to be restored to CCCD in 1986.

SUMMARY

Name of Course	Funds to be restored as indicated by number of participants in question
1. Course in Systematic Course Design, Community Mobilization and Management for Trainers and Supervisors of PHC Workers.	9 (see sticker numbers in the text)
2. Course in Community Health	12 (see sticker numbers in text)
3. Senior-Level Epidemiology Course (French)	(AF/85/023931) = 2 (AF/85/025975)
4. Senior-Level Epidemiology Course (English)	(AF/85/023303, AF/85/024191) = 4 (AF/85/024204, AF/85/025871)
5. Refrigerator Repair Technicians Course	(see text) = 1
6. Refrigerator Repair Technicians' Course	(AF/85/031918) = 2 (AF/85/031888 or AF/85/031905)
7. CDD Mid-Level Course	(AF/85/044713) = 4 (AF/85/044653 CTA 3 SA LEONE PART.)
8. EPI/CDD Mid-Level Course	-
9. ORT Training Course	(AF/85/027426) = 4 (AF/85/027457) (AF/85/027461) (AF/85/027565)

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FOLLOW-UP OF CCCD ALLOTMENTS

REFERENCE DOCUMENT : COMPUTER PRINT OUT  
DATE : 1985 DECEMBER 31  
FISCAL YEAR : 1985

WHO/AFRO INTER-COUNTRY TRAINING COURSES SUPPORTED BY CCCD: RESTORATION OF FUNDS INCORRECTLY CHARGED TO CCCD GRANT AGREEMENT ALLOTMENTS

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Location : Lagos (Yaba), Nigeria  
Date : 9 September to 6 December 1985

A total number of 12 participants attended this course. Among the 12 participants who attended the course 9 were incorrectly supported by CCCD. Funding for the 9 participants has to be restored to CCCD in 1986. The sticker numbers for the 9 participants are provided below:

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AF/85/032244	(Mr N.G. Ashie - Ghana)
AF/85/032257	(Mr J.K. Williams - Liberia)
AF/85/036566	(Mr J.G. Cooper - Liberia)
AF/85/036583	(Mrs H. Mphande - Malawi)
AF/85/036609	(Miss F.O. Erinle - Nigeria)
AF/85/036613	(Mr A.A. Adegoke - Nigeria)
AF/85/036626	(Mr E. Mutwale - Zambia)
AF/85/036631	(Mr P.C. Mesenge - Zambia)

- (2) Course in Community Health

Location : Lome, TOGO  
Date : 23 September to 13 December 1985

A total of 18 participants attended the course. Among the 18 participants 12 were incorrectly supported by CCCD. The sticker numbers for the 12 participants are provided below:

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AF/85/030637	(Mr L. Andzouoko-Obe - Congo)
AF/85/030641	(Mr A. Mbou - Congo)
AF/85/030654	(Mr Y. Kone - Mali)
AF/85/030667	(Mr E. Mwiseneza - Rwanda)
AF/85/030671	(Mr A. Mukandereki - Rwanda)
AF/85/030684	(Mr. A Mbaye - Senegal)
AF/85/030697	(Mr B. Kane-Sidy - Mauritania)
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AF/85/030714	(Mme D. Moustapha-Sossou - Togo)
AF/85/030727	(Mr K.S. Assimi-Tchao - Togo)
AF/85/031936	(Mr G. Tankalet - Centrafrique)

Funding for the 12 participants has to be restored to CCCD in 1986.

(3) Senior-Level Epidemiology Course (French)

Location : Bamako, MALI  
Date : 8 July to 2 November 1985

A total number of 19 participants attended the course. According to the Computer Print Out CCCD supported 21 participants of which only 19 attended the course. It follows therefore that CCCD funding for 2 participants was not utilized. The sticker numbers for the 2 participants are provided below:

AF/85/023931 (Dr K. Djarba - Togo)  
AF/85/025975 (Dr S. Musinde - Zaire)

Funding for the 2 participants need to be restored to CCCD in 1986.

(4) Senior-Level Epidemiology Course (English)

Location : Nairobi, KENYA  
Date : 1 July to 8 November 1985

A total of 21 participants attended the course. Out of the 21 participants, 19 were supported by CCCD (computer print out).

During the compilation of information necessary to satisfy AID reporting requirements with respect to the subject Grant Agreement, it has come to our attention that in this training course 1 participant from Ethiopia, 2 from Tanzania and 1 from PAC (total of 4 participants) were among the 19 participants supported by CCCD Grant Agreement funds.

Grant Agreement funds can be used only to support representatives from the national governments of WHO/AFRO member states with four exceptions. These exceptions are Angola, Ethiopia, Namibia and Tanzania. Therefore the use of CCCD funds to support participants from Angola, Ethiopia and Tanzania is not allowed. Since PAC is not an AFRO member state, CCCD funds cannot be used to support any of its representatives

It follows therefore that a total of 4 course participants for whom the CCCD funding utilized must be restored to the original allotment. The sticker numbers of the 4 participants concerned are provided below:

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AF/85/024191 (Mrs E. Mvungi - Tanzania)  
AF/85/024204 (Dr R.N.S. Mkerenga - Tanzania)  
AF/85/025871 (Dr R.S.D. Ndamse - PAC)

In the report form attached, the point explained above was borne in mind (i.e. countries not supposed to be supported by CCCD) thus giving a total of 15 participants for whom CCCD funds were utilized.

(5) Refrigerator Repair Technicians' Course

Location : Nairobi, KENYA  
Date : 13 June to 28 June 1985

A total of 22 participants attended the course. In principle all

35

the 22 participants were supposed to be funded by CCCD but due to the late allocation of CCCD allotments, the 22 participants were initially funded from the WHO/AFRO Regular Budget, with the intention of reassigning the obligations to the CCCD allotment when the funds were allocated. According to the computer print-out, this reassignment was carried out for only four participants before the end of 1985. As 1985 marks the end of the WHO fiscal biennium, the accounts have been closed, and no more reassignments are possible.

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The support for Mr Alemu Kebede therefore needs to be restored to CCCD. This means that only 3 of the 22 course participants were supported by CCCD.

(6) Refrigerator Repair Technicians' Course

Location : Maputo, MOZAMBIQUE  
Date : 20 August to 6 September 1985

In the whole 21 participants attended the course of which 5 were supported by CCCD. Among the 5 participants who received CCCD support, 1 was from Angola (country not supported by CCCD). The sticker number for the participant from Angola is provided below:

AF/85/031918

It was also realized that 2 participants from Guinea Bissau were supported by CCCD but only 1 attended the course. The computer print out does not give the names of the participants (but does give the country of origin) to enable us identify the participant who was absent. However, the sticker numbers for both participants from Guinea Bissau are provided for your decision:

AF/85/031888  
AF/85/031905

The amount of CCCD funding for this course to be restored to CCCD in 1986 is for 2 participants (1 Angola - AF/85/031918 and 1 Guinea Bissau who did not attend the course - either of the sticker numbers stated above).

(7) CDD Mid-Level Course

Location : Nairobi, KENYA  
Date : 4 November to 16 November 1985

34 participants attended the course of which 32 were supported by

CCCD. Following the computer print out 10 participants from Kenya were supported by CCCD but only 9 attended the course. 1 participant was absent. The sticker number for the participant is provided below:

AF/85/044713 CTA 10 Kenya participants

The computer print out also shows that 3 participants from Sierra Leone were supported but going through the list of participants who attended the course, none was from Sierra Leone. The sticker number for participants from Sierra Leone is provided below:

AF/85/044653 CTA 3 SA LEONE participants

On the whole there were 4 absentees in this course for which funds have to be restored to CCCD in 1986.

(8) EPI/CDD Mid-Level Course

Location : Bamako, MALI  
Date : March 1986 to March 1986

This course is still to take place.

(9) ORT Training Course

Location : Dakar, SENEGAL  
Date : 29 July to 3 August 1985

From the computer print out 19 participants were funded by CCCD in this course but only 15 attended the course. There were 4 absentees whose sticker numbers are provided below:

AF/85/027426 CTA 3 Zaire participants (only 2 attended)  
AF/85/027457 1 Algeria participant  
AF/85/027461 1 Gabon participant  
AF/85/027565 Dr Ebelawa from Cameroon

Funds for the 4 absentees need to be restored to CCCD in 1986.

SUMMARY

Name of Course	Funds to be restored as indicated by number of participants in question
1. Course in Systematic Course Design, Community Mobilization and Management for Trainers and Supervisors of PHC Workers.	9 (see sticker numbers in the text)
2. Course in Community Health	12 (see sticker numbers in text)
3. Senior-Level Epidemiology Course (French)	(AF/85/023931) = 2 (AF/85/025975)
4. Senior-Level Epidemiology Course (English)	(AF/85/023303, AF/85/024191) = 4 (AF/85/024204, AF/85/025871)
5. Refrigerator Repair Technicians' Course	(see text) = 1
6. Refrigerator Repair Technicians' Course	(AF/85/031918) = 2 (AF/85/031868 or AF/85/031905)
7. CDD Mid-Level Course	(AF/85/044713) = 4 (AF/85/044653 CTA 3 SA LEONE PART.)
8. EPI/CDD Mid-Level Course	-
9. ORT Training Course	(AF/85/027426) = 4 (AF/85/027457) (AF/85/027461) (AF/85/027565)