PD-AAT-965

Annual Budget Submission

FY 1987

BUREAU FOR SCIENCE AND TECHNOLOGY

OFFICE OF RURAL AND INSTITUTIONAL DEVELOPMENT

JUNE 1985

Agency for International Development
Washington, D.C. 20523

UNCLASSIFIED

S&T/RD

FY 87 ABS

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S&T/RD
FY 87 ABS Program and Budget

PROGRAMS	PROJECTS	FY 87 ABS
Improving Agricultural Production Support Systems	Agricultural Marketing. Systems & Institutions[1/]	640,000
	Agricultural Research & Transfer Systems[2/]	300,000
	Financing Agriculture[3/]	200,000
Increasing Non-Farm Employment, Productivity & Enterprise Development	Employment & Enterprise Policy Analysis & Res.	625,000
	Small Enterprise Approaches to Employment	400,000
	Industrial Promotion & Agribusiness Dev.[4/]	615,000
	ATI II	3,000,000
Improving Access to & Management of Natural Resources	Development Strategies for Fragile Lands	500,000
	Human Settlement & Nat. Res. Sys. Analysis	500,000
	Research on Access to Land, Water & Nat. Res.	600,000
	Forestry/Fuelwood R&D	300,000
	WMS II	180,000
Creating & Sustaining Better Development Institutions	Institutional Development R&D	810,000
	Performance Management	810,000
	Decentralized Management & Finance for Dev.[5/]	440,000
S&T/RD Support Activities	Field Service & Program Development (FS/PD)[6/]	1,080,000*
	S&T/RD TOTAL:	11,000,000**

* This figure may have to be substantially higher in light of likely changes with the USDA/GS RSSA.

** Any increase in FY 87 FS/PD to address higher O/H costs is omitted from this total.

S&T/RD
FY 87 ABS Shelf in Priority Order

Improving Access to and Management of Natural Resources	
WMS III (Asia/Res. & Africa)	500
Reforming Institutions and Improving Management of Development Institutions	
Institutional Development/Public-Private Transitions	400
Raising Agricultural Productivity and Production	
Farmer Organizations	400
Increasing Non-Farm Employment, Productivity & Enterprise Development	
Enterprise Management Research and Training	300
TOTAL S&T/RD SHELF	$1,600

FOOTNOTES:

1/ Formerly: Small Farmer Marketing Access Project
2/ RD's share in the FY 87 funding for HR/ED's Communication for Technology Transfer in Agriculture Project (936-5826) is included in this project.
3/ Formerly: Experimental Approaches to Rural Savings Project.
4/ Formerly: Market and Technology Access Project. In FY 87, the Agroindustrial Research and Development project combines with this project.
5/ Formerly: Local Revenue Generation and Administration Project.
6/ The FY 85 OYB includes $560,000 FN funds in the Field Services and Program Development Project for the Peace Corps Small Activity PASA. These funds were transfered to S&T/RD's OYB from PPC in FY 85. If this program is to continue in FY 87, additional funds will be needed from PPC.

S&T/RD FY 84 - 87
CORE AND BUY-IN FUNDING

PROJECT NO.	PROJECT TITLE	FY 84 ACTUAL OBLIGATIONS	FY 84 ACTUAL BUY-INS	FY 85 OYB OBLIGATIONS	FY 85 OYB BUY-INS[1]	FY 86 OYB OYB	FY 86 OYB BUY-INS[2]	FY 87 ABS ABS	FY 87 ABS BUY-INS[2]
IMPROVING AGRICULTURAL PRODUCTION SUPPORT SYSTEMS									
931-1190	Food Security in Africa	600,000	460,115	300,000	400,000	-------	600,000	-------	-------
936-4148	Agr. Res. & Trans. Systems	-------	-------	50,000	-------	50,000	300,000	300,000	300,000
936-5313	Agr. Mktg. Sys. & Insts.	335,999	112,900	387,000	210,678	550,000	400,000	640,000	530,000
936-5315	Financing Agriculture	400,000	413,700	436,000	931,000	330,000	500,000	200,000	600,000
936-5826.01	Communication for Tech. Transfer in Agric.	-------	-------	100,000	-------	-------	TBD	-------	TBD
INCREASING NON-FARM EMPLOYMENT PRODUCTIVITY AND ENTERPRISE DEVELOPMENT									
931-1090	Sm. Ent. Appr to Emp.	120,000	90,000	200,000	231,000	350,000	355,000	400,000	355,000
931-1121	Agroindustrial R&D	200,000	-------	150,000	5,000	300,000	64,000	-------	-------
936-4053	Indust. Prom.&Agrib. Dev.	250,000	120,000	600,000	100,000	600,000	275,000	615,000	343,000
936-5314	Res. on Ent. Id/Dev.	190,634	-------	50,000	80,000	-------	130,000	-------	-------
936-5426	Emp./Ent. Pol. Anal.&Res.	535,000	-------	541,500	1,088,000	780,000	2,000,000	625,000	1,754,000
IMPROVING ACCESS TO AND MANAGEMENT OF NATURAL RESOURCES									
931-1135	Human Settlements/Nat. Res. Systems Analysis	800,000	1,433,289	550,000	718,000	240,000	1,175,000	500,000	1,025,000
936-4127	Water Mgt. Synthesis II	600,000	670,284	753,000	796,520	640,000	1,036,667	180,000	-------[3]
936-5301	Res. on Access to Land, Water & Nat. Res.	636,000	268,354	464,000	549,431	640,000	1,215,000	600,000	380,000
936-5402	Managing Energy/Resource Efficient Cities	400,000	-------	80,000	-------	150,000	-------	-------	-------
936-5438	Dev. Strat. for Fragile Lands	-------	-------	-------	-------	420,000	790,000	500,000	1,185,000
936-5547	Forestry/Fuelwood R&D	-------	-------	500,000	42,000	500,000	342,000	300,000	342,000

1/ The FY 85 Buy-In data is a combination of actuals and estimates.
2/ The Buy-In data for FY 86 and FY 87 are estimates.
3/ WMS III is expected to have an estimated $3.5 million buy-ins in 87; since WMS II's ceiling will be used up, no buy-ins are expected in 87.

PROJECT NO.	PROJECT TITLE	FY 84 ACTUAL OBLIGATIONS	FY 84 ACTUAL BUY-INS	FY 85 OYB OBLIGATIONS	FY 85 OYB BUY-INS[1/]	FY 86 OYB OYB	FY 86 OYB BUY-INS[2/]	FY 87 ABS ABS	FY 87 ABS BUY-INS[2/]
CREATING AND SUSTAINING BETTER DEVELOPMENT INSTITUTIONS									
936-5303	Dec. Mgt. & Fin. for Dev.	-------	121,140	100,000	423,641	100,000	150,000	440,000	200,000
936-5317	Performance Management	728,513	3,937,181	828,400	2,364,011	840,000	1,425,000	810,000	1,435,000
936-5441	Institutional Dev./R&D	--------	--------	--------	--------	500,000	--------	810,000	200,000
GENERATING AND TRANSFERING APPROPRIATE TECHNOLOGY									
936-5428	Approp. Tech. Intl. II	4,500,000	--------	3,800,000	--------	--------	--------	3,000,000	--------
931-1096	Field Ser. & Prog. Dev.	1,378,409	--------	1,770,100	--------	930,000	--------	1,080,000	--------
936-5433	S&T/RD Res. Initiative(s)	241,772	--------	300,000	--------	100,000	50,000	--------	50,000
TOTAL: S&T/RD		$12,302,158	$7,636,963	$11,960,000	$8,829,281	$8,020,000	$10,807,667	$11,000,000	$8,699,000

S&T/RD:SAY:5/23/85:W1765q

S&T/RD: PERCENTAGES[1/]
OBLIGATION BY PROGRAM CATEGORY AND GEOGRAPHIC FOCUS

PROJECT NO.	PROJECT TITLE	OBLIGATION % BY CATEGORY: GLOBAL RES.	GLOBAL SER.	COLLAB-ORATIVE RESEARCH	TECH FIELD SUPPORT	% GEOGRAPHIC FOCUS: AFR	ASIA	LAC	NE	WORLDWIDE
IMPROVING AGRICULTURAL PRODUCTION SUPPORT SYSTEMS										
931-1190	Food Security in Africa	15%	--	75%	10%	100	--	--	--	--
936-4148	Agr. Res. & Trans. Syst.	50%	--	50%	--	--	--	--	--	100
936-5313	Agr. Mktg. Institutions	25%	--	45%	30%	23	24	32	--	21
936-5315	Financing Agriculture	30%	--	40%	30%	--	--	33	33	34
936-5826.01	Communication for Tech. Transfer in Agric.	15%	--	75%	10%	--	--	--	--	100
930-0091	Innov.&Tech. Trans. in Ag.	50%	--	50%	--	50	35	--	15	--
INCREASING NON-FARM EMPLOYMENT PRODUCTIVITY AND ENTERPRISE DEVELOPMENT										
931-1090	Sm. Ent. Appr to Emp.	65%	--	10%	25%	15	15	15	15	40
931-1121	Agroindustrial R&D	35%	10%	30%	25%	12	52	19	6	11
936-4053	Indust. Prom.&Agrib. Dev.	20%	--	40%	40%	12	25	25	13	25
936-5314	Res. on Ent. Id/Dev.	100%	--	--		20	20	20	15	25
936-5426	Emp./Ent. Pol. Anal.&Res.	10%	--	30%	60%	15	30	15	5	35
IMPROVING ACCESS TO AND MANAGEMENT OF NATURAL RESOURCES										
931-1135	Human Settlements/Nat. Res. Systems Analysis	13%	--	75%	12%	25	15	20	20	20
936-4127	Water Mgt. Synthesis II	--	--	30%	70%	5	60	10	5	20
936-5301	Res. on Access to Land, Water & Nat. Res.	--	--	60%	40%	44	--	48	4	--
936-5402	Managing Energy/Resource Efficient Cities	10%	--	80%	10%	--	60	--	20	20
936-5438	Dev. Strat. for Fragile Lands	30%	--	35%	35%	--	--	90	--	10
936-5547	Forestry/Fuelwood R&D	70%	--	30%	--	15	60	15	--	10

PROJECT NO.	PROJECT TITLE	OBLIGATION % BY CATEGORY: GLOBAL RES.	GLOBAL SER.	COLLAB-ORATIVE RESEARCH	TECH FIELD SUPPORT	% GEOGRAPHIC FOCUS: AFR	ASIA	LAC	NE	WORLDWIDE
CREATING AND SUSTAINING BETTER DEVELOPMENT INSTITUTIONS										
936-5303	Dec. Mgt. & Fin. for Dev.	10%	--	30%	60%	15	0	77	8	--
936-5317	Performance Management	9%	6%	15%	70%	79	8	6	7	--
936-5441	Institutional Dev./R&D	70%	5%	25%	0%	30	15	25	10	20
GENERATING AND TRANSFERING APPROPRIATE TECHNOLOGY										
936-5428	Approp. Tech. Intl. II	65%	--	30%	5%	30	40	25	--	5
931-1096	Field Ser. & Prog. Dev.	--	--	40%	60%	--	--	--	--	100
936-5433	S&T/RD Res. Initiative(s)	90%	--	10%	--	--	--	--	--	100

1/ These percentages apply to the FY 84-85 S&T/RD Budget.

SCIENCE AND TECHNOLOGY BUREAU
TABLE III - PROJECT OBLIGATIONS BY APPROPRIATION ACCOUNT
FY 1985 TO FY 1987

ST/RD

PROJECT#	PROJECT TITLE	FY 85 OYB ($ WHOLE)	FY 1986 (CP) ($ 000)	FY 1987 PROPOSED ($ 000)	
	EH - EDUCATION AND HUMAN RESOURCES DEVELOPMENT, DEVELOPMENT ASSISTANCE				
931_1098.	FIELD SERVICES AND PROGRAM DEVELOPMENT	$226,000	$100,000	$100,000	908
936_5317.	PERFORMANCE MANAGEMENT	$449,400	$225,000	$420,000	1296
	* * TOTALS FOR EH	$675,000	$325,000	$520,000	
	FN - AGRICULTURE,RURAL DEV. AND NUTRITION				
931_1090.	SMALL ENTERPRISE APPROACHES TO EMPLOYMNT	$0	$0	$250,000	1524
931_1098.	FIELD SERVICES AND PROGRAM DEVELOPMENT	$1,543,500	$930,000	$980,000	240
931_1121.	AGROINDUSTRIAL RSCH / DEVELOPMENT	$150,000	$300,000	$0	254
931_1135.	HUMAN SETTLEMENTS/NAT.RES.SYS. ANALYSIS	$550,000	$240,000	$530,000	265
931_1194.	FOOD SECURITY IN AFRICA	$300,000	$0	$0	303
936_4053.	INDUSTRIAL PROMOTION AND AGRIBUS DEV	$600,000	$600,000	$615,000	704
936_4127.01	WATER MANAGEMENT SYNTHESIS II	$753,000	$640,000	$190,000	1462
936_4148.50	AGRIC RESEARCH AND TRANSFER SYSYEMS	$50,000	$50,000	$300,000	1461
936_5301.	ACCESS TO LAND, WATER, NATURAL RESOURCES	$154,000	$642,000	$620,000	549
936_5303.	DECENTRALIZED MGT AND FINANCING FOR DEV	$100,000	$100,000	$440,000	739
936_5313.	AGRIC MARKETING SYSTEMS AND INSTITNS	$387,000	$550,000	$640,000	796
936_5314.	RSCH ON ENTREPRENEUR ID/DEVELOPMENT	$50,000	$0	$0	923
936_5315.	FINANCING AGRICULTURE	$436,000	$332,000	$200,000	932
936_5317.	PERFORMANCE MANAGEMENT	$390,000	$415,000	$390,000	898
936_5426.52	EMPLYMT/ENTRPRSE POLICY ANALYSIS + RES	$0	$255,000	$230,000	1362

SCIENCE AND TECHNOLOGY BUREAU
TABLE III - PROJECT OBLIGATIONS BY APPROPRIATION ACCOUNT
FY 1988 TO FY 1989

ST/RD

PROJECT#	PROJECT TITLE	FY 86 OYB ($ WHOLE)	FY 1988 (CP) ($ 000)	FY 1989 PROPOSED ($ 000)	
936_5425.	APPROPRIATE TECHNOLOGY INTERNATIONAL II	$3,000,000	$0	$3,000,000	1240
936_5433.	ST/RD RESEARCH INITIATIVE(S)	$200,000	$100,000	$0	1347
936_5438.	DEVELOPMENT STRATEGIES FOR FRAGILE LANDS	$0	$420,000	$500,000	1391
936_5441.	INSTITUTIONAL DEVELOPMENT RES.- DEV.	$0	$500,000	$812,000	1436
936_5547.	FORESTRY FUELWOOD RESEARCH AND DEV	$500,000	$500,000	$300,000	1350
936_5826.50	COMM FOR TECHNOLOGY TRANS. IN AGRIC	$100,000	$0	$0	1522
	* * TOTALS FOR FN	$10,463,500	$5,670,000	$9,935,000	
	SD - TECH. ASST., ENERGY, R. & R., AND SELECTED DEVELOPMENT PROBLEMS				
931_1090.	SMALL ENTERPRISE APPROACHES TO EMPLOYMNT	$200,000	$350,000	$150,000	936
936_5402.	ENERGY/RESOURCE EFFICIENT CITIES	$84,000	$150,000	$0	430
936_5426.	EMPLYMT/ENTRPRSE POLICY ANALYSIS + RES	$541,500	$525,000	$395,000	1121
	* * TOTALS FOR SD	$821,500	$1,025,000	$545,000	
* * TOTAL FOR: ST/RD		$11,962,000	$6,820,000	$11,000,000	

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FY 1987 ANNUAL BUDGET SUBMISSION
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR SCIENCE AND TECHNOLOGY

PROJECT NUMBER AND TITLE	OBLIG G/L	DATE INIT	FIN	-TOTAL COST- AUTH	PLAN	OBLIG THRU FY 84	FY 84 PIPE-LINE	ESTIMATED U.S. DOLLAR COST ($000) FY 1985 OBLIG-ATIONS	FY 1985 EXPEND-ITURES	FY 1986 OBLIG-ATION	FY 1986 EXPEND-ITURES	FY 87 AAPL	SUB CAT	% PVO	PEACE CORPS	ITEM NO
AGRICULTURE, RURAL DEV. AND NUTRITION																
9311090 SMALL ENTERPRISE APPROCHES TO EMPLOYMENT	G	87	89	875	875	---	---	---	---	---	---	250	FNPE			14758
9311096 FIELD SERVICES AND PROGRAM DEVELOPMENT	G	77	C	---	---	5824	1103	1544	1550	830	1450	980	FNDR			8202
9311121 AGROINDUSTRIAL RESEARCH DEVELOPMENT	G	80	85	945	1345	945	200	150	300	300	330	---	FNPP	0		8210
9311135 HUMAN SETTLEMENTS AND NAT RES SYS ANALY	G	79	88	5544	5544	5543	551	550	600	240	240	500	FNDR	0		8203
9311190 FOOD SECURITY IN AFRICA	G	77	87	3615	2587	2287	600	300	700	---	200	---	FNDR	0		11532
9364053 INDUSTRIAL PROMOTION/AGRIBUS DEV	G	82	88	3375	4420	750	250	420	550	420	500	615	FNPE	0		8207
9364127 WATER MGT SYNTHESIS II	G	82	87	2600	2733	1200	555	753	650	540	720	190	FNWD	0		8200
9364148 AGRIC RESEARCH AND TRANSFER SYSTEMS	G	85	92	---	4000	---	---	50	50	50	50	300	FNTY			13934
9365301 RSCH ON ACCESS TO LAND,WATER/NATURAL RES	G	79	88	5290	5290	3326	---	164	450	640	640	500	FNIR	0		8211
9365303.01 DECENTRALIZED MANAGE/FINANCE/DEV (PI)	G	79	92	6265	7285	2635	150	100	225	100	100	440	FNIL	0		8205
9365313 AGRICULTURAL MARKETING SYS./INST.	G	81	89	2462	4227	1450	295	397	387	350	350	543	FNMS	0		8199

PROJECT NUMBER AND TITLE / G L	OBLIG DATE LIMIT FIN	-TOTAL COST- AUTH	PLAN	OBLIG THRU FY 84	FY 84 PIPE-LINE	ESTIMATED U.S. DOLLAR COST ($000) FY 1985 OBLIG-ATIONS	FY 1985 EXPEND-ITURES	FY 1986 OBLIG-ATION	FY 1986 EXPEND-ITURES	FY 87 AAPL	SUB CAT	% PVO	PEACE CORPS	ITEM NO
9365314 RSCH ON ENTREPRENEURSHIP ID AND DEVELOPM														
G 83	85	950	1281	841	583	50	359	---	274	---	FNPE			11535
9365315 FINANCING AGRICULTURE														
G 82	87	1392	2116	1150	325	436	400	330	300	200	FNPE	0		8209
9365317 PERFORMANCE MANAGEMENT														
G 82	88	2950	2950	472	122	380	390	615	625	390	FNPA	0		8294
9365426 EMPLOYMENT AND ENTERPRISE POLICY ANALYSI														
G 84	86	1250	1327	171	171	---	52	255	200	230	FNPE	0		12179
9365428 APPROPRIATE TECHNOLOGY INTERNATIONAL II														
G 83	88	19229	19229	8429	1500	3800	5610	---	2000	3000	FNPE			8213
9365433 RURAL DEVELOPMENT RESEARCH INITIATIVES														
G 84	86	300	642	242	237	300	400	120	237	---	FNIL	0		12150
9365438 DEVEL. STRATEGIES FOR FRAGILE LANDS														
G 86	90	---	4250	---	---	---	---	420	250	500	FNMC			13928
9365441 INSTITUTIONAL DEVELOPMENT R&T														
G 86	90	---	20000	---	---	---	---	500	400	810	FNIL			14177
9365547.01 FORESTRY FUELWOOD RESEARCH AND DEVELOPME														
G 85	91	---	2800	---	---	500	200	500	500	300	FNDR	0		8206
9365826.50 COMM FOR TECHNOLOGY TRANSFER IN AGRIC														
G 85	85	---	---	---	---	100	50	---	50	---				14757
APPROPRIATION														
TOTAL		52740	92401	34532	9683	10464	12923	6670	9866	9935				
GRANT		52740	92401	34532	9683	10464	12923	6670	9866	9935				
LOAN		---	---	---	---	---	---	---	---	---				

EDUCATION AND HUMAN RESOURCES

FY 1987 ANNUAL BUDGET SUBMISSION
TABLE IV - PROJECT BUDGET DATA

063 - RURAL AND INSTITUTIONAL DEVELOPMENT

BUREAU FOR SCIENCE AND TECHNOLOGY

PROJECT NUMBER AND TITLE / OBLIG G L	OBLIG DATE INIT	OBLIG DATE FIN	-TOTAL COST- AUTH	-TOTAL COST- PLAN	ESTIMATED U.S. DOLLAR COST ($000) OBLIG THRU FY 84	FY 84 PIPE-LINE	----FY 1985--- OBLIG-ATIONS	----FY 1985--- EXPEND-ITURES	----FY 1986--- OBLIG-ATION	----FY 1986--- EXPEND-ITURES	--FY 87-- AAPL	SUB CAT	% PVO	PEACE CORPS	ITEM NO
9311096 FIELD SERVICES AND PROGRAM DEVELOPMENT															
G 77	C		---	---	714	212	226	350	100	100	100	EHPP	0		8201
9365317 PERFORMANCE MANAGEMENT															
G 82	88		2850	2850	1869	498	448	658	225	315	420	EHMA	0		8203
9380600 LABOR FORCE PLANNING, DEV UTIL															
G 81	84		1025	755	755	141	---	141	---	---	---	EHLD	0		11537
APPROPRIATION															
TOTAL			3875	3605	3338	951	674	1149	325	415	520				
GRANT			3875	3605	3339	951	674	1149	325	415	520				
LOAN			---	---	---	---	---	---	---	---	---				
SELECTED DEVELOPMENT ACTIVITIES															
9311090 SMALL ENTERPRISE APPROCHES TO EMPLOYMENT															
G 78	89		3409	3409	2534	333	200	150	350	400	150	SDEM	50		11538
9365402 MANAGING ENERGY/RES. EFFICIENT CITIES															
G 82	86		1530	1627	1397	630	82	190	150	172	---	SIRU	2		8212
9365412 URBAN MIGRANT FERTILITY															
G 79	81		148	148	146	---	---	---	---	---	---		0		
9365426 EMPLOYMENT AND ENTERPRISE POLICY ANALYSI															
G 84	88		1250	1328	535	535	542	438	525	522	395	SDPE	0		8198
APPROPRIATION															
TOTAL			6337	6510	4612	1498	822	775	1025	1272	545				
GRANT			6337	6510	4612	1498	822	778	1025	1272	545				
LOAN			---	---	---	---	---	---	---	---	---				
FUNCTIONAL ACCOUNT															
TOTAL			82952	102516	42292	12032	11960	14550	9720	11153	11000				
GRANT			82952	102516	42292	12032	11960	14550	9720	11153	11000				
LOAN			---	---	---	---	---	---	---	---	---				

P R O G R A M

Improving Agricultural Production Support Systems

PROGRAM: CENTRALLY FUNDED

ACTIVITY DATA SHEET

PROJECT MANAGER: Thomas Mehen

TITLE	FUNDS	PROPOSED OBLIGATION (in thousands of dollars)	
Agricultural Marketing Systems and Institutions	Agriculture, Rural Development, and Nutrition	FY 87 640	LIFE OF PROJECT 4227

NUMBER 936-5313 GRANT ☒ LOAN ☐	NEW ☐ CONTINUING ☒	PRIOR REFERENCE	INITIAL OBLIGATION FY 81	ESTIMATED FINAL OBLIGATION FY 89	ESTIMATED COMPLETION DATE OF PROJECT FY 90
		FY86 CP Annex V, Centrally Funded Programs, p. 37.			

Project Purposes: To enhance the design, implementation and evaluation of food marketing and input supply systems to increase their efficiency, progressivity and equity.

Background and Progress to Date: This activity is a continuation of the Small Farmer Marketing Access project (SFMA) amended to include expanded emphasis on the following three activities: wholesale/retail distribution of food commodities; agricultural export promotion; and supply of input needs for the farmers.

The SFMA project has concentrated on developing and employing a methodology for assessing food commodities in LDCs. The bulk of the marketing requirements stem from small producers. The range of input conditions and varying mixes of resources, attitudes and traditions preclude the simple transfer of models developed elsewhere. Several assessments are currently underway: Indonesia (secondary food crops), Liberia (rice), Zaire (cassava), Ecuador (potatoes). Assessments are planned for Peru (potatoes), and the Philippines (secondary food crops). The work on these assessments is providing increased knowledge on how various market structures function and ways they might be improved. It has also led to the realization that an expanded effort is needed to more fully address agricultural marketing systems issues.

During FY85, FY86, and FY87 the project will continue work on commodity marketing assessments. Findings of these efforts will be disseminated through publications, training programs and workshops. Also a systematic review of the history of marketing interventions will be undertaken to further our understanding of agricultural market structures and their performance. In addition, previous work under SFMA has indicated a need to: 1) Examine in greater detail possible alternatives for improving wholesale/retail food distribution activities in urban areas. Emphasis would be on assessing opportunities to improve the efficiency of these systems through innovative reorganization and introduction of alternative technologies in handling, packaging and storage. The project will test adapted U.S. technologies and analytical approaches to improve food distribution systems in Latin America, Asia, Africa and Near East. Tests currently underway in Honduras, Costa Rica and Peru indicate that adapted methods will be produced by the project which can be widely implemented in LDCs. 2) Review special problems associated with agricultural export marketing. Of particular concern would be investigating alternative possibilities to coordinate and integrate export activities. The expanded project will develop: improved approaches, analytical methods and capacity for developing LDC export strategies and plans; improved design criteria and capacity for projects; identification of government policies and regulations which must be reformed in order to provide incentives to the agriculture sector and businesspeople to export; and improved methods for market entrance into North America and Europe. 3) Develop the research base and methods needed by LDCs to assess incentive structures of input supply systems. Concentration would be on identifying incentives which facilitate and promote the growth of competitive systems. Utilizing such experiences as Bangladesh, the project will develop and test necessary incentives and competitive models to assist governments to divest agro-input industries to the private sector, and develop better national strategies for management of agro-input supply through incentives and policy reforms.

Host Country and Other Donors: The project is maintaining close contact with the U.N. Food and Agriculture Organization.

Beneficiaries: Urban and rural poor producers and consumers

FY 1987 Program: This project will carry out assessments and provide technical services to help identify constraints which inhibit efficient, progressive and equitable performance in agricultural input, output, urban distribution and export markets. Two to three assessments will be undertaken in each of these areas.

Major Outputs:

	All Years
Research Assistance (pm)	75
Marketing Assessments (pm)	8
Input Marketing Studies (pm)	4
Export Diversification Studies (pm)	3
Urban Wholesale/Retail Analyses (pm)	8
Dissemination & Workshops (pm)	12
Publications	
Fostering (pm)	15

A.I.D. Financial Inputs (in $000):	FY 1987
Personnel (140 person months)	$ 430
Travel and other costs	$ 210
Total	$ 640

U.S. FINANCING (In thousands of dollars)

	Obligations	Expenditures	Unliquidated	Funding Period	Principal Contractors or Agencies
Through September 30, 1984	1,450	1,164	286		
Estimated Fiscal Year 1985	387	387		4/1/85 - 12/31/85	
Estimated through September 30, 1985	1,837	1,551	286		USDA/Grad School
Proposed FY 1986	550	550		1/1/86 - 12/31/86	University of Maryland
Estimated through Fiscal Year 1986	2,387	2,101	286		
Proposed FY 1987	640	Future Year Obligations	Estimated Total Cost	1/1/87 - 12/31/87	
		1,200	4,227		

PROGRAM: CENTRALLY FUNDED

TITLE	FUNDS	PROPOSED OBLIGATION (In thousands of dollars)	
Agricultural Research and Transfer Systems	Agriculture, Rural Development and Nutrition	FY 87 300	LIFE OF PROJECT 4,000
NUMBER 936-4148.50 GRANT [X] LOAN [ ] / NEW [ ] CONTINUING [X]	PRIOR REFERENCE FY 86 C.P. Annex V, Centrally Funded Program, p. 37	INITIAL OBLIGATION FY 85	ESTIMATED FINAL OBLIGATION FY 92 / ESTIMATED COMPLETION DATE OF PROJECT FY 93

Purpose: To create, develop and test institutional designs and alternative organizational strategies that will improve the delivery of agricultural technologies to developing country farmers in Africa, and in the rainfed regions of Latin America.

Background: Agricultural technology development and transfer systems have not worked as well as expected in Africa or Latin America. Government managed extension systems on the whole have not been able to match the efforts witnessed in the private sector for coffee, tea, sugar, and tobacco, when dealing with staple food grains, especially in semi-arid areas. New approaches are needed to restructure and revitalize the LDC organizations and institutions charged with the role of delivering agricultural technology.

New approaches are also needed to develop viable technologies for the bio-physical and socio-economic stress encountered in semi-arid rainfed areas. Once stress tolerant technical improvements are identified, organizational, institutional and policy modification can be designed to support them. Creating this reorientation calls for applied research, testing and experimentation with organizational approaches that link extension services to research activities, the on-farm adjustment process, the delivery of support services and the determination of agricultural policies.

This project will assist countries in Africa and Latin America to analyze their agricultural technology transfer systems. The analyses will help to redesign and improve the existing institutional framework and operating systems for transferring new agricultural technologies. The project will utilize interdisciplinary research teams to carry out the analyses and redesigns of the agricultural technology transfer systems in five countries. The objectives of the redesign effort will be responsive to national agricultural growth targets; capable of operating within the limitations of the production system and natural resource constraints; and will take into account institutional, human and capital resource limitations. The research efforts will serve as the basis to improve agricultural technology transfer systems in other countries.

Host Country or Other Sources: This project will require active participation of host country extension and research institutions in the comprehensive analysis activities, and will coordinate with similar research activities being conducted by the World Bank.

Beneficiaries: Project methodologies will be transmitted to host country (1) agricultural planners; (2) ministry of agriculture researchers; and, (3) extension staff. Host country producers will be the ultimate beneficiaries when they adopt new technologies.

FY 1987 Program: The project will initiate country studies, three located in Africa and two in Latin America. Several interdisciplinary teams will be formulated to carry out the field work. Past project evaluations and other LDC experience will be analyzed to help form the hypothetical framework which will guide the field research.

Major Outputs:	All Years
Country field studies	5
Technical assistance by core team (10 pm)	10
Training, workshops and seminars	10

AID Financed Inputs in $000's:	FY 87
Personnel	175
Project Support Costs	25
TOTAL	200

U.S. FINANCING (In thousands of dollars)

	Obligations	Expenditures	Unliquidated	Funding Period	Principal Contractors or Agencies
Through September 30, 1984	0				TO BE DETERMINED
Estimated Fiscal Year 1985	50	50		7/85-3/86	
Estimated through September 30, 1985	50				
Proposed FY 1986	50	50		3/85-9/30/86	
Estimated through Fiscal Year 1986	100				
Proposed FY 1987	300	Future Year Obligations	Estimated Total Cost	10/1/85-9/30/87	
		3,600	$4,000		

PROGRAM: CENTRALLY FUNDED

ACTIVITY DATA SHEET

PROJECT MANAGER: SANDRA FRYDMAN HENDERSON

TITLE	FUNDS	PROPOSED OBLIGATION (In thousands of dollars)	
Financing Agriculture	Agriculture, Rural Development and Nutrition	FY 87 200	LIFE OF PROJECT 2,116
NUMBER 936-5315 GRANT XX LOAN ☐ NEW ☐ CONTINUING XXX	PRIOR REFERENCE FY 85 CP. Annex V, Centrally Funded Program, p.	INITIAL OBLIGATION FY 82	ESTIMATED FINAL OBLIGATION FY 87 / ESTIMATED COMPLETION DATE OF PROJECT FY 88

Purpose: To promote the strengthening of the indigenous financial system in rural areas. To increase the availability of capital for farmers, small scale entrepreneurs and other rural persons.

Background and Progress to Date: The rural financial markets of many developing countries provide very inadequate capital to the rural areas. Conflicting economic policies and weak inefficient financial institutions are the major causes. In addition, there are no incentives to promote the mobilization of domestic savings which would create viable financial systems. A.I.D. has placed a great deal of resources in traditional credit programs. Despite the magnitude of these efforts, widespread use of large public subsidies for low interest rural loans has caused decapitalization of rural financial institutions through repayment delinquency. It has also produced high transaction costs for both lenders and borrowers, very limited availability [illegible] skewed distribution of benefits that is [illegible] borrowers.

This project seeks to generate and make available more financial resources in the rural sector, and to upgrade the economic circumstances of people within the system. It does so through the mobilization of private savings by rural financial institutions using higher interest rates and the active promotion of institutional savings accounts.

This rural savings mobilization effort is intended to: (a) demonstrate the ability of rural areas to raise private capital for their own investment needs, and (b) identify those rural financial conditions under which this goal can be most effectively accomplished. In addition, the project will attempt to link the mobilization of rural private savings with improved access to financial capital by rural borrowers. This will enable rural financial institutions to become financially viable and self-sustaining. The project will provide technical assistance, training and dissemination linking improved rural capital availability with private savings mobilization. Also, new knowledge from field testing will be generated concerning the local and institutional conditions under which such a scheme may be successful.

In-depth research on savings mobilization and credit has been completed in Honduras and the Dominican Republic. Fundings highlighted the negative impact of subsidized credit on local rural financing institutions, and showed how the supply of credit could be expanded by establishing an incentive basis for savings mobilization. Short term assistance of this type was carried out in Guatemala. In FY 85 major work was initiated in Bangladesh and Niger restablishing appropriate incentive prices for rural savings and on general financial liberalization.

Host Country: This project will involve the active cooperation of the host-country Ministries of Agriculture and Finance, and the Central Bank as well as the support of the local private sector financial market.

Beneficiaries: The host country, as well as public and private sector financial institutions, will benefit from the increased availability of locally generated financial resources that would be used for production purposes.

FY 1987 Program

The project will continue field work and research in the Dominican Republic, as well as Bangladesh and Niger. Research results on savings mobilization and financial policy analysis will be assembled and disseminated to A.I.D. assisted countries.

Major Outputs:

In depth field projects	4
Training (40 pa)	9
Seminar/Workshops	6
Special applied research studies	5

A.I.D. Financed Inputs in $000.	FY 1987
Personnel	150
Project support costs	50
TOTAL	200

U.S. FINANCING (In thousands of dollars)

	Obligations	Expenditures	Unliquidated	Funding Period	Principal Contractors or Agencies
Through September 30, 1984	1,150	825	325	10/1/84-9/30/85	Organization for International Corporation and Development, USDA
Estimated Fiscal Year 1985	436	400			
Estimated through September 30, 1985	1586	1,225	361	10/1/85-9/30/85	
Proposed FY 1985	330	300			
Estimated through Fiscal Year 1986	1916	1,525	391	10/1/85-9/30/87	
Proposed FY 1987	200	Future Year Obligations	Estimated Total Cost		
		0	2,116		

P R O G R A M

Increasing Non-Farm Employment, Productivity and Enterprise Develoment

PROGRAM: CENTRALLY FUNDED

ACTIVITY DATA SHEET

PROJECT MANAGER:

TITLE	FUNDS	PROPOSED OBLIGATION (In thousands of dollars)	
Employment and Enterprise Policy Analysis and Research	Selected Development Activities; Agriculture, Rural Development, Nutrition	FY 87 SD 395 FN 230	LIFE OF PROJECT 2,653
NUMBER 936-5426 GRANT ☒ LOAN ☐ NEW ☐ CONTINUING ☒	PRIOR REFERENCE: Advice of Program Change Dated 3/21/84	INITIAL OBLIGATION FY 84	ESTIMATED FINAL OBLIGATION FY 88 / ESTIMATED COMPLETION DATE OF PROJECT FY 90

Purpose: To foster improved policies that will promote overall economic efficiency, enhanced enterprise performance, and the generation of productive employment in the private sector in LDCs.

Background and Progress to Date: Most developing nations have policies which are biased against small-scale enterprise, domestic input content and labor-intensive production. These policies also tend to have an urban bias which discourages nonagricultural activities in rural regions.

The project will develop the research base and methods needed by host-country institutions to deal effectively with employment generation as a policy issue. It will provide the technical assistance (a) to foster policy changes which reduce or remove host-government biases against employment generation and efficient resource utilization; (b) to help host governments avoid creating such biases in the future; and (c) to strengthen host-country institutions which can sustain the policy improvement efforts.

The project will analyze the impact on employment and small-scale enterprise development of price policies, interest and exchange rate policies, industrial policy, trade restrictions, government regulations that burden large and small enterprises unequally, wage legislation, and labor market organization. Assistance will be provided where the host country is prepared to modify its policy environment and where studies, seminars, or assistance in establishing policy analysis units are needed to foster basic policy reform.

Technical support activities during the first year of operation have included fielding technical assistance teams to two countries, project development teams to two countries, and participation in a seminar on the experience in Latin America with employment policies. On the research side, contractors have focused on developing methodologies for research and technical assistance and reviewing prior policy experience.

Host Country and Other Donors: Host countries will finance recurrent costs to support AID's technical assistance. Coordination with other donors' programs in leveraging policy changes is an objective.

Beneficiaries: Employees worldwide who will find work in more efficient and labor-intensive non-agricultural enterprises in both the rural non-farm and urban sectors.

FY 1987 Program: Implementation of research activities in six countries will continue. Four long-term technical assistance and LDC institution-building activities begun in FY 1985 and 1986 will continue. Four short-term technical assistance/applied research activities will be started.

Major Outputs:	All Years
In-depth research, policy analysis and/or institutions built	4 countries
Short-term research and policy analysis	16 countries

A.I.D.-Financed Inputs ($000s)	FY 1987
Personnel (60 person months)	325
Travel and other costs	300
Total	$625

Life of Project Cost by Appropriation ($000s)	
Agriculture, Rural Development and Nutrition	$1,327
Energy, Private Voluntary Organizations and Selected Development Activities	1,326
TOTAL	$2,653

U.S. FINANCING (In thousands of dollars)

	Obligations	Expenditures	Unliquidated	Funding Period	Principal Contractors or Agencies
Through September 30, 1984	706	-0-	706		
Estimated Fiscal Year 1985	542	500		10/1/84 - 9/30/85	Harvard Institute for International Development;
Estimated through September 30, 1985	1,248	500	748		
Proposed FY 1986	780	700		10/1/85 - 9/31/86	Michigan State University;
Estimated through Fiscal Year 1986	2,028	1,200	828		Development Alternatives Inc.; and
Proposed FY 1987	625	Future Year Obligations	Estimated Total Cost	10/1/86 - 9/31/87	U.S. Department of Labor
		-0-	2,653		

CENTRALLY FUNDED

TITLE	FUNDS	PROPOSED OBLIGATION (in thousands)	
Small Enterprise Approaches to Employment	Agriculture, Rural Development and Selected Development Activities	FY 87 250 ARDN 150 SDA	LIFE OF PROJECT 4,284

NUMBER 931-1090 GRANT ☒ LOAN ☐	NEW ☐ CONTINUING ☒	PRIOR REFERENCE	INITIAL OBLIGATION FY 78	ESTIMATED FINAL OBLIGATION FY 89	ESTIMATED COMPLETION DATE OF PROJECT FY 90
		Advice of Program Change, Submitted May 1985			

Purpose: To strengthen and expand the programs of organizations which assist small and micro-entrepreneurs.

Background and Progress to Date: Small and micro-entrepreneurs need access to credit, management training, accounting and bookkeeping skills, marketing assistance, and other technical assistance. These services are readily available and appropriate to large and medium businesses. However, such services and assistance are not yet available to the small and micro-sector, as the economic importance of this sector has only recently been recognized. Activities under this project have therefore included developing methods for assisting the specific needs of entrepreneurs, and these methods were tested during four field studies in Kenya, Egypt, the Dominican Republic and Costa Rica. The test studies resulted in increased income and employment in the population addressed by the program, and now need to be replicated in order to reach a larger proportion of the needy clientele. Intermediary organizations such as banks, private voluntary organizations (PVOs), management training centers and chambers of commerce are beginning to address the needs of this sector but to expand their programs and efficiently address the needs of the small and micro-entrepreneurs they need to become more cost effective, be trained in technical inputs such as marketing and bookkeeping, and learn methods of credit delivery which have been developed specifically for the sector. This project researches the strengths and weaknesses of these institutions and develops assistance methodologies including training modules to enhance the capabilities of the intermediary organizations to carry out assistance to the sector.

Host Country and Other Donors: Host country organizations will cooperate closely with A.I.D. as counterparts in implementing activities under this project.

Beneficiaries: This project will benefit small and micro-scale business entrepreneurs, their employees and families, and self employed workers. Women workers in particular will benefit since this is the enterprise sector in which they are most active.

FY 1987 Program: To continue assisting organizations which support small and micro-enterprises to expand and upgrade their programs. Training modules will be developed and tested in four to six countries, and research to determine the assistance needs of financial institutions, development foundations, PVOs, and other support organizations will continue.

Major Outputs:	All years
Field service assignments	50
Field evaluations	6
Research reports and state of the art papers	25
Training modules, handbooks	14
Demonstration Projects	4
Training Programs	24
Workshops	18
Project Case Studies	20

A.I.D. Financed Inputs in $000s:	FY 1987
Personnel	250
Local support, travel, workshops and supplies	150
TOTAL	400

U.S. FINANCING (In thousands of dollars)

	Obligations	Expenditures	Unliquidated	Funding Period	Principal Contractors or Agencies
Through September 30, 1984	2,534	2,201	333		
Estimated Fiscal Year 1985	200	150		10/1/85 - 9/30/86	Michigan State University
Estimated through September 30, 1985	2,734	2,351	383		ACCION/AITEC
Proposed FY 1986	350	400		10/1/86 - 9/30/87	Development Alternatives, Inc.
Estimated through Fiscal Year 1986	3,084	2,751	333		
Proposed FY 1987	400	Future Year Obligations	Estimated Total Cost	10/1/87 - 9/30/88	
		800	4,284		

PROGRAM: Centrally Funded

ACTIVITY DATA SHEET

PROJECT MANAGER: Michael Farbman

TITLE	FUNDS	PROPOSED OBLIGATION (in thousands of dollars)		
Industrial Promotion and Agribusiness Development (IPAD)	Agriculture, Rural Development, and Nutrition	FY 87: 615	LIFE OF PROJECT: 4,220	
NUMBER 936-4053 GRANT ☒ LOAN ☐	NEW ☐ CONTINUING ☒	PRIOR REFERENCE: FY 1986 CP, Annex V, page 37	INITIAL OBLIGATION: FY 80	ESTIMATED FINAL OBLIGATION: FY 88	ESTIMATED COMPLETION DATE OF PROJECT: FY89

Purpose: To develop more effective promotional approaches that can be used by AID, host governments, and private sector organizations to stimulate agribusiness and industrial development.

Background and Progress to Date: This project combines the R and D efforts that were formerly included in the Market and Technology Access Project (MTAP) and the Agroindustrial Research and Development Project. These projects will be continued as components of IPAD, and several new components will be added in the area of agribusiness. The central focus of the combined project will be to develop and test new approaches for promoting agribusiness enterprises and international collaborative ventures between small and medium U.S. firms and LDC firms.

Under the Agroindustrial Development component, the project provides high level technical, management, and policy advisory services by private sector firms to LDC governments and agribusiness enterprises. These services define the appropriate roles of the public and private sectors in agribusiness development and design and implement rational private sector based strategies in various commodity areas. To date, these activities have been carried out by the Industry Council for Development through its 42 international private sector member firms. In the agribusiness components, the project will undertake four elements: (1) research on methodologies for national and sectoral strategy formulation and techniques for prioritizing options between and within different commodity sectors; (2) research on non-western agribusiness management techniques to determine approaches that are effective in LDC environments and applications of research findings to improve agribusiness management training and advisory services; (3) research on market opportunities for LDC agricultural products in world markets and the development of market research methodologies and handbooks for LDC governments and firms; and (4) the development of a market information data base and dissemination system to make this information available to LDC agribusiness firms and organizations involved in promoting agribusiness exports.

Under the MTAP component, initial research has begun to identify the types of intermediaries involved in promoting collaborative ventures between US and LDC firms and the types of approaches they are employing. Field trials have also been initiated in selected countries of Asia, Latin America, and the Near East to identify and test intermediary approaches that can effectively promote firm-to-firm technology transfers and improved market access on a commercially viable, self-sustaining basis.

Host country and other donors: Host countries will contribute to the cost of, and provide support, for in-country surveys and analyses, feasibility studies, and training.

Beneficiaries: Entrepreneurs and workers employed in new international collaborative ventures and agribusiness enterprises.

FY 87 program:

Under the MTAP component, field trials will be conducted in Latin America, Asia and Near East; a mid-term evaluation and workshop will review preliminary results of field trials. The Agroindustrial Development and Agribusiness component will test and document mechanisms for delivering international private sector policy, technical, and management advisory services in agribusiness to LDC governments and enterprises. Methodologies which have been developed to rationalize national agribusiness strategy formulation will be tested in selected LDCs. The research findings concerning non-western management principles and practices will be applied to management training programs in order to improve their effectiveness. Finally, market research techniques will be developed and market information will be disseminated to LDC governments and enterprises to increase the exports of LDC agricultural products.

Major outputs:	All years
Research reports	12
Case studies and policy analyses	45
Field service assignments and sector/enterprise advisory assistance	46
In country training activities	30
Training handbooks	3
Participants trained	150
Workshops	6
Regional field trials and demonstration projects	3
Field evaluations	10

Aid-financed inputs in $000's:	FY 87
Personnel/overhead	340
Training/workshops	65
Travel	100
Publications	30
Total	615

U.S. FINANCING (In thousands of dollars)

	Obligations	Expenditures	Unliquidated
Through September 30, 1984	750	500	250
Estimated Fiscal Year 1985	600	550	
Estimated through September 30, 1985	1,350	1,050	300
Proposed FY 1986	600	600	
Estimated through Fiscal Year 1986	1,950	1,650	300
Proposed FY 1987	615	Future Year Obligations: 1,655	Estimated Total Cost: 4,220

Funding Period	Principal Contractors or Agencies
5/85 - 4/86	Arthur Young & Company
	Boles World Trade
5/86 - 4/87	Industry Council for Development
	Others to be determined
5/87 - 4/88	

PROGRAM: CENTRALLY FUNDED

ACTIVITY DATA SHEET

TITLE	FUNDS	PROPOSED OBLIGATION (In thousands of dollars)	
A.T. International II	Agriculture, Rural Development and Nutrition	FY 87 3,000	LIFE OF PROJECT 19,229

NUMBER 936-5428 GRANT ☒ LOAN ☐	NEW ☐ CONTINUING ☒	PRIOR REFERENCE	INITIAL OBLIGATION FY 83	ESTIMATED FINAL OBLIGATION FY 88	ESTIMATED COMPLETION DATE OF PROJECT FY 89
		FY 1986 C.P., Volume V, Centrally Funded Programs, page 37			

Purpose: To strengthen A.T. International's capacity to facilitate the choice, development, transfer, adaptation, commercialization, assessment and replication of technologies which are appropriate to conditions in developing countries, particularly those facing the poor and small enterprises. These technologies will generally be capital efficient, employment generating and make maximum efficient use of local natural and human resources.

Background and Progress to Date: Appropriate Technology International (ATI) is a private, non-profit, U.S.-based organization which was established in 1976 in response to a Congressional initiative under Section 107 of the FAA. Between 1978 and 1983 ATI received $23.7 million under an A.I.D. grant. The current Cooperative Agreement with ATI was signed on September 30, 1983. ATI carries out its program primarily through projects implemented by cooperating country non-governmental organizations working with small enterprises. ATI has completely turned around from the low point it reached in early FY 83 to become a viable and effective organization which is committed to carrying out the program Congress and A.I.D. have asked it to carry out. The composition of the Board of Trustees has changed so that it now represents a good balance between development professionals and private sector representatives. This new Board is both responsible and responsive to A.I.D. ATI management is capable, effective, pragmatic and field-oriented and includes several individuals with substantial private sector experience. ATI's structure has been extensively reorganized to carry out the Cooperative Agreement. ATI has completed a long-term strategy for achieving its objectives which is well thought out and is developing a strategy for replicating the innovative element(s) of its successful demonstration projects. Technical areas and countries of operation have been limited and average project size has been increased. Linkages to markets and the private sector have been strengthened through: (1) use of non-governmental organizations working with small enterprises as implementing organizations; (2) project focus on the commercial viability of technologies and the promotion of small-scale profit-making enterprise; and (3) development of rural small-scale industry (RSSI) projects involving venture capital companies in Indonesia, Thailand and the Philippines. The quality of ATI projects has shown marked improvement due to greater emphasis on careful design, detailed analysis, complete reporting and systematic evaluation.

Host Country and Other Donors: ATI is seeking funds from both sources outside the S&T Bureau within AID and from donors outside A.I.D. Individual ATI projects are usually supported with contributions from local sources and sometimes with funds from outside donors.

Beneficiaries: The principal beneficiaries of this project are the poor in developing countries. They will benefit directly as producers of goods and services and indirectly as consumers. Small enterprises and other local private organizations involved in the implementation of projects will also benefit directly from the Project.

FY 1987 Program: ATI will continue to identify, design, implement, monitor and evaluate innovative appropriate technology demonstration projects. As successful projects which were approved in FY 1984 are completed, ATI will pursue the replication of their innovative element(s) and move ahead with its research into the mechanisms involved in the replication of successful appropriate technology innovations.

Major Outputs:	All years
Demonstration projects in developing countries	45
Replications of innovative element(s) of successful demonstration projects	23

A.I.D. Financed Inputs in $000s:	FY 87
Financial assistance to projects in developing countries	1,500
Personnel (22 person/years)	1,100
Other costs	400
	3,000

U.S. FINANCING (In thousands of dollars)

	Obligations	Expenditures	Unliquidated	Funding Period	Principal Contractors or Agencies
Through September 30, 1984	9,429	4,929	4,500		
Estimated Fiscal Year 1985	3,800	5,610		7/15/85 - 4/22/86	
Estimated through September 30, 1985	13,229	10,539	2,690		
Proposed FY 1986	-0-	2,000		4/23/86 - 12/7/86	Appropriate Technology International (ATI)
Estimated through Fiscal Year 1986	13,229	12,539	690		
Proposed FY 1987	3,000	Future Year Obligations	Estimated Total Cost	12/8/86 - 6/22/87	
		3,000	19,229		

PROGRAM

Improving Access to & Management of Natural Resources

CENTRALLY FUNDED — ACTIVITY DATA SHEET

TITLE	FUNDS	PROPOSED OBLIGATION (in thousands of dollars)	
Development Strategies for Fragile Lands	Agriculture, Rural Development Nutrition	FY 87 500	LIFE OF PROJECT 4,250
NUMBER 936-5438 GRANT ☒ LOAN ☐ / NEW ☐ CONTINUING ☒	PRIOR REFERENCE FY 86 C.P. Annex V, Centrally Funded Programs, p. 38	INITIAL OBLIGATION FY 86	ESTIMATED FINAL OBLIGATION FY 95 / ESTIMATED COMPLETION DATE OF PROJECT FY 96

Purpose: To help LDC countries and institutions stem land degradation, enhance rural productivity, and improve the quality of life in ecologically fragile regions, initially in Latin America and the Caribbean.

Background and Progress to Date: The ecological base of fragile lands is deteriorating. This is causing severe local problems in sustaining adequate productive systems and is producing adverse impacts offsite and downstream. This problem is especially acute in the steeplands of the Caribbean and Central America and the humid tropical lowlands of South America. The causes of this change: limited and decreasing availability of favorable land, lack of economic alternatives, increasing population numbers, shifting land uses, inappropriate agricultural practices, and lack of adequate resource management strategies and practices.

This project will conduct basic research on appropriate development strategies for fragile lands, test possible strategies in selected case studies, develop proven intervention approaches for use in LDCs, and establish appropriate research and information sharing networks.

During FY 84, a contractor prepared a theme paper which outlined the dimensions of the problem, reviewed possible strategies, and suggested methods of program development.

The theme paper, together with visits to eight LAC missions, became the basis for a concept paper which was discussed extensively at the FY 85 LAC ARDO bi-annual meeting. Out of the meeting emerged a collaborative research program focused on overcoming the persistent constraints in the development of fragile lands and on developing priorities in conducting research on appropriate strategies. A PID was approved on March 11, 1985. The PP was approved in late FY 85; a contractor will be chosen in early FY 86, the first year of obligation.

Host Country and Other Donors: Host countries will contribute staff support at all levels.

Beneficiaries: The inhabitants of both the fragile lands and the downstream areas who will have better strategies to manage fragile land resources and will be less severely affected by mismanagement of fragile lands.

FY 87 Program: a) conduct five country rapid assessments; b) assist with four country strategy development; c) assist in establishing thematic R&D networks; d) hold one synthesis workshop; e) hold one international donor coordination conference; and f) undertake four special studies.

Major Outputs:	All Years
Mission/country strategies assisted	24
Research networks assisted	12
Synthesis networks initiated	3
Data base/library	2
Special studies	24
Training assessments assisted	100
Donor coordination/consultative conferences	24

AID Financed Inputs in $000s:	FY 87
Personnel (50 person months)	250
Training	100
Travel	100
Other	50
TOTAL	500

U.S. FINANCING (In thousands of dollars)	Obligations	Expenditures	Unliquidated	Funding Period	Principal Contractors or Agencies
Through September 30, 1984	-0-	-0-			
Estimated Fiscal Year 1985	-0-	-0-			
Estimated through September 30, 1985	-0-	-0-			
Proposed FY 1986	420	250		10/85 - 10/86	TBD
Estimated through Fiscal Year 1986	420	250	170		
Proposed FY 1987	500	Future Year Obligations	Estimated Total Cost	10/86 - 10/87	
		3,330	4,250		

PROGRAM: CENTRALLY FUNDED

ACTIVITY DATA SHEET

PROJECT MANAGER: Bob J. Walter

TITLE	FUNDS	PROPOSED OBLIGATION (In thousands of dollars)	
Human Settlements and Natural Resource System Analysis (SARSA)	Agriculture, Rural Development, and Nutrition	FY 87 500	LIFE OF PROJECT 5,344
NUMBER 931-1135 GRANT ☒ LOAN ☐ NEW ☐ CONTINUING ☒	PRIOR REFERENCE Advice of Program Change submitted April 1984	INITIAL OBLIGATION FY 78	ESTIMATED FINAL OBLIGATION FY 88 / ESTIMATED COMPLETION DATE OF PROJECT FY 89

PURPOSE: To strengthen the capacity of the LDC institutions to manage their human and natural resources.

Background and Progress to Date: The project addresses problems of regional development or of the implementation of region based sectoral projects by identifying critical constraints and issues, and designing appropriate interventions. These interventions may involve enhancing linkages between key components of the project or system, or determining a proper mix and sequence of activities. The region itself may be an administrative area (district or province), a river basin, or a micro-region selected for a particular purpose. For example, current projects focus on several types of targeted areas: a river basin (Haiti), a marketing area (Ecuador), a settlement area (Mali), an ecologic zone (Bolivia), and micro-regional planning units (Jordan). The project uses professionals from several disciplines with two goals in mind: (1) linking the perspectives of the geographer, anthropologist, regional scientist, and environmentalist; and (2) combining the analysis of the social scientist with that of the physical scientist. Their expertise is being applied to accomplish the following:

(1) Increasing host country capacity for assessing complete natural resource systems, for identifying problems in sustained resource use, and for designing resource management programs. Special attention is given to resource deficient regions such as mountainous areas, semi-arid/rainfed agriculture zones, and humid tropical lowlands.

(2) Strengthening host country ability to design, implement, and evaluate land settlement/resettlement programs, especially to strengthen the rural/agricultural support capacity of small market and service centers and enhancing the contribution of secondary cities to regional agricultural development and employment generation.

The project is being implemented in a cooperative agreement with Clark University/Institute for Development Anthropology. The project has conducted research and consultation in twenty-two countries, ranging from the development of methodologies of spatial planning in Cameroon, Panama, and Philippines to assessment of settlement/resettlement in Mali and Sri Lanka to the identification of critical resource problems in Zimbabwe. Current project activities include: research on river basin development in Africa; micro-regional village/community studies in Jordan; research and technical assistance in regional planning in Tunisia, monitoring of the progress of settlement activities in Sri Lanka, and Mali, research on rural-urban linkages in Africa, assessments of fragile lands in Latin America.

The project has produced a handbook on applied methods of regional planning, a social-institutional profile on Haiti, a set of collected papers on natural resource management, a study of urbanization in Somalia as major items, and a set of policy papers on river basin development in Africa.

Host Country and Other Donors: Host country will contribute staff support at all levels.

Beneficiaries: The rural poor, worldwide, will benefit as a result of the improved planning and implementation of projects which are spatially and functionally better located, designed, implemented, and managed.

FY 1987 Program: Applied research will be continued on the following topics in eighteen countries: regional based natural resource analysis and management; new land settlement/resettlement; and rural-urban linkages and dynamics. Results of this research will be disseminated by regular publications of research findings, two seminars/workshops, and one training program.

Major Outputs:	All Years
Long term field applications	18
Special studies	15
Information dissemination	10
Concept Papers	20
Handbooks	8

A.I.D.-Financed Inputs in $000s	FY 87
Personnel (40 person months)	400
Other supporting costs	100
TOTAL	500

U.S. FINANCING (In thousands of dollars)	Obligations	Expenditures	Unliquidated	Funding Period	Principal Contractors or Agencies
Through September 30, 1984	3,540	2,989	551		Clark University/Institute for Development Anthropology
Estimated Fiscal Year 1985	550	600		10/85 - 10/85	
Estimated through September 30, 1985	4,090	3,589	501		
Proposed FY 1986	240	240		10/85 - 10/86	
Estimated through Fiscal Year 1986	4,330	3,829	501		
Proposed FY 1987	500	Future Year Obligations	Estimated Total Cost	10/86 - 10/87	
		514	5,344		

PROGRAM: CENTRALLY FUNDED | ACTIVITY DATA SHEET | PROJECT MANAGER: DAVID ATWOOD

TITLE	FUNDS	PROPOSED OBLIGATION (In thousands of dollars)	
Research on Access to Land, Water and Natural Resources	Agriculture, Rural Development and Nutrition	FY 87: 600	LIFE OF PROJECT: 5,290

NUMBER / GRANT / LOAN	NEW / CONTINUING	PRIOR REFERENCE	INITIAL OBLIGATION	ESTIMATED FINAL OBLIGATION	ESTIMATED COMPLETION DATE OF PROJECT
936-5301 ☒ GRANT ☐ LOAN	☐ NEW ☒ CONTINUING	Advice of Program Change submitted September 1983	FY 79	FY 88	FY 88

Purpose: To assist LDC governments in addressing land tenure constraints to equitable and efficient use of land, and help develop approaches for improving the rural poor's access to land, water, and natural resources and enhancing the land-holding security of small operators.

Background and Progress to Date: This project was initiated in September 1979, when a cooperative agreement was signed with the University of Wisconsin Land Tenure Center (LTC). The project's applied research, workshops, information, and consulting encourage and assist host governments to increase resource access. A prestigious external review panel evaluated LTC and the cooperative agreement at the end of FY 82. It recommended continued support to LTC and suggested ways to strengthen LTC's relationship with AID and with other professionals and scholars. Based upon the evaluation, a project amendment and new cooperative agreement were established in FY 84.

Consultation has been carried out in seventeen countries since September 1979. In El Salvador, LTC provided technical assistance in the design of the agrarian reform support project. LTC has helped develop small farmer titling programs in Honduras, Ecuador and St. Lucia. Paraguay received technical assistance on a rural land rights registration program. Bolivia received assistance in evaluating ongoing programs of land settlement. In Barbados a workshop was held by the University of the West Indies on land tenure issues. Costa Rica is carrying out a land settlement colonization effort and has consulted with LTC on this program. In Ecuador and the Dominican Republic, LTC has trained agrarian reform staff and done collaborative research on critical reform issues, leading in the Dominican Republic to more rational land law. In Botswana a major applied research effort was undertaken in conjunction with the Ministry of Local Government and Lands examining land tenure issues. Mauritania has undertaken a pilot program to examine land tenure issues which are serious constraints to agricultural development; four Mauritanian students enrolled at the University of Wisconsin will form the core group for the work. LTC assisted Lesotho in implementing a new national land law in rural areas, and has consulted in Swaziland on action research requirements in traditionally held lands. LTC is near completion of a cross-country study on the land tenure implications of African river basin and irrigation development projects. LTC organized two international conferences, on land registration and on Latin American tenure, in FY 84. LTC has assisted in designing land market projects to help small farmers in Ecuador and St. Lucia.

LTC has issued three newsletters, as well as more in-depth publications on land tenure and agricultural development in Zambia; land markets; and land tenure and pastoralism in Bostwana and West Africa. Studies on land tenure considerations in African project design and on land market approaches will be published in FY 86.

Host Country and Other Donors: The collaboration and coordination of host country institutions are essential to the applied research work that has been undertaken or is planned.

Beneficiaries: The rural poor will be the target group of more favorable policies and institutional improvements facilitated by this project.

FY 1987 Programs: Applied research and consulting on the following topics will be continued or initiated: titling, registration, and security of tenure; change in traditional systems; land reform; agrarian structure; marginal lands; urban land; and tenure aspects of irrigation and river basin development.

Major Outputs:	All Years
Short-term consulting & project design	41
In-depth applied research	16
State-of-the-art papers & special studies	14
Workshops and information dissemination	13

AID-Financed Inputs in $000s:	FY 87
Personnel	500
Other Direct Costs	100
TOTAL	600

U.S. FINANCING (In thousands of dollars)

	Obligations	Expenditures	Unliquidated	Funding Period	Principal Contractors or Agencies
Through September 30, 1984	3,396	3,396	-0-		Land Tenure Center of the University of Wisconsin
Estimated Fiscal Year 1985	464	450		10/1/85 - 9/30/86	
Estimated through September 30, 1985	3,860	3,846	14		
Proposed FY 1986	640	640		10/1/86 - 9/30/87	
Estimated through Fiscal Year 1986	4,500	4,486	14		
Proposed FY 1987	600	Future Year Obligations	Estimated Total Cost	10/1/87 - 3/30/88	
		190	5,290		

PROGRAM: CENTRALLY FUNDED

ACTIVITY DATA SHEET

PROJECT MANAGER: Chetwynd, Eric

TITLE	FUNDS	PROPOSED OBLIGATION (In thousands of dollars)		
Forestry/Fuelwood Res. and Development	Agricultural, Rural Development and Nutrition	FY 87 300	LIFE OF PROJECT 2,800[1]	
NUMBER 936 5547.01 GRANT ☒ LOAN ☐ NEW ☐ CONTINUING ☒	PRIOR REFERENCE FY 86 C.P. Annex V. Centrally Funded Programs p. 38	INITIAL OBLIGATION FY 85	ESTIMATED FINAL OBLIGATION FY 91	ESTIMATED COMPLETION DATE OF PROJECT FY 92

Purpose: To support and stimulate applied and basic research that will utilize research networks to provide less-developed countries (LDCs) with the scientific and technical information necessary to increase their production of forestry goods and services. Major emphasis will be placed on forestry/fuelwood production research and on research for multi-purpose species for agro-forestry applications.

Background and Progress to Date: In many LDCs growing populations have led to increased rates of tree cutting and loss of forests. The resulting decrease in land productivity compels LDCS to develop better ways of managing forests and other natural resources.

This project will concentrate on research in biotechnology, tropical-forest management, multipurpose tree selection and applied socio-economic theory. These research efforts will be complemented by investigations in the biological sciences of fuelwood production, watershed management, genetic improvement of multipurpose/fuelwood and commercial timber species and mangrove management. The project will also focus on social science issues such as economic incentives, land tenure, social institution building and local participation. It will also foster collaborative regional research strategies and networking of the national research and development institutions.

During FY 85, progress was made in the development of research policy guidelines and recommendations for data base management. Initial networking activities began in Asia among India, Bangladesh, Thailand, and Pakistan, Nepal and South Pacific and in the Latin American region. Global multipurpose species research was undertaken inviting participation from all regions.

Host Country and Other Donors: Funding for the International Union of Forestry Research Organization (IUFRO) Conference and other specific activities generated by this project will be sought from the World Bank, the Canadian Interantional Development Agency (CIDA), the Danish International Development Authority (DANIDA), the Swedish Interanational Development Agency (SIDA) and others.

Beneficiaries: The principal beneficiaries are the rural poor in wood deficit countries and regions who will produce or receive greater amounts of needed wood for fuel and building materials; and farmers on or near degraded land which is successfully reforested to provide soil and water conservation, food, fodder, and other products. The global research results will be applicable to most LDCs. Special attention for development of research programs is tentatively planned for Kenya, Gambia, India, and Honduras, Thailand and Costa Rica.

FY 87 Program: (a) support to Asia species networks, through technical meetings, training courses, and information dissemination and initiate similar activities in Africa; (b) identification, evaluation and collection of multipurpose and commercial species; (c) assist with research design and data base improvements in Asia; (d) produce two or more case studies and hold technical workshops in Latin America and Africa; and (e) further develop global research on biotechnology, systems management, and research policy.

Major outputs:	All Years
-Improvement of multipurpose/fuelwood tree species	1
-Research networks established	1
-Case studies/social inventories	8
-Management methods for tropical forest	1
-Country forestry research plans	5
-Information management systems	1

AID Financed Inputs in $000s:	FY 87
Personnel	200
Travel	75
Commodities	25
	300

[1] Total Funding in $000s

30,000	S&T/FNR
7,200	Reg. Bur/Missions
37,200	Subtotal
2,800	S&T/RD Starting FY 85
40,000	Total

U.S. FINANCING (In thousands of dollars)	Obligations	Expenditures	Unliquidated	Funding Period	Principal Contractors or Agencies
Through September 30, 1984	0	0	0		
Estimated Fiscal Year 1985	500	200		8/85 - 9/30/86	
Estimated through September 30, 1985	500	200	300		
Proposed FY 1986	500	500		10/85 - 9/30/86	To be determined
Estimated through Fiscal Year 1986	1,000	700	300		
Proposed FY 1987	300	Future Year Obligations	Estimated Total Cost	10/86 - 9/30/87	
		1,500	2,800		

PROGRAM: CENTRALLY FUNDED				
TITLE: Water Management Synthesis II	FUNDS: Agricultural, Rural Development and Nutrition	PROPOSED OBLIGATION (In thousands of dollars) FY 87: 180 (ST/RD portion only)		LIFE OF PROJECT: 26,213
NUMBER: 936-4127.01 GRANT ☒ LOAN ☐	NEW ☐ CONTINUING ☒	PRIOR REFERENCE: FY 1986 C.P., Annex V, Centrally Funded Program, p. 37	INITIAL OBLIGATION FY 82	ESTIMATED FINAL OBLIGATION FY 87	ESTIMATED COMPLETION DATE OF PROJECT FY 87

Purpose: Strengthen LDC institutional capabilities to improve irrigation efficiency for better water productivity.

Background and Progress to Date: Irrigation is critical to meeting future LDC food needs. However, it is essential to improve the performance of existing systems, the majority of which are not operating efficiently. The project is designed to: bring about a better understanding of the importance of good water management by policy makers, planners, irrigation system operators, and farmers; strengthen the capacity of LDC institutions (including farmers' organizations) to adopt and carry out effective programs and policies for better water management; and develop improved water management technologies that will lead to improved system operation and, more broadly, irrigation sector performance.

The project has carried out over 180 activities during its first three years, including 30 special studies, 20 technology transfer activities, and more than 120 requests for assistance from host-countries. This level of need is expected to continue and, the project should be extended beyond its precent five-year life to service this need.

Overall, technical assistance levels are expected to continue at the present level. However, there will be some regional shifts as well as a heavier reliance on mission funding to support them. The expanded focus on irrigation development/improvement in Africa is expected to increase further; assistance levels in Asia, Latin America and the Near East are expected to remain about the same.

Host Country and Other Donors: Many project activities require host country cooperation and funding support but are primarily short-term in nature (technical assistance, training and special studies). Several of these efforts will be carried out collaboratively or in coordination with other bilateral donors and/or international organizations.

Beneficiaries: Initially, host country institutions and agencies that design and carry out irrigation projects, programs and schemes; ultimately, farmers and water users through adaptation of improved water management technologies and practices.

FY 87 Program: Project planning/design, sector surveys and other forms of technical assistance will be provided to 25 host-countries. Six training courses are planned. Technology Transfer efforts will be expanded significantly, including 5 workshop/seminars and 10 new publications. Research efforts will continue to focus on main-system management, with increased emphasis in indirect investment and support approaches to irrigation development, farmer involvement, and policy adjustments that influence irrigation systems operation and overall irrigation sector performance. Attention to Africa will continue to increase, with the level of effort in other regions staying about the same as FY 1985 and FY 86.

Major Outputs:	All Years
Technical assistance (person months)	1,000
Training courses	50
Participants trained	1,500
Audio-visual modules developed	50
Special studies/analyses conducted	65
Guides/handbooks/newsletters	125
Seminars/workshops/planning sessions	25

A.I.D. Financed Inputs in $000s	FY 87 All Sources, as given below
Personnel	2,160
Equipment/Publications	522
Logistics	585
Operations/overhead	1,263
TOTAL	4,530

[1] Total Fiscal Year Funding in $000s

	1982-84	1985	1986	1987	Total to Date
S&T/AGR	4,200	1,500	1,300	1,200	8,200
S&T/RD	1,200	753	640	180	2,773
ASIA	3,000	1,000	1,000	800	5,800
AFRICA	-0-	400	400	400	1,200
Missions	2,300	2,100	1,890	1,950	8,240
TOTAL	10,700	5,753	5,230	4,530	26,213

U.S. FINANCING (In thousands of dollars)

	Obligations	Expenditures	Unliquidated	Funding Period	Principal Contractors or Agencies
Through September 30, 1984	1,200	645	555	9/30/82	
Estimated Fiscal Year 1985	753	650			
Estimated through September 30, 1985	1,953	1,295	658		
Proposed FY 1986	640	700		to	Consortium for International Development
Estimated through Fiscal Year 1986	2,593	1,995	598		
Proposed FY 1987	180	Future Year Obligations	Estimated Total Cost	9/29/87	Other: TBD
		-0-	2,773		

P R O G R A M

Creating & Sustaining Better Development Institutions

PROGRAM	ACTIVITY DATA SHEET	PROJECT (No.)
Centrally Funded	Agriculture, Rural Development &	

TITLE	FUNDS	PROPOSED OBLIGATION (In thousands of dollars)	
Institutional Development/Research and Development	Nutrition, Education, and Human Resources, Selected Development Activities	FY 87 810	LIFE OF PROJECT 20,000

NUMBER 936-5441 GRANT ☐ LOAN ☐	NEW ☐ CONTINUING ☑	PRIOR REFERENCE FY 86 C.P., Annex V, Centrally Funded Programs, pg. 38	INITIAL OBLIGATION FY 86	ESTIMATED FINAL OBLIGATION FY 95	ESTIMATED COMPLETION DATE OF PROJECT FY 96

Purpose: To generate social science knowledge which will lower costs of developing appropriate LDC institutions for national development purposes.

Background: The project identifies and conducts research on factors that explain differences in the success of LDC institutions (for example, markets and codes of laws) and organizations involved in development. It will also produce analytic techniques, training courses, and guidance to help developing country learders improve the sustainability and costs effectiveness of their organizations and programs.

The analytic framework for institutional development (ID) most familiar to A.I.D. professional was developed in the mid-1960s. It does not incorporate fruitful insights from various streams of recent social science research and theory including public choice theory, organizational theory, transaction costs, and induced innovation. Further, no rigorous applied research on institutional development has ever been undertaken by the Agency, and no in-depth field case analyses have been sponsored for the past five years. Given this neglect of the knowledge of theory base for the Agency's institutional developmet work, a substantial research and knowledge building project is necessary.

During FY 86 the project will establish research programs with two U.S. universities in such problem areas as (1) markets and enterprise, including conditions for effective use of market mechanisms in development; (2) property and property rights, including common property and natural resources management; (3) agriculture and agricultural technology, and (4) legal, political and governmental institutions, including conditions that affect development of democratic institutions. In addition to the two university programs, arrangements will be made for participation of LDC institutions and of individual LDC and U.S. researchers.

Host Country and Other Donors: This project will involve LDC institutions that are contributing to advanced applied research on institutional development. These might include (among others) the Central American Institute of Business Administration and the Indian Institute of Management Ahmedabad. It will also cooperate with the Public Management Unit of the IBRD. This unit is responsible for advancing the Bank's application of improved ID approaches and methods.

Beneficiaries: The immediate beneficiaries of this project will be those LDC leaders and managers seeking to innovate institutional solutions to problems of national development. Successful institutional reform efforts will produce substantial long term benefits for large numbers of people in developing countries.

FY 87 Program: University cooperators for this project are likely to be selected in the latter half of FY 1986. Therefore, the first half of FY 1987 will include considerable work planning and developing coordination mechanisms with, and among, the participating institutions and individual researchers. The FY 1987 program will also include selection of LDC research sites and cooperating LDC research institutions. Preparatory work will produce bibliographies and problem definitions to guide research on specific elements of the program.

Major Outputs:	All Years
State-of-the-art summary of ID research findings published	1
Major LDC research projects completed	4
Developing country ID researchers trained	15
LDC regional or country research centers established	4

A.I.D. Finances Inputs in $000s:	FY 1987
Personnel	$605
Training	105
Commodities	40
Travel and Other Costs	60
Total	$810

U.S. FINANCING (In thousands of dollars)	Obligations	Expenditures	Unliquidated	Funding Period	Principal Contractors or Agencies
Through September 30, 1984	-0-	-0-	-0-		To be determined
Estimated Fiscal Year 1985	-0-	-0-	-0-		
Estimated through September 30, 1985	-0-	-0-	-0-		
Proposed FY 1986	500	400	-	10/1/85-9/30/86	
Estimated through Fiscal Year 1986	500	400	100		
Proposed FY 1987	810	Future Year Obligations	Estimated Total Cost	10/1/86-9/30/87	
		18,690	20,000		

PROGRAM: CENTRALLY FUNDED

ACTIVITY DATA SHEET

PROJECT MANAGER: Jeanne North

TITLE	FUNDS	PROPOSED OBLIGATION (In thousands of dollars)	
Performance Management	Education and Human Resources, Agriculture, Rural Development & Nutrition	FY 87	LIFE OF PROJECT 5,700
NUMBER 936-5317 GRANT ☒ LOAN ☐	PRIOR REFERENCE FY 86 C.P., Annex V, Centrally Funded Programs, pp. 37, 107	INITIAL OBLIGATION FY 82	ESTIMATED FINAL OBLIGATION FY 88
NEW ☐ CONTINUING ☒			ESTIMATED COMPLETION DATE OF PROJECT FY 89

Purpose: To improve the quality and cost-effectiveness of public and business services and investment in developing countries.

Background and Program to Date: Organization and management greatly affect the extent to which development programs achieve their goals. In resource-poor countries, sound management is especially needed to establish productive, self-sustaining institutions that benefit large numbers of people.

Management approaches in developing countries must suit the tasks to be accomplished, the physical and human resources available, and the political and social conditions of the country. Management problems must be addressed at overall program levels and also at the support service level. Hence, a range of management skills and techniques must be identified, adapted and applied to achieve results.

Many developing countries recognize the need for more cost-effective program management and seek practical approaches drawn from U.S. business and public experience. They are interested in (1) short-run increases in output, (2) long-term gains in productivity, and (3) strengthening in-country management institutions for education, training, and consulting.

This project works closely with USAID Missions and host countries on improved methods for design and management of projects, for improving systems and procedures, and for management training linked to on-the-job needs. Field work in over 35 countries has helped assure that the methods and training are relevant to host country needs. During FYs 84-86 special attention is being paid to resources which provide management assistance to the small business sector.

This project sponsors applied research, training and consulting work. New approaches are tested in USAID/host country projects. The experience is recorded and disseminated. The research and applications focus on (1) identification of management approaches and systems suitable for developing country use; (2) assessment of needs for organizational change, and methods to bring about change; (3) direct support of efforts to strengthen the performance of local organizations; and (4) management interventions and training methods. Joint work with LDC professionals is encouraged.

In FYs 85 and 86, the Project is helping shape regional public management training programs in Southern Africa, private sector management in the Caribbean, and management of provincial development projects in S.E. Asia. It assists a number of agencies responsible for implementing a livestock project in Mali. USAID Malawi drew on project staff to improve program implementation, and a long-term advisor helps the Ministry of Plan in Haiti with program monitoring and evaluation.

Host Country and Other Donors: Host countries contribute from their regular budgets for investment and recurrent program costs. The World Bank and other donors will help disseminate the lessons learned.

Beneficiaries: Developing country people will benefit from improved public service delivery and investment, and improved business services.

FY 87 Program: Management improvement interventions in 15 countries will improve LDC program performance, strengthen training, and (with related applied research outputs) provide generalizable lessons and guidance.

Major Outputs:	All Years
Management consultancies (countries)	30
Management training demonstrations (countries)	25
Assistance to training institutions (countries)	8
Applied research (countries)	8
Program management demonstration (countries)	20
Management technlogy reviews (countries)	6
Training materials sets (around sets)	6
Institutional exchange network (countries)	20
Cadre and programs developed (U.S. universities)	30

A.I.D. Finance Inputs in $000s	FY 87
Personnel (person months 120)	480
Travel, per diem and other costs	330
TOTAL	810

U.S. FINANCING (In thousands of dollars)	Obligations	Expenditures	Unliquidated
Through September 30, 1984	2,341	1,721	620
Estimated Fiscal Year 1985	828	1,038	-
Estimated through September 30, 1985	3,169	2,759	410
Proposed FY 1986	840	960	-
Estimated through Fiscal Year 1986	4,009	3,719	290
Proposed FY 1987	810	Future Year Obligations	Estimated Total Cost
		881	5,700

Funding Period
1/30/85-02/30/86
1/1/86-2/30/87
3/01/87-02/01/88

Principal Contractors or Agencies

U.S. Department of Agriculture, Devel. Programs Management Center; National Assn. of Schools of Public Affairs and Admin. (NASPAA); University of Maryland; University of Pittsburgh; Partnership for Productivity, American Management Asso. Thunder and Associates.

PROGRAM: CENTRALLY FUNDED — ACTIVITY DATA SHEET — PROJECT MANAGER:

TITLE	FUNDS	PROPOSED OBLIGATION (in thousands of dollars)	
Decentralized Management and Finance for Development	Agriculture, Rural Development and Nutrition; Education and Human Resources	FY 87 440	LIFE OF PROJECT 7,865

NUMBER 936-5303 GRANT ☒ LOAN ☐	NEW ☐ CONTINUING ☒	PRIOR REFERENCE FY 86, C.P., Annex V, Centrally Funded Programs, pp. 37	INITIAL OBLIGATION FY 79	ESTIMATED FINAL OBLIGATION FY 92	ESTIMATED COMPLETION DATE OF PROJECT FY 93

Purpose: To help developing countries mobilize local resources and implement systematic programs to organize and finance decentralized development.

Background: This amended, continuing project helps LDCs address problems of organization, management and financing of decentralized development. Under its previous name "Local Revenue Generation and Administration," Syracuse University conducted applied research on local government finance with a combination of Mission and Central funds. Applied long term research has been completed in the Philippines, Bangladesh, Peru, and Upper Volta. Under separate Mission funding, Syracuse is providing long term contract services for revenue reform in Jamacia. Short term studies in Grenada, Egypt, Ecuador and other countries contribute to comparative knowledge of local revenue and recurrent cost finance and support host country analysis of revenue policy and administration needs. Central funds will support the completion of case studies, comparative research, and publications to summarize the lessons of this extensive field work through FY 87.

Section 102 of the Foreign Assistance Act as well as Agency policies on Local organizations, institutional development, and recurrent costs emphasize the importance of local development. Recent reviews of institutional development research have also underlined the importance of decentralized pluralistic institutions to meet people's needs and preferences. Hence, for many years A.I.D. and its predecessors have promoted local development through programs such as community development, rural industrialization, provincial development, PVOs, and decentralization.

In spite of these efforts, however, LDCs have applied highly centralized approaches, accompanied by growing capital city bureaucracies and state-owned enterprises. Further, some that had strong decentralization policies have reverted to more centralized structures. These over-centralized approaches have failed to achieve sufficient gains in small farm or small industry productivity, mobilization of local resources, and responsiveness to local needs. As a result, national budgets are strained by inefficient state-owned enterprises, and oversized public bureaucracies charged with providing a wide array of goods and services to growing populations. Given their continuing fiscal problems, most LDCs must look for alternatives to centralized development, including stronger reliance on the private sector and on local mobilization of resources for investments and services responsive to rural and small-town needs.

The amended project will support LDC and Mission efforts to establish a more rational and sustainable balance between central and local government, giving special attention to local fiscal and financial management. It will also study the respective roles of local government, private enterprise, and nongovernmental organization in local develoment to support formulation of policies which encourage nongovernmental development action. Since national LDC budgets are increasingly hard pressed to meet education needs and since education for their children is one of the strongest preferences of families in all countries, the project will give considerable attention to local fiscal and financial management for education.

Host Country and Other Donors: Host countries will contribute staff time for the development of pilot legislation, surveys and analytical work.

Beneficiaries: Rural and small town populations now inadequately covered by local services and investments will benefit from improved responsiveness to local needs. Local taxpayers will benefit from more efficient and responsive use of local tax monies.

FY 87 Program: Syracuse University will complete comparative research outputs on local revenue and recurrent costs. Applied field research and assistance will be initiated in association with host country decentralization projects in three countries.

Major Outputs:	All Years
- Comparative studies of organizational and fiscal decentralization (countries)	6
- Analytical and prescriptive approaches and methods (sets)	2
Handbooks for guiding researchers and practitioners	1
- Researchers and practitioners trained	60
- Short-term consulting and design assistance provided (countries)	10

A.I.D. Finances Inputs in $000s:	FY 87
Personnel (48 person - months)	$385
Seminar for tools/methods survey and review	20
Travel, equipment, other costs	35
	$440

U.S. FINANCING (In thousands of dollars)

	Obligations	Expenditures	Unliquidated	Funding Period	Principal Contractors or Agencies
Through September 30, 1984	3,215	3,065	150		
Estimated Fiscal Year 1985	100	225	-	6/85 - 7/86	
Estimated through September 30, 1985	3,315	3,290	25		Syracuse University
Proposed FY 1986	100	100	-	11/85 - 12/86	Other TBD
Estimated through Fiscal Year 1986	3,415	3,390	25		
Proposed FY 1987	440	Future Year Obligations	Estimated Total Cost	1/87 - 1/88	
		4,010	7,865		

P R O G R A M

S&T/RD Support Activities

PROGRAM: CENTRALLY FUNDED		ACTIVITY			
TITLE: Field Services and Program Development (FS/PD)		FUNDS: Agriculture, Rural Development and Nutrition; Education and Human Resources	PROJECT AUTHORIZATION (In thousands of dollars) FY 87: 1,080		LIFE OF PROJECT: Continuing
NUMBER: 931-1096 GRANT ☒ LOAN ☐	NEW ☐ CONTINUING ☒	PRIOR REFERENCE: S&T Data Base, pp. 42, 142	INITIAL OBLIGATION FY 77	ESTIMATED FINAL OBLIGATION FY Continuing	ESTIMATED COMPLETION DATE OF PROJECT FY Continuing

Purpose: To provide technical expertise in specialized areas of social science related to generating and disseminating knowledge on the key issues in rural and institutional development to be drawn on by S&T/RD and LDCs in pursuit of joint rural development and institution-building objectives.

Background and Progress: This project provides a wide variety of specialized expertise and research skills across the entire range of social science disciplines related to development research and assistance. This includes but is not limited to, institutional development, management science, natural resources management, social ecology, urban and regional development, macro and micro economics, agricultural economics, entrepreneurship and enterprise development economics, labor economics, political science, business management, market development, employment, sociology, anthropology, local organizations, and farming systems. This expertise is used to provide ongoing technical input, technical monitoring, technical advice on Agency programs and networks, and advice on research methods. It is also used to identify short-term specialists and advisors for rural and institutional development activities, and to access such expertise when it is not otherwise available from Agency personnel. Specifically, this project has provided S&T with access to quality, technical expertise not otherwise available on a medium-term basis. It has been essential to launching project initiatives on critical issues in rural and institutional development such as improving LDC capabilities in: (a) agribusiness; (b) small and medium enterprise development; (c) financial credit management; (d) rural savings and credit; (e) forestry/fuelwood conservation and development; (f) cost-efficient natural resource uses in secondary cities; (g) institutional development theory and application; and (h) equitably managing irrigation systems.

Beneficiaries: The LDC rural poor are indirect beneficiaries through improved bilateral rural and institutional development programs resulting from the services provided by the project.

Host Country and Other Donors: None

FY 1987 Program: Specialists in key areas will continue to provide technical expertise in the analysis of development problems, the design and monitoring of programs and networks. The emphasis will be on irrigation/water resource management, building institutional capacities in both the private and public sectors, strengthening agricultural support systems, training LDC officials in the management of development institutions, and fostering agribusiness and small and medium enterprise development.

	($ Thousands) Estimated Through FY 87	
	Unit	Cost
Major Outputs:		
AID/W Technical Experts (in person months)	891	(6.2)
Short-term Specialists (in person months)	430	(8.2)
Consultant Roster	1	(.100)
Workshops	4	(.120)

AID Financed Inputs:	FY 87
AID/W Technical Experts (151 person months)	792
Consultancies (30 person months)	208
Workshops (2)	80
	1,080

U.S. FINANCING (In thousands of dollars)	Obligations	Expenditures	Unliquidated	Funding Period	Principal Contractors or Agencies
Through September 30, 1984	6,538	5,173	1,365		
Estimated Fiscal Year 1985	1,770	1,900		12/31/84 - 12/31/85	Peace Corps
Estimated through September 30, 1985	8,308	7,073	1,235		TBD
Proposed FY 1986	930	1,550		01/01/86 - 12/31/86	
Estimated through Fiscal Year 1986	9,238	8,623	615		
Proposed FY 1987	1,080	Future Year Obligations	Estimated Total Cost		
		Continuing	Continuing		

S&T/RD

FY 87 ABS Shelf in Priority Order

PROGRAM: CENTRALLY FUNDED — ACTIVITY DATA SHEET — PROJECT MANAGER: Eric Chet...

TITLE	FUNDS	PROPOSED OBLIGATION (In thousands of dollars)	
Water Management Synthesis III	Agricultural, Rural Development and Nutrition	FY 87 500	LIFE OF PROJECT 3,400

NUMBER TBD GRANT ☒ LOAN ☐	NEW ☒ CONTINUING ☐	PRIOR REFERENCE	INITIAL OBLIGATION FY 87	ESTIMATED FINAL OBLIGATION FY 91	ESTIMATED COMPLETION DATE OF PROJECT FY 92

Purpose: Strengthen LDC institutional capabilities to improve irrigation efficiency for better water productivity.

Background and Progress to Date: Irrigation is critical to meeting future LDC food needs. However, it is essential to improve the performance of existing systems, the majority of which are not operating efficiently. The project is designed to: bring about a better understanding of the importance of good water management by policy makers, planners, irrigation system operators, and farmers; strengthen the capacity of LDC institutions (including farmers' organizations) to adopt and carry out effective programs and policies for better water management; and develop improved water management technologies that will lead to improved system operation and, more broadly, irrigation sector performance.

This is a follow-on to the successful Water Management Synthesis II Project. that project has carried out over 180 activities during its first three years, including 30 special studies, 20 technology transfer activities, and more than 120 requests for assistance from host-countries. This level of need is expected to continue and, as anticipated at the time of its approval, a successor project should continue beyond the present five-year life to service this need.

Overall, technical assistance levels are expected to continue at the level in WMS II. However, there will be some regional shifts. The expanded focus on irrigation development/improvement in Africa is expected to increase further; assistance levels in Asia, Latin America and the Near East are expected to remain about the same.

Host Country and Other Donors: Many project activities require host country cooperation and funding support but are primarily short-term in nature (technical assistance, training and special studies). Several of these efforts will be carried out collaboratively or in coordination with other bilateral donors and/or international organizations.

Beneficiaries: Initially, host country institutions and agencies that design and carry out irrigation projects, programs and schemes; ultimately, farmers and water users through adaptation of improved water management technologies and practices.

FY 87 Program: Project planning/design, sector surveys and other forms of technical assistance will be provided to 25 host-countries. Six training courses are planned. Technology Transfer efforts will be expanded significantly, including 5 workshop/seminars and 10 new publications. Research efforts will continue to focus on main-system management, with increased emphasis on indirect investment and support approaches to irrigation development, farmer involvement, and policy adjustments that influence irrigation systems operation and overall irrigation sector performance. Attention to Africa will continue to increase, with the level of effort in other regions staying about the same as FY 1985 and FY 86 under WMS II.

Major Outputs:	All Years
Technical assistance (person months)	100
Training courses	5
Participants trained	150
Audio-visual modules developed	5
Special studies/analyses conducted	7
Guides/handbooks/newsletters	50
Seminars/workshops/planning sessions	5

A.I.D. Financed Inputs in $000s	FY 87
Personnel	250
Equipment/Publications	50
Logistics	70
Operations/overhead	130
TOTAL	500

U.S. FINANCING (In thousands of dollars)

	Obligations	Expenditures	Unliquidated	Funding Period	Principal Contractors or Agencies
Through September 30, 1984	0	0			TBD
Estimated Fiscal Year 1985	0	0			
Estimated through September 30, 1986	0	0			
Proposed FY 1986	0	0			
[illegible] Fiscal Year 1986	0	0			
Proposed FY [illegible]	500	Future Year Obligations	Estimated Total Cost	2/1/87 - 1/31/88	
		2,900	3,400		

PROGRAM: Centrally Funded

ACTIVITY DATA SHEET

PROJECT MANAGER: Robert Shoemaker

TITLE	FUNDS	PROPOSED OBLIGATION (In thousands of dollars)	
Institutional Development/Public-Private Transitions	Agriculture Rural Development & Nutrition, Education & Human Resources	FY 87	LIFE OF PROJECT 3,800

NUMBER / GRANT / LOAN	NEW / CONTINUING	PRIOR REFERENCE	INITIAL OBLIGATION FY	ESTIMATED FINAL OBLIGATION FY	ESTIMATED COMPLETION DATE OF PROJECT FY
TBD / GRANT ☒ / LOAN ☐	NEW ☐ / CONTINUING ☒	None	87	91	92

Purpose: To help developing countries plan and implement policy and institutional transitions which increase economic efficiency, reduce the role of the public sector, and expand the role of market forces.

Background: Until recently, the economic development strategies in less developed countries (LDC) emphasized the role of the state in the production and allocation of goods and services with heavy reliance on non market structures. LDC experience with this approach has fallen far short of expectations. Unintended and negative outcomes of unrestrained state expansion have included: economic inefficiency, lack of innovation and a high cost of production, ineffectiveness in the delivery of goods and services, the diversion of benefits to elite groups, political interference, and the rapid expansion of the bureaucracy leading to severe strains on budgets and reduced productivity.

Fortunately, the willingness of LDC decision makers to expand the role of market forces in their economies has increased greatly in the past several years. Transitions will require policy and institutional changes to permit the private sector to absorb functions that can be more efficiently performed by competitive markets and, where this is not feasible, to introduce market-like structures and incentives in the public sector to improve its efficiency and effectiveness in providing goods and services. The transition process will emphasize divestiture of state owned enterprises and reduction of the public sector bureaucracy to a level which host governments can afford while using the resulting savings to improve the efficiency and effectiveness of functions that continue in public sector.

LDC leaders are uneasy about the political, social and economic risks associated with public-private transitions. They are seeking guidance and support (risk and cost sharing) to carry out changes. However, there is inadequate theoretical and practical knowledge about the transition process and the means to reduce risks to acceptable levels. The project will address this knowledge gap by: (1) identifying analytical and prescriptive tools and methods for designing and implementing public-private transitions using existing theories and development experience; (2) adapting selected tools and methods through empirical research in six selected LDCs; (3) applying selected tools and methods in the design and implementation of public-private transition interventions in the selected LDCs, (4) evaluating the analytical and prescriptive quality of these tools and methods based on their application; and (5) disseminating the knowledge generated to researchers and practitioners.

This project will enable host governments to identify more rigorously: (a) the specific nature of public-private transitions appropriate to a given situation; (b) the policy and institutional changes required to achieve sustainable transitions; (c) the costs and risks associated these policy and institutional changes; and (d) the appropriate program or project interventions to assist LDCs in reducing transition costs and risks to an acceptable level.

Host Country and Other Donors. The major host countries will contribute personnel and other costs related to the analysis, planning and implementation of transition decisions.

Beneficiaries: LDC governments committed to expanding the role of market forces in their economies will benefit from the improved tools and methods for planning and implementation transitions. Consumers will benefit from the more efficient production and delivery of goods and services.

FY 1987 Program: In FY 87 we will survey existing analytical and prescriptive tools and techniques, examine their relevance to public-private transition through case studies, and begin research on fundamental public-private transition issues through testing and adaptation of selected tools and techniques.

Major Outputs:	All Years
- Improved analytical and prescriptive tools and methods (sets)	1
- Case studies of public-private transition efforts	8
- Handbook to for guide researchers and practitioners in the use of public-private transition tools and methods.	1
- Researchers and practitioners trained	60
- Design & implementation assistance through USAID projects	6
- LDC research network (countries)	8
- Regional workshops and seminars	4

Aid Financed Inputs in $000s:	FY 87
Personnel (48 person months)	320,000
Travel, equipment, other direct costs	80,000
Total	400,000

U.S. FINANCING (In thousands of dollars)	Obligations	Expenditures	Unliquidated	Funding Period	Principal Contractors or Agencies
Through September 30, 1984	-	-	-		TBD
Estimated Fiscal Year 1985	-	-	-		
Estimated through September 30, 1985	-	-	-		
Proposed FY 1986	-	-	-		
Estimated through Fiscal Year 1986	-	-	-		
Proposed FY 1987	400	Future Year Obligations 3,400	Estimated Total Cost 3,800	1/87 - 3/88	

PROGRAM: Centrally Funded

ACTIVITY DATA SHEET

PROJECT MANAGER: Don Anderson

TITLE	FUNDS	PROPOSED OBLIGATION (in thousands of dollars)	
Farmer Organizations	Agriculture, Rural Development, and Nutrition	FY 87 400	LIFE OF PROJECT 2,900

NUMBER TBD GRANT XX LOAN ☐	NEW ☒ CONTINUING ☐	PRIOR REFERENCE	INITIAL OBLIGATION FY 87	ESTIMATED FINAL OBLIGATION FY 92	ESTIMATED COMPLETION DATE OF PROJECT FY 93
		None			

Purpose: To strengthen the capability of LDC farmer organizations (FOs) to represent and advance the economic interests of their member farmers.

Background: There is great potential for FOs in the LDCs to play a catalytic role in representing and advancing their members' economic interests. However, evidence indicates that this potential role of FOs is not currently being realized and that very little is known, in a systematic way, about how this role could be most effectively developed. Applied research is needed to determine the incentive structures that will support the development of FOs that can advance their members' economic interests.

The objective of this project is to identify: (1) types of FOs that can play a catalytic role in helping their members access agricultural production support systems (credit, production inputs, markets, etc.) essential to increasing the farmer's productivity and income-earning capability; (2) incentive structures essential for supporting development of FOs; and (3) guidelines for designing interventions (policies, reforms, methods, etc.) effective in creating incentive structures that support development of FOs.

The project will: (1) develop predictive models of FO performance based on social science theories/concepts and development experience; (2) validate these models through testing against secondary data sources and primary data from farmer and organizational surveys to be conducted in approximately 6 selected LDCs; (3) design incentive structures and interventions for each selected LDC; and (4) evaluate the impact of these interventions and incentive structures on FO performance in those LDCs electing to implement these interventions, incentive structures, or modifications of these structures and interventions.

The project's output will be an assessment methodology (and predictive models) that will enable the user to identity in a LDC: (1) the current status of and development potential for FOs; (2) the conditions which must yet be established to create an incentive structure that will stimulate development of existing or potential FOs; and (3) specific interventions to establish the identified incentive structures.

To disseminate its output, the project will: (1) train host country personnel in applying the FO assessment methodology; (2) prepare and distribute informational materials (e.g., newsletter, case studies, training simulation, slides/videocassettes, training manuals); (3) develop an information-sharing network to link researchers and practitioners interested in the problem of developing FOs in the LDCs; and (4) hold regional workshops on "Farmer Organizations as a Catalyst for Agricultural Development". These workshops will provide each LDC participant an opportunity to: (a) review the project's FO assessment methodology; (b) discuss the implications of this methodology for design and implementation of incentive structures that support development of FOs; and (c) draft an action plan identifying steps which the participant's own country can take to stimulate design and implementation of incentive structures that support development of FOs.

Host Country and Other Donors: Host country organizations and other donors will cooperate closely with AID in implementing this project. Technical consultation, information exchange, and coordinated funding with other donors will be continuing features of the project.

Beneficiaries: The project's beneficiaries will be the farmers who are members of FOs.

FY 1987 Program: The project will focus on developing FO performance models and the design of a FO assessment methodology, via literature review, specification of alternative FO performance models, and testing of these models against secondary data sources.

Major Outputs:

FO Performance Capability Model(s)	1
FO Assessment Methodology Paper	1
Social Marketing of FOs (Concept Paper)	1
Workshop on Conducting FO Assessments	1
FO Assessments (1 per each of 6 countries)	6
Intervention & Incentive Structure Designs	6
Intervention Evaluations (up to 6)	6
Information-Sharing Network (Quarterly Newsletter)	25
Case Studies / Training Simulation (5 / 1)	6
Slides Set / Videocassette (1 of each)	2
Regional Workshops	3
FO Assessment Methodology Training Manual	1
Pilot FO Assessment Methodology Training Program	1

AID Financed Inputs in $000:	FY 1987
Personnel	300
Project Support Costs	100
TOTAL	400

U.S. FINANCING (In thousands of dollars)

	Obligations	Expenditures	Unliquidated	Funding Period	Principal Contractors or Agencies
Through September 30, 1984	0				To Be Determined
Estimated Fiscal Year 1985	0				
Estimated through September 30, 1985	0				
[illegible] 1986	0				
Estimated through Fiscal Year 1986	0				
[illegible]	400	Future Year Obligations	Estimated Total Cost	3/87 - 2/88	
		2,500	2,900		

PROGRAM: CENTRALLY FUNDED

ACTIVITY DATA SHEET

PROJECT MANAGER: Christopher A. Mock

TITLE	FUNDS
Business Enterprise Management Research and Training	Agriculture Rural Development, and Nutrition

NUMBER	NEW ☒	PRIOR REFERENCE
T BD	CONTINUING ☐	None
GRANT ☒ LOAN ☐		

PROPOSED OBLIGATION (In thousands of dollars)		
FY87 400		LIFE OF PROJECT 2,000
INITIAL OBLIGATION FY 87	ESTIMATED FINAL OBLIGATION FY 91	ESTIMATED COMPLETION DATE OF PROJECT FY 92

Purpose: To strengthen the management of LDC private sector business enterprises, particularly agribusinesses, and to improve the quality and availability of management training and advisory services designed to assist these enterprises.

Background: This project is designed to assist LDC public and private sector institutions in the development of projects, programs, and institutions engaged in management training, management advisory services, business enterprise development, and agribusiness development.

Within the academic, consulting, and donor communities there is a notable lack of information on LDC business and agribusiness management systems and the difference between these and Western management systems. Similarly, while there are innumerable management training and advisory programs, it is not clear which of these are the most effective nor whether these programs address the critical management problems. Instead, there is redundancy in the efforts being expended to develop similar projects in different countries and regions. There are also no methodologies to provide cost-effective private sector management advisory services to LDC enterprises, particularly the smaller enterprises. Finally, there are few practitioners with expertise in management, LDCs, agribusiness, as well as small enterprises. As a result, it is difficult to locate high quality consultants and contractors to develop and implement projects. The results of this project, as well as the experience gained by the researchers will address these problems, while advancing the state of the art.

The project will include five components: (1) Research on LDC business management systems and the applicability of Western management principles and practices to these systems. Particular attention will be given to the political/cultural/institutional/logistical factors which distinguish LDC enterprises from Western enterprises. (2) Research on existing LDC management training institutions and programs in LDCs and the quality, relevance, and effectiveness of the training; (3) The development of more effective management training curricula in certain key business development and management; (4) research on methodologies for providing cost-effective private sector management advisory services to LDC enterprises, particularly small scale firms. (5) The dissemination of research findings and curricula to groups which provide management training and advisory services to enterprises in LDCs; and (6) Technical assistance to LDCs developing strategies and projects in the above areas.

Host Country and Other Donors: Host countries will contribute to the cost of, and provide support for, in-country research and analyses, and for the dissemination and application of research results. The research will be coordinated with other donor research and projects in similar areas

Beneficiaries: Private sector entrepreneurs and employees, directly through increased employment and profits generated by firms, and LDC governments through the foreign exchange generation and savings which will result from the improved management of individual companies.

FY 87 Program: Contractors will initiate in-depth research in selected LDCs in Africa, Asia, Near East, and Latin America. Research will be conducted in selected small, medium, and large scale enterprises in these countries. The initial research focus will be on management principles and practices within these enterprises, particularly the practices which differ considerably from Western management practices. Secondary research (literature review) will also be conducted on previous findings concerning the distinctiveness of Japanese and Chinese management and on any materials available concerning LDC management. Plans will be formulated to address the relevance and effectiveness of existing management training programs and institutions in and for LDCs.

Major Outputs:	All years
Regional research programs	8
Research reports	19
Case studies	80
Training handbooks	4
Workshops	5
Field service assignments/advisory assistance	28

A.I.D. financed inputs in $000s:	FY 87
Personnel/overhead	290
Travel	75
Publications	35
TOTAL	400

U.S. FINANCING (In thousands of dollars)

	Obligations	Expenditures	Unliquidated
Through September 30, 1984	-	-	-
Estimated Fiscal Year 1985	-	-	-
Estimated through September 30, 1985	-	-	-
Proposed FY 1986	-	-	-
Estimated through Fiscal Year 1986	-	-	-
Proposed FY 1987	400	Future Year Obligations 1,600	Estimated Total Cost 2,000

Funding Period	Principal Contractors or Agencies
	To be determined

NEAR EAST LAST UPDATE: 21 MAY 85

COUNTRY: MOROCCO

PROJECT	TITLE	FY 1985 STA TUS	FY 1985 AMT ($000)	FY 1985 STAF	FY 1985 #OF TDYS	FY 1985 #OF PTP	FY 1986 STA TUS	FY 1986 AMT ($000)	FY 1986 STAF	FY 1986 #OF TDYS	FY 1986 #OF PTP	FY 1987 STA TUS	FY 1987 AMT ($000)	FY 1987 STAF	FY 1987 #OF TDYS	FY 1987 #OF PTP
	ST/RD															
931-1096.	FIELD SERVICES AND PROGRAM DEVELOPMENT	B	39	0	1	0	B	0	0	0	0	B	0	0	0	0
936-4127.02	WATER MANAGEMENT SYNTHESIS II	B	50	0	3	0	B	0	0	0	0	B	0	0	0	0
936-5314.	RSCH ON ENTREPRENEUR ID/DEVELOPMENT	A	50	0	2	3	A	100	0	2	0	A	25	0	1	0
COUNTRY TOTAL:			139	0	6	3		100	0	2	0		25	0	1	0

COUNTRY: EGYPT

PROJECT	TITLE	FY 1985 STA TUS	FY 1985 AMT ($000)	FY 1985 STAF	FY 1985 #OF TDYS	FY 1985 #OF PTP	FY 1986 STA TUS	FY 1986 AMT ($000)	FY 1986 STAF	FY 1986 #OF TDYS	FY 1986 #OF PTP	FY 1987 STA TUS	FY 1987 AMT ($000)	FY 1987 STAF	FY 1987 #OF TDYS	FY 1987 #OF PTP
	ST/RD															
931-1090.	SMALL ENTERPRISE APPROACHES TO EMPLOYMNT	B	0	0	0	0	B	10	0	4	0	B	12	0	5	2
931-1135.	HUMAN SETTLEMENTS/NAT.RES.SYS. ANALYSIS	B	20	0	3	0	B	0	0	0	0	B	0	0	0	0
936-4127.02	WATER MANAGEMENT SYNTHESIS II	A	100	0	8	0	A	0	0	0	0	A	0	0	0	0
936-4127.02		B	0	0	0	0	B	150	0	10	0	B	150	0	10	0
936-5315.	FINANCING AGRICULTURE	B	0	0	0	0	B	0	0	0	0	B	160	1	8	2
936-5429.	EMPLOYMENT RESEARCH	B	15	0	2	0	B	25	0	1	0	B	0	0	0	0
COUNTRY TOTAL:			135	0	13	0		185	0	15	0		320	1	23	2

COUNTRY: TUNISIA

PROJECT	TITLE	FY 1985 STA TUS	FY 1985 AMT ($000)	FY 1985 STAF	FY 1985 #OF TDYS	FY 1985 #OF PTP	FY 1986 STA TUS	FY 1986 AMT ($000)	FY 1986 STAF	FY 1986 #OF TDYS	FY 1986 #OF PTP	FY 1987 STA TUS	FY 1987 AMT ($000)	FY 1987 STAF	FY 1987 #OF TDYS	FY 1987 #OF PTP
	ST/RD															

A - ACTIVE B - PENDING MISSION APPROVAL

NEAR EAST LAST UPDATE: 21 MAY 85

PROJECT	TITLE	STA TUS	FY 1985 AMT ($000)	STAF TDYS	#OF TDYS	#OF PTP	STA TUS	FY 1986 AMT ($000)	STAF TDYS	#OF TDYS	#OF PTP	STA TUS	FY 1987 AMT ($000)	STAF TDYS	#OF TDYS	#OF PTP
	ST/RD															
HUMAN SETTLEMENTS/NAT.RES.SYS. ANALYSIS																
931-1135.		A	0	0	0	0	A	10	0	1	0	A	10	0	1	0
931-1135.		B	10	0	2	0	B	0	0	0	0	B	0	0	0	0
INDUSTRIAL PROM./AGRIBUSINESS DEV																
936-4053.		A	0	0	0	0	A	150	0	4	0	A	150	0	4	0
ACCESS TO LAND, WATER, NATURAL RESOURCES																
936-5301.		B	5	0	1	0	B	0	0	0	0	B	0	0	0	0
EMPLOYMENT/ENTERPRISE POLICY ANALYSIS																
936-5426.		B	20	0	1	0	B	0	0	0	0	B	0	0	0	0
COUNTRY TOTAL:			35	0	4	0		160	0	5	0		160	0	5	0

COUNTRY: TURKEY

PROJECT	TITLE	STA TUS	FY 1985 AMT ($000)	STAF TDYS	#OF TDYS	#OF PTP	STA TUS	FY 1986 AMT ($000)	STAF TDYS	#OF TDYS	#OF PTP	STA TUS	FY 1987 AMT ($000)	STAF TDYS	#OF TDYS	#OF PTP
	ST/RD															
INDUSTRIAL PROM./AGRIBUSINESS DEV																
936-4053.		B	0	0	0	0	B	0	0	0	0	B	50	0	2	0
COUNTRY TOTAL:			0	0	0	0		0	0	0	0		50	0	2	0

COUNTRY: JORDAN

PROJECT	TITLE	STA TUS	FY 1985 AMT ($000)	STAF TDYS	#OF TDYS	#OF PTP	STA TUS	FY 1986 AMT ($000)	STAF TDYS	#OF TDYS	#OF PTP	STA TUS	FY 1987 AMT ($000)	STAF TDYS	#OF TDYS	#OF PTP
	ST/RD															
HUMAN SETTLEMENTS/NAT.RES.SYS. ANALYSIS																
931-1135.		A	0	0	0	0	A	30	0	3	0	A	20	0	2	0
931-1135.		B	30	0	3	0	B	0	0	0	0	B	0	0	0	0
WATER MANAGEMENT SYNTHESIS II																
936-4127.02		B	10	0	1	0	B	0	0	0	0	B	0	0	0	0
COUNTRY TOTAL:			40	0	4	0		30	0	3	0		20	0	2	0

COUNTRY: YEMEN

PROJECT	TITLE	STA TUS	FY 1985 AMT ($000)	STAF TDYS	#OF TDYS	#OF PTP	STA TUS	FY 1986 AMT ($000)	STAF TDYS	#OF TDYS	#OF PTP	STA TUS	FY 1987 AMT ($000)	STAF TDYS	#OF TDYS	#OF PTP

A - ACTIVE B - PENDING MISSION APPROVAL

NEAR EAST

LAST UPDATE: 21 MAY 85

PROJECT	TITLE	FY 1985 STATUS	FY 1985 AMT ($000)	FY 1985 STAF	FY 1985 #OF TDYS	FY 1985 #OF PTP	FY 1986 STATUS	FY 1986 AMT ($000)	FY 1986 STAF	FY 1986 #OF TDYS	FY 1986 #OF PTP	FY 1987 STATUS	FY 1987 AMT ($000)	FY 1987 STAF	FY 1987 #OF TDYS	FY 1987 #OF PTP
ST/RD																
931-1096.	FIELD SERVICES AND PROGRAM DEVELOPMENT	B	10	0	0	0	B	0	0	0	0	B	0	0	0	0
931-1121.	AGROINDUSTRIAL RSCH / DEVELOPMENT	B	0	0	0	0	B	6	0	2	0	B	12	0	4	0
936-4053.	INDUSTRIAL PROM./AGRIBUSINESS DEV	B	0	0	0	0	B	50	0	2	0	B	85	0	2	0
936-5441.	INSTITUTIONAL DEVELOPMENT RES.- DEV.	B	0	0	0	0	B	30	0	1	1	B	20	0	1	1
COUNTRY TOTAL:			10	0	0	0		86	0	5	1		117	0	7	1

COUNTRY: NEAR EAST REGIONAL - DA

PROJECT	TITLE	FY 1985 STATUS	FY 1985 AMT ($000)	FY 1985 STAF	FY 1985 #OF TDYS	FY 1985 #OF PTP	FY 1986 STATUS	FY 1986 AMT ($000)	FY 1986 STAF	FY 1986 #OF TDYS	FY 1986 #OF PTP	FY 1987 STATUS	FY 1987 AMT ($000)	FY 1987 STAF	FY 1987 #OF TDYS	FY 1987 #OF PTP
ST/RD																
936-5430.	INSTITUTIONAL DEVELOPMENT STRATEGIES	B	50	0	1	3	B	0	0	0	0	B	0	0	0	0
COUNTRY TOTAL:			50	0	1	3		0	0	0	0		0	0	0	0
TOTAL FOR REGION:			409	0	28	6		561	0	30	1		592	1	40	3

A - ACTIVE B - PENDING MISSION APPROVAL

SOUTH ASIA

LAST UPDATE: 21 MAY 85

COUNTRY: NEPAL

PROJECT	TITLE	ST/RD	FY 1985 STATUS	FY 1985 AMT ($000)	FY 1985 STAF	FY 1985 #OF TDYS	FY 1985 #OF PTP	FY 1986 STATUS	FY 1986 AMT ($000)	FY 1986 STAF	FY 1986 #OF TDYS	FY 1986 #OF PTP	FY 1987 STATUS	FY 1987 AMT ($000)	FY 1987 STAF	FY 1987 #OF TDYS	FY 1987 #OF PTP
WATER MANAGEMENT SYNTHESIS II																	
936-4127.02			A	250	0	10	0	A	0	0	0	0	A	0	0	0	0
936-4127.02			B	0	0	0	0	B	150	0	5	0	B	150	0	5	0
APPROPRIATE TECHNOLOGY INTERNATIONAL II																	
936-5428.			B	250	0	4	0	B	200	0	5	0	B	150	0	5	0
FORESTRY RESEARCH AND DEVELOPMENT																	
936-5547.02			B	0	0	0	0	B	50	0	2	3	B	20	0	2	1
COUNTRY TOTAL:				500	0	14	0		400	0	12	3		320	0	12	1

COUNTRY: SRI LANKA

PROJECT	TITLE	ST/RD	FY 1985 STATUS	FY 1985 AMT ($000)	FY 1985 STAF	FY 1985 #OF TDYS	FY 1985 #OF PTP	FY 1986 STATUS	FY 1986 AMT ($000)	FY 1986 STAF	FY 1986 #OF TDYS	FY 1986 #OF PTP	FY 1987 STATUS	FY 1987 AMT ($000)	FY 1987 STAF	FY 1987 #OF TDYS	FY 1987 #OF PTP
AGROINDUSTRIAL RSCH / DEVELOPMENT																	
931-1121.			B	8	0	2	0	B	16	0	4	0	B	16	0	4	2
HUMAN SETTLEMENTS/NAT.RES.SYS. ANALYSIS																	
931-1135.			A	0	0	0	0	A	20	0	1	0	A	20	0	1	0
931-1135.			B	10	0	2	0	B	0	0	0	0	B	0	0	0	0
INDUSTRIAL PROM./AGRIBUSINESS DEV																	
936-4053.			A	0	0	0	0	A	0	0	0	0	A	45	0	6	2
WATER MANAGEMENT SYNTHESIS II																	
936-4127.02			A	250	3	10	0	A	0	0	0	0	A	0	0	0	0
936-4127.02			B	0	0	0	0	B	200	3	9	0	B	300	2	12	0
AGRIC. MARKETING SYS./INSTITUTIONS																	
936-5313.			B	0	0	0	0	B	0	0	0	0	B	60	0	0	0
APPROPRIATE TECHNOLOGY INTERNATIONAL II																	
936-5428.			B	40	0	4	0	B	100	0	4	0	B	150	0	4	0
EMPLOYMENT RESEARCH																	
936-5429.			B	0	0	0	0	B	15	0	2	0	B	0	0	0	0
FORESTRY RESEARCH AND DEVELOPMENT																	
936-5547.02			B	0	0	0	0	B	30	0	1	1	B	20	0	2	1
COUNTRY TOTAL:				308	3	18	0		381	3	21	1		611	2	29	5

A - ACTIVE B - PENDING MISSION APPROVAL

BY GEOGRAPHIC AREA - FY 86 THRU 87

SOUTH ASIA — LAST UPDATE: 21 MAY 85

COUNTRY: INDIA

PROJECT	TITLE	FY 1985 STATUS	FY 1985 AMT ($000)	FY 1985 STAF	FY 1985 #OF TDYS	FY 1985 #OF PTP	FY 1986 STATUS	FY 1986 AMT ($000)	FY 1986 STAF	FY 1986 #OF TDYS	FY 1986 #OF PTP	FY 1987 STATUS	FY 1987 AMT ($000)	FY 1987 STAF	FY 1987 #OF TDYS	FY 1987 #OF PTP
ST/RD																
WATER MANAGEMENT SYNTHESIS II																
936-4127.02		A	300	1	15	0	A	0	0	0	0	A	0	0	0	0
936-4127.02		B	0	0	0	0	B	0	0	0	0	B	250	0	10	0
RSCH ON ENTREPRENEUR ID/DEVELOPMENT																
936-5314.		A	100	0	2	3	A	50	0	2	0	A	25	0	1	0
APPROPRIATE TECHNOLOGY INTERNATIONAL II																
936-5428.		B	0	0	6	0	B	150	0	6	0	B	200	0	5	0
EMPLOYMENT RESEARCH																
936-5429.		B	0	0	0	0	B	15	0	2	0	B	0	0	0	0
FORESTRY RESEARCH AND DEVELOPMENT																
936-5547.02		B	0	0	0	0	B	50	0	3	2	B	20	0	2	1
COUNTRY TOTAL:			400	1	23	3		265	0	13	2		495	0	18	1

COUNTRY: BANGLADESH

PROJECT	TITLE	FY 1985 STATUS	FY 1985 AMT ($000)	FY 1985 STAF	FY 1985 #OF TDYS	FY 1985 #OF PTP	FY 1986 STATUS	FY 1986 AMT ($000)	FY 1986 STAF	FY 1986 #OF TDYS	FY 1986 #OF PTP	FY 1987 STATUS	FY 1987 AMT ($000)	FY 1987 STAF	FY 1987 #OF TDYS	FY 1987 #OF PTP
ST/RD																
SMALL ENTERPRISE APPROACHES TO EMPLOYMNT																
931-1090.		B	0	0	0	0	B	25	0	2	0	B	0	0	0	0
WATER MANAGEMENT SYNTHESIS II																
936-4127.02		B	0	0	0	0	B	75	0	3	0	B	75	0	3	0
FINANCING AGRICULTURE																
936-5315.		A	90	5	8	2	A	105	5	8	2	A	80	3	5	2
EMPLOYMENT/ENTERPRISE POLICY ANALYSIS																
936-5426.		B	25	0	1	0	B	350	1	10	2	B	350	1	10	2
APPROPRIATE TECHNOLOGY INTERNATIONAL II																
936-5428.		B	100	0	4	0	B	100	0	4	0	B	100	0	4	0
EMPLOYMENT RESEARCH																
936-5429.		B	0	0	0	0	B	15	0	2	0	B	0	0	0	0
FORESTRY RESEARCH AND DEVELOPMENT																
936-5547.02		A	1	0	1	0	A	0	0	0	0	A	0	0	0	0
936-5547.02		B	0	0	0	0	B	50	0	2	3	B	20	0	2	1
COUNTRY TOTAL:			206	5	14	2		720	6	31	7		625	4	24	5

A - ACTIVE B - PENDING MISSION APPROVAL

SOUTH ASIA

LAST UPDATE: 21 MAY 85

COUNTRY: PAKISTAN

PROJECT	TITLE	FY 1985 STATUS	FY 1985 AMT ($000)	FY 1985 STAF	FY 1985 #OF TDYS	FY 1985 #OF PTP	FY 1986 STATUS	FY 1986 AMT ($000)	FY 1986 STAF	FY 1986 #OF TDYS	FY 1986 #OF PTP	FY 1987 STATUS	FY 1987 AMT ($000)	FY 1987 STAF	FY 1987 #OF TDYS	FY 1987 #OF PTP
	ST/RD															
AGROINDUSTRIAL RSCH / DEVELOPMENT																
931-1121.		A	0	0	0	0	A	10	0	3	0	A	0	0	0	0
931-1121.		B	10	0	5	0	B	0	0	0	0	B	10	0	3	0
HUMAN SETTLEMENTS/NAT.RES.SYS. ANALYSIS																
931-1135.		A	0	0	0	0	A	15	0	1	0	A	15	0	1	0
931-1135.		B	10	0	3	0	B	0	0	0	0	B	0	0	0	0
WATER MANAGEMENT SYNTHESIS II																
936-4127.02		A	750	0	20	0	A	0	0	0	0	A	0	0	0	0
936-4127.02		B	0	0	0	0	B	200	0	8	0	B	200	0	8	0
FORESTRY RESEARCH AND DEVELOPMENT																
936-5547.02		B	0	0	0	0	B	50	0	3	2	B	20	0	1	2
COUNTRY TOTAL:			770	0	28	0		275	0	15	2		245	0	13	2
TOTAL FOR REGION:			2184	9	97	5		2041	9	92	15		2296	5	96	14

A - ACTIVE B - PENDING MISSION APPROVAL

EAST ASIA LAST UPDATE: 21 MAY 85

COUNTRY: PHILIPPINES

PROJECT	TITLE	FY 1985 STA TUS	FY 1985 AMT ($000)	FY 1985 STAF	FY 1985 #OF TDYS	FY 1985 #OF PTP	FY 1986 STA TUS	FY 1986 AMT ($000)	FY 1986 STAF	FY 1986 #OF TDYS	FY 1986 #OF PTP	FY 1987 STA TUS	FY 1987 AMT ($000)	FY 1987 STAF	FY 1987 #OF TDYS	FY 1987 #OF PTP
	ST/RD															
	SMALL ENTERPRISE APPROACHES TO EMPLOYMNT															
931-1090.		B	0	0	0	0	B	0	0	0	0	B	10	0	3	0
	HUMAN SETTLEMENTS/NAT.RES.SYS. ANALYSIS															
931-1135.		B	30	0	2	0	B	0	0	0	0	B	0	0	0	0
	AGRIC. MARKETING SYS./INSTITUTIONS															
936-5313.		A	25	1	2	0	A	50	1	2	0	A	0	0	0	0
936-5313.		B	0	0	0	0	B	0	0	0	0	B	100	4	4	0
	FINANCING AGRICULTURE															
936-5315.		B	0	0	0	0	B	0	0	0	0	B	35	1	3	1
	ENERGY/RESOURCE EFFICIENT CITIES															
936-5402.		A	100	0	6	0	A	0	0	2	0	A	0	0	0	0
	EMPLOYMENT/ENTERPRISE POLICY ANALYSIS															
936-5426.		B	40	0	2	0	B	250	1	5	2	B	250	1	10	0
	APPROPRIATE TECHNOLOGY INTERNATIONAL II															
936-5428.		B	370	0	4	0	B	200	0	4	0	B	150	0	4	0
	EMPLOYMENT RESEARCH															
936-5429.		B	0	0	0	0	B	15	0	2	0	B	0	0	0	0
	FORESTRY RESEARCH AND DEVELOPMENT															
936-5547.02		B	0	0	0	0	B	0	0	0	0	B	10	0	1	0
COUNTRY TOTAL:			565	1	16	0		525	2	15	2		555	3	25	1

COUNTRY: THAILAND

PROJECT	TITLE	FY 1985 STA TUS	FY 1985 AMT ($000)	FY 1985 STAF	FY 1985 #OF TDYS	FY 1985 #OF PTP	FY 1986 STA TUS	FY 1986 AMT ($000)	FY 1986 STAF	FY 1986 #OF TDYS	FY 1986 #OF PTP	FY 1987 STA TUS	FY 1987 AMT ($000)	FY 1987 STAF	FY 1987 #OF TDYS	FY 1987 #OF PTP
	ST/RD															
	AGROINDUSTRIAL RSCH / DEVELOPMENT															
931-1121.		B	0	0	0	0	B	20	0	4	0	B	20	0	4	0
	INDUSTRIAL PROM./AGRIBUSINESS DEV															
936-4053.		A	0	0	0	0	A	100	0	4	0	A	220	0	12	0
	WATER MANAGEMENT SYNTHESIS II															
936-4127.02		A	30	0	0	2	A	0	0	0	0	A	0	0	0	0
936-4127.02		B	0	0	0	0	B	30	0	2	0	B	30	0	2	0
	AGRIC. MARKETING SYS./INSTITUTIONS															
936-5313.		A	10	1	2	0	A	0	0	0	0	A	0	0	0	0
	PERFORMANCE MANAGEMENT															
936-5317.		B	0	0	0	0	B	0	0	0	0	B	15	0	1	0

A = ACTIVE B = PENDING MISSION APPROVAL

EAST ASIA

PROJECT	TITLE	FY 1985 STA TUS	FY 1985 AMT ($000)	FY 1985 STAF TDYS	FY 1985 #OF TDYS	FY 1985 #OF PTP	FY 1986 STA TUS	FY 1986 AMT ($000)	FY 1986 STAF TDYS	FY 1986 #OF TDYS	FY 1986 #OF PTP	FY 1987 STA TUS	FY 1987 AMT ($000)	FY 1987 STAF TDYS	FY 1987 #OF TDYS	FY 1987 #OF PTP
	ST/RD															
ENERGY/RESOURCE EFFICIENT CITIES																
936-5402.		A	100	0	6	10	A	50	0	4	0	A	0	0	1	0
EMPLOYMENT/ENTERPRISE POLICY ANALYSIS																
936-5426.		B	20	0	1	0	B	0	0	0	0	B	0	0	0	0
APPROPRIATE TECHNOLOGY INTERNATIONAL II																
936-5428.		B	45	0	6	0	B	150	0	5	0	B	100	0	5	0
EMPLOYMENT RESEARCH																
936-5429.		B	15	0	2	0	B	20	0	1	0	B	0	0	0	0
FORESTRY RESEARCH AND DEVELOPMENT																
936-5547.02		A	10	0	2	0	A	75	1	1	0	A	75	1	1	1
COUNTRY TOTAL:			230	1	19	12		445	1	22	0		460	1	25	1

COUNTRY: INDONESIA

PROJECT	TITLE	FY 1985 STA TUS	FY 1985 AMT ($000)	FY 1985 STAF TDYS	FY 1985 #OF TDYS	FY 1985 #OF PTP	FY 1986 STA TUS	FY 1986 AMT ($000)	FY 1986 STAF TDYS	FY 1986 #OF TDYS	FY 1986 #OF PTP	FY 1987 STA TUS	FY 1987 AMT ($000)	FY 1987 STAF TDYS	FY 1987 #OF TDYS	FY 1987 #OF PTP
	ST/RD															
HUMAN SETTLEMENTS/NAT.RES.SYS. ANALYSIS																
931-1135.		B	10	0	2	0	B	0	0	0	0	B	0	0	0	0
INDUSTRIAL PROM./AGRIBUSINESS DEV																
936-4053.		B	0	0	0	0	B	50	0	2	0	B	50	0	2	0
WATER MANAGEMENT SYNTHESIS II																
936-4127.02		A	150	0	5	0	A	0	0	0	0	A	0	0	0	0
936-4127.02		B	0	0	0	0	B	150	0	5	0	B	200	1	4	0
AGRIC. MARKETING SYS./INSTITUTIONS																
936-5313.		A	60	2	4	3	A	60	1	2	0	A	80	1	2	0
APPROPRIATE TECHNOLOGY INTERNATIONAL II																
936-5428.		B	200	0	6	0	B	0	0	4	0	B	100	0	4	0
EMPLOYMENT RESEARCH																
936-5429.		B	0	0	0	0	B	20	0	1	0	B	0	0	0	0
FORESTRY RESEARCH AND DEVELOPMENT																
936-5547.02		B	0	0	0	0	B	10	0	1	1	B	10	0	2	1
COUNTRY TOTAL:			420	2	17	3		290	1	15	1		440	2	14	1

COUNTRY: ASIA REGIONAL

PROJECT	TITLE	FY 1985 STA TUS	FY 1985 AMT ($000)	FY 1985 STAF TDYS	FY 1985 #OF TDYS	FY 1985 #OF PTP	FY 1986 STA TUS	FY 1986 AMT ($000)	FY 1986 STAF TDYS	FY 1986 #OF TDYS	FY 1986 #OF PTP	FY 1987 STA TUS	FY 1987 AMT ($000)	FY 1987 STAF TDYS	FY 1987 #OF TDYS	FY 1987 #OF PTP
	ST/RD															
INSTITUTIONAL DEVELOPMENT STRATEGIES																
936-5430.		B	100	0	1	3	B	0	0	0	0	B	0	0	0	0

A - ACTIVE B - PENDING MISSION APPROVAL

EAST ASIA												
COUNTRY TOTAL:	100	0	1	3	0	0	0	0	0	0	0	0
TOTAL FOR REGION:	1315	4	53	18	1260	4	52	3	1455	9	65	3

A - ACTIVE E - PENDING MISSION APPROVAL

LATIN AMERICA LAST UPDATE: 21 MAY 85

COUNTRY: BELIZE

PROJECT	TITLE	FY 1985 STA TUS	FY 1985 AMT ($000)	FY 1985 STAF	FY 1985 #OF TDYS	FY 1985 #OF PTP	FY 1986 STA TUS	FY 1986 AMT ($000)	FY 1986 STAF	FY 1986 #OF TDYS	FY 1986 #OF PTP	FY 1987 STA TUS	FY 1987 AMT ($000)	FY 1987 STAF	FY 1987 #OF TDYS	FY 1987 #OF PTP
ST/RD																
FIELD SERVICES AND PROGRAM DEVELOPMENT																
931-1096.		B	26	0	1	0	B	0	0	0	0	B	0	0	0	0
AGROINDUSTRIAL RSCH / DEVELOPMENT																
931-1121.		B	0	0	0	0	B	10	0	4	0	B	10	0	1	0
COUNTRY TOTAL:			26	0	1	0		10	0	4	0		10	0	1	0

COUNTRY: BOLIVIA

PROJECT	TITLE	FY 1985 STA TUS	FY 1985 AMT ($000)	FY 1985 STAF	FY 1985 #OF TDYS	FY 1985 #OF PTP	FY 1986 STA TUS	FY 1986 AMT ($000)	FY 1986 STAF	FY 1986 #OF TDYS	FY 1986 #OF PTP	FY 1987 STA TUS	FY 1987 AMT ($000)	FY 1987 STAF	FY 1987 #OF TDYS	FY 1987 #OF PTP
ST/RD																
HUMAN SETTLEMENTS/NAT.RES.SYS. ANALYSIS																
931-1135.		B	20	0	2	0	B	10	0	1	0	B	10	0	1	0
WATER MANAGEMENT SYNTHESIS II																
936-4127.02		B	50	0	3	0	B	50	0	3	0	B	0	0	0	0
AGRIC. MARKETING SYS./INSTITUTIONS																
936-5313.		A	15	2	1	50	A	0	0	0	0	A	0	0	0	0
DEVELOPMENT STRATEGIES FOR FRAGILE LANDS																
936-5438.		B	0	0	0	0	B	20	0	2	0	B	20	0	2	0
COUNTRY TOTAL:			85	2	6	50		80	0	6	0		30	0	3	0

COUNTRY: COSTA RICA

PROJECT	TITLE	FY 1985 STA TUS	FY 1985 AMT ($000)	FY 1985 STAF	FY 1985 #OF TDYS	FY 1985 #OF PTP	FY 1986 STA TUS	FY 1986 AMT ($000)	FY 1986 STAF	FY 1986 #OF TDYS	FY 1986 #OF PTP	FY 1987 STA TUS	FY 1987 AMT ($000)	FY 1987 STAF	FY 1987 #OF TDYS	FY 1987 #OF PTP
ST/RD																
FIELD SERVICES AND PROGRAM DEVELOPMENT																
931-1096.		B	27	0	0	0	B	0	0	0	0	B	0	0	0	0
INDUSTRIAL PROM./AGRIBUSINESS DEV																
936-4053.		B	50	0	2	0	B	150	0	4	0	B	100	0	4	0

APPROPRIATE TECHNOLOGY INTERNATIONAL II

A - ACTIVE B - PENDING MISSION APPROVAL

PROJECT	TITLE	STA TUS	FY 1985 AMT ($000)	STAF TDYS	#OF TDYS	#OF PTP	STA TUS	FY 1986 AMT ($000)	STAF TDYS	#OF TDYS	#OF PTP	STA TUS	FY 1987 AMT ($000)	STAF TDYS	#OF TDYS	#OF PTP
LATIN AMERICA																
936-5428.		B	150	0	3	0	B	150	0	3	0	B	100	0	3	0
DEVELOPMENT STRATEGIES FOR FRAGILE LANDS																
936-5438.		B	0	0	0	0	B	22	0	2	0	B	20	0	2	0
FORESTRY RESEARCH AND DEVELOPMENT																
936-5547.02		B	0	0	0	0	B	0	0	0	0	B	10	0	1	0
COUNTRY TOTAL:			227	0	5	0		323	0	9	0		230	0	10	0

COUNTRY: DOMINICAN REPUBLIC

PROJECT	TITLE	STA TUS	FY 1985 AMT ($000)	STAF TDYS	#OF TDYS	#OF PTP	STA TUS	FY 1986 AMT ($000)	STAF TDYS	#OF TDYS	#OF PTP	STA TUS	FY 1987 AMT ($000)	STAF TDYS	#OF TDYS	#OF PTP
ST/RD																
SMALL ENTERPRISE APPROACHES TO EMPLOYMNT																
931-1090.		B	0	0	0	0	B	20	0	2	0	B	10	0	3	0
FIELD SERVICES AND PROGRAM DEVELOPMENT																
931-1096.		B	42	0	1	0	B	0	0	0	0	B	0	0	0	0
WATER MANAGEMENT SYNTHESIS II																
936-4127.02		B	0	0	0	0	B	10	0	1	0	B	0	0	0	0
FINANCING AGRICULTURE																
936-5315.		A	91	8	3	0	A	100	8	16	0	A	20	2	2	0
EMPLOYMENT/ENTERPRISE POLICY ANALYSIS																
936-5426.		A	11	0	3	0	A	0	0	0	0	A	0	0	0	0
936-5426.		B	0	0	0	0	B	500	1	20	4	B	500	1	20	2
APPROPRIATE TECHNOLOGY INTERNATIONAL II																
936-5428.		B	145	0	4	0	B	150	0	4	0	B	150	0	3	0
DEVELOPMENT STRATEGIES FOR FRAGILE LANDS																
936-5438.		B	0	0	0	0	B	10	0	1	0	B	10	0	1	0
COUNTRY TOTAL:			287	8	11	0		790	9	44	4		690	3	29	2

COUNTRY: ECUADOR

PROJECT	TITLE	STA TUS	FY 1985 AMT ($000)	STAF TDYS	#OF TDYS	#OF PTP	STA TUS	FY 1986 AMT ($000)	STAF TDYS	#OF TDYS	#OF PTP	STA TUS	FY 1987 AMT ($000)	STAF TDYS	#OF TDYS	#OF PTP
ST/RD																
SMALL ENTERPRISE APPROACHES TO EMPLOYMNT																
931-1090.		B	0	0	0	0	B	20	0	4	0	B	10	0	3	0
FIELD SERVICES AND PROGRAM DEVELOPMENT																
931-1096.		B	35	0	5	0	B	0	0	0	0	B	0	0	0	0
HUMAN SETTLEMENTS/NAT.RES.SYS. ANALYSIS																
931-1135.		A	0	0	0	0	A	30	0	2	0	A	30	0	2	0
931-1135.		B	22	0	3	0	B	0	0	0	0	B	0	0	0	0

A - ACTIVE B - PENDING MISSION APPROVAL

PROJECT / TITLE	ST/RD	FY 1985 STATUS	FY 1985 AMT ($000)	FY 1985 STAF	FY 1985 #OF TDYS	FY 1985 #OF PTP	FY 1986 STATUS	FY 1986 AMT ($000)	FY 1986 STAF	FY 1986 #OF TDYS	FY 1986 #OF PTP	FY 1987 STATUS	FY 1987 AMT ($000)	FY 1987 STAF	FY 1987 #OF TDYS	FY 1987 #OF PTP
LATIN AMERICA																
WATER MANAGEMENT SYNTHESIS II																
936-4127.02	B	B	50	0	4	0	B	400	4	4	0	B	100	0	5	0
ACCESS TO LAND, WATER, NATURAL RESOURCES																
936-5301.	A	A	5	2	2	0	A	0	0	0	0	A	0	0	0	0
936-5301.	B	B	0	0	0	0	B	3	2	1	0	B	3	2	1	0
AGRIC. MARKETING SYS./INSTITUTIONS																
936-5313.	A	A	51	2	2	0	A	60	2	2	0	A	60	2	2	0
RSCH ON ENTREPRENEUR ID/DEVELOPMENT																
936-5314.	A	A	100	0	2	3	A	50	0	2	0	A	25	0	1	0
EMPLOYMENT/ENTERPRISE POLICY ANALYSIS																
936-5426.	B	B	25	2	2	0	B	0	0	0	0	B	250	1	5	4
EMPLOYMENT RESEARCH																
936-5429.	B	B	0	0	0	0	B	15	0	1	0	B	0	0	0	0
DEVELOPMENT STRATEGIES FOR FRAGILE LANDS																
936-5438.	B	B	0	0	0	0	B	20	0	2	0	B	20	0	2	0
FORESTRY RESEARCH AND DEVELOPMENT																
936-5547.02	B	B	0	0	0	0	B	10	0	1	1	B	0	0	0	0
COUNTRY TOTAL:			286	6	20	3		609	8	19	1		498	5	21	4
COUNTRY: EL SALVADOR																
WATER MANAGEMENT SYNTHESIS II																
936-4127.02	A	A	200	0	8	0	A	0	0	0	0	A	0	0	0	0
COUNTRY TOTAL:			200	0	8	0		0	0	0	0		0	0	0	0
COUNTRY: GUATEMALA																
FIELD SERVICES AND PROGRAM DEVELOPMENT																
931-1096.	B	B	29	0	0	0	B	0	0	0	0	B	0	0	0	0
INDUSTRIAL PROM./AGRIBUSINESS DEV																
936-4053.	B	B	0	0	0	0	B	0	0	0	0	B	22	0	5	0
AGRIC. MARKETING SYS./INSTITUTIONS																
936-5313.	A	A	20	2	3	0	A	0	0	0	0	A	0	0	0	0
936-5313.	B	B	0	0	0	0	B	0	1	2	0	B	0	0	0	0
DEVELOPMENT STRATEGIES FOR FRAGILE LANDS																

A - ACTIVE B - PENDING MISSION APPROVAL

		FY 1985				FY 1986				FY 1987			
PROJECT TITLE	STATUS	AMT ($000)	STAF	#OF TDYS	#OF PTP	STATUS	AMT ($000)	STAF	#OF TDYS	#OF PTP	STATUS	AMT ($000)	STAF	#OF TDYS	#OF PTP
LATIN AMERICA															
936-5438.	B	0	0	0	0	B	20	0	2	0	B	20	0	2	0
COUNTRY TOTAL:		49	2	3	0		20	1	4	0		40	0	7	0
COUNTRY: HAITI															
ST/RD															
AGROINDUSTRIAL RSCH / DEVELOPMENT															
931-1121.	A	10	0	5	2	A	0	0	0	0	A	0	0	0	0
931-1121.	B	0	0	0	0	B	20	0	5	2	B	15	0	5	2
HUMAN SETTLEMENTS/NAT.RES.SYS. ANALYSIS															
931-1135.	A	0	0	0	0	A	10	0	2	0	A	20	0	2	0
INDUSTRIAL PROM./AGRIBUSINESS DEV															
936-4053.	A	100	1	4	0	A	100	0	4	0	A	150	0	12	2
WATER MANAGEMENT SYNTHESIS II															
936-4127.02	B	0	0	0	0	B	25	0	3	0	B	25	0	3	0
APPROPRIATE TECHNOLOGY INTERNATIONAL II															
936-5428.	B	50	0	4	0	B	100	0	4	0	B	100	0	4	0
DEVELOPMENT STRATEGIES FOR FRAGILE LANDS															
936-5438.	B	0	0	0	0	B	20	0	2	0	B	20	0	2	0
COUNTRY TOTAL:		160	1	13	0		295	0	21	2		330	0	28	4
COUNTRY: HONDURAS															
ST/RD															
FIELD SERVICES AND PROGRAM DEVELOPMENT															
931-1096.	B	40	0	1	0	B	0	0	0	0	B	0	0	0	0
WATER MANAGEMENT SYNTHESIS II															
936-4127.02	A	15	0	1	0	A	0	0	0	0	A	0	0	0	0
AGRIC. MARKETING SYS./INSTITUTIONS															
936-5313.	B	0	0	0	0	B	25	0	0	0	B	70	0	0	0
DEVELOPMENT STRATEGIES FOR FRAGILE LANDS															
936-5438.	B	0	0	0	0	B	20	0	2	0	B	20	0	2	0
FORESTRY RESEARCH AND DEVELOPMENT															
936-5547.02	B	0	0	0	0	B	0	0	0	0	B	5	0	1	0
COUNTRY TOTAL:		55	0	2	0		45	0	2	0		95	0	3	0

A - ACTIVE B - PENDING MISSION APPROVAL

LATIN AMERICA LAST UPDATE: 21 MAY 85

COUNTRY: PANAMA

PROJECT	TITLE	FY 1985 STA TUS	AMT ($000)	STAF	#OF TDYS	#OF PTP	FY 1986 STA TUS	AMT ($000)	STAF	#OF TDYS	#OF PTP	FY 1987 STA TUS	AMT ($000)	STAF	#OF TDYS	#OF PTP
	ST/RD															
931-1121.	AGROINDUSTRIAL RSCH / DEVELOPMENT	B	5	0	2	0	B	15	0	5	2	B	10	0	3	2
931-1135.	HUMAN SETTLEMENTS/NAT.RES.SYS. ANALYSIS	B	5	0	3	0	B	0	0	0	0	B	2	0	1	0
936-4053.	INDUSTRIAL PROM./AGRIBUSINESS DEV	B	0	0	0	0	B	100	0	4	0	B	100	0	4	0
936-5426.	EMPLOYMENT/ENTERPRISE POLICY ANALYSIS	A	4	0	3	0	A	0	0	0	0	A	0	0	0	0
936-5426.		B	0	0	0	0	B	100	0	5	0	B	0	0	0	0
936-5438.	DEVELOPMENT STRATEGIES FOR FRAGILE LANDS	B	0	0	0	0	B	20	0	2	0	B	20	0	2	0
936-5441.	INSTITUTIONAL DEVELOPMENT RES.- DEV.	B	0	0	0	0	B	50	0	1	0	B	0	0	0	0
COUNTRY TOTAL:			14	0	8	0		285	0	17	2		132	0	10	2

COUNTRY: PARAGUAY

PROJECT	TITLE	FY 1985 STA TUS	AMT ($000)	STAF	#OF TDYS	#OF PTP	FY 1986 STA TUS	AMT ($000)	STAF	#OF TDYS	#OF PTP	FY 1987 STA TUS	AMT ($000)	STAF	#OF TDYS	#OF PTP
	ST/RD															
931 1096.	FIELD SERVICES AND PROGRAM DEVELOPMENT	B	20	0	1	4	B	0	0	0	0	B	0	0	0	0
COUNTRY TOTAL:			20	0	1	4		0	0	0	0		0	0	0	0

COUNTRY: PERU

PROJECT	TITLE	FY 1985 STA TUS	AMT ($000)	STAF	#OF TDYS	#OF PTP	FY 1986 STA TUS	AMT ($000)	STAF	#OF TDYS	#OF PTP	FY 1987 STA TUS	AMT ($000)	STAF	#OF TDYS	#OF PTP
	ST/RD															
931-1121.	AGROINDUSTRIAL RSCH / DEVELOPMENT	P	0	2	0	0	B	10	0	4	0	B	10	0	4	0

A - ACTIVE B - PENDING MISSION APPROVAL

LATIN AMERICA LAST UPDATE: 21 MAY 85

PROJECT	TITLE	STA	AMT ($000)	STAF	#OF TDYS	#OF PTP	STA	AMT ($000)	STAF	#OF TDYS	#OF PTP	STA	AMT ($000)	STAF	#OF TDYS	#OF PTP
		FY 1985					FY 1986					FY 1987				
	ST/RI	TUS					TUS					TUS				
HUMAN SETTLEMENTS/NAT.RES.SYS. ANALYSIS																
931-1135.		A	0	0	0	0	A	10	2	1	0	A	10	0	1	0
931-1135.		B	20	0	3	0	B	0	0	0	2	B	0	0	0	0
INDUSTRIAL PROM./AGRIBUSINESS DEV																
936-4053.		B	0	0	0	0	B	2	0	0	0	B	25	0	5	0
WATER MANAGEMENT SYNTHESIS II																
936-4127.02		A	400	2	10	0	A	0	0	0	0	A	0	0	0	0
936-4127.02		B	0	0	0	0	B	100	2	8	0	B	100	0	5	0
AGRIC. RES.- TRANSFER SYSTEMS																
936-4148.50		B	0	0	0	0	B	50	0	2	0	B	75	0	3	0
ACCESS TO LAND, WATER, NATURAL RESOURCES																
936-5301.		B	0	0	0	0	B	10000	4	2	0	B	3	2	1	0
AGRIC. MARKETING SYS./INSTITUTIONS																
936-5313.		A	20	2	2	4	A	25	2	3	0	A	0	0	0	0
936-5313.		B	0	0	0	0	B	0	0	0	0	B	60	2	3	0
EMPLOYMENT/ENTERPRISE POLICY ANALYSIS																
936-5426.		B	25	0	2	0	B	300	1	10	4	B	300	1	10	4
APPROPRIATE TECHNOLOGY INTERNATIONAL II																
936-5428.		B	125	0	2	0	B	150	0	3	0	B	150	0	3	0
EMPLOYMENT RESEARCH																
936-5429.		B	0	0	0	0	B	15	0	2	0	B	0	0	0	0
DEVELOPMENT STRATEGIES FOR FRAGILE LANDS																
936-5438.		B	0	0	0	0	B	20	0	2	0	B	20	0	2	0
COUNTRY TOTAL:			590	4	19	4		10682	9	37	4		753	5	38	4

COUNTRY: JAMAICA

PROJECT	TITLE	STA	AMT ($000)	STAF	#OF TDYS	#OF PTP	STA	AMT ($000)	STAF	#OF TDYS	#OF PTP	STA	AMT ($000)	STAF	#OF TDYS	#OF PTP
		FY 1985					FY 1986					FY 1987				
	ST/RI	TUS					TUS					TUS				
FIELD SERVICES AND PROGRAM DEVELOPMENT																
931-1096.		B	12	0	0	0	B	0	0	0	0	B	0	0	0	0
AGROINDUSTRIAL RSCH / DEVELOPMENT																
931-1121.		B	5	0	2	0	B	10	0	4	0	B	10	0	4	0
HUMAN SETTLEMENTS/NAT.RES.SYS. ANALYSIS																
931-1135.		A	0	0	0	0	A	0	0	0	0	A	2	0	1	0
931-1135.		B	0	0	0	0	B	2	0	1	0	B	0	0	0	0
INDUSTRIAL PROM./AGRIBUSINESS DEV																
936-4053.		B	0	0	0	0	B	0	0	0	0	B	12	0	5	0
ACCESS TO LAND, WATER, NATURAL RESOURCES																
936-5301.		B	0	0	0	0	B	3	2	1	0	B	0	0	0	0
EMPLOYMENT RESEARCH																
936-5429.		B	0	0	0	0	B	15	0	2	0	B	0	0	0	0
DEVELOPMENT STRATEGIES FOR FRAGILE LANDS																
936-5438.		B	0	0	0	0	B	20	0	2	0	B	20	0	2	0
FORESTRY RESEARCH AND DEVELOPMENT																
936-5547.02		B	0	0	0	0	B	0	0	0	0	B	5	0	1	0

A - ACTIVE B - PENDING MISSION APPROVAL

LATIN AMERICA

LAST UPDATE: 21 MAY 85

		FY 1985				FY 1986				FY 1987			
		STA	AMT	STAF	#OF	#OF	STA	AMT	STAF	#OF	#OF	STA	AMT	STAF	#OF	#OF
PROJECT	TITLE	TUS	($000)		TDYS	PTP	TUS	($000)		TDYS	PTP	TUS	($000)		TDYS	PTP
	ST/RD															
COUNTRY TOTAL:			17	0	2	0		50	2	10	0		49	0	13	0
COUNTRY: BARBADOS																
PERFORMANCE MANAGEMENT																
936-5317.		A	0	0	0	0	A	5	0	1	0	A	0	0	0	0
936-5317.		B	0	0	0	0	B	0	0	0	0	B	10	0	1	0
APPROPRIATE TECHNOLOGY INTERNATIONAL II																
936-5428.		B	0	0	0	0	B	0	0	3	0	B	100	0	4	0
COUNTRY TOTAL:			0	0	0	0		5	0	4	0		110	0	5	0
COUNTRY: CARIBBEAN REGIONAL																
		FY 1985				FY 1986				FY 1987			
		STA	AMT	STAF	#OF	#OF	STA	AMT	STAF	#OF	#OF	STA	AMT	STAF	#OF	#OF
PROJECT	TITLE	TUS	($000)		TDYS	PTP	TUS	($000)		TDYS	PTP	TUS	($000)		TDYS	PTP
	ST/RD															
FIELD SERVICES AND PROGRAM DEVELOPMENT																
931-1096.		B	25	0	0	0	B	0	0	0	0	B	0	0	0	0
AGRIC. MARKETING SYS./INSTITUTIONS																
936-5313.		A	45	2	6	0	A	0	0	0	0	A	0	0	0	0
DEVELOPMENT STRATEGIES FOR FRAGILE LANDS																
936-5438.		B	0	0	0	0	B	10	0	1	0	B	10	0	1	0
COUNTRY TOTAL:			71	2	6	0		10	0	1	0		10	0	1	0
COUNTRY: GRENADA																
		FY 1985				FY 1986				FY 1987			
		STA	AMT	STAF	#OF	#OF	STA	AMT	STAF	#OF	#OF	STA	AMT	STAF	#OF	#OF
PROJECT	TITLE	TUS	($000)		TDYS	PTP	TUS	($000)		TDYS	PTP	TUS	($000)		TDYS	PTP
	ST/RD															
FINANCING AGRICULTURE																
936-5315.		B	0	0	0	0	B	0	0	0	0	B	15	1	2	0

A - ACTIVE B - PENDING MISSION APPROVAL

LATIN AMERICA

LAST UPDATE: 21 MAY 85

COUNTRY TOTAL:		0	0	0	0		0	0	0	0		15	1	2	0

COUNTRY: ST. LUCIA

PROJECT	TITLE	FY 1985 STA TUS	FY 1985 AMT ($000)	FY 1985 STAF	FY 1985 #OF TDYS	FY 1985 #OF PTP	FY 1986 STA TUS	FY 1986 AMT ($000)	FY 1986 STAF	FY 1986 #OF TDYS	FY 1986 #OF PTP	FY 1987 STA TUS	FY 1987 AMT ($000)	FY 1987 STAF	FY 1987 #OF TDYS	FY 1987 #OF PTP
	ST/RD															
ACCESS TO LAND, WATER, NATURAL RESOURCES 936-5301.		A	8	4	2	0	A	0	0	0	0	A	0	0	0	0
COUNTRY TOTAL:			8	4	2	0		0	0	0	0		0	0	0	0

COUNTRY: ROCAP

PROJECT	TITLE	FY 1985 STA TUS	FY 1985 AMT ($000)	FY 1985 STAF	FY 1985 #OF TDYS	FY 1985 #OF PTP	FY 1986 STA TUS	FY 1986 AMT ($000)	FY 1986 STAF	FY 1986 #OF TDYS	FY 1986 #OF PTP	FY 1987 STA TUS	FY 1987 AMT ($000)	FY 1987 STAF	FY 1987 #OF TDYS	FY 1987 #OF PTP
	ST/RD															
DEVELOPMENT STRATEGIES FOR FRAGILE LANDS 936-5438.		B	0	0	0	0	B	10	0	1	0	B	10	0	1	0
COUNTRY TOTAL:			0	0	0	0		10	0	1	0		10	0	1	0

COUNTRY: LAC REGIONAL

PROJECT	TITLE	FY 1985 STA TUS	FY 1985 AMT ($000)	FY 1985 STAF	FY 1985 #OF TDYS	FY 1985 #OF PTP	FY 1986 STA TUS	FY 1986 AMT ($000)	FY 1986 STAF	FY 1986 #OF TDYS	FY 1986 #OF PTP	FY 1987 STA TUS	FY 1987 AMT ($000)	FY 1987 STAF	FY 1987 #OF TDYS	FY 1987 #OF PTP
	ST/RD															
APPROPRIATE TECHNOLOGY INTERNATIONAL II 936-5428.		B	260	0	8	0	B	180	0	5	0	B	100	0	4	0
INSTITUTIONAL DEVELOPMENT STRATEGIES 936-5430.		B	50	0	1	3	B	0	0	0	0	B	0	0	0	0
COUNTRY TOTAL:			310	0	9	3		180	0	6	0		100	0	4	0

A - ACTIVE B - PENDING MISSION APPROVAL

LATIN AMERICA

TOTAL FOR REGION:	2405	29	116	64	13388	29	185	13	3102	14	179	16

A - ACTIVE B - PENDING MISSION APPROVAL

AFRICA LAST UPDATE: 21 MAY 85

COUNTRY: ZAMBIA

PROJECT	TITLE	STA TUS	FY 1985 AMT ($000)	STAF	#OF TDYS	#OF PTP	STA TUS	FY 1986 AMT ($000)	STAF	#OF TDYS	#OF PTP	STA TUS	FY 1987 AMT ($000)	STAF	#OF TDYS	#OF PTP
	ST/RD															
931-1090.	SMALL ENTERPRISE APPROACHES TO EMPLOYMNT	A	0	0	0	0	A	30	0	2	1	A	0	0	0	0
931-1135.	HUMAN SETTLEMENTS/NAT.RES.SYS. ANALYSIS	B	0	0	0	0	B	5	0	1	0	B	5	0	1	0
936-4148.50	AGRIC. RES.- TRANSFER SYSTEMS	B	20	0	1	0	B	75	0	2	0	B	75	0	3	0
COUNTRY TOTAL:			20	0	1	0		110	0	5	1		80	0	4	0

COUNTRY: MALAWI

PROJECT	TITLE	STA TUS	FY 1985 AMT ($000)	STAF	#OF TDYS	#OF PTP	STA TUS	FY 1986 AMT ($000)	STAF	#OF TDYS	#OF PTP	STA TJS	FY 1987 AMT ($000)	STAF	#OF TDYS	#OF PTP
	ST/RD															
931-1090.	SMALL ENTERPRISE APPROACHES TO EMPLOYMNT	B	0	0	0	0	B	15	0	2	0	B	20	0	3	0
936-5301.	ACCESS TO LAND, WATER, NATURAL RESOURCES	B	5	0	1	0	B	0	0	0	0	B	0	0	0	0
936-5314.	RSCH ON ENTREPRENEUR ID/DEVELOPMENT	A	100	0	2	3	A	50	0	2	0	A	25	0	1	0
COUNTRY TOTAL:			105	0	3	3		65	0	4	0		45	0	6	0

COUNTRY: ZIMBABWE

PROJECT	TITLE	STA TUS	FY 1985 AMT ($000)	STAF	#OF TDYS	#OF PTP	STA TUS	FY 1986 AMT ($000)	STAF	#OF TDYS	#OF PTP	STA TUS	FY 1987 AMT ($000)	STAF	#OF TDYS	#OF PTP
	ST/RD															
931-1135.	HUMAN SETTLEMENTS/NAT.RES.SYS. ANALYSIS	B	20	0	4	0	B	5	0	1	0	B	5	0	1	0
931-1190.	FOOD SECURITY IN AFRICA ACCESS TO LAND, WATER, NATURAL RESOURCES	A	300	3	2	0	A	400	3	8	0	A	250	2	4	0

A - ACTIVE B - PENDING MISSION APPROVAL

AFRICA															
936-5301.	B	5	0	1	0	B	0	0	0	0	B	0	0	0	0
PERFORMANCE MANAGEMENT															
936-5317.	A	6	0	2	0	A	5	3	1	0	A	0	0	0	0
APPROPRIATE TECHNOLOGY INTERNATIONAL II															
936-5428.	B	0	0	4	0	B	200	0	5	0	B	200	0	4	0
EMPLOYMENT RESEARCH															
936-5429.	B	0	0	0	0	B	15	0	1	0	B	0	0	0	0
COUNTRY TOTAL:		331	3	13	0		625	3	16	0		455	2	9	0

COUNTRY: KENYA

PROJECT TITLE	STA TUS	FY 1985 AMT ($000)	STAF #OF TDYS	#OF PTP	STA TUS	FY 1986 AMT ($000)	STAF #OF TDYS	#OF PTP	STA TUS	FY 1987 AMT ($000)	STAF #OF TDYS	#OF PTP
ST/RD												
SMALL ENTERPRISE APPROACHES TO EMPLOYMNT												
931-1090.	B	0	0	0	B	0	0	0	B	10	0	3 10
HUMAN SETTLEMENTS/NAT.RES.SYS. ANALYSIS												
931-1135.	A	0	0	0	A	0	0	0	A	5	0	1 0
931-1135.	B	0	0	0	B	10	0	2	B	0	0	0 0
ACCESS TO LAND, WATER, NATURAL RESOURCES												
936-5301.	B	5	0	1	B	5	0	1	B	0	0	0 0
APPROPRIATE TECHNOLOGY INTERNATIONAL II												
936-5428.	B	150	0	4	B	100	0	4	B	150	0	4 0
INSTITUTIONAL DEVELOPMENT RES.- DEV.												
936-5441.	B	0	0	0	B	0	0	0	B	50	0	1 1
FORESTRY RESEARCH AND DEVELOPMENT												
936-5547.02	B	10	0	1	B	100	1	1	B	15	0	1 1
COUNTRY TOTAL:		165	0	6	0		215	1	8	1		230	0	10	12

COUNTRY: UGANDA

PROJECT TITLE	STA TUS	FY 1985 AMT ($000)	STAF #OF TDYS	#OF PTP	STA TUS	FY 1986 AMT ($000)	STAF #OF TDYS	#OF PTP	STA TUS	FY 1987 AMT ($000)	STAF #OF TDYS	#OF PTP
ST/RD												
FOOD SECURITY IN AFRICA												
931-1190.	A	50	1	3	0	A	0	0	0	0	A	0	0	0	0
931-1190.	B	0	0	0	0	B	100	2	5	0	B	150	1	4	0
COUNTRY TOTAL:		50	1	3	0		100	2	5	0		150	1	4	0

A - ACTIVE B - PENDING MISSION APPROVAL

AFRICA LAST UPDATE: 21 MAY 85

COUNTRY: REDSO-EAST AFR

PROJECT	TITLE	FY 1985 STA TUS	FY 1985 AMT ($000)	FY 1985 STAF	FY 1985 #OF TDYS	FY 1985 #OF PTP	FY 1986 STA TUS	FY 1986 AMT ($000)	FY 1986 STAF	FY 1986 #OF TDYS	FY 1986 #OF PTP	FY 1987 STA TUS	FY 1987 AMT ($000)	FY 1987 STAF	FY 1987 #OF TDYS	FY 1987 #OF PTP
	ST/RD															
936-5430.	INSTITUTIONAL DEVELOPMENT STRATEGIES	B	50	0	1	2	B	0	0	0	0	B	0	0	0	0
COUNTRY TOTAL:			50	0	1	2		0	0	0	0		0	0	0	0

COUNTRY: TANZANIA

PROJECT	TITLE	FY 1985 STA TUS	FY 1985 AMT ($000)	FY 1985 STAF	FY 1985 #OF TDYS	FY 1985 #OF PTP	FY 1986 STA TUS	FY 1986 AMT ($000)	FY 1986 STAF	FY 1986 #OF TDYS	FY 1986 #OF PTP	FY 1987 STA TUS	FY 1987 AMT ($000)	FY 1987 STAF	FY 1987 #OF TDYS	FY 1987 #OF PTP
	ST/RD															
936-5428.	APPROPRIATE TECHNOLOGY INTERNATIONAL II	B	300	0	3	0	B	0	0	2	0	B	0	0	2	0
COUNTRY TOTAL:			300	0	3	0		0	0	2	0		0	0	2	0

COUNTRY: CAMEROON

PROJECT	TITLE	FY 1985 STA TUS	FY 1985 AMT ($000)	FY 1985 STAF	FY 1985 #OF TDYS	FY 1985 #OF PTP	FY 1986 STA TUS	FY 1986 AMT ($000)	FY 1986 STAF	FY 1986 #OF TDYS	FY 1986 #OF PTP	FY 1987 STA TUS	FY 1987 AMT ($000)	FY 1987 STAF	FY 1987 #OF TDYS	FY 1987 #OF PTP
	ST/RD															
931-1096.	FIELD SERVICES AND PROGRAM DEVELOPMENT	B	26	0	1	0	B	0	0	0	0	B	0	0	0	0
936-5428.	APPROPRIATE TECHNOLOGY INTERNATIONAL II	B	75	0	4	0	B	145	0	4	0	B	100	0	4	0
COUNTRY TOTAL:			101	0	5	0		145	0	4	0		100	0	4	0

A - ACTIVE B - PENDING MISSION APPROVAL

AFRICA

COUNTRY: LESOTHO

PROJECT	TITLE	FY 1985 STA TUS	FY 1985 AMT ($000)	FY 1985 STAF	FY 1985 #OF TDYS	FY 1985 #OF PTP	FY 1986 STA TUS	FY 1986 AMT ($000)	FY 1986 STAF	FY 1986 #OF TDYS	FY 1986 #OF PTP	FY 1987 STA TUS	FY 1987 AMT ($000)	FY 1987 STAF	FY 1987 #OF TDYS	FY 1987 #OF PTP
	ST/RD															
931-1096.	FIELD SERVICES AND PROGRAM DEVELOPMENT	B	4	0	0	0	B	0	0	0	0	B	0	0	0	0
936-5301.	ACCESS TO LAND, WATER, NATURAL RESOURCES	A	5	2	1	0	A	0	0	0	0	A	0	0	0	0
936-5301.		B	0	0	0	0	B	0	0	0	0	B	6	2	1	0
COUNTRY TOTAL:			9	2	1	0		0	0	0	0		6	2	1	0

COUNTRY: BOTSWANA

PROJECT	TITLE	FY 1985 STA TUS	FY 1985 AMT ($000)	FY 1985 STAF	FY 1985 #OF TDYS	FY 1985 #OF PTP	FY 1986 STA TUS	FY 1986 AMT ($000)	FY 1986 STAF	FY 1986 #OF TDYS	FY 1986 #OF PTP	FY 1987 STA TUS	FY 1987 AMT ($000)	FY 1987 STAF	FY 1987 #OF TDYS	FY 1987 #OF PTP
	ST/RD															
931-1090.	SMALL ENTERPRISE APPROACHES TO EMPLOYMNT	B	0	0	0	0	B	10	0	1	0	B	0	0	0	0
931-1135.	HUMAN SETTLEMENTS/NAT.RES.SYS. ANALYSIS	B	10	0	2	0	B	0	0	0	0	B	0	0	0	0
936-5301.	ACCESS TO LAND, WATER, NATURAL RESOURCES	B	5	0	1	0	B	5	0	1	0	B	6	2	1	0
936-5428.	APPROPRIATE TECHNOLOGY INTERNATIONAL II	B	300	0	6	0	B	175	0	5	0	B	150	0	5	0
COUNTRY TOTAL:			315	0	9	0		190	0	7	0		156	2	6	0

COUNTRY GAMBIA

PROJECT	TITLE	FY 1985 STA TUS	FY 1985 AMT ($000)	FY 1985 STAF	FY 1985 #OF TDYS	FY 1985 #OF PTP	FY 1986 STA TUS	FY 1986 AMT ($000)	FY 1986 STAF	FY 1986 #OF TDYS	FY 1986 #OF PTP	FY 1987 STA TUS	FY 1987 AMT ($000)	FY 1987 STAF	FY 1987 #OF TDYS	FY 1987 #OF PTP
	ST/RD															
931-1096.	FIELD SERVICES AND PROGRAM DEVELOPMENT	B	14	0	0	0	B	0	0	0	0	B	0	0	0	0

A - ACTIVE B - PENDING MISSION APPROVAL

AFRICA LAST UPDATE: 21 MAY 85

COUNTRY TOTAL:		14	0	0	0		0	0	0	0		0	0	0	0

COUNTRY: GHANA

		FY 1985				FY 1986				FY 1987				
PROJECT	TITLE	STA TUS	AMT ($000)	STAF ST/RD	#OF TDYS	#OF PTP	STA TUS	AMT ($000)	STAF ST/RD	#OF TDYS	#OF PTP	STA TUS	AMT ($000)	STAF ST/RD	#OF TDYS	#OF PTP
EMPLOYMENT/ENTERPRISE POLICY ANALYSIS																
936-5426.		B	40	0	2	0	B	0	0	0	0	B	0	0	0	0
COUNTRY TOTAL:			40	0	2	0		0	0	0	0		0	0	0	0

COUNTRY: SWAZILAND

		FY 1985				FY 1986				FY 1987				
PROJECT	TITLE	STA TUS	AMT ($000)	STAF ST/RD	#OF TDYS	#OF PTP	STA TUS	AMT ($000)	STAF ST/RD	#OF TDYS	#OF PTP	STA TUS	AMT ($000)	STAF ST/RD	#OF TDYS	#OF PTP
FIELD SERVICES AND PROGRAM DEVELOPMENT																
931-1096.		B	18	0	0	0	B	0	0	0	0	B	0	0	0	0
WATER MANAGEMENT SYNTHESIS II																
936-4127.02		A	25	0	1	0	A	0	0	0	0	A	0	0	0	0
936-4127.02		B	0	0	0	0	B	150	0	6	0	B	0	0	0	0
ACCESS TO LAND, WATER, NATURAL RESOURCES																
936-5301.		B	0	0	0	0	B	3	1	0	1	B	6	2	1	0
PERFORMANCE MANAGEMENT																
936-5317.		A	3	0	1	0	A	0	0	0	0	A	0	0	0	0
936-5317.		B	0	0	0	0	B	0	0	0	0	B	7	0	1	0
COUNTRY TOTAL:			46	0	2	0		153	1	6	1		13	2	2	0

COUNTRY: SOMALIA

		FY 1985				FY 1986				FY 1987				
PROJECT	TITLE	STA TUS	AMT ($000)	STAF ST/RD	#OF TDYS	#OF PTP	STA TUS	AMT ($000)	STAF ST/RD	#OF TDYS	#OF PTP	STA TUS	AMT ($000)	STAF ST/RD	#OF TDYS	#OF PTP
AGROINDUSTRIAL RSCH / DEVELOPMENT																
931-1121.		A	34	0	6	0	A	0	0	0	0	A	0	0	0	0

A - ACTIVE B - PENDING MISSION APPROVAL

		FY 1985					FY 1986					FY 1987			
PROJECT TITLE ST/RD	STA TUS	AMT ($000)	STAF	#OF TDYS	#OF PTP	STA TUS	AMT ($000)	STAF	#OF TDYS	#OF PTP	STA TUS	AMT ($000)	STAF	#OF TDYS	#OF PTP
AFRICA															
931-1121.	B	0	0	0	0	B	35	0	5	2	B	15	0	3	0
HUMAN SETTLEMENTS/NAT.RES.SYS. ANALYSIS															
931-1135.	A	0	0	0	0	A	5	0	1	0	A	5	0	1	0
931-1135.	B	15	0	2	0	B	0	0	0	0	B	0	0	0	0
INDUSTRIAL PROM./AGRIBUSINESS DEV															
936-4053.	A	0	0	0	0	A	0	0	0	0	A	40	0	5	0
WATER MANAGEMENT SYNTHESIS II															
936-4127.02	B	0	0	0	0	B	50	0	3	0	B	0	0	0	0
ACCESS TO LAND, WATER, NATURAL RESOURCES															
936-5301.	A	3	1	1	0	A	0	0	0	0	A	0	0	0	0
936-5301.	B	0	0	0	0	B	0	0	0	0	B	6	2	1	0
FINANCING AGRICULTURE															
936-5315.	B	0	0	0	0	B	0	0	0	0	B	25	1	2	0
EMPLOYMENT/ENTERPRISE POLICY ANALYSIS															
936-5426.	A	78	0	3	0	A	0	0	0	0	A	0	0	0	0
EMPLOYMENT RESEARCH															
936-5429.	B	15	0	2	0	B	15	0	1	0	B	0	0	0	0
COUNTRY TOTAL:		145	1	14	0		105	0	11	2		91	3	13	0

COUNTRY: SUDAN

		FY 1985					FY 1986					FY 1987			
PROJECT TITLE ST/RD	STA TUS	AMT ($000)	STAF	#OF TDYS	#OF PTP	STA TUS	AMT ($000)	STAF	#OF TDYS	#OF PTP	STA TUS	AMT ($000)	STAF	#OF TDYS	#OF PTP
HUMAN SETTLEMENTS/NAT.RES.SYS. ANALYSIS															
931-1135.	B	10	0	3	0	B	5	0	1	0	B	5	0	1	0
AGRIC. RES.- TRANSFER SYSTEMS															
936-4148.50	B	10	0	1	0	B	0	0	0	0	B	0	0	0	0
ACCESS TO LAND, WATER, NATURAL RESOURCES															
936-5301.	B	5	0	1	0	B	40	3	4	0	B	20	2	1	0
COUNTRY TOTAL:		25	0	5	0		45	3	5	0		25	2	2	0

COUNTRY: ZAIRE

		FY 1985					FY 1986					FY 1987			
PROJECT TITLE ST/RD	STA TUS	AMT ($000)	STAF	#OF TDYS	#OF PTP	STA TUS	AMT ($000)	STAF	#OF TDYS	#OF PTP	STA TUS	AMT ($000)	STAF	#OF TDYS	#OF PTP
AGROINDUSTRIAL RSCH / DEVELOPMENT															
931-1121.	B	0	0	0	0	B	12	0	4	0	B	0	0	0	0
HUMAN SETTLEMENTS/NAT.RES.SYS. ANALYSIS															
931-1135.	A	0	0	0	0	A	5	0	1	0	A	5	0	1	0

A - ACTIVE B - PENDING MISSION APPROVAL

AFRICA LAST UPDATE: 21 MAY 85

PROJECT	TITLE	STA	FY 1985 AMT ($000)	STAF	#OF TDYS	#OF PTP	STA	FY 1986 AMT ($000)	STAF	#OF TDYS	#OF PTP	STA	FY 1987 AMT ($000)	STAF	#OF TDYS	#OF PTP
	ST/RD															
931-1135.	AGRIC. MARKETING SYS./INSTITUTIONS	B	10	0	0	2	B	0	0	0	0	B	0	0	0	0
936-5313.	APPROPRIATE TECHNOLOGY INTERNATIONAL II	A	60	1	2	0	A	80	1	2	2	A	80	1	2	0
936-5428.		B	0	0	3	0	B	100	0	4	0	B	150	0	4	0
COUNTRY TOTAL:			70	1	5	2		177	1	11	2		235	1	7	0

COUNTRY: LIBERIA

PROJECT	TITLE	STA	FY 1985 AMT ($000)	STAF	#OF TDYS	#OF PTP	STA	FY 1986 AMT ($000)	STAF	#OF TDYS	#OF PTP	STA	FY 1987 AMT ($000)	STAF	#OF TDYS	#OF PTP
	ST/RD															
931-1096.	FIELD SERVICES AND PROGRAM DEVELOPMENT	B	15	0	0	3	B	0	0	0	0	B	0	0	0	0
936-5301.	ACCESS TO LAND, WATER, NATURAL RESOURCES	B	5	0	1	0	B	0	0	0	0	B	0	0	0	0
936-5313.	AGRIC. MARKETING SYS./INSTITUTIONS	A	20	2	1	3	A	60	2	2	0	A	40	2	2	0
COUNTRY TOTAL:			40	2	2	3		60	2	2	0		40	2	2	0

COUNTRY: GUINEA

PROJECT	TITLE	STA	FY 1985 AMT ($000)	STAF	#OF TDYS	#OF PTP	STA	FY 1986 AMT ($000)	STAF	#OF TDYS	#OF PTP	STA	FY 1987 AMT ($000)	STAF	#OF TDYS	#OF PTP
	ST/RD															
931-1121.	AGROINDUSTRIAL RSCH / DEVELOPMENT	B	0	0	0	0	B	15	0	4	0	B	15	0	4	0
COUNTRY TOTAL:			0	0	0	0		15	0	4	0		15	0	4	0

COUNTRY: CENTRAL AFR REPUBLIC

PROJECT	TITLE	STA	FY 1985 AMT ($000)	STAF	#OF TDYS	#OF PTP	STA	FY 1986 AMT ($000)	STAF	#OF TDYS	#OF PTP	STA	FY 1987 AMT ($000)	STAF	#OF TDYS	#OF PTP
	ST/RD															

FIELD SERVICES AND PROGRAM DEVELOPMENT
A - ACTIVE B - PENDING MISSION APPROVAL

PROJECT	TITLE	FY 1985 STA TUS	FY 1985 AMT ($000)	FY 1985 STAF	FY 1985 #OF TDYS	FY 1985 #OF PTP	FY 1986 STA TUS	FY 1986 AMT ($000)	FY 1986 STAF	FY 1986 #OF TDYS	FY 1986 #OF PTP	FY 1987 STA TUS	FY 1987 AMT ($000)	FY 1987 STAF	FY 1987 #OF TDYS	FY 1987 #OF PTP
	ST/RD															
AFRICA																
931-1096.		B	9	0	0	0	B	0	0	0	0	B	0	0	0	0
COUNTRY TOTAL:			9	0	0	0		0	0	0	0		0	0	0	0
COUNTRY: CHAD																
WATER MANAGEMENT SYNTHESIS II																
936-4127.02		A	120	0	7	0	A	0	0	0	0	A	0	0	0	0
936-4127.02		B	0	0	0	0	B	100	0	5	0	B	50	0	2	0
AGRIC. RES.- TRANSFER SYSTEMS																
936-4148.50		B	10	0	1	0	B	0	0	0	0	B	0	0	0	0
COUNTRY TOTAL:			130	0	8	0		100	0	5	0		50	0	2	0
COUNTRY: BENIN																
PROJECT	TITLE	STA TUS	AMT ($000)	STAF	#OF TDYS	#OF PTP	STA TUS	AMT ($000)	STAF	#OF TDYS	#OF PTP	STA TUS	AMT ($000)	STAF	#OF TDYS	#OF PTP
	ST/RD															
FIELD SERVICES AND PROGRAM DEVELOPMENT																
931-1096.		B	32	0	0	0	B	0	0	0	0	B	0	0	0	0
COUNTRY TOTAL:			32	0	0	0		0	0	0	0		0	0	0	0
COUNTRY: IVORY COAST																
PROJECT	TITLE	STA TUS	AMT ($000)	STAF	#OF TDYS	#OF PTP	STA TUS	AMT ($000)	STAF	#OF TDYS	#OF PTP	STA TUS	AMT ($000)	STAF	#OF TDYS	#OF PTP
	ST/RD															
AGROINDUSTRIAL RSCH / DEVELOPMENT																
931-1121.		B	10	0	4	0	B	15	0	4	2	B	0	0	0	0
COUNTRY TOTAL:			10	0	4	0		15	0	4	2		0	0	0	0

A - ACTIVE B - PENDING MISSION APPROVAL

AFRICA LAST UPDATE: 21 MAY 85

COUNTRY: MAURITANIA

PROJECT	TITLE	STA TUS	FY 1985 AMT ($000)	FY 1985 STAF	FY 1985 #OF TDYS	FY 1985 #OF PTP	STA TUS	FY 1986 AMT ($000)	FY 1986 STAF	FY 1986 #OF TDYS	FY 1986 #OF PTP	STA TUS	FY 1987 AMT ($000)	FY 1987 STAF	FY 1987 #OF TDYS	FY 1987 #OF PTP
	ST/RD															
WATER MANAGEMENT SYNTHESIS II																
936-4127.02		A	45	0	3	0	A	0	0	0	0	A	0	0	0	0
936-4127.02		B	0	0	0	0	B	150	0	6	0	B	100	0	4	0
COUNTRY TOTAL:			45	0	3	0		150	0	6	0		100	0	4	0

COUNTRY: NIGER

PROJECT	TITLE	STA TUS	FY 1985 AMT ($000)	FY 1985 STAF	FY 1985 #OF TDYS	FY 1985 #OF PTP	STA TUS	FY 1986 AMT ($000)	FY 1986 STAF	FY 1986 #OF TDYS	FY 1986 #OF PTP	STA TUS	FY 1987 AMT ($000)	FY 1987 STAF	FY 1987 #OF TDYS	FY 1987 #OF PTP
	ST/RD															
AGROINDUSTRIAL RSCH / DEVELOPMENT																
931-1121.		B	8	0	2	0	B	15	0	4	0	B	15	0	4	0
HUMAN SETTLEMENTS/NAT.RES.SYS. ANALYSIS																
931-1135.		B	5	0	1	0	B	0	0	0	0	B	0	0	0	0
WATER MANAGEMENT SYNTHESIS II																
936-4127.02		A	45	1	3	0	A	0	0	0	0	A	0	0	0	0
936-4127.02		B	0	0	0	0	B	51	1	3	0	B	50	0	2	0
FINANCING AGRICULTURE																
936-5315.		A	56	5	8	2	A	65	5	8	2	A	25	2	3	2
COUNTRY TOTAL:			114	6	14	2		131	5	15	2		90	2	9	2

COUNTRY: SENEGAL

PROJECT	TITLE	STA TUS	FY 1985 AMT ($000)	FY 1985 STAF	FY 1985 #OF TDYS	FY 1985 #OF PTP	STA TUS	FY 1986 AMT ($000)	FY 1986 STAF	FY 1986 #OF TDYS	FY 1986 #OF PTP	STA TUS	FY 1987 AMT ($000)	FY 1987 STAF	FY 1987 #OF TDYS	FY 1987 #OF PTP
	ST/RD															
FIELD SERVICES AND PROGRAM DEVELOPMENT																
931-1096.		B	13	0	0	0	B	0	0	0	0	B	0	0	0	0
HUMAN SETTLEMENTS/NAT.RES.SYS. ANALYSIS																
931-1135.		A	0	0	0	0	A	10	0	2	0	A	10	0	2	0

FOOD SECURITY IN AFRICA

A - ACTIVE B - PENDING MISSION APPROVAL

AFRICA LAST UPDATE: 21 MAY 85

PROJECT	TITLE	FY 1985 STA TUS	FY 1985 AMT ($000)	FY 1985 STAF	FY 1985 #OF TDYS	FY 1985 #OF PTP	FY 1986 STA TUS	FY 1986 AMT ($000)	FY 1986 STAF	FY 1986 #OF TDYS	FY 1986 #OF PTP	FY 1987 STA TUS	FY 1987 AMT ($000)	FY 1987 STAF	FY 1987 #OF TDYS	FY 1987 #OF PTP
931-1190.	WATER MANAGEMENT SYNTHESIS II	B	50	0	4	0	B	150	1	5	0	B	200	1	6	0
936-4127.02	AGRIC. RES.- TRANSFER SYSTEMS	B	0	0	0	0	B	30	0	2	0	B	30	0	2	0
936-4148.50	ACCESS TO LAND, WATER, NATURAL RESOURCES	B	10	0	1	0	B	0	0	0	0	B	0	0	0	0
936-5301.	PERFORMANCE MANAGEMENT	B	150	1	8	0	B	5	3	3	0	B	0	0	0	0
936-5317.		B	0	0	0	0	B	25	0	1	0	B	0	0	0	0
COUNTRY TOTAL:			223	1	13	0		220	4	16	0		240	1	10	0

COUNTRY: BURKINA

PROJECT	TITLE	ST/RD	FY 1985 STA TUS	FY 1985 AMT ($000)	FY 1985 STAF	FY 1985 #OF TDYS	FY 1985 #OF PTP	FY 1986 STA TUS	FY 1986 AMT ($000)	FY 1986 STAF	FY 1986 #OF TDYS	FY 1986 #OF PTP	FY 1987 STA TUS	FY 1987 AMT ($000)	FY 1987 STAF	FY 1987 #OF TDYS	FY 1987 #OF PTP
931-1121.	AGROINDUSTRIAL RSCH / DEVELOPMENT		B	10	0	4	0	B	15	0	6	0	B	0	0	0	0
931-1135.	HUMAN SETTLEMENTS/NAT.RES.SYS. ANALYSIS		B	15	0	2	0	B	0	0	0	0	B	0	0	0	0
936-4053.	INDUSTRIAL PROM./AGRIBUSINESS DEV		B	0	0	0	0	B	0	0	0	0	B	35	0	6	0
936-5313.	AGRIC. MARKETING SYS./INSTITUTIONS		A	5	1	1	0	A	37	1	1	0	A	0	0	0	0
COUNTRY TOTAL:				30	1	7	0		52	1	7	0		35	0	6	0

COUNTRY: MALI

PROJECT	TITLE	ST/RD	FY 1985 STA TUS	FY 1985 AMT ($000)	FY 1985 STAF	FY 1985 #OF TDYS	FY 1985 #OF PTP	FY 1986 STA TUS	FY 1986 AMT ($000)	FY 1986 STAF	FY 1986 #OF TDYS	FY 1986 #OF PTP	FY 1987 STA TUS	FY 1987 AMT ($000)	FY 1987 STAF	FY 1987 #OF TDYS	FY 1987 #OF PTP
931-1096.	FIELD SERVICES AND PROGRAM DEVELOPMENT		B	0	0	1	0	B	0	0	0	0	B	0	0	0	0
931-1135.	HUMAN SETTLEMENTS/NAT.RES.SYS. ANALYSIS		A	0	0	0	0	A	5	0	1	0	A	5	0	1	0
931-1190.	FOOD SECURITY IN AFRICA		A	100	1	7	0	A	150	1	6	0	A	100	1	4	0
936-4127.02	WATER MANAGEMENT SYNTHESIS II		B	10	0	1	0	B	50	0	3	0	B	50	0	3	0
936-5301.	ACCESS TO LAND, WATER, NATURAL RESOURCES		B	0	0	0	0	B	4	2	1	0	B	0	0	0	0

A - ACTIVE B - PENDING MISSION APPROVAL

PROJECT	TITLE	FY 1985 STATUS	FY 1985 AMT ($000)	FY 1985 STAF TDYS	FY 1985 #OF TDYS	FY 1985 #OF PTP	FY 1986 STATUS	FY 1986 AMT ($000)	FY 1986 STAF TDYS	FY 1986 #OF TDYS	FY 1986 #OF PTP	FY 1987 STATUS	FY 1987 AMT ($000)	FY 1987 STAF TDYS	FY 1987 #OF TDYS	FY 1987 #OF PTP
	ST/RD															
AFRICA																
AGRIC. MARKETING SYS./INSTITUTIONS																
936-5313.		A	5	1	1	0	A	0	0	0	0	A	0	0	0	0
APPROPRIATE TECHNOLOGY INTERNATIONAL II																
936-5428.		B	50	0	4	0	B	150	0	4	0	B	100	0	3	0
COUNTRY TOTAL:			165	2	14	0		300	3	15	0		255	1	11	0
COUNTRY: TOGO																
	ST/RD															
FIELD SERVICES AND PROGRAM DEVELOPMENT																
931-1096.		B	25	0	0	0	B	0	0	0	0	B	0	0	0	0
WATER MANAGEMENT SYNTHESIS II																
936-4127.02		B	0	0	0	0	B	10	0	1	0	B	0	0	0	0
FINANCING AGRICULTURE																
936-5315.		B	0	0	0	0	B	0	0	0	0	B	15	1	2	0
COUNTRY TOTAL:			25	0	0	0		10	0	1	0		15	1	2	0
COUNTRY: RWANDA																
	ST/RD															
FOOD SECURITY IN AFRICA																
931-1190.		A	50	1	6	0	A	100	1	5	0	A	50	1	5	0
EMPLOYMENT/ENTERPRISE POLICY ANALYSIS																
936-5426.		B	20	0	1	0	B	0	0	0	0	B	0	0	0	0
COUNTRY TOTAL:			70	1	7	0		100	1	5	0		50	1	5	0
COUNTRY: AFRICA REGIONAL																
	ST/RD															

A - ACTIVE B - PENDING MISSION APPROVAL

COUNTRY ACTIVITY REPORT

BY GEOGRAPHIC AREA - FY 85 THRU 87

LAST UPDATE: 21 MAY 85

AFRICA															
APPROPRIATE TECHNOLOGY INTERNATIONAL II															
936-5428.	B	140	0	3	0	B	0	0	2	0	B	0	0	2	0
INSTITUTIONAL DEVELOPMENT STRATEGIES															
936-5430.	B	50	1	1	2	B	0	0	0	0	B	0	0	0	0
COUNTRY TOTAL:		190	1	4	2		0	0	2	0		0	0	2	0
TOTAL FOR REGION:		2867	22	149	14		3142	23	166	11		2476	23	127	14

A - ACTIVE B - PENDING MISSION APPROVAL

PROJECT SERVICES AT MISSION OR BUREAU REQUEST LAST UPDATE: 21 MAY 85

COUNTRY: SERVICES AT MISSION / BUREAU REQUEST

PROJECT	TITLE	FY 1985 STATUS	FY 1985 AMT ($000)	FY 1985 STAF	FY 1985 #OF TDYS	FY 1985 #OF PTP	FY 1986 STATUS	FY 1986 AMT ($000)	FY 1986 STAF	FY 1986 #OF TDYS	FY 1986 #OF PTP	FY 1987 STATUS	FY 1987 AMT ($000)	FY 1987 STAF	FY 1987 #OF TDYS	FY 1987 #OF PTP
	ST/RD															
HUMAN SETTLEMENTS/NAT.RES.SYS. ANALYSIS 931-1135.			9180	64	443	107		20,392	70	525	43		10,021	53	507	50
COUNTRY TOTAL:																
TOTAL FOR REGION:																
OVERALL TOTAL:																

A - ACTIVE B - PENDING MISSION APPROVAL