PD-AAT-815

Annual Budget Submission

FY 1988

PERU

May 1986

Agency for International Development
Washington, D.C.

TABLE OF CONTENTS

Table I - Long Range Plan by Appropriation Account

Table IV - Project Budget Data

Table IV and FY 88 Mortgage Justification

Table V - Proposed Program Ranking FY 87-88

Local Currency Use Plan Narrative

Table VI - Expenditures of Local Currency Generations

Operating Expenses Narrative

Table VIII - Operating Expense Summary - FY 86-87-88

Table VIII(a) - Information on U.S. PSC Costs

Table VIII(b) - All Other Code 25 Detail

FY 86-87-88 NXP Procurement Plan

ADP Narrative

Table VIII(c) - Obligation of Acquisition, Operation and Use of Information Technology Systems

Table XI - PL 480 Title I/III Requirements

Table XIII - PL 480 Title II FY 87-88-89

Mission Privatization Plans Narrative

Agency System on Research

B

FY 1988 ANNUAL BUDGET SUBMISSION
TABLE I - LONG RANGE PLAN BY APPROPRIATION ACCOUNT ($000)
Country PERU

	FY 1985 ACTUAL	FY 1986 ESTIMATE	FY 1987 CP	FY 1987 ESTIMATE	FY 1988 AAPL	PLANNING PERIOD 1989	1990	1991	1992
AGRICULTURE, RURAL DEV. AND NUTRITION									
TOTAL	13,002	7,125		8,200	7,900	10,884	15,700	19,656	19,000
GRANTS	12,502	3,725		7,200	7,900	9,384	13,700	14,156	13,000
LOANS	500	3,400		1,000	-	1,500	2,000	5,500	6,000
POPULATION PLANNING									
TOTAL	4,100	1,800		1,600	3,700	3,400	3,700	4,400	4,500
GRANTS	4,100	1,800		1,600	3,700	3,400	3,700	4,400	4,500
LOANS	-	-		-	-	-	-	-	-
(CENT PROC COMMOD)					(600)				
HEALTH									
TOTAL	2,570	3,400		4,500	3,400	2,700	6,600	6,000	7,000
GRANTS	2,570	3,400		4,500	3,400	2,700	6,600	6,000	7,000
LOANS	-	-		-	-	-	-	-	-
EDUCATION									
TOTAL	2,554	2,500		1,300	1,750	1,441	80	100	100
GRANTS	2,554	2,500		1,300	1,750	1,441	80	100	100
LOANS	-	-		-	-	-	-	-	-
SELECTED DEVELOPMENT ACTIVITIES									
TOTAL	1,959	3,050		4,400	3,250	5,050	6,420	7,350	9,400
GRANTS	1,959	3,050		4,400	3,250	3,050	4,420	4,350	4,400
LOANS	-	-		-	-	2,000	2,000	3,000	5,000
SUBTOTAL FUNCTIONAL ACCOUNTS									
TOTAL	24,185	17,875		20,000	20,000	23,475	32,500	37,506	40,000
GRANTS	23,685	14,475		19,000	20,000	19,975	28,500	29,006	29,000
LOANS	500	3,400		1,000	-	3,500	4,000	8,500	11,000
INTERNATIONAL DISASTER ASSISTANCE									
TOTAL	13,971	-		-	-	-	-	-	-
GRANTS	7,790	-		-	-	-	-	-	-
LOANS	6,181	-		-	-	-	-	-	-
TOTAL DA ACCOUNT									
TOTAL	38,156	17,875		20,000	20,000	23,475	32,500	37,506	40,000
GRANTS	31,475	14,475		19,000	20,000	19,975	28,500	29,006	29,000
LOANS	6,681	3,400		1,000	-	3,500	4,000	8,500	11,000
ECONOMIC SUPPORT FUND									
TOTAL	-	9,570		37,000	50,000	58,000	63,000	63,000	68,000
GRANTS	-	9,570		37,000	50,000	33,000	33,000	28,000	28,000
LOANS	-	-		-	-	25,000	30,000	35,000	40,000
DA AND ESF TOTAL									
TOTAL	38,156	27,445		57,000	70,000	81,475	95,500	100,506	108,000
GRANTS	31,475	24,045		56,000	70,000	52,975	61,500	57,006	57,000
LOANS	6,681	3,400		1,000	-	28,500	34,000	43,500	51,000

	FY 1985 ACTUAL	FY 1986 ESTIMATE	----FY 1987--- CP	ESTIMATE	FY 1988 AAPL	--------PLANNING PERIOD------ 1989	1990	1991	1992
PL 480									
TITLE I	(25,000)	(20,000)		(20,000)	(20,000)				
TITLE III	(-)	(-)		(-)	(-)				
TITLE II	(9,778)	(8,000)		(9,100)	(9,100)				
SECTION 416	(7,200)	(5,500)		(-)	(7,000)				
HOUSING GUARANTIES	(-)	(-)		(-)	(-)				

Country: PERU

FY 1988 ANNUAL BUDGET SUBMISSION
TABLE IV PROJECT BUDGET DATA

PROJECT NUMBER AND TITLE		G/L	-OBLIG. INIT	DATE- FIN	-TOTAL AUTH	COST- PLAN	ESTIMATED US DOLLAR COST ($000) OBLIG THRU FY 85	FY 85 PIPE- LINE	-FY 1986- OBL	-FY 1986- EXP	MORTGAGE END OF FY 1986	-FY 1987- OBL	-FY 1987- EXP	FY 1988 AAPL	SUB CAT	% PVO	SPECIAL CODES
AGRICULTURE, RURAL DEVELOPMENT AND NUTRITION																	
527-0156	Water and Land Use in the Sierra	L	1976	1976	11,000	11,000	11,000	1,150	-	836	-	-	1/	-	FNWD		WA
527-0166	Program Dev. & Support	G	1974	C	-	-	5,456	1,003	1,475	1,667	C	1,000	1,300	1,000	FNPN	24	
527-0178	Integrated Regional Dev.	G	1979	1983	1,600	1,600	1,600	112	-	95	-	-	17	-	FNSA		
527-0178	Integrated Regional Dev.	L	1979	1979	15,000	15,000	15,000	4,543	-	4,050	-	-	493	-	FNSA		
527-0192	Agriculture, Research Extension & Education	G	1980	1985	6,250	6,250	6,250	3,382	-	2,582			800	-	FNEX		WA
527-0192	Agriculture, Research Extension & Education	L	1980	1987	13,400	13,400	9,000	1,684	3,400	1,648	1,000	1,000	4,400	-	FNEX		WA
527-0202	ONERN Land Use Inventory & Env. Planning	G	1980	1985	1,600	1,600	1,600	601	-	300	-	-	301	-	FNLD		WA
527-0219	Extension of Integrated Primary Health (Nut.)	G	1979	1985	700	700	700	636	-	236	-	-	400	-	FNNI		ORT/IM
527-0219	IIN Cooperative Agreement Extension of Integrated Primary Health (Nut.)	G	1979	1985	400	400	400	294	-	194	-	-	100	-	FNNI		

1/ $314,000 to be deob.

PROJECT NUMBER AND TITLE		G/L	-OBLIG. INIT	DATE- FIN	-TOTAL AUTH	COST- PLAN	OBLIG THRU FY 85	FY 85 PIPE- LINE	-FY 1986- OBL	EXP	MORTGAGE END OF FY 1986	-FY 1987- OBL	EXP	FY 1988 AAPL	SUB CAT	% PVO	SPECIAL CODES
							ESTIMATED US DOLLAR COST ($000)										
AGRICULTURE, RURAL DEVELOPMENT AND NUTRITION (Cont'd)																	
527-0220	Soil Conservation	G	1980	1986	1,600	1,575	1,400	258	175	383	-	-	50	-	FNMC		FR/WA
527-0226	Small Hydro Development	G	1981	1984	1,000	750	750	468	-	300	-	-	168	-	FNEE		WA/EY
527-0226	Small Hydro Development	L	1981	1981	9,000	9,000	9,000	6,911	-	5,000	-	-	1,911	-	FNEE		WA/EY
527-0231	OPG SEPAS - Expanded Reforestation FFW	G	1982	1986	950	1,225	950	290	275	364	-	-	201	-	FNMC		PVO/FR
527-0238	Agriculture Planning & Institutional Dev.	G	1983	1985	6,000	4,480	4,480	2,853	-	900	-	-	900	-	FNPA		RM
527-0238	Agriculture Planning & Institutional Dev.	L	1983	1985	11,000	11,000	11,000	9,092	-	2,000	-	-	3,500	-	FNPA		RM
527-0240	Central Selva Resource Management (Pichis Palcazu)	G	1982	1986	4,000	4,000	3,175	1,448	825	1,478	-	-	795	-	FNLD		WA/FR/RM
527-0240	Central Selva Resource Management (Pichis Palcazu)	L	1982	1982	18,000	18,000	18,000	15,748 1/	-	1,500	-	-	1,500	-	FNLD		WA/FR/RM
527-0244	Upper Huallaga Area Dev.	G	1982	1985	3,000	3,000	3,000	1,273	-	1,273	-	-	-	-	FNLD		
527-0244	Upper Huallaga Area Dev.	L	1981	1981	15,000	15,000	15,000	5,357	-	3,900	-	-	1,457	-	FNLD		

1/ $8,000,000 to be deob-reob.

PROJECT NUMBER AND TITLE		G/L	-OBLIG. INIT	DATE- FIN	-TOTAL COST- AUTH	PLAN	OBLIG THRU FY 85	FY 85 PIPE-LINE	-FY 1986- OBL	EXP	MORTGAGE END OF FY 1986	-FY 1987- OBL	EXP	FY 1988 AAPL	SUB CAT	% PVO	SPECIAL CODES
							ESTIMATED US DOLLAR COST ($000)										
AGRICULTURE, RURAL DEVELOPMENT AND NUTRITION (Cont'd)																	
527-0247	OPG OFASA - Expanded Feeding Program	G	1983	1986	720	1,120	720	115	400	340	-	-	175	-	FNNI	100	PVO
527-0248	OPG CARITAS - Feeding Program	G	1984	1986	350	425	275	215	150	242	-	-	123	-	FNNI	100	PVO
527-0261	OPG CARE - Basic Infrastructure in Pueblos Jovenes	G	1984	1986	600	775	600	286	175	282	-	-	179	-	FNNI	100	PVO
527-0265	Private Sector Agric. Investment Promotion	L	1983	1983	10,000	10,000	10,000	5,024	-	300	-	-	3,000	-	FNPE		PRZ
527-0277	Disaster Relief, Rehabilitation & Recons.	G	1983	1983	1,000	1,000	1,000	241	-	191	-	-	50	-	SDSS		
527-0277	PVO OFASA - Emergency Feeding Program	G	1983	1983	100	100	100	51	-	51	-	-	-	-	SDSS		
527-0282	Agricultural Production System Modernization	G	1987	1991	-	30,000	-	-	-	-	-	5,000	2,000	5,000	FNAI		RM/WA/PRZ/FR
527-0293	OPG Technoserve - Cooperative Management	G	1985	1987	750	750	300	-	250	250	200	200	200	-	FNPE	100	PVO
527-0294	OPG SIID - PVO Network (Child Survival Fund)	G	1985	1985	260	260	260	158	-	128	-	-	30	-	FNNI	100	PVO/ORT/IM

PROJECT NUMBER AND TITLE		G/L	-OBLIG. INIT	DATE- FIN	-TOTAL AUTH	COST- PLAN	OBLIG THRU FY 85	FY 85 PIPE- LINE	-FY 1986- OBL	EXP	MORTGAGE END OF FY 1986	-FY 1987- OBL	EXP	FY 1988 AAPL	SUB CAT	% PVO	SPECIAL CODES
							ESTIMATED US DOLLAR COST ($000)										
AGRICULTURE, RURAL DEVELOPMENT AND NUTRITION (Cont'd)																	
527-0297	OPG CARE Community Health Program (Child Survival Fund)	G	1985	1985	35	35	35	26	-	26	-	-	-	-	FNNI	100	PVO/ORT/IM
527-0302	Food Assistance Program Support	G	1987	1991	-	5,700	-	-	-	-	-	1,000	770	1,000	FNNI	100	PVO/FR
527-0310	Ag. Marketing/Agri-business Improvement	G	1988	1990	-	5,000	-	-	-	-	-	-	-	900	FNMS		PRZ
	APPROPRIATION TOTAL				133,315	173,145	131,051	63,219	7,125	30,516	1,200	8,200	24,820	7,900			
	GRANT				30,915	70,745	33,051	13,710	3,725	11,282	200	7,200	8,559	7,900			
	LOAN				102,400	102,400	98,000	49,509	3,400	19,234	1,000	1,000	16,261	-			

PROJECT NUMBER AND TITLE		G/L	OBLIG. INIT	DATE FIN	TOTAL AUTH	COST PLAN	OBLIG THRU FY 85	FY 85 PIPE-LINE	FY 1986 OBL	FY 1986 EXP	MORTGAGE END OF FY 1986	FY 1987 OBL	FY 1987 EXP	FY 1988 AAPL	SUB CAT	% PVO	SPECIAL CODES
							ESTIMATED US DOLLAR COST ($000)										
POPULATION																	
527-0208	Program Dev. & Support	G	1974	C	-	-	500	71	100	102	C	100	90	100	PNPP		
527-0230	Integrated Family Planning	G	1981	1988	10,900	10,567	9,967	5,866 1/	-	1,495	600	-	3,300	600	PNPC	38	PVO/ORT/IM
527-0269	Private Sector Family Planning	G	1986	1990	-	13,000	-	-	1,700	50	11,300	1,500	2,000	3,000	PNZZ	90	PVO
	APPROPRIATION TOTAL				10,900	23,567	10,467	5,937	1,800	1,647	11,900	1,600	5,390	3,700			
	GRANT				10,900	23,567	10,467	5,937	1,800	1,647	11,900	1,600	5,390	3,700			
	LOAN				-	-	-	-	-	-	-	-	-	-			

1/ Includes pipeline for centrally procured contraceptives based on PAIS.

PROJECT NUMBER AND TITLE		G/L	-OBLIG. INIT	DATE- FIN	-TOTAL AUTH	COST- PLAN	OBLIG THRU FY 85	FY 85 PIPE- LINE	-FY 1986- OBL	EXP	MORTGAGE END OF FY 1986	-FY 1987- OBL	EXP	FY 1988 AAPL	SUB CAT	% PVO	SPECIAL CODES
							ESTIMATED US DOLLAR COST ($000)										
HEALTH																	
527-0167	Program Dev. and Support	G	1974	C	-	-	2,740	989	1,000	1,389	C	700	1,200	500	HEPP		
527-0219	Extension of Integrated Primary Health	G	1979	1979	800	800	800	6	-	6	-	-	-	-	HEDH		IM/ORT
527-0219	Extension of Integrated Primary Health	L	1979	1979	5,800	5,800	5,800	1,845	-	845	-	-	1,000	-	HEDH		IM/ORT
527-0221	Rural Water Systems and Environmental Sanitation	G	1981	1985	1,000	1,000	1,000	589	-	150	-	-	250	-	HEWS		WA
527-0221	Rural Water Systems and Environmental Sanitation	L	1980	1980	10,000	10,000	10,000	7,092	-	850	-	-	3,500	-	HEWS		WA
527-0224	Sur Medio Health and Family Planning	G	1980	1981	800	800	800	43	-	43	-	-	-	-	HEDH		IM
527-0230	Integrated Family Planning Health	L	1981	1981	4,000	4,000	4,000	1,657	-	657	-	-	1,000	-	HEDH		
527-0231	OPG SEPAS Expanded Refor. FFW (Child Survival	G	1986	1986	-	75	-	-	75	45	-	-	30	-	HEEH	100	PVO/FR/IM/ORT
527-0247	OPG OFASA Expanded Feeding Program (Child Survival)	G	1986	1986	-	175	-	-	175	100	-	-	75	-	HEEH	100	PVO/IM/ORT
527-0248	OPG CARITAS Feeding Prog. (Child Survival)	G	1986	1986	-	125	-	-	125	75	-	-	50	-	HEEH	100	PVO/IM/ORT

PROJECT NUMBER AND TITLE		G/L	-OBLIG. INIT	DATE- FIN	-TOTAL AUTH	COST- PLAN	OBLIG THRU FY 85	FY 85 PIPE- LINE	-FY 1986- OBL	EXP	MORTGAGE END OF FY 1986	-FY 1987- OBL	EXP	FY 1988 AAPL	SUB CAT	% PVO	SPECIAL CODES
							ESTIMATED US DOLLAR COST ($000)										
HEALTH (Cont'd)																	
527-0261	OPG CARE-Basic Infrastr. in Pueblos Jovenes	G	1986	1986	-	125	-	-	125	75	-	-	50	-	HEEH	100	PVO
527-0285	Child Survival Action Project	G	1987	1990	-	12,500	-	-	-	-	-	3,500	1,700	2,577	HEEH/HEWS		IM/ORT
527-0294	OPG SIID-PVO Network	G	1985	1986	700	700	400	400	300	90	-	-	500	-	HEEH	100	PVO/IM/ORT
527-0297	OPG CARE Community Health Program (Child Survival)	G	1986	1986	-	42	-	-	42	2	-	-	40	-	HEEH	100	PVO/IM/ORT
527-0308	IIN - Private Sector Nutrition for Child Survival	G	1986	1986	-	1,050	-	-	1,050	250	-	-	600	-	HEEH		
527-0309	UPCH-Training MOH Physicians in ORT (Child Survival)	G	1986	1986	-	150	-	-	150	50	-	-	100	-	HECS		IM/ORT
527-0311	John Hopkins-Identif. of High Risk Families to Reduce Child Mortality (Op. Res.)	G	1986	1988	-	981	-	-	358	150	623	300	209	323	HEDH		
	APPROPRIATION TOTAL				23,100	38,323	25,540	12,621	3,400	4,777	623	4,500	10,304	3,400			
	GRANT				3,300	18,523	5,740	2,027	3,400	2,425	623	4,500	4,804	3,400			
	LOAN				19,800	19,800	19,800	10,594	-	2,352	-	-	5,500	-			

PROJECT NUMBER AND TITLE		G/L	-OBLIG. INIT	DATE- FIN	-TOTAL AUTH	COST- PLAN	OBLIG THRU FY 85	FY 85 PIPE- LINE	-FY 1986- OBL	EXP	MORTGAGE END OF FY 1986	-FY 1987- OBL	EXP	FY 1988 AAPL	SUB CAT	% PVO	SPECIAL CODES
							ESTIMATED US DOLLAR COST ($000)										
EDUCATION																	
527-0168	Program Dev. and Support	G	1974	C	-	-	1,233	393	50	339	C	50	104	80	EHPP		
527-0266	OPG ISEFA - Vocational Ed. in Pueblos Jovenes	G	1983	1988	360	720	360	130	120	166	240	120	180	120	EHVT	100	PVO
527-0272	Private Sector Management Improvement	G	1985	1989	7,000	7,000	1,489	1,489	1,750	201	3,761	1,000	1,810	1,400	EHMA	15	PVO
527-0288	Narcotics Education Initiatives	G	1985		4,000	4,000	250	250	500	150	3,250	1/	600	1/	EHZZ	100	PVO
527-0304	OPG Fe y Alegría - Expansion of Vocational Training	G	1986	1988	-	360	-	-	80	30	280	130	150	150	EHVT	100	PVO
	APPROPRIATION TOTAL				11,360	12,080	3,332	2,262	2,500	886	7,531	1,300	2,844	1,750			
	GRANT				11,360	12,080	3,332	2,262	2,500	886	7,531	1,300	2,844	1,750			
	LOAN				-	-	-	-	-	-	-	-	-	-			

1/ From ESF funds.

PROJECT NUMBER AND TITLE		G/L	-OBLIG. INIT	DATE- FIN	-TOTAL AUTH	COST- PLAN	OBLIG THRU FY 85	FY 85 PIPE- LINE	-FY 1986- OBL	EXP	MORTGAGE END OF FY 1986	-FY 1987- OBL	EXP	FY 1988 AAPL	SUB CAT	% PVO	SPECIAL CODES
							ESTIMATED US DOLLAR COST ($000)										
SELECTED DEVELOPMENT ACTIVITIES																	
527-0061	Special Dev. Activities	G	1963	C	-	-	1,600	71	100	141	C	100	80	100	SDSH		
527-0169	Program Dev. and Support	G	1974	C	-	-	2,446	262	1,250	1,262	C	1,000	850	800	SDIL		
527-0241	Urban Small Enterprise Development	L	1982	1983	10,000	10,000	10,000	3,400	-	3,400	-	-	-	-	SDPE		
527-0274	OPG Accion Comunitaria Micro Enterprise Prom.	G	1984	1985	714	714	714	547	-	180	-	-	170	-	SDPE	100	PVO
527-0277	Disaster Relief, Rehabilitation & Reconstruction	L	1983	1983	3,000	3,000	3,000	494	-	394	-	-	100	-	SDSS		WA/FR
527-0286	Private Sector Export & Investment Promotion	G	1987	1990	-	4,000	-	-	-	-	-	1,000	200	1,000	SDZZ		
527-0298	Private Sector Policy Planning & Inst. Dev. ILD Grant	G	1985	1987	1,200	1,200	500	288	450	488	250	250	444	-	SDZZ		PRZ
527-0298	Private Sector Policy Planning & Inst. Dev.	G	1986	1989	-	4,800	-	-	1,000	200	3,800	1,550	1,550	1,100	SDPP	80	PVO
527-0300	Small Industry Credit	G	1986	1988	-	2,175	-	-	250	-	1,925	500*	250	250*	SDTT		
	APPROPRIATION TOTAL				14,914	25,889	18,260	5,062	3,050	6,065	5,975	4,400	3,644	3,250			
	GRANT				1,914	12,889	5,260	1,168	3,050	2,271	5,975	4,400	3,544	3,250			
	LOAN				13,000	13,000	13,000	3,894	-	3,794	-	-	100	-			

* These resources will be complemented by PL-480 and ESF local currency generations.

PROJECT NUMBER AND TITLE	G/L	-OBLIG. INIT	DATE- FIN	-TOTAL COST- AUTH	PLAN	OBLIG THRU FY 85	FY 85 PIPE- LINE	-FY 1986- OBL	EXP	MORTGAGE END OF FY 1986	-FY 1987- OBL	EXP	FY 1988 AAPL	SUB CAT	% PVO	SPECIAL CODES
						ESTIMATED US DOLLAR COST ($000)										
SAHEL DEVELOPMENT PROGRAM																
527-0277 Disaster Relief, Rehabilitation & Reconst.	G	1983	1983	6,301	6,301	6,301	1,121	-	971	-	-	150	-	SDSS		
APPROPRIATION TOTAL				6,301	6,301	6,301	1,121	-	971	-	-	150	-			
GRANT				6,301	6,301	6,301	1,121	-	971	-	-	150	-			
LOAN				-	-	-	-	-	-	-	-	-	-			

PROJECT NUMBER AND TITLE		G/L	-OBLIG. DATE- INIT	FIN	-TOTAL COST- AUTH	PLAN	OBLIG THRU FY 85	FY 85 PIPE-LINE	-FY 1986- OBL	EXP	MORTGAGE END OF FY 1986	-FY 1987- OBL	EXP	FY 1988 AAPL	SUB CAT	% PVO	SPECIAL CODES
							ESTIMATED US DOLLAR COST ($000)										
INTERNATIONAL DISASTER ASSISTANCE, MULTIYEAR																	
527-0277	Disaster Relief, Rehabilitation & Reconst.	G	1984	1985	12,718	12,718	12,718	7,600	-	4,800	-	-	2,800	-	SDSS		WA/FR
527-0277	Disaster Relief, Rehabilitation & Reconst.	L	1984	1985	37,181	37,181	37,181	8,191	-	6,291	-	-	1,900	-	SDSS		
527-0277	OPG CARE - Emergency Feeding & Rehabilitation Program - Northern	G	1984	1984	552	552	552	118	-	118	-	-		-	SDSS	100	PVO/WA
527-0277	OPG CARE - Southern Rehabilitation Program	G	1985	1985	500	500	500	427	-	427	-	-	-	-	SDSS	100	PVO/WA
527-0277	PVO CARE Housing Program in Flood Disaster Zones	G	1985	1985	300	300	300	269	-	139	-	-	130	-	SDSS	100	PVO
527-0277	PVO SEPAS - Emergency Feeding Program	G	1984	1985	220	220	220	30	-	30	-	-	-	-	SDSS	100	PVO
527-0277	PVO OFASA - Emergency Feeding Program	G	1984	1985	383	383	383	39	-	39	-	-	-	-	SDSS	100	PVO
527-0277	PVO CARITAS - Emergency Feeding Program (Northern Region)	G	1984	1985	675	675	675	8	-	8	-	-	-	-	SDSS	100	PVO
527-0277	OPG CRS - Emergency Recovery Program	G	1984	1985	1,130	1,130	1,130	465	-	465	-	-	-	-	SDSS	100	PVO
	APPROPRIATION TOTAL				53,659	53,659	53,659	17,147	-	12,317	-	-	4,830	-			
	GRANT				16,478	16,478	16,478	8,956	-	6,026	-	-	2,930	-			
	LOAN				37,181	37,181	37,181	8,191	-	6,291	-	-	1,900	-			

PROJECT NUMBER AND TITLE		G/L	-OBLIG. INIT	DATE- FIN	-TOTAL AUTH	COST- PLAN	OBLIG THRU FY 85	FY 85 PIPE- LINE	-FY 1986- OBL	EXP	MORTGAGE END OF FY 1986	-FY 1987- OBL	EXP	FY 1988 AAPL	SUB CAT	% PVO	SPECIAL CODES
							ESTIMATED US DOLLAR COST ($000)										
ECONOMIC SUPPORT FUND																	
527-0303	Administration of Justice	G	1986	1986	-	500	-	-	500	20	-	-	300	-	ESZZ		
	Local Support Costs					35	-	-	35	35	-	-	-	-			
527-0244	Upper Huallaga Area Dev.	G	1986	1986	-	8,435	-	-	8,435	600	-	-	5,000	-	FNLD		
527-0288	Narcotics Education Initiatives	G	1986	1986	-	600	-	-	600	-	-	-	400		EHZZ	100	PVO
527-0306	Policy and Program Improvement I	G	1987	1987	-	37,000	-	-	-		-	37,000	37,000	-	ESCT		
527-0306	Policy and Program Improvement II	G	1988	1988	-	50,000	-	-	-		-	-		50,000	ESCT		
	ESF TOTAL				-	96,570	-	-	9,570	655	-	37,000	42,700	50,000			
	GRANT				-	96,570	-	-	9,570	655	-	37,000	42,700	50,000			
	LOAN				-	-	-	-	-	-	-	-	-	-			

PROJECT NUMBER AND TITLE	G/L	OBLIG. DATE INIT	OBLIG. DATE FIN	TOTAL COST AUTH	TOTAL COST PLAN	OBLIG THRU FY 85	FY 85 PIPE-LINE	FY 1986 OBL	FY 1986 EXP	MORTGAGE END OF FY 1986	FY 1987 OBL	FY 1987 EXP	FY 1988 AAPL	SUB CAT	% PVO	SPECIAL CODES
						ESTIMATED US DOLLAR COST ($000)										
SUBTOTAL FUNCTIONAL ACCOUNTS																
TOTAL				199,890	279,305	194,951	90,222	17,875	44,862	27,229	20,000	47,152	20,000			
GRANTS				64,690	144,105	64,151	26,225	14,475	19,482	26,229	19,000	25,291	20,000			
LOANS				135,200	135,200	130,800	63,997	3,400	25,380	1,000	1,000	21,861	-			
INTERNATIONAL DISASTER ASSISTANCE																
TOTAL				53,659	53,659	53,659	17,147	-	12,317	-	-	4,830	-			
GRANTS				16,478	16,478	16,478	8,956	-	6,026	-	-	2,930	-			
LOANS				37,181	37,181	37,181	8,191	-	6,291	-	-	1,900	-			
DA PROGRAM																
TOTAL				253,549	332,964	248,610	107,369	17,875	57,179	27,229	20,000	51,982	20,000			
GRANTS				81,168	160,583	80,629	35,181	14,475	25,508	26,229	19,000	28,221	20,000			
LOANS				172,381	172,381	167,981	72,188	3,400	31,671	1,000	1,000	23,761	-			
ESF																
TOTAL				-	96,570	-	-	9,570	655	-	37,000	42,700	50,000			
GRANTS				-	96,570	-	-	9,570	655	-	37,000	42,700	50,000			
LOANS				-	-	-	-	-	-	-	-	-	-			
DA AND ESF																
TOTAL				253,549	429,534	248,610	107,369	27,445	57,834	27,229	57,000	94,682	70,000			
GRANTS				81,168	257,153	80,629	35,181	24,045	26,163	26,229	56,000	70,921	70,000			
LOANS				172,381	172,381	167,981	72,188	3,400	31,671	1,000	1,000	23,761	-			

The USAID/Peru program mortgage at the end of FY 1985 was $22.271 million. At the end of FY 1986, it will be $27.229 million. The most important factor in this increase was the abnormally low level of the FY 1985 mortgage due to the proportion of the project portfolio which terminated in FYs 1985 and 1986 and which had been forward funded in previous years. Program level cuts in FY 1986, which prevented the Mission from forward funding projects at customary levels, slightly increased the mortgage level.

Only two projects with estimated LOP costs of more than $1 million were initiated during FY 1985, thus maintaining the mortgage at the end of that FY at an unusually low level. However, during FY 1986, which only one new project will begin it is a major new private sector family planning initiative with an estimated LOP cost of $13 million. This will slightly increase the mortgage for FY 87.

AID PROGRAM IN FY ~~1988~~ 1987
ANNUAL BUDGET SUBMISSION
TABLE V - PROPOSED PROGRAM RANKING

DECISION UNIT

RANK	PROJECT	TITLE	NEW/ CONT	LOAN/ GRANT	PROGRAM FUNDING ($000) APPROP	INCR	CUM
1	527-0306	Economic Support Fund	N	G	ESF	37,000	37,000
2	527-0282	Ag Production System Modernization	N	G	FN	5,000	42,000
3	527-0285	Child Survival Action	N	G	HE	3,500	45,500
4	527-0192	Agriculture Research, Extension and Education	O	L	FN	1,000	46,500
5	527-0269	Private Sector Family Planning	O	G	PN	1,500	48,000
6	527-0286	Private Sector Export Inv. Prom.	N	G	SD	1,000	49,000
7	527-0300	Small Industry Credit	O	G	SD	500	49,500
8	527-0298	Private Sector Policy Planning	O	G	SD	1,800	51,300
9		PL 480 Title I	O	L		(10,000)	51,300
10	527-0272	Private Sector Management Impr.	O	G	EH	1,000	52,300
11	527-0302	Food Assistance	N	G	FN	1,000	53,300
12		PL 480 Title II	O	G		(7,814)	53,300
13	527-0311	John Hopkins-Identification of High Risk Families to Reduce Child Mortality (Op. Res.)	O	G	HE	300	53,600
14	527-0293	OPG Technoserve-Coop. Management	O	G	FN	200	53,800
15	527-0166	Program Dev. and Support	O	G	FN	1,000	54,800
16	527-0266	OPG ISEFA-Vocational Education in Pueblos Jovenes	O	G	EH	120	54,920
17	527-0304	OPG Fe y Alegria-Expansion of Vocational Training	O	G	EH	130	55,050
18	527-0061	Special Projects	O	G	SD	100	55,150
19	527-0169	Program Dev. and Support	O	G	SD	1,000	56,150
20	527-0167	Program Dev. and Support	O	G	HE	700	56,850
21	527-0208	Program Dev. and Support	O	G	PN	100	56,950
22	527-0168	Program Dev. and Support	O	G	EH	50	57,000

AID PROGRAM IN FY 1988
ANNUAL BUDGET SUBMISSION
TABLE V - PROPOSED PROGRAM RANKING

DECISION UNIT

RANK	PROJECT	TITLE	NEW/ CONT	LOAN/ GRANT	PROGRAM APPROP	FUNDING ($000) INCR	CUM
1	527-0306	Economic Support Fund	0	G	ESF	50,000	50,000
2	527-0282	Ag Production System Modernization	0	G	FN	5,000	55,000
3	527-0285	Child Survival Action	0	G	HF	2,578	57,578
4	527-0311	Ag. Marketing/Agribusiness	N	G	FN	900	58,478
5		PL 480 Title I	0	G		(20,000)	58,478
6	527-0269	Private Sector Family Planning	0	G	PN	3,000	61,478
7	527-0286	Private Sector Export Inv. Promotion	0	G	SD	1,000	62,478
8	527-0300	Small Industry Credit	0	G	SD	250	62,728
9	527-0298	Private Sector Policy Planning	0	G	SD	1,100	63,828
10	527-0272	Private Sector Management Improv.	0	G	EH	1,400	65,228
11	527-0302	Food Assistance	0	G	FN	1,000	66,228
12		PL 480 Title II	0	G		(9,100)	66,228
13	527-0311	John Hopkins - Identification of High Risk Families to Reduce Child Mortality (Op. Res.)	0	G	HE	322	66,550
14	527-0230	Integrated Health and Family Planning-APROPO	0	G	PN	600	67,150
15	527-0166	Program Dev. and Support	0	G	FN	1,000	68,150
16	527-0266	OPG ISEFA-Vocational Education in Pueblos Jovenes	0	G	EH	120	68,270
17	527-0304	OPG Fe y Alegria-Expansion of Vocational Training	0	G	EH	150	68,420
18	527-0061	Special Projects	0	G	SD	100	68,520
19	527-0169	Program Dev. and Support	0	G	SD	800	69,320
20	527-0167	Program Dev. and Support	0	G	HE	500	69,820
21	527-0208	Program Dev. and Support	0	G	PN	100	69,920
22	527-0168	Program Dev. and Support	0	G	EH	80	70,000

Local Currency Use Plan

Sources of local currency for the period covered are PL-480 Title I commodities (both current agreements and carry-over from prior years), $15 million of Disaster Program loan counterpart (1984), an expected Section 416-sugar quota grant of $4.5 million (1986) (both included in Table VI with Title I local currency) and $37 and $50 million ESF for 1987 and 1988, respectively. No ESF was provided in 1985 and that for 1986 has been projectized and so is not included in Table VI.

Since the reinitiation of the Title I program in Peru (1978-79), local currency generated by sale of Title I commodities (and above mentioned related sources) has been used to finance counterpart for AID projects, as well as selected projects of international donors (notably IDB and World Bank). Amounts generated in excess of these needs have been used to finance other priority development projects of the Peruvian government. Availability of these "surpluses" had been an important source of leverage for AID in its first efforts at policy dialogue with the GOP. However, in recent years, counterpart needs of AID projects have been sufficiently large to eliminate such "surpluses." This fact, the anticipated lower Title I level for 1987 and the increasing emphasis on the policy dialogue, make the availability of ESF in 1987 and 1988 all the more important.

Local currency uses are negotiated with the Peruvian government, usually with the Budget Office and National Planning Institute, which are jointly responsible for setting and maintaining GOP investment priorities. Use of local currency as counterpart for AID projects has been essential to their timely implementation. A key factor in reducing the large AID pipeline of several years ago to its current modest level has been unremitting effort to budget, disburse and spend Title I counterpart funds for the AID projects.

As noted, projected Title I local currency for 1987 and 1988 will fall below the amount required to finance counterpart for AID projects in agriculture, private sector support, health, population, nutrition, and participant training. Additional funds will be needed for these and for three high priority programs--narcotics, administration of justice, and Sierra Emergency Zone. These three programs are linked by their efforts to counteract factors threatening political stability. Peru's maintenance of a democratic system of government and its success in attempts to reactivate its economy with a greater role for the private sector are currently endangered by a series of active threats (terrorism and drug traffic) and unfavorable conditions (widespread poverty, economic stagnation, and the marginalization of a majority of the population from effective access to the political and judicial system). Hence these programs, all of which depend largely on ESF for their funding, are critical to AID's own objectives. ESF will also be used to provide counterpart for existing and proposed credit programs for the private sector, an extremely high priority given our emphasis and that of the GOP on private sector reactivation and for proposed expansion of selected agricultural and health programs (e.g. child survival). These are all essential programs in their own right, but more importantly are part of Mission efforts to help the GOP redefine its development priorities in a more efficient and rational manner, and one which on the economic side places the highest emphasis on private sector and agricultural reactivation.

FY 1988 ANNUAL BUDGET SUBMISSION
Table VI: Expenditures of Local Currency Generations
(all in the U.S. dollar equivalents, and in $millions)

Source/Purpose	1985 ACTUAL	1986 ESTIMATE	1987[1/] PLANNED	1988[2/] PROPOSED
I. ECONOMIC SUPPORT FUND	--	--		
A. Public Development Activities			17	26.5
1. Agriculture			4.4	13.1
2. Health			--	--
3. Education			--	--
4. COOPOP-Community Dev.			--	--
5. Narcotics			5.5	6.0
6. Administration of Justice			0.5	0.5
7. South Sierra			5.0	5.5
8. Other GOP			1.6	1.4
9. Other Donors			—	
B. Private Sector Programs			5	9.0
1. PVOs			--	1.5
2. PRIDA - Credit			--	--
3. Private Sector Credit			5	7.5
C. Public Sector Recurrent Budget			--	--
1. FFD Logistical Support			--	--
D. AID Operating Expenses			--	1.5
1. Trust Fund			--	1.5
SUBTOTAL ESF			22	37

1/Assumes $15 million carry-over to 1988.

2/Assumes $28 million carry-over to 1989.

Source/Purpose	1985 ACTUAL	1986[3/] ESTIMATE	1987[4/] PLANNED	1988[5/] PROPOSED
II. DEVELOPMENT ASSISTANCE	--	--	--	--
III. PL 480 (and $15 million Disaster Program Loan)				
A. Public Development Activities	19.0	28.1	21.3	13.5
1. Agriculture	12.2	12.4	13.2	5.4
2. Health	2.9	4.9	5.0	5.0
3. Education	0.2	0.6	0.5	0.6
4. COOPOP-Community Dev.	1.8	2.1	1.5	1.5
5. Narcotics	1.6	2.4	--	--
6. Administration of Justice	--	0.5	--	
7. South Sierra	--	5.2	--	
8. Other GOP	0.1	--	--	--
9. Other Donors	0.1	--	1.1	1.0
B. Private Sector Programs	2.9	3.6	3.0	1.0
1. PVOs	0.9	1.8	1.9	1.0
2. PRIDA - Credit	2.0	0.9	0.1	--
3. Private Sector Credit	--	1.0	1.0	--
C. Public Sector Recurrent Budget	0.9	0.8	0.7	0.5
1. FFD Logistical Support	0.9	0.8	0.7	0.5
D. AID Operating Expenses	0.6	--	--	
1. Trust Fund	0.6	--	--	
SUBTOTAL PL 480	23.5	32.5	25	15
TOTALS	23.5	32.5	47	52

3/ Assumes $20 million FY 86 Title I, carry-over from 1985 and $4.5 million FY 86 Section 416-sugar quota, with $15 million carry-over to 1987.

4/ Assumes $10 million Title I, and $15 million carry-over from 1986.

5/ Assumes $20 million Title I, with $5 million carry-over to 1989.

USAID/Peru Action Plan
Operating Expenses Narrative

Management Plans and Objectives

Since 1982-83, USAID has required new office space to deal with security problems and overcrowding. After extensive discussion and planning with AID/W, in August, 1985 the Mission signed a lease for a new office building and began preparation of the space for occupancy. The building Public Access Control (PAC) was designed and A&E completed. All construction and materials contracts were awarded. The third and fourth floors were completed for provisional occupancy by the Executive Office and Controller Office providing closer supervision of work in progress and allowing termination of the lease for the controller office space. This plan also provides for relief of congestion in the USAID building on Av. España. All PAC construction work and space preparation is expected to be complete by end of first quarter of FY 87. This will enable us to move all the Mission into one building, improving inter-office communication and management procedures. The building change will provide the environment to review, revise and improve motor pool management, non-expendable property movement and control and implementation of security policies. The physical security provisions in the new building will enable mission management to achieve its goal of a safe work environment for Mission employees in Lima, one of the most security sensitive posts in Latin America.

Improved user training of automated equipment and completion of the MACS financial data base implementation will provide improved internal controls over management analysis and planning as well as for financial accounting, non-expendable property accountability and project management. The continued updating of hardware will provide the users with the equipment for providing mission management with the reports required for sound decision making. The mission is expanding its data base by cataloging all reports and books available. This information will be available in a central library/information center which will be available to all mission personnel. The entire concept of extended use of an expanded automated information system becomes increasingly important to the Mission as personnel resources dwindle. It will be of critical importance to the Mission in FY 87 and FY 88 as we reach our goal of "more with less".

The use of TCN and Foreign National Personal Services Contractors will be increasingly important to assure project portfolio goals are met while reducing direct hire staffing levels.

Use of long term U.S. personnel services contractors will give way to more dependance on short term multiple periods of service.

Program/Project Design

The cost of managing a bilateral assistance program is largely established by the prior decisions regarding program content, project design and delivery mechanisms (project vs non-project assistance). During the budget period the

Mission plans to utilize a large component of non-project assistance (PL-480 Title I, Title II and ESF Cash Transfer financing) and related local currency counterpart generations to support policy dialogue objectives. Non-project assistance requires an intensive effort by senior management in initial policy and program negotiations and requires continuing local curency counterpart monitoring, but the direct AID management costs of this mode of delivery are much less than the costs of providing the same level of dollar resources through project assistance.

Design decisions in the area of project assistance also have a significant impact on Mission management costs. To lessen these costs, the Mission will limit the number of project management units in the portfolio by concentrating activities in few high priority sectors, clearly defining sector development objectives and then designing a limited number of project interventions to reach these sectoral objectives. Project designs will include direct implementation management as a project cost and narrow the Mission's implementation focus to prime implementing organizations. In part due to the large, geographically diverse, Disaster Reconstuction Program, USAID/Peru has had almost one hundred separate entities directly receiving local currency to implement AID activities, making heavy demands for analysis of activity plans, review of budgets, processing periodic disbursements, commodity procurement assistance, monitoring entity work performance and accounting for actual costs incurred. Recent Mission project designs have included contractor or grantee recipient intermediaries to directly interface with implementing organizations and assume a significant workload of project implementation. The Mission will continue to narrow the management focus during the design process, internalizing most implementation related costs to the project.

Internal Control

The Mission has an on-going program to improve our internal control procedures, as was recently outlined in the Mission's Vulnerability Assessment. Needed improvements include expansion of operational directives through the Mission Order system, training personnel in internal control procedures and strengthening financial analysis of project implementing institutions. Much has already been accomplished in these areas. The Mission will build on this base and implement further improvements in the areas identified by the Vulnerability Assessment.

Related to the Vulnerability Assessment objectives for improving internal controls, the Mission has in place IQC contracts for CPA consulting services with local affiliates of Deloitte, Haskins and Sells and of Price Waterhouse. Nine task Orders have been completed, two more are in process and eight more are planned. Our experience has been excellent. Their work has proven to be thorough, well documented and fully professional, and reasonably priced. Most financial review costs have been in the $5,000 to $7,000 range and the most costly review contracted to date was $17,500. These IQC's will continue to play an active role in Mission monitoring and oversight of assistance activity.

Non-Expendable Property Plans FY 87 and FY 88

The FY 87 and FY 88 operating expense NXP plans, with completion of the projected move of the USAID office to a new leased facility, will be limited primarily to the acquisition of essential replacement property. Despite detailed planning for the office move, certain new requirements are expected to arise as we tailor our administrative management to the new building. Nevertheless, the primary NXP management task for FY 87 and 88 is to rationalize use of property now being managed in the new facility while budgeting for minimum replacements. This strategy will be carried out in strict adherence to AID regulations governing the disposal of worn out non-expendable property including the proper timing of disposal.

ADP Upgrade

Funds also will be required to accomplish ADP equipment goals as specified in last year's ABS. The USAID, in spite of heavy investment in ADP equipment over the past two years, found itself behind the curve in reducing the ADP user/workstation ratio last year. An increased effort in training new workstation users via internal formal education courses has created additional qualified user demand for access to workstations. The training program will continue and, even with no projected growth in USAID personnel, selected additional ADP hardware and software investments will be required to meet established user/workstation ratio goals in FY 87 and 88.

Trust Funds

The Mission had its first use of Trust Funds in FY 1985 with the obligation and expenditure of almost $1 million equivalent in Peruvian local currency. The local currency expenditures were made from the Disaster Assistance Program Loan 527-F-093 which was obligated in FY 1984. This prior utilization of Trust Funds would normally provide assurance that future Trust Fund resources could be anticipated in the context of new cash transfer assistance. However, this Trust Fund activity took place under the previous Peruvian government and negotiations on the Trust Fund concept must begin afresh with the current government, which is nationalistic and sensitive to maximizing their use of all assistance flows.

At this writing, no cash transfer assistance is foreseen in FY 1986. The ESF levels of $37.0 million in FY 1987 and $50 million in FY 1988 are, however, expected to be provided through the cash transfer mechanism and it is the Mission's intention to negotiate further Trust Fund deposits as a component of these programs. A deposit level of $1.5 million from each year's assistance will be our target, but a realistic expectation is a deposit level of $1.0 million each year. ESF OYB's are not established until well into the fiscal year, followed by apportionment, obligation negotiations, satisfaction of conditions precedent to disbursements and, finally, GOP disbursement to the Trust Funds, so our budget assumption is that local currency generated by the FY 1987 cash transfer will be available to offset Mission dollar Operating Expenses in FY 1988. The likelihood that a Trust Fund deposit could be obtained early in FY 1987 is remote and, therefore, no Trust Fund local currency is included in the FY 1987 budget estimates.

Justification for Funding Changes

- US Direct Hire, U100

Estimated US Direct Hire costs are up 10.9% in FY 87 from FY 86 but then decrease 5.2% in FY 88. The cost trend is driven by the timing of personnel movements and resulting units budgeted. Post Assignment and Home Leave movements will be heavy in FY 87, falling off in FY 88. Budget assumptions made on unit costs reflect recent experience showing that more Foreign Service families are taking advantage of the significant increase in HHE shipping allowances authorized in 1984 with average net weight shipped sharply increasing.

It should be noted that actual obligations in FY 85 for US Direct Hire cost were $2,123,000 with thirty full-time positions, including IDIs. The longer-term trend of reduced costs in the functional account is due to the shrinkage of the USDH workforce to 24 full-time positions by the end of FY 87.

- Foreign National Direct Hire, U200

Total function code costs for FNDH are projected to increase 14.4% in FY 87 and another 15% in FY 88. The cost increases result from increased unit cost resulting from inflation and a static exchange rate. During the six-month period 9/30/85-3/31/86 the rate of exchange has been almost constant at I/.17.4 = $1.00 while inflation continues at an annual rate arguably higher than 50%. The result is that FNDH costs will no longer be buoyed by exchange rate policy but will in fact be driven by local currency wage increases. It should be noted that this fundamental change in our cost structure applies to all dollar-funded local currency costs. The full impact of this situation can now only be estimated in the broadest terms as future GOP actions with respect to exchange rate policy are unknown.

- Contract Personnel, U300

Contract Personnel costs are projected to increase 14.4% in FY 87 and another 5.4% in FY 88. The budget pressure of the above described exchange rate policy is the underlying factor of unit cost increases budgeted in function code 304 and 306. Also the Mission largely completed its FSN/PSC recruitment and staffing during 1986 with many positions filled for part of the year only. FSN/PSC personnel have been placed in responsible professional positions as USDH resources are squeezed to a minimal core group.

- Housing, U400

Estimated housing costs reflect a decrease of 5% in FY 87 and an increase of 19.2% in FY 88. With a stable USDH workforce in FY 87 and FY 88, cost variances result from local costs inflationary pressure and changing requirements of the Mission's replacement property program. As noted earlier narrative, Mission procurement plans for residential non-expendable property during the budget period are intended to meet the requirements of routine property replacement.

- Office Operations, U500

Office Operations costs are projected to decrease 7.8% in FY 87 and level off in FY 88 with only a 1.5% increase in costs. In this area of Mission costs the most significant element is the Mission's new office building. The budget estimates reflect that building related equipment and initial occupancy costs will largely be incurred by the end of FY 86. It is the Mission's intention to seek further cost savings in this area by having non-operating expense occupants of the building finance their fair share of direct rental, maintenance, utility and other expenses for the space they utilize.

Special note should be made of function code U-510, Security Guard Services. Substantial funds have been budgeted in anticipation of a comprehensive upgrading in the Post's security program that will be managed by a U.S. firm. The Embassy's current position is that all costs of the contract that can be directly attributed to the Mission should be financed by USAID/Peru. The security program, and therefore the current budget, contemplates these significantly expanded costs. It is the Mission position that costs associated with the Post's security enhancement program should be financed by State. A decision in this matter in line with the Mission's position could result in approximately a $100,000 reduction in FY 87 and FY 88.

TABLE VIII - FY 1986
Operating Expense Summary

EXPENSE CATEGORY	FUNC. CODE	OBJECT CLASS	DOLLARS	TRUST FUNDS	TOTAL	UNITS
U.S. DIRECT HIRE	U100					
U.S. CITIZENS BASIC PAY	U101	110	1,273.0			25.8 1/
PT/TEMP U.S. BASIC PAY	U102	112	25.7			1.0
DIFFERENTIAL PAY	U103	116	210.6			
OTHER AID/W FUNDED CODE 11	U104	119				
OTHER MISSION FUNDED CODE 11	U105	119				
EDUCATION ALLOWANCES	U106	126	61.0			14.5
RETIREMENT - U.S. DIRECT HIRE	U107	120	106.2			
LIVING ALLOWANCES	U108	128				
OTHER AID/W FUNDED CODE 12	U109	129	35.2			
OTHER MISSION FUNDED CODE 12	U110	129	3.0			
POST ASSIGNMENT - TRAVEL	U111	212	7.9			3.0
POST ASSIGNMENT - FREIGHT	U112	22	59.7			5.0
HOME LEAVE - TRAVEL	U113	212	45.6			19.0
HOME LEAVE - FREIGHT	U114	22	28.0			19.0
EDUCATION TRAVEL	U115	215				
R AND R TRAVEL	U116	215	37.1			15.0
OTHER CODE 215 TRAVEL	U117	215	16.0			6.0
FOREIGN NATIONAL DIRECT HIRE	U200					
BASIC PAY	U201	114	473.1			46.1
OVERTIME, HOLIDAY PAY	U202	115	20.0			2.0
ALL OTHER CODE 11 - FN	U203	119	1.0			
ALL OTHER CODE 12 - FN	U204	129	43.5			
BENEFITS FORMER FN PERSONNEL	U205	13	118.2			
CONTRACT PERSONNEL	U300					
PASA TECHNICIANS	U301	258				
U.S. PSC - SALARY/BENEFITS	U302	113	339.4			6.3
ALL OTHER U.S. PSC COSTS	U303	255	130.5			
F.N. PSC - SALARY/BENEFITS	U304	113	478.2			72.0
ALL OTHER F.N. PSC COSTS	U305	255	41.0			
MANPOWER CONTRACTS	U306	259	312.3			71.0
JCC COSTS PAID BY AID/W	U307	113	60.0			0.8
HOUSING	U400					
RESIDENTIAL RENT	U401	235	48.4			3.0
RESIDENTIAL UTILITIES	U402	235	1.7			
MAINTENANCE AND RENOVATION	U403	259	1.0			
QUARTERS ALLOWANCES	U404	127	311.4			24.6
RESIDENTIAL FURNITURE/EQUIP.	U405	311	72.7			
TRANS./FREIGHT - CODE 311	U406	22	12.5			
SECURITY GUARD SERVICES	U407	254	47.1			
OFFICIAL RESIDENCE ALLOWANCES	U408	254	4.8			
REPRESENTATION ALLOWANCES	U409	252	2.1			

1/ Includes IDIs.

TABLE VIII - FY 1986
Operating Expense Summary

EXPENSE CATEGORY	FUNC. CODE	OBJECT CLASS	DOLLARS	TRUST FUNDS	TOTAL	UNITS
OFFICE OPERATIONS	U500					
OFFICE RENT	U501	234	705.7			
OFFICE UTILITIES	U502	234	35.5			
BUILDING MAINT./RENOVATION	U503	259	50.6			
OFFICE FURNITURE/EQUIPMENT	U504	310	189.6			
VEHICLES	U505	312	116.1			
OTHER EQUIPMENT	U506	319	83.3			
TRANSPORTATION/FREIGHT	U507	22	99.7			
FURN/EQUIP/VEHICLE REPAIR/MAINT.	U508	259	72.8			
COMMUNICATIONS	U509	230	136.0			
SECURITY GUARD SERVICES	U510	254	103.4			
PRINTING	U511	24	1.5			
SITE VISITS - RIG PERSONNEL	U512	210				
SITE VISITS-MISSION PERSONNEL	U513	210	79.7			220.0
SITE VISITS-AID/W PERSONNEL	U514	210	45.0			24.0
INFORMATION MEETINGS	U515	210	5.0			3.0
TRAINING ATTENDANCE	U516	210	12.8			6.0
CONFERENCE ATTENDANCE	U517	210	35.0			23.0
OTHER OPERATIONAL TRAVEL	U518	210	5.0			2.0
SUPPLIES AND MATERIALS	U519	26	599.6			
FAAS	U520	257	61.1			
CONSULTING SVCS. - CONTRACTS	U521	259				
MGT./PROF. SVCS. - CONTRACTS	U522	259				
SPEC. STUDIES/ANALYSES CONT.	U523	259				
ALL OTHER CODE 25	U524	259	106.5			
TOTAL O.E. BUDGET			6,971.8			
RECONCILIATION			1,771.8			
OPERATING BUDGET REQUIREMENTS			5,200.0			
636C REQUIREMENTS	U600	32	-.-			
TOTAL ALLOWANCE REQUIREMENTS	U000		5,200.0			

LOCAL COST SUPPORT COST DATA

F.N. PSC - SALARY/BENEFITS	U304	113	392.1*		
ALL OTHER F.N. PSC COSTS	U305	255			
MANPOWER CONTRACTS	U306	259	271.3*		
SITE VISITS - RIG PERSONNEL	U512	210			
SITE VISITS-MISSION PERSONNEL	U512	210	41.0*		

DOLLARS REQUIRED FOR LOCAL CURRENCY EXPENSES $2,442.8
EXCHANGE RATE USED (MARCH 31,1986) 17.42 Intis to US$1.00

* These amounts are included in the above total.

TABLE VIII - FY 1987
Operating Expense Summary

EXPENSE CATEGORY	FUNC. CODE	OBJECT CLASS	DOLLARS	TRUST FUNDS	TOTAL	UNITS
U.S. DIRECT HIRE	U100					
U.S. CITIZENS BASIC PAY	U101	110	1,191.5			24.0
PT/TEMP U.S. BASIC PAY	U102	112	38.7			1.5
DIFFERENTIAL PAY	U103	116	238.3			
OTHER AID/W FUNDED CODE 11	U104	119				
OTHER MISSION FUNDED CODE 11	U105	119				
EDUCATION ALLOWANCES	U106	126	135.1			20.5
RETIREMENT - U.S. DIRECT HIRE	U107	120	101.3			
LIVING ALLOWANCES	U108	128				
OTHER AID/W FUNDED CODE 12	U109	129	27.5			
OTHER MISSION FUNDED CODE 12	U110	129				
POST ASSIGNMENT - TRAVEL	U111	212	45.1			16.0
POST ASSIGNMENT - FREIGHT	U112	22	255.6			16.0
HOME LEAVE - TRAVEL	U113	212	32.3			14.0
HOME LEAVE - FREIGHT	U114	22	21.5			14.0
EDUCATION TRAVEL	U115	215				
R AND R TRAVEL	U116	215	14.7			6.0
OTHER CODE 215 TRAVEL	U117	215	17.0			6.0
FOREIGN NATIONAL DIRECT HIRE	U200					
BASIC PAY	U201	114	540.0			45.7
OVERTIME, HOLIDAY PAY	U202	115	23.0			2.0
ALL OTHER CODE 11 - FN	U203	119	1.3			
ALL OTHER CODE 12 - FN	U204	129	50.0			
BENEFITS FORMER FN PERSONNEL	U205	13	135.9			
CONTRACT PERSONNEL	U300					
PASA TECHNICIANS	U301	258				
U.S. PSC - SALARY/BENEFITS	U302	113	362.2			6.8
ALL OTHER U.S. PSC COSTS	U303	255	129.8			
F.N. PSC - SALARY/BENEFITS	U304	113	677.3			90.0
ALL OTHER F.N. PSC COSTS	U305	255	45.0			
MANPOWER CONTRACTS	U306	259	343.5			71.0
JCC COSTS PAID BY AID/W	U307	113				
HOUSING	U400					
RESIDENTIAL RENT	U401	235	53.2			3.0
RESIDENTIAL UTILITIES	U402	235	1.8			
MAINTENANCE AND RENOVATION	U403	259	1.0			
QUARTERS ALLOWANCES	U404	127	317.2			23.0
RESIDENTIAL FURNITURE/EQUIP.	U405	311	48.7			
TRANS./FREIGHT - CODE 311	U406	22	8.8			
SECURITY GUARD SERVICES	U407	254	38.5			
OFFICIAL RESIDENCE ALLOWANCES	U408	254	5.0			
REPRESENTATION ALLOWANCES	U409	252	3.0			

TABLE VIII - FY 1987
Operating Expense Summary
(continued)

EXPENSE CATEGORY	FUNC. CODE	OBJECT CLASS	DOLLARS	TRUST FUNDS	TOTAL	UNITS
OFFICE OPERATIONS	U500					
OFFICE RENT	U501	234	729.6			
OFFICE UTILITIES	U502	234	85.0			
BUILDING MAINT./RENOVATION	U503	259	20.0			
OFFICE FURNITURE/EQUIPMENT	U504	310	55.6			
VEHICLES	U505	312	48.0			
OTHER EQUIPMENT	U506	319	151.8			
TRANSPORTATION/FREIGHT	U507	22	79.4			
FURN/EQUIP/VEHICLE REPAIR/MAINT.	U508	259	110.8			
COMMUNICATIONS	U509	230	125.0			
SECURITY GUARD SERVICES	U510	254	242.0			
PRINTING	U511	24	1.5			
SITE VISITS-MISSION PERSONNEL	U512	210	87.7			220.0
SITE VISITS-A'D/W PERSONNEL	U513	210	49.5			24.0
INFORMATION MEETINGS	U514	210	5.5			3.0
TRAINING ATTENDANCE	U515	210	14.1			6.0
CONFERENCE ATTENDANCE	U517	210	38.5			23.0
OTHER OPERATIONAL TRAVEL	U518	210	5.5			2.0
SUPPLIES AND MATERIALS	U519	26	316.9			
FAAS	U520	257	40.0			
CONSULTING SVCS. - CONTRACTS	U521	259				
MGT./PROF. SVCS. - CONTRACTS	U522	259	12.0			
SPEC. STUDIES/ANALYSES CONT.	U523	259				
ALL OTHER CODE 25	U524	259	125.2			
TOTAL O.E. BUDGET			7,247.4			
RECONCILIATION			1,637.3			
OPERATING BUDGET REQUIREMENTS			5,610.1			
636C REQUIREMENTS	U600	32	-			
TOTAL ALLOWANCE REQUIREMENTS	U000		5,610.1			

DOLLARS REQUIRED FOR LOCAL CURRENCY EXPENSES $2,653.9
EXCHANGE RATE USED (MARCH 31,1986) 17.42 Intis to US$1.00

Estimated Wage Increase - FY 1986 to FY 1987 60%
Estimated Price Increase - FY 1986 to FY 1987 10%

TABLE VIII - FY 1988
Operating Expense Summary

EXPENSE CATEGORY	FUNC. CODE	OBJECT CLASS	DOLLARS	TRUST FUNDS	TOTAL	UNITS
U.S. DIRECT HIRE	U100					
U.S. CITIZENS BASIC PAY	U101	110	1,207.2		1,207.2	24.0
PT/TEMP U.S. BASIC PAY	U102	112	38.7		38.7	1.5
DIFFERENTIAL PAY	U103	116	241.4		241.4	
OTHER AID/W FUNDED CODE 11	U104	119				
OTHER MISSION FUNDED CODE 11	U105	119				
EDUCATION ALLOWANCES	U106	126	132.9		132.9	26.0
RETIREMENT - U.S. DIRECT HIRE	U107	120	102.6		102.6	
LIVING ALLOWANCES	U108	128				
OTHER AID/W FUNDED CODE 12	U109	129	27.6		27.6	
OTHER MISSION FUNDED CODE 12	U110	129				
POST ASSIGNMENT - TRAVEL	U111	212	24.0		24.0	9.0
POST ASSIGNMENT - FREIGHT	U112	22	153.5		153.5	9.0
HOME LEAVE - TRAVEL	U113	212	5.5		5.5	3.0
HOME LEAVE - FREIGHT	U114	22	4.5		4.5	3.0
EDUCATION TRAVEL	U115	215				
R AND R TRAVEL	U116	215	51.7		51.7	18.0
OTHER CODE 215 TRAVEL	U117	215	18.0		18.0	6.0
FOREIGN NATIONAL DIRECT HIRE	U200					
BASIC PAY	U201	114	621.0		621.0	45.7
OVERTIME, HOLIDAY PAY	U202	115	26.5		26.5	2.0
ALL OTHER CODE 11 - FN	U203	119	1.5		1.5	
ALL OTHER CODE 12 - FN	U204	129	57.5		57.5	
BENEFITS FORMER FN PERSONNEL	U205	13	156.3		156.3	
CONTRACT PERSONNEL	U300					
PASA TECHNICIANS	U301	258				
U.S. PSC - SALARY/BENEFITS	U302	113	364.5		364.5	6.8
ALL OTHER U.S. PSC COSTS	U303	255	116.0		116.0	
F.N. PSC - SALARY/BENEFITS	U304	113	139.5	622.1	761.6	90.0
ALL OTHER F.N. PSC COSTS	U305	255	22.0		22.0	
MANPOWER CONTRACTS	U306	259		377.9	377.9	69.0
JCC COSTS PAID BY AID/W	U307	113				
HOUSING	U400					
RESIDENTIAL RENT	U401	235	58.5		58.5	3.0
RESIDENTIAL UTILITIES	U402	235	2.0		2.0	
MAINTENANCE AND RENOVATION	U403	259	1.5		1.5	
QUARTERS ALLOWANCES	U404	127	348.9		348.9	23.0
RESIDENTIAL FURNITURE/EQUIP.	U405	311	91.3		91.3	
TRANS./FREIGHT - CODE 311	U406	22	15.2		15.2	
SECURITY GUARD SERVICES	U407	254	42.4		42.4	
OFFICIAL RESIDENCE ALLOWANCES	U408	254	5.5		5.5	
REPRESENTATION ALLOWANCES	U409	252	3.5		3.5	

TABLE VIII - FY 1988
Operating Expense Summary
(continued)

EXPENSE CATEGORY	FUNC. CODE	OBJECT CLASS	DOLLARS	TRUST FUNDS	TOTAL	UNITS
OFFICE OPERATIONS	U500					
OFFICE RENT	U501	234	777.9		777.9	
OFFICE UTILITIES	U502	234	93.0		93.0	
BUILDING MAINT./RENOVATION	U503	259	20.0		20.0	
OFFICE FURNITURE/EQUIPMENT	U504	310	53.9		53.9	
VEHICLES	U505	312	68.0		68.0	
OTHER EQUIPMENT	U506	319	26.3		26.3	
TRANSPORTATION/FREIGHT	U507	22	37.0		37.0	
FURN/EQUIP/VEHICLE REPAIR/MAINT.	U508	259	121.9		121.9	
COMMUNICATIONS	U509	230	137.5		137.5	
SECURITY GUARD SERVICES	U510	254	266.2		266.2	
PRINTING	U511	24	2.0		2.0	
SITE VISITS-MISSION PERSONNEL	U512	210	106.2		106.2	220.0
SITE VISITS-AID/W PERSONNEL	U513	210	54.5		54.5	24.0
INFORMATION MEETINGS	U514	210	6.1		6.1	3.0
TRAINING ATTENDANCE	U515	210	15.5		15.5	6.0
CONFERENCE ATTENDANCE	U517	210	42.4		42.4	23.0
OTHER OPERATIONAL TRAVEL	U518	210	6.1		6.1	2.0
SUPPLIES AND MATERIALS	U519	26	348.6		348.6	
FAAS	U520	257	45.0		45.0	
CONSULTING SVCS. - CONTRACTS	U521	259				
MGT./PROF. SVCS. - CONTRACTS	U522	259	12.0		12.0	
SPEC. STUDIES/ANALYSES CONT.	U523	259				
ALL OTHER CODE 25	U524	259	137.6		137.6	
OTAL O.E. BUDGET			6,458.9	1,000.0	7,458.9	
RECONCILIATION			1,662.5	-	1,662.5	
OPERATING BUDGET REQUIREMENTS			4,796.4	1,000.0	5,796.4	
636C REQUIREMENTS	U600	32	-			
TOTAL ALLOWANCE REQUIREMENTS	U000		4,796.4	1,000.0	5,796.4	

DOLLARS REQUIRED FOR LOCAL CURRENCY EXPENSES $3,029.4
EXCHANGE RATE USED (MARCH 31,1986) 17.42 Intis to US$1.00

Estimated Wage Increase - FY 1987 to FY 1988 60%
Estimated Price Increase - FY 1987 to FY 1988 10%

TABLE VIII(a)
Information on U.S. PSC Costs

Position Title/Description	FY 1986	FY 1987	FY 1988
1. Disaster Relief and Rehabilitation Officer	87.6 (01/86-12/86)	100.2 (1/87-12/87)	101.0 (1/88-12/88)
2. Administrative Assistant to Mission Director	37.8 (07/86-07/87)	32.8 (07/87-07/88)	32.8 (07/88-07/89)
3. Executive Management Offier	95.4 (04/86-04/87)	67.0 (04/87-04/88)	69.2 (04/88-04/89)
4. Personnel Assistant U.S. Affairs	17.5 (08/86-08/87)	20.5 (08/87-08/88)	20.5 (08/88-08/89)
5. Supervisor Financial Analyst	46.0 (01/86-03/86 & 06/86-08/86)	91.0 (11/86-11/87)	73.7 (11/87-11/88)
6. Assistant to Executive Offier Assist executive officer in all functions	110.2 (01/86-01/87)	105.1 (01/87-01/88	107.9 (01/88-01/89)
7. Short-Terms Contracts	75.4 (0.75 workyrs)	75.4 (0.75 workyrs)	75.4 (0.75 workyrs)
	469.9	492.0	480.5

TABLE VIII(b)
All Other Code 25 Detail

Description	FY 1986	FY 1987	FY 1988
	$	$	$
Xerox copying machine rental	-.-	30.0 (01/87-01/88)	33.0 (01/88-01/89)
Other services (Secretaries/ Clerical,Non-personal services)	106.5	95.2	104.6
	106.5	125.2	137.6

05-14-86

SUMMARY

FY-86 NXP PROCUREMENT PLAN

Control Number		Extended cost	Pkg./shp.	TOTAL
405	Residential Furnishings	$ 72,720	$ 12,450	$ 85,170
504	Office equipment	189,579	14,970	204,549
505	Vehicles	116,100	32,400	148,500
506	Other equipment	83,250	13,850	97,100
	TOTALS	$461,649	$ 73,670	$ 535,319

05-14-86

FY-86 NXP PROCUREMENT PLAN

Object Class 405: Residential Furnishings

Qty Item	ITEMS	Unit Cost	Extended Cost	Pkg./ Shp	Total
	REPLACEMENT PROPERTY				
3	Living room sets	2,000	6,000		6,000
3	Dining room sets	2,300	6,900		6,900
3	Family room sets	2,000	6,000		6,000
3	Master bed room sets	2,750	8,250		8,250
6	Dependants bed room sets	2,200	13,200		13,200
12	Rugs 12'x 9'	220	2,640		2,640
6	Rugs 12'x 15'	400	2,400		2,400
6	Freezers	900	5,400	2,700	8,100
6	Refrigerators	900	5,400	2,700	8,100
6	Ranges, electric	500	3,000	1,500	4,500
6	Washers	600	3,600	1,800	5,400
6	Dryers, clothes	500	3,000	1,500	4,500
12	Table lamps	50	600	400	1,000
3	Floor lamps	60	180	100	280
3	Kitchen sets	400	1,200	800	2,000
3	Card table/chair sets	250	750	450	1,200
6	Bookcases,	200	1,200		1,200
6	Dehumidifiers	300	1,800	500	2,300
6	Cribs, baby	100	600		600
6	Mattress, baby cribs	100	600		600
	Extended cost		$ 72,720		
	Est.Pkg.& Shp.			12,450	
	CIF (Destination)				$ 85,170
			$ 72,720	$12,450	$ 85,170

05-14-86

FY-86 NXP PROCUREMENT PLAN

Object Class 504, Office Equipment

Qty	Items	Unit Cost	Extended Cost	Pkg.& Shp	TOTAL COST
	REPLACEMENT PROPERTY				
8	Swivel chairs, executive	600	4,800	1,200	6,000
8	Swivel chairs, secretarial	450	3,600	900	4,500
12	Typewriters, Selectric III	1,000	12,000	2,000	14,000
12	Calculators, electronic	350	4,200	1,000	5,200
15	Copy holders	200	3,000	500	3,500
6	Wardrobe cabinets (lockers)	200	1,200		1,200
2	Shredding machines	5,000	10,000	1,000	11,000
	Extended cost		$ 38,800		
	Est. Pkg. Shp.			$ 6,600	
	CIF (Destination)				$ 45,400
	NEW PROPERTY				
6	Typewriters, Selectric III	1,000	6,000	1,000	7,000
6	Calculators, electronic	350	2,100	500	2,600
1	Safe	1,150	1,150	500	1,650
	COMPUTER HARDWARE				
1	UJ-3173 VS-100 2 to 3MB	7,800	7,800	1,500	9,300
1	UJ-3316 VS-65 Internal disk Upgrade (no disk to 174MB	11,760	11,760	1,500	13,260
1	UJ-3317 VS-65 (1 - 2MB)	6,000	6,000	1,000	7,000
18	PC-PM031 PC memory expansion (512K)	419	7,542	200	7,742
5	PC-XC3-2, expanded chassis w/256K...	3,017	15,085	200	15,285
17	PC-PM002 Graphic card	195	3,315	20	3,335
17	PC-PM001 Monochrome card	163	2,771	20	2,791
17	PC-PM004 Monochrome monitor	179	3,043	200	3,243
5	PC-PM016 Matrix printer	636	3,180	100	3,280
3	DW/OS/55 55 cps bidirectional daisy printer	3,250	9,750	300	10,050
12	PC-S1-2 (256K...)	1,589	19,068	300	19,368
20	PC-PM141 PC/VS LCO	1,008	20,160	300	20,460
4	4210-VS 32K DP/WP/GPH/GPH/WS	2,720	10,880	200	11,080
25	PC-AC001 Monitor arm	130	3,250	130	3,380
1	5535-1 180 cps printer	2,925	2,925	200	3,125

(FY-86 Proucurement Plan)

SOFTWARE				
DBASE, PALE (DBase III, Lotus, Graphics	15,000	15,000	200	15,200
Extended cost		$ 150,779		
Estim.Pkg. & Shp.			$ 8,370	
CIF Destination				$159,149
GRAND TOTAL		$ 189,579	$ 14,970	$204,549

38

05-14-86

FY-86 NXP PROCUREMENT PLAN

Object Class 505: Vehicles

Qty	Items	Unit Cost	Extended Cost	Pkg. & Shp.	TOTAL COST
	REPLACEMENT PROPERTY				
1	Sedan, 4 door, automobile	12,000	12,000	3,000	15,000
5	Suburbans 4x4,Chevrolet, Model CK20	15,000	75,000	15,000	90,000
1	1986 Chevrolet Truck	29,100	29,100	5,400	34,500
	Extended cost		$ 116,100		
	Estim.Pkg.& Shp.			$ 23,400	
	CIF (destination)				$ 139,500
	NEW PROPERTY				
3	IG/SEC suburbans (Freight only)			9,000	9,000
	GRAND TOTAL		$ 116,100	$ 32,400	$ 148,500

05-14-86

FY-86 NXP PROCUREMENT PLAN

Object Class 506: Other Equipment

Qty	Items	Unit Cost	Extended Cost	Pkg. & Shp.	TOTAL
	REPLACEMENT PROPERTY				
1	Floor polisher, industrial	1,000	1,000	300	1,300
30	Transformers, step-down	80	2,400		2,400
1	Mower, lawn, powered	300	300	100	400
1	Multilith Printing machine	4,000	4,000	1,000	5,000
1	Cash register	1,500	1,500	200	1,700
	Extended cost		$ 9,200		
	Pkg. & Shp. cost			$ 1,600	
	CIF (Destination)				$ 10,800
	NEW PROPERTY REQUIREMENTS				
10	Transformers, 5000 watts	400	4,000		4,000
1	Public Address system, NOB	8,000	8,000	1,000	9,000
1	Sewing machine, industrial	650	650	250	900
2	Meters, ampere-volt-ohm	200	400	50	450
1	Portable VTR and accesories	1,800	1,800	350	2,150
18	Fire Rated doors w/panic bars & handles	600	15,000	5,000	20,000
2	Megaphones	150	300	100	400
	Mitel telephone equipment		9,900	500	10,400
	Substation electrical transformers		34,000	5,000	39,000
	Extended cost		$ 74,050		
	Pkg. & Shp.			$ 12,250	
	CIF (Destination)				$ 97,100
	GRAND TOTAL		$ 83,250	$ 13,850	$ 97,100

05-14-86

SUMMARY

FY-87 NXP PROCUREMENT PLAN

Control Number		Extended cost	Pkg./shp.	TOTAL
405	Residential Furnishings	$ 48,730	$ 8,785	$ 57,515
504	Office equipment	55,579	5,800	61,379
505	Vehicles	48,000	10,500	58,500
506	Other equipment	151,800	63,100	214,900
	TOTALS	$ 304,109	$ 88,185	$ 392,294

05-14-86

FY-87 NXP PROCUREMENT PLAN

Object Class 405: Residential Furnishings

Qty Item	ITEMS	Unit Cost	Extended Cost	Pkg./ Shp	Total
	REPLACEMENT PROPERTY				
2	Living room sets	2,200	4,400		4,400
2	Dining room sets	2,500	5,000		5,000
2	Family room sets	2,200	4,400		4,400
2	Master bed room sets	3,000	6,000		6,000
4	Dependants bedroom sets	2,400	9,600		9,600
4	Rugs 12'x 9'	240	960	480	1,440
4	Rugs 12'x 15'	440	1,760	880	2,640
2	Freezers	1,000	2,000	1,000	3,000
2	Refrigerators	1,000	2,000	1,000	3,000
2	Ranges, electric	550	1,100	550	1,650
2	Washers	660	1,320	660	1,980
2	Dryers, clothes	550	1,100	550	1,650
24	Table lamps	55	1,320	660	1,980
6	Floor lamps	55	330	165	495
2	Kitchen sets	440	880	440	1,320
6	Card table/chair sets	250	1,500	750	2,250
8	Bookcases,wood	220	1,760	---	1,760
10	Dehumidifiers	330	3,300	1,650	4,950
	Extended cost		$ 48,730		
	Est.Pkg.& Shp.			$ 8,785	
	CIF (Destination)				$ 57,515
			$ 48,730	$ 8,785	$ 57,515

05-14-86

FY-87 NXP PROCUREMENT PLAN

Object Class 504: Office Equipment

Qty	Items	Unit Cost	Extended Cost	Pkg.& Shp	TOTAL COST
	REPLACEMENT PROPERTY				
4	Swivel chairs, executive	600	2,400	1,200	3,600
4	Swivel chairs, secretarial	450	1,800	900	2,700
6	Typewriters, Selectric III	1,350	8,100	1,000	9,100
6	Calculators, electronic	400	2,400	500	2,900
			14,700	3,600	18,300
	NEW PROPERTY				
1	UJ-3172 (VS Memory 3 to 4MB)	7,800	7,800	500	8,300
1	22V27-2 Serial IOP	2,275	2,275	300	2,575
6	PC-S1-2 (256K...)	1,589	9,534	300	9,834
6	PC-PM0C2 Graphics	195	1,170	200	1,370
6	PC-PM0C1 Monitor card	163	978	200	1,178
6	PC-PM0C4 Monochrome monitor	179	1,074	200	1,274
6	PC-PM141VS LCO	1,008	6,048	200	6,248
	Software	12,000	12,000	300	12,300
	Extended cost		$ 40,879		
	Est. Pkg. Shp.			$ 2,200	
	CIF (Destination)				$ 43,079
			$ 55,579	$ 5,800	$ 61,379

05-14-86

FY-87 NXP PROCUREMENT PLAN

Object Class 505: Vehicles

Qty	Items	Unit Cost	Extended Cost	Pkg. & Shp.	TOTAL COST
	REPLACEMENT PROPERTY				
3	1987, 4 x 4 suburbans CK20 Model, Chevrolet	16,000	48,000	10,500	58,500
	Extended cost		$ 48,000		
	Estim.Pkg.& Shp.			$ 10,500	
	CIF (destination)				$ 58,500
	GRAND TOTAL		$ 48,000	$ 10,500	$ 58,500

05-14-86

FY-87 NXP PROCUREMENT PLAN

Object Class 506: Other Equipment

Qty	Items	Unit Cost	Extended Cost	Pkg. & Shp.	TOTAL
	New equipment				
	Hyster hydraulic lift	45,000	45,000	22,000	67,000
	EXP supply shelves	10,000	10,000	4,000	14,000
	Collector	30,000	30,000	13,000	43,000
7	Stand alone A/C units	1,000	7,000	3,000	10,000
	Extended cost		$ 92,000		
	Pkg. & Shp. cost			$ 42,000	
	CIF (Destination)				$ 134,000
	REPLACEMENT PROPERTY				
	Hand tools (carpentry shop and mechanic)		1,500	400	1,900
8	Air conditioners	1,300	10,400	5,200	15,600
20	Space heaters	65	1,300	500	1,800
8	Ladders step	100	800	---	800
2	Photocopiers	22,000	44,000	15,000	59,000
20	Transformers	90	1,800	---	1,800
	Extended cost		$ 59,800		
	Pkg. & Shp. cost			$ 21,100	
	CIF (Destination)				$ 80,900
	GRAND TOTAL		$ 151,800	$ 63,100	$ 214,900

05-14-86

SUMMARY

FY-88 NXP PROCUREMENT PLAN

Control Number		Extended cost	Pkg./shp.	TOTAL
405	Residential Furnishings	$ 91,310	$ 15,180	$ 106,490
504	Office equipment	53,942	13,460	67,402
505	Vehicles	68,000	12,000	80,000
506	Other equipment	26,300	11,500	37,800
	TOTALS	$ 239,552	$ 52,140	$ 291,692

05-14-86

FY-88 NXP PROCUREMENT PLAN

Object Class 405: Residential Furnishings

Qty Item	ITEMS	Unit Cost	Extended Cost	Pkg./ Shp	Total
	REPLACEMENT PROPERTY				
4	Living room sets	2,400	9,600		9,600
4	Dining room sets	2,600	10,400		10,400
4	Family room sets	2,300	9,200		9,200
4	Master bed room sets	3,100	12,400		12,400
4	Dependants bed room sets	2,500	10,000		10,000
8	Rugs 12'x 9'	250	2,000		2,000
8	Rugs 12'x 15'	450	3,600		3,600
6	Freezers	1,100	6,600	3,300	9,900
6	Refrigerators	1,100	6,600	3,300	9,900
6	Ranges, electric	700	4,200	2,100	6,300
6	Washers	700	4,200	2,100	6,300
6	Dryers, clothes	600	1,200	620	1,620
24	Table lamps	60	1,440	720	2,160
6	Floor lamps	60	360	100	460
3	Kitchen sets	450	1,350	700	2,050
6	Card table/chair sets	260	1,560	740	2,300
8	Bookcases	225	1,800		1,800
12	Dehumidifiers	340	4,080	1,500	5,580
3	Cribs, baby	120	360		360
3	Mattress, baby cribs	120	360		360
	Extended cost		$ 91,310		
	Est.Pkg.& Shp.			$ 15,180	
	CIF (Destination)				$106,490
			$ 91,310	$ 15,180	$106,490

05-14-86

FY-88 NXP PROCUREMENT PLAN

Object Class 504, Office Equipment

Qty	Items	Unit Cost	Extended Cost	Pkg.& Shp	TOTAL COST
	REPLACEMENT PROPERTY				
4	Swivel chairs, executive	630	2,520	1,200	3,720
4	Swivel chairs, secretarial	460	1,840	900	2,740
8	Typewriters, Selectric III	1,360	10,880	2,800	13,680
8	Calculators, electronic	410	3,280	860	4,140
6	Wardrobe cabinets (lockers)	220	1,320		1,320
6	Filing cabinets	390	2,340	1,000	3,340
4	Stamp clock machine	250	1,000	200	1,200
			23,180	6,960	30,140
	NEW PROPERTY				
2	PC-S1-2 (256K...)	1,589	3,178	1,500	4,678
2	PC-PM002 (Graphics)	195	390	200	590
2	PC-PM001 Monitor card	160	320	150	470
2	PC-PM004 Monochrome monitor	179	358	150	508
2	PC-PM141-VS LCO	1,008	2,016	1,000	3,016
2	DW/OS/55	3,250	6,500	3,000	9,500
	Software	18,000	18,000	500	18,500
	Extended cost		$ 30,762		
	Est. Pkg. Shp.			$ 6,500	
	CIF (Destination)				$ 37,262
			$ 53,942	$ 13,460	$ 67,402

05-14-86

FY-88 NXP PROCUREMENT PLAN

Object Class 505: Vehicles

Qty	Items	Unit Cost	Extended Cost	Pkg. & Shp.	TOTAL COST
	REPLACEMENT PROPERTY				
4	Carryalls 4x4,Chevrolet, Model CK20	17,000	68,000	12,000	80,000
	Extended cost		$ 68,000		
	Estim.Pkg.& Shp.			$ 12,000	
	CIF (destination)				$ 80,000
	GRAND TOTAL		$ 68,000	$ 12,000	$ 80,000

05-14-86

FY-88 NXP PROCUREMENT PLAN

Object Class 506: Other Equipment

Qty	Items	Unit Cost	Extended Cost	Pkg. & Shp.	TOTAL
	REPLACEMENT PROPERTY				
10	Air conditioners	1,400	14,000	7,000	21,000
10	Transformers, 5000 watts	410	4,100	1,500	5,600
2	Vacuum cleaners, indust.	600	1,200	600	1,800
3	Shampoo machine	700	2,100	1,000	3,100
10	Burglar alarms	400	4,000	1,000	5,000
1	Projection screen	200	200	200	400
1	Kitchen-ware (Director)	700	700	200	900
	Extended cost		$ 26,300		
	Pkg. & Shp. cost			$ 11,500	
	CIF (Destination)				$ 37,800
			$ 26,300	$ 11,500	$ 37,800

ADP Narrative

USAID/Peru is a heavy user of both data processing and word processing resources.

By the end of the fiscal year our hardware acquisition plan which was laid out in our 1984 Automation Assessment and revised last year with IRM assistance will be nearing completion. The workstation to user ratio will be .46.

Additional equipment purchases planned for FY-87 and FY-88 will increase the user ratio to .71 and then begin to flatten out. The Automation plan for FY-88 and outyears will depend mainly on the acquisition of new software and continued skills training.

Current Operations

The Mission's heaviest user of data process resources currently is the Mission Controller's Office with both the Executive Office and the Agricultural Division close behind. All offices in the Mission are heavy word processing users.

The Mission Controller's Office uses the WANG VS 100 to run MACS. All of the Mission loan and grant operations have been converted to MACS during this fiscal year and MACS produced reports are being distributed in the Mission and AID/W. The WANG VS 100 is also used by the Controller to run DATEL, an automated payment processing system used by RAMC Mexico, and a BATCH Tracking System used to monitor accounting postings and speed up the MACS A-14 reconciliation process.

WANG PC's are used in the Controller's Office to perform Mission operating expense accounting, track voucher payment processing, prepare computer graphics, and to process payrolls for USPSC contractors, FSN salaries and LQA payments. The Financial Analysts, in the Controllers Office use the PC's and spreadsheet programs almost continually to keep project officers apprized of important financial issues or trends. Data processing support for the Controller's Office is provided by two fulltime FSN PSC, contractors, one System Analyst and one Computer System Specialist.

The Executive Office's IRM division currently composed of an IRM Chief/Analyst, one Systems Analyst/programmer, and one WP specialist is providing ongoing ADP training courses to the rest of the mission. In addition, this division interfaces with individual technical offices in the development and writing of programs for project monitoring and analyses. Programs developed include a complete non-expendable property accounting system, which runs on the VS 100. Other programs developed include a personnel actions tracking system to run on the VS and a contractor payment information system which runs on the PC's.

The leader among the technical office during this year has been the Mission's office of Agriculture and Regional Development. This office created and put into place a sophisticated Data Bank of Economic Indicators, which covers the last 15 years. In addition to the economic indicators, the data bank includes information on production costs, farmgate prices, and yields of 10 major agricultural products. The information in the system has been used to make several key project design decisions during this year and promises to continue to be of great use. Other offices in the Mission are expected to benefit from data processing equipment as soon as the equipment which has recently arrived at post can be installed.

At the end of FY-86 all USAID offices and annexes will be relocated to a larger facility allowing us to integrate the newly acquired VS-65 minicomputer system with the VS-100. Upon completion of the move, the OIS-130 will be retired and will be available for use by another USAID in need of this unit. From June 1986 until the completion of the office relocation the VS-65 will operate in the current USAID main facility with the OIS system. The VS-100 will be placed in the new office building for use by the Controller's Office, where provisional office arrangements are now being made for occupancy.

The Mission automation equipment users committee was formed this year. This committee proposes optimum programs to be used in project management and has served to disuade fragmentation and variation of systems used by the technical offices. The committee, by recommendating systems which can and should be deployed by each office, has saved the Mission valuable time by discouraging the design and development of similar programs simultaneously. The committee also provides the IRM training staff with projected training needs and evaluations of training programs in progress. The committe has placed heavy emphasis on user training.

Training has been the key to the wide acceptance of the ADP equipment by the Mission staff. During the year ADP equipment was set up in the Mission conference room and several formal training sessions were conducted. The Mission IRM staff provides informal training to all system users on a continuing basis.

Future Plans

Long term information management plans include an increase in IRM staff and more ADP committee involvement.

The EXO/IRM division will add one systems analyst/programmer to its staff. In spite of success in providing DP direction to the Mission's technical offices increased software design and programs indicate the need for accretion in this area. A secretary position is planned for this division in FY-88

The ADP user committee will meet more often to monitor and evaluate ongoing and new ADP directions in the areas of project innovation and user training. Sharing of programs developed in AID/W and other Missions will be explored by this committee.

The Mission's immediate goals are to make even more efficient use of MACS. During the balance of FY-86 USAID/Peru plans to make some enhancements to standard MACS reports, adding such elements as advance balances outstanding and agent names. Additionally, a data entry program to account for local currency advances at varying rates of exchange will be developed.

In October 1986 when the new fiscal year starts the Mission PC OE system will be replaced by its MACS counterpart. Implementation of MACS OE during this fiscal year has been inhibited by the lack of additional local communication lines to the controllers annex. This problem will be resolved when the controllers office is transferred to new building and granted direct access to the VS 100.

Over the medium term, USAID/Peru plans to enhance its VS 100 operations with computer graphics and will integrate its PC and VS 100 operations.

As a first priority USAID plans to rewrite the local employees payroll program in COBOL and interface it directly with MACS. As a second priority USAID/Peru will integrate DATEL, BATCH Track and the PC voucher tracking system and the other PC payroll systems into MACS to create one all inclusive accounting system.

While the data processing personnel in the controllers office are concentrating on MACS enhancements and integration, the Mission IRM personnel will direct their efforts to the following priority ADP applications:

Project Management Actions Tracking System
Mission Study and Reports Library System
Enhanced Data Base of Economic Indicators
Inter-office Electronic Communication and Filing.

It continues to be the Mission's goal to increase our WS/user percentage as much as possible. As shown in the FY-86, FY-87, FY-88 NXP projections it is estimated that after this budget year there will be a sufficient quantity of terminals to make this goal a reality. Terminal acquisition has meant heavy investment in memory upgrade, new disk drive and other expensive pieces of hardware that allows an increased number of peripherals to be connected to the CPU's. During FY-87 and FY-88, with the bulk of funds earmaked for software, hardware levels will have stabilized after the end of the current budget year.

The table below illustrates current workstation/user percentages and projections through the next four years:

	FY 86	FY 87	FY 88	FY 89
Workstations	55	76	82	84
Users	119	119	119	119
Ratio	.46	.64	.69	.71

Table VIII (c)

Obligation for Acquisition, Operation and use of Information Technology Systems

ITEM AND EXPLANATION		FY 1986	FY 1987	FY 1988
1.	Capital Investment			
A.	Purchase of Hardware			
1	UJ-3173 VS-100 2 to 3MB	X		
1	UJ-3316 VS-65 Internal disk	X		
	Upgrade (no disk to 174MB)	X		
1	UJ-3317 VS-65 (1 - 2MB)	X		
18	PC-PM031 PC memory expansion (512K)	X		
5	PC-XC3-2, expanded chassis	X		
17	PC-PM002 Graphic card	X		
17	PC-PM001 Monochrome card	X		
17	PC-PM004 Monochrome monitor	X		
5	PC-PM016 Matrix printer	X		
3	DW/OS/55 cps bidirectional daisy printer	X		
12	PC-S1-2 (256K)	X		
20	PC-PM141 PC/VS LCO	X		
4	4210-VS 32K DP/WP/GPH/GPH/WS	X		
25	PC-AC001 Monitor arm	X		
1	5535-1 180 cps printer	X		

1	UJ-3172 (VS Memory 3 to 4MB)		X	
6	PC-SI-2 (256K)		X	
6	PC-PM002 Graphics		X	
6	PC-PM001 Monitor card		X	
6	PC-PM004 Monochrome monitor		X	
6	PC-PM141VS LCO		X	
2	PC-SI-2 (256k)			X
2	PC-PM002 (Graphics)			X
2	PC-PM001 Monitor card			X
2	PC-PM004 Monochrome monitor			X
2	PC-PM141-VS LCO			X
2	DW/OS/55			X
	Total Equipment Purchases	132.7	30.1	18.8

		FY 1986	FY 1987	FY 1988
B.	Purchase of Software			
	DBASE, PACE, Lotus, Graphics	15.2	12.3	18.5
C.	Site Facility			
	Cost of proposed site construction to prepare for setting up a WANG VS or WANG OIS automation system, such as raised floors, walls, air conditioning and uninterruptible power sources.	7.0	3.0	3.0
	SUBTOTAL	154.9	45.4	40.3

2. Personnel

A. Total Compensation, Benefits and Travel

Personnel Compensation and Benefits	37.2	48.4	58.5
Travel			
LAC Automation Workshop		3.9	3.9
MACS Users Conference		5.4	5.4
Total Compensation, Benefits and Travel	37.2	57.7	67.8

B. Total Workyears

Number of Personnel engaged in			
Systems Management:	1	1	1
Systems Operation	2	2	2
Programming and Systems Development	2	3	3
Clerical Support (Personnel that use systems are not included)	0	0	1
Total Person years	5	6	7

C. Operations and Maintenance			
(1) Operations			
Funds to be obligated for contractor services to operate a WANG VS computer or an OIS System (System administrator and staff, not workstation operators).	0.0	0.0	0.0
(2) Maintenance			
Obligations for contracts to maintain government owned equipment(hardware) and software that is to be acquired in 1A and 1B above.	60.0	100.0	110.0
D. Systems Analysis and Programming	0.0	0.0	0.0
E. System Design and Engineering	0.0	0.0	0.0
F. Studies and Other	0.0	0.0	0.0
Obligations for management and feasibility studies, requirement definitions, and commercial training.			
SUBTOTAL COMMERCIAL SERVICES	63.0	104.0	115.0

3. Equipment Rental, Space and Other Operating Costs	FY 86	FY 87	FY 88
A. Lease of Equipment			
Obligations for lease and maintenance of non-government owned equipment (rented equipment).	0.0	0.0	0.0

B. Space			
Obligations for lease of space to house automation equipment, office space for personnel (direct-hire and contractor) involved in the information technology function (See 2A & 2B) including basic utilities and house-keeping services.	0.0	0.0	0.0
C. Supplies and Other Material			
Obligations for supplies and software rental (not included in a rental contract for equipment).	20.0	25.0	25.0
D. Non-Commercial Training			
Obligations for planning and conducting government operated training to prepare users to make effective use of resources.	0.0	0.0	0.0
SUBTOTAL Equipment Rental, Space and Other Operating Costs	20.0	25.0	25.0

4. Commercial Services	FY 1986	FY 1987	FY 1988
This includes obligations for services where payments are made to private industry.	0.0	0.0	0.0
A. Computer Time			
Obligations to fund contracts with a private firm to provide computer time to the Mission.	0.0	0.0	0.0

B. Leased Telecommunictions Services

Obligations for leased telephone lines and other telecommunications services to obtain data from other computers or to transmit data. For Missions, where applicable include, but identify separately, the lease of local telephone lines and modems to reach the American Embassy's Office of Communications for the purpose of transmission of data to and from AID/W.

Lease of telephone line for international tele-communication connection	3.0	4.0	5.0
5. TOTAL DOLLARS	275.1	232.1	248.1
TOTAL WORKYEARS	5	6	7

6. MISSION ALLOWANCE LEVELS

A. Amounts included in Mission allowances for existing systems (includes 2A, 3, and 4). (Services for equipment in place only).	120.2	151.7	204.8
B. Amounts included in Mission allowances for new or expanded systems (includes 1, 2A, 3 and 4.) (Equipment and services for new efforts beginning during the FY).	154.9	80.4	43.3

Country/Office PERU

FY 1988 ANNUAL BUDGET SUBMISSION

TABLE XI

P.L. 480 Title I/III REQUIREMENTS
(Dollars in Millions, Tonnage in Thousands)

	Actual* FY 1986		Estimated ** FY 1987		Projected FY 1988	
	$	MT	$	MT	$	MT
COMMODITIES						
Title I						
Wheat/Wheat flour	20.0	155.0	10.0	78.0	15.0	116.0
					5.0	10.0
Total	20.0	155.0	10.0	78.0	20.0	126.0
of which Title III						
Total						

COMMENT:

* GOP has requested and Mission has recommended an all-wheat agreement. The CP and Title I allocation table show wheat - $13 million; vegoil - $7 million.

** For the reduced FY 87 level, an all-wheat agreement is requested. The CP table (which was never discussed with Mission) shows wheat - $5 million; rice - $3 million; vegoil - $2 million.

FY 1988 ANNUAL BUDGET SUBMISSION
TABLE XIII
PL 480 TITLE II
FY 1987

I. Country PERU
Sponsor's Name CARE/PERU

A. Maternal and Child Health.....Total Recipients _____ (Thousands)

No. of Recipients by Commodity	Name of Commodity	KGS	Dollars
Total MCH			

B. Pre-school Feeding.....Total Recipients _____ (Thousands)

No. of Recipients by Commodity	Name of Commodity	KGS	Dollars
Total Pre-school Feeding			

C. Other Child Feeding.....Total Recipients _____ (Thousands)

No. of Recipients by Commodity	Name of Commodity	KGS	Dollars
Total Other Child Feeding			

D. Food For Work.....Total Recipients 36.3 (Thousands)

No. of Recipients by Commodity	Name of Commodity	KGS	Dollars
36.3	Rice	2,617.2	732.8
36.3	NFDM	261.7	28.8
36.3	VEGOIL	87.3	70.9
Total Food For Work		2,966.2	832.5

E. Total Recipients _____ (Thousands)

No. of Recipients by Commodity	Name of Commodity	KGS	Dollars
Total Other			

II. Sponsor's Name CARE

III. Sponsor Total: Beneficiaries (000) 36.3 2,966.2 MT $832.5

FY 1988 ANNUAL BUDGET SUBMISSION
TABLE XIII
PL 480 TITLE II
FY 1987

I. Country PERU
Sponsor's Name CWS/SEPAS

A. Maternal and Child Health.....Total Recipients (Thousands) 7.5

No. of Recipients by Commodity	Name of Commodity	KGS	Dollars
7.5	FLOUR	210	39.3
7.5	NFDM	90	9.9
7.5	VEGOIL	15	12.2
Total MCH		315	61.4

B. Pre-school Feeding.....Total Recipients (Thousands) 0.8

No. of Recipients by Commodity	Name of Commodity	KGS	Dollars
0.8	FLOUR	48	8.9
0.8	NFDM	9.6	1.1
Total Pre-school Feeding		57.6	10.0

C. Other Child Feeding.....Total Recipients (Thousands) 0.8

No. of Recipients by Commodity	Name of Commodity	KGS	Dollars
0.8	FLOUR	48	8.9
0.8	NFDM	9.6	1.1
Total Other Child Feeding		57.6	10.0

D. Food For Work.....Total Recipients (Thousands) 32.6

No. of Recipients by Commodity	Name of Commodity	KGS	Dollars
32.6	FLOUR	2,349	439.3
32.6	NFDM	234.9	25.8
32.6	VEGOIL	78.3	63.6
Total Food For Work		2,662.2	528.7

E. Total Recipients (Thousands) _____

No. of Recipients by Commodity	Name of Commodity	KGS	Dollars
Total Other			

II. Sponsor's Name CWS/SEPAS

III. Sponsor Total: Beneficiaries (000) 41.7 3,092.4 MT $ 610.1

FY 1988 ANNUAL BUDGET SUBMISSION
TABLE XIII
PL 480 TITLE II
FY 1987

I. Country PERU
Sponsor's Name ADRA/OFASA DEL PERU

A. Maternal and Child Health.....Total Recipients (Thousands) 45.0

No. of Recipients by Commodity	Name of Commodity	KGS	Dollars
45.0	BULGUR	1,260	236.9
45.0	NFDM	540	59.4
45.0	VEGOIL	90	73.0
Total MCH		1,890	369.3

B. Pre-school Feeding.....Total Recipients (Thousands)

No. of Recipients by Commodity	Name of Commodity	KGS	Dollars
Total Pre-school Feeding			

C. Other Child Feeding.....Total Recipients (Thousands) 8.7

No. of Recipients by Commodity	Name of Commodity	KGS	Dollars
8.7	BULGUR	525	98.7
8.7	NFDM	105	11.6
Total Other Child Feeding		630	110.3

D. Food For Work.....Total Recipients (Thousands) 125.0

No. of Recipients by Commodity	Name of Commodity	KGS	Dollars
125.0	BULGUR	9,000	1,692.0
125.0	NFDM	900	99.0
125.0	VEGOIL	300	243.6
Total Food For Work		10,200	2,034.6

E. MCH/FFW Women Income Generation .....Total Recipients (Thousands) 10.0

No. of Recipients by Commodity	Name of Commodity	KGS	Dollars
10.0	BULGUR	420	79.0
10.0	NFDM	90	9.9
10.0	VEGOIL	15	12.2
Total Other		525	101.1

II. Sponsor's Name ADRA/OFASA

III. Sponsor Total: Beneficiaries (000) 188.7 13,245 MT $2,615.3

FY 1988 ANNUAL BUDGET SUBMISSION
TABLE XIII
PL 480 TITLE II
FY 1987; FY 1988; AND FY 1989

I. **Country** PERU
Sponsor's Name CRS/CARITAS

A. **Maternal and Child Health**.....**Total Recipients (Thousands)** 90.0

No. of Recipients by Commodity	Name of Commodity	KGS	Dollars
90.0	FLOUR	2,520	471.2
90.0	NFDM	1,440	158.4
90.0	VEGOIL	180	146.2
Total MCH		4,140	775.8

B. **Pre-school Feeding**.....**Total Recipients (Thousands)** 30.0

No. of Recipients by Commodity	Name of Commodity	KGS	Dollars
30.0	FLOUR	810	151.5
30.0	NFDM	270	29.7
30.0	VEGOIL	135	109.6
Total Pre-school Feeding		1,215	290.8

C. **Other Child Feeding**.....(30 days).....**Total Recipients (Thousands)** 60.0

No. of Recipients by Commodity	Name of Commodity	KGS	Dollars
30.0	FLOUR	1,080	202
30.0	NFDM	360	39.6
30.0	VEGOIL	180	146.2
Total Other Child Feeding		1,620	387.8

D. **Food For Work**.....**Total Recipients (Thousands)** 225.5

No. of Recipients by Commodity	Name of Commodity	KGS	Dollars
225.5	FLOUR	8,118	1,518.0
225.5	NFDM	1,218	134.0
225.5	VEGOIL	406	329.7
Total Food For Work		9.742	1,981.7

E. OCF: (25 days) .....**Total Recipients (Thousands)** 30.0

No. of Recipients by Commodity	Name of Commodity	KGS	Dollars
30.0	FLOUR	720	134.6
30.0	NFDM	360	39.6
30.0	VEGOIL	180	146.2
Total Other		1,260	320.4

II. **Sponsor's Name** CRS/CARITAS

III. **Sponsor Total: Beneficiaries (000)** 405.5 17,977 **MT** **$** 3,756.5

NOTE: FY87 AER COMMODITY PRICES USED: FLOUR $187/MT; NFDM $110/MT; AND VEGOIL $812/MT.

FY 1988 ANNUAL BUDGET SUBMISSION
TABLE XIII
PL 480 TITLE II
FY 1988 and FY 1989

I. Country PERU
Sponsor's Name CARE/PERU

A. Maternal and Child Health.....Total Recipients _____ (Thousands)

No. of Recipients by Commodity	Name of Commodity	KGS	Dollars
Total MCH			

B. Pre-school Feeding.....Total Recipients _____ (Thousands)

No. of Recipients by Commodity	Name of Commodity	KGS	Dollars
Total Pre-school Feeding			

C. Other Child Feeding.....Total Recipients _____ (Thousands)

No. of Recipients by Commodity	Name of Commodity	KGS	Dollars
Total Other Child Feeding			

D. Food For Work.....Total Recipients 50.0 (Thousands)

No. of Recipients by Commodity	Name of Commodity	KGS	Dollars
50.0	RICE	3,600	1,008.0
50.0	NFDM	360	39.6
50.0	VEGOIL	120	97.4
Total Food For Work		4,080	1,145.0

E. Total Recipients _____ (Thousands)

No. of Recipients by Commodity	Name of Commodity	KGS	Dollars
Total Other			

II. Sponsor's Name CARE

III. Sponsor Total: Beneficiaries (000) 50.0 4,080 MT $ 1,145.0

NOTE: FY 87 AER COMMODITY PRICES USED:
RICE $280/MT; NFDM $110/MT; AND VEGOIL $812/MT.

FY 1988 ANNUAL BUDGET SUBMISSION
TABLE XIII
PL 480 TITLE II
FY 1988 and FY 1989

I. **Country** PERU
Sponsor's Name ADRA/OFASA DEL PERU

A. Maternal and Child Health ..... **Total Recipients (Thousands)** 75.0

No. of Recipients by Commodity	Name of Commodity	KGS	Dollars
75.0	BULGUR	2,100	394.8
75.0	NFDM	900	99.0
75.0	VEGOIL	150	121.8
Total MCH		3,150	615.6

B. Pre-school Feeding ..... **Total Recipients (Thousands)** _____

No. of Recipients by Commodity	Name of Commodity	KGS	Dollars
Total Pre-school Feeding			

C. Other Child Feeding (30 DAYS) ..... **Total Recipients (Thousands)** 8.7

No. of Recipients by Commodity	Name of Commodity	KGS	Dollars
8.7	BULGUR	525	98.7
8.7	NFDM	105	11.6
Total Other Child Feeding		630	110.3

D. Food For Work ..... **Total Recipients (Thousands)** 152.0

No. of Recipients by Commodity	Name of Commodity	KGS	Dollars
152.0	BULGUR	10,946	2,057.8
152.0	NFDM	1,095	120.5
152.0	VEGOIL	365	296.4
Total Food For Work		12,406	2,474.7

E. MCH/FFW Women Income Generation **Total Recipients (Thousands)** 20.0

No. of Recipients by Commodity	Name of Commodity	KGS	Dollars
20.0	BULGUR	840	157.9
20.0	NFDM	180	19.8
20.0	VEGOIL	30	24.4
Total Other		1,050	202.1

II. **Sponsor's Name** ADRA/OFASA

III. **Sponsor Total: Beneficiaries (000)** 255.7 17,236 **MT** **$** 3,402.7

NOTE: FY 87 AER COMMODITY PRICES USED:
BULGUR $188/MT; NFDM $110/MT; AND VEGOIL $812/MT.

FY 1988 ANNUAL BUDGET SUBMISSION
TABLE XIII
PL 480 TITLE II
FY 1988 and FY 1989

I. Country PERU
Sponsor's Name CWS/SEPAS

A. Maternal and Child Health ..... Total Recipients (Thousands) 15.0

No. of Recipients by Commodity	Name of Commodity	KGS	Dollars
15.0	FLOUR	420	78.5
15.0	NFDM	180	19.8
15.0	VEGOIL	30	24.4
Total MCH		630	122.7

B. Pre-school Feeding ..... Total Recipients (Thousands) 1.0

No. of Recipients by Commodity	Name of Commodity	KGS	Dollars
1.0	FLOUR	60	11.2
1.0	NFDM	12	1.3
Total Pre-school Feeding		72	12.5

C. Other Child Feeding ..... Total Recipients (Thousands) 1.0

No. of Recipients by Commodity	Name of Commodity	KGS	Dollars
1.0	FLOUR	60	11.2
1.0	NFDM	12	1.3
Total Other Child Feeding		72	12.5

D. Food For Work ..... Total Recipients (Thousands) 40.0

No. of Recipients by Commodity	Name of Commodity	KGS	Dollars
40.0	FLOUR	2,880	538.6
40.0	NFDM	288	31.7
40.0	VEGOIL	96	77.9
Total Food For Work		3,264	648.2

E. Total Recipients (Thousands) _____

No. of Recipients by Commodity	Name of Commodity	KGS	Dollars
Total Other			

II. Sponsor's Name CWS/SEPAS

III. Sponsor Total: Beneficiaries (000) 57.0 4,038 MT $795.9

NOTE: FY 87 AER COMMODITY PRICES USED:
FLOUR $187/MT; NFDM $110/MT; AND VEGOIL $812/MT.

Mission Privatization Plans

The relatively large degree of direct GOP participation in the economy, and pervasive over regulation of economic activities, are underlying problems which impede Peruvian economic growth. The new GOP's response to these concerns has been mixed, with some policy speeches by GOP officials indicating an increasing tendency towards greater public sector control and others stressing the desire to streamline the state-enterprise portfolio and bureaucratic procedures. Importantly, many GOP officials continue to support an enlarged role for the private sector in the economy. For example, both the Prime Minister and Minister of Fisheries have requested USG assistance to strengthen the Peruvian private fishing fleet.

Given this uncertain political and economic environment in Peru, USAID's privatization/deregulation strategy is geared to supporting private sector-GOP policy dialogue aimed at: (a) reducing economic policies, regulations and administrative practices which extend GOP control of the economy; and b) reorienting key APRA officials away from statism and towards a market led model for economic growth. Technical assistance and training will be expanded to key private sector organizations which will take the lead both in trying to expand private sector participation in the economy and in presenting the GOP with sound technical analyses which demonstrate the costs of statism and excessive regulation, and the benefits of a market led economy. Specific USAID activities in support of this strategy are:

A. Grant support to the Institute of Liberty and Democracy - ILD (Project No. 527-0298, $1.2 million LOP) which is generating research and analyses on the huge informal sector to: 1) show that the informal economy exists largely as a result of excessive government regulation of industry and commerce; and 2) form the basis for deregulation reform proposals and activities. (ILD is presently carrying out a major campaign to modify GOP proposals for land titling in the Pueblos Jovenes of Lima. The GOP first considered this controversial land titling as a result of earlier ILD advocacy efforts).

B. Our agriculture policy dialogue agenda (financed under the current Agricultural Planning and Institutional Development Project No. 527-0238, $15.5 million LOP, and the Non-Traditional Agricultural Export Promotion Grant, Project No. 527-0166 - $140,000 LOP) which will continue to address bureaucratic constraints in the following areas: 1) non-traditional agricultural export promotion through simplification of export permit procedures and support for the establishment of trading companies; 2) public sector activity in agricultural marketing by shifting state enterprise responsibilities from direct marketing to that of promoting private sector modernization of marketing functions; 3) short-term credit and related services provision by shifting these from the Banco Agrario to the private commercial banking system, and analyzing ability of Banco Agrario divestiture of agricultural credit retailing functions in selected situations.

C. Providing the National Confederation of Private Enterprise Institutions (CONFIEP) with technical assistance and institutional support for economic analyses and GOP-private sector dialogue facilitation through the Policy

Planning and Institutional Development Project (No. 527-0298, $4.8 million LOP) (Planned obligation late FY 86). As the major representative of private enterprise in Peru, CONFIEP and its member associations are already directly involved in policy dialogue with the GOP to prevent further public sector expansion into areas of economic activity now controlled by the private sector, as well as in promoting deregulation of business procedures and divestment of state owned enterprises. The project technical assistance will 1) improve the quality of technical analyses which are the basis for CONFIEP's reform proposals to the GOP and 2) provide organizational expertise to help CONFIEP organize its large and growing diversity of members to form a strong unified private sector front which commands the attention of the GOP. This project will be the cornerstone of our private sector and deregulation efforts over the next several years.

D. Design and obligation of the Small Industry Credit Project (No. 527-0300, $19.6 million LOP) (by late FY 86) which will promote the privatization of small industry lending.

E. Design and obligation of the Private Sector and Investment Promotion Project (No. 527-0286, LOP $4.0 million) (by mid FY 87) which will address technical, regulatory and policy based constraints to increased private sector exports and investment. This proposed project will provide technical assistance to 1) identify, analyze and propose reforms to policy constraints which impede, or reduce the value of specific export and investment ventures and 2) improve technical aspects of the Peruvian export/investment promotion infrastructure (informational, risk-reduction, quality control, steady supply channels, transportation, etc.) to help Peru become more internationally competitive. These activities will support and complement the relevant broader activities of the Policy project described above.

F. New project starts in Agricultural Production System Modernization, (Project No. 527-0282 - $30.0 million LOP) and Agricultural Marketing and Agribusiness Improvement (Project No. 527-0310 - $10.0 million LOP) in FY 87 and 88, respectively, are planned to include: 1) activities to streamline the public agricultural technical and higher-education sector and 2) keep public agricultural sector growth under control by promoting expanded agricultural research and extension in the private sector, and 3) strengthen the ability of private producer and user associations to take over other functions traditionally exercised by the public sector in Peru.

G. Additionally, the planned Mission negotiations with the GOP on the proposed $37.0 million FY 87 ESF program will require initiatives that reduce the GOP's role in the economy and eliminate bureaucratic impediments to private sector investment.

H. Finally, USAID plans to access the PRE funded contract with Analysis Group INC for technical assistance in the areas of privatization and divestiture (See Lima 2076 paragraphs 4 and 6). Future activities in these areas will build upon lessons learned from previous mission divestiture initiatives (See Lima 2076 paragraph 3).

Agency System on Research

1. Project Number: 527-0288

Appropriation: EDU Circle Loan or Grant

Type Research: (Circle A, B, D or I):

A - Applied: B - Basic: D - Development: I - Instit. Bldg.

Office Name: USAID/Peru

Office Symbol: DR/SPD

Project Title: Drug Education and Public Awareness

Project Officer: John Wall

2. Purpose of Research (Not to exceed 3 typed line):

A. To increase public awareness of problems related to the production, trafficking, and abuse of illicit drugs and the social, political, economic and health consequences of these activities.

B.

C.

D.

3. Progress Statement (Not to exceed 3 typed line):

A. A national epidemiological study of drug abuse in Peru is in process. Raw data has been obtained from a survey of approximately 4,000 households. The raw data is being tabulated for analysis. A final report of the results of the study will be completed in early FY 87.

B.

C.

D.

4. Date Progress Statement Submitted: 5/16/86

5. Life of Project Research Cost (Thousands of Dollars)

A. Authorized: $723

B. Planned: $723

Allocation of Research Funds by Fiscal Year

6. Research Budget by Fiscal Year (Thousands of Dollars)

FY 85	
FY 86	150
FY 87	107
FY 88	232

7. Research Categories (Percentage of Item 6, Budget by FY)

Category	#1 RH10	#2	#3	#4
FY 85				
FY 86	100			
FY 87	100			
FY 88	100			

NOTE: Use continuation sheet for additional codes.

8. Project Sites (Percentage of Item 6, Budget by FY)

Geographic Code	#1 Peru	#2	#3	#4
FY 85				
FY 86	100			
FY 87	100			
FY 88	100			

NOTE: Use continuation sheet for additional codes.

9. Implementing Agencies and Type of Agency (Percentage of Item 6, Budget by FY)

Agency	Dev. Assoc.	Drug Education and Information Center
Agency Type	IN40	PV10
FY 85		
FY 86	100	
FY 87		100
FY 88		100

Note: Use continuation sheet for additional agencies.

Agency System on Research

1. **Project Number:** 527-0244

Appropriation: FN **Circle** (Loan) **or Grant**

Type Research: (Circle A, B, D or I):

A - Applied: B - Basic: (D) - Development: I - Instit. Bldg.

Office Name: USAID/Peru

Office Symbol: DR/SPD

Project Title: Upper Huallaga Regional Development

Project Officer: John Wall

2. **Purpose of Research (Not to exceed 3 typed line):**

A. To develop Ag technology packets in 30 new crop lines which are being promoted as alternative to the local production of coca.

B.

C.

D.

3. **Progress Statement (Not to exceed 3 typed line):**

A. The research and development has been carried out to improve the production of about 20 new crop lines. This information is then promoted/transferred to small scale

B. producers in the area. Research is continuing and extension, while subject to security problems in the area, is improving.

C.

D.

4. **Date Progress Statement Submitted:** 5/16/86
5. **Life of Project Research Cost (Thousands of Dollars)**

A. **Authorized:** $1,464

B. **Planned:** $1,464

Allocation of Research Funds by Fiscal Year

6. Research Budget by Fiscal Year (Thousands of Dollars)

FY 85	443
FY 86	150
FY 87	
FY 88	

7. Research Categories (Percentage of Item 6, Budget by FY)

Category	#1 AG13	#2 AG19	#3 AG49	#4 AG60
FY 85	40	30	10	15
FY 86	20	20	40	15
FY 87				
FY 88				

NOTE: Use continuation sheet for additional codes.

8. Project Sites (Percentage of Item 6, Budget by FY)

Geographic Code	#1 Peru	#2 _____	#3 _____	#4 _____
FY 85	100			
FY 86	100			
FY 87				
FY 88				

NOTE: Use continuation sheet for additional codes.

9. Implementing Agencies and Type of Agency (Percentage of Item 6, Budget by FY)

Agency	IRI Incorporated	UNAS
Agency Type	IN40	US10
FY 85	80%	20%
FY 86	80%	20%
FY 87		
FY 88		

Note: Use continuation sheet for additional agencies.

CONTINUATION SHEET

1. Project Number: 527-0244

Appropriation: FN Circle Loan or Grant

Type Research: (Circle A, B, D or I):

A - Applied: B - Basic; D - Development: I Instit. Bldg.

Circle Item Continued (7, 8, or 9)

7 - Research Categories

8 - Project Sites

9 - Implementing Agencies

Category # 5	AG31
FY 85	5
FY 86	5
FY 87	
FY 88	

Agency System on Research

1. Project Number: 527-0166

Appropriation: FN Circle Loan or Grant

Type Research: (Circle A, B, D or I):

A - Applied: B - Basic: D - Development: I - Instit. Bldg.

Office Name: USAID/Peru

Office Symbol: OARD/APAD

Project Title: Agricultural Marketing Studies

Project Officer: David Faulkner

2. Purpose of Research (Not to exceed 3 typed line):

A. To conduct applied agricultural marketing studies to provide the Ministry of Agriculture with base information for improved decision making.

B.

C.

D.

3. Progress Statement (Not to exceed 3 typed line):

A. A market demand study for the 10 main food crops in Peru has been completed. Marketing channel analyses for several products are being reviewed for final
B. document preparation.

C.

D.

4. Date Progress Statement Submitted: 5/19/86
5. Life of Project Research Cost (Thousands of Dollars)

A. Authorized: $15

B. Planned: $15

Allocation of Research Funds by Fiscal Year

6. Research Budget by Fiscal Year (Thousands of Dollars)

FY 85	
FY 86	15
FY 87	
FY 88	

7. Research Categories (Percentage of Item 6, Budget by FY)

Category	#1 AG19	#2	#3	#4
FY 85				
FY 86	100%			
FY 87				
FY 88				

NOTE: Use continuation sheet for additional codes.

8. Project Sites (Percentage of Item 6, Budget by FY)

Geographic Code	#1 Peru	#2	#3	#4
FY 85				
FY 86	100%			
FY 87				
FY 88				

NOTE: Use continuation sheet for additional codes.

9. Implementing Agencies and Type of Agency (Percentage of Item 6, Budget by FY)

Agency	
Agency Type	PV30
FY 85	
FY 86	100%
FY 87	
FY 88	

Note: Use continuation sheet for additional agencies.

Agency System on Research

1. Project Number: 527-0166

Appropriation: Circle Loan or Grant

Type Research: (Circle A, B, D or I):

A - Applied: B - Basic: D - Development: I - Instit. Bldg.

Office Name: USAID/Peru

Office Symbol: OARD/APAD

Project Title: Returns to Agricultural Research and Extension in Peru

Project Officer: Frederick Mann

2. Purpose of Research (Not to exceed 3 typed line):

A. To measure benefits to Peru of agricultural research and extention both in the aggregate and for individual commodities.

B.

C.

D.

3. Progress Statement (Not to exceed 3 typed line):

A. Project was terminated in March '86. Four activities/reports were completed. Results show high commodity & aggregate returns. Research impact on factor use was estimated
B. for some regions. Congruence analysis & standardized allocation procedures were provided to INIPA (Peruvian Research & Extension Agency).

C.

D.

4. Date Progress Statement Submitted:
5. Life of Project Research Cost (Thousands of Dollars)

A. Authorized: $142

B. Planned: ---

Allocation of Research Funds by Fiscal Year

6. Research Budget by Fiscal Year (Thousands of Dollars)

FY 85	95
FY 86	47
FY 87	
FY 88	

7. Research Categories (Percentage of Item 6, Budget by FY)

Category	#1 AG90	#2	#3	#4
FY 85	100%			
FY 86	100%			
FY 87				
FY 88				

NOTE: Use continuation sheet for additional codes.

8. Project Sites (Percentage of Item 6, Budget by FY)

Geographic Code	#1 Peru	#2	#3	#4
FY 85	100%			
FY 86	100%			
FY 87				
FY 88				

NOTE: Use continuation sheet for additional codes.

9. Implementing Agencies and Type of Agency (Percentage of Item 6, Budget by FY)

Agency	North Carolina State University
Agency Type	UC10
FY 85	100%
FY 86	100%
FY 87	
FY 88	

Note: Use continuation sheet for additional agencies.

Agency System on Research

1. Project Number: 527-0293

Appropriation: SD Circle Loan or Grant

Type Research: (Circle A, B, D or I):

A - Applied: B - Basic: D - Development: I - Instit. Bldg.

Office Name: USAID/Peru

Office Symbol: DR/PS

Project Title: Policy Planning and Institutional Development

Project Officer: Mark Johnson

2. Purpose of Research (Not to exceed 3 typed line):

A. To study high priority savings and investment issues to provide a sound basis for analyzing private sector policy alternatives, including the economic and legal relationships between the formal and informal sector.

B.

C.

D.

3. Progress Statement (Not to exceed 3 typed line):

A. On 6/30/85 ILD signed a grant with USAID/Peru for $500,000 and has produced analysis and revisions of official documental procedures in defense of the informal sector. ILD has produced quantitative analysis of the housing, commerce, transp. CONFIEP and GOP components are scheduled for implementation in late FY 86.

B.

C.

D.

4. Date Progress Statement Submitted: 6/3/86

5. Life of Project Research Cost (Thousands of Dollars)

A. Authorized: $ 375

B. Planned: $2,000

Allocation of Research Funds by Fiscal Year

6. Research Budget by Fiscal Year (Thousands of Dollars)

FY 85	357
FY 86	300
FY 87	300
FY 88	300

7. Research Categories (Percentage of Item 6, Budget by FY)

Category	#1 RH10*	#2 _____	#3 _____	#4 _____
FY 85	100%			
FY 86	100%			
FY 87	100%			
FY 88				

NOTE: Use continuation sheet for additional codes.

8. Project Sites (Percentage of Item 6, Budget by FY)

Geographic Code	#1 Peru	#2 _____	#3 _____	#4 _____
FY 85	100%			
FY 86	100%			
FY 87	100%			
FY 88	100%			

NOTE: Use continuation sheet for additional codes.

9. Implementing Agencies and Type of Agency (Percentage of Item 6, Budget by FY)

Agency	ILD**	CONFIEP***	GOP
Agency Type	PV010	PV30	FM20
FY 85	100%		
FY 86	75%	25%	
FY 87	25%	50%	25%
FY 88	25%	50%	25%

Note: Use continuation sheet for additional agencies.

* Private sector policy analyses - investment, saving informal sector.
** Instituto Libertad y Democracia.
*** Confederation of Private Sector Institutions.

Agency System on Research

1. Project Number: 527-0166

Appropriation: FN Circle Loan or Grant

Type Research: (Circle A, B, D or I):

A - Applied: B - Basic: D - Development: I - Instit. Bldg.

Office Name: USAID/Peru

Office Symbol: OARD/APAD

Project Title: Non-traditional Agricultural Export Promotion

Project Officer: David Faulkner

2. Purpose of Research (Not to exceed 3 typed line):

A. The project is not a research project, but has two areas of activity which may be considered as applied research supportive of the project's goal; (1) international
B. market intelligence and analysis efforts; & (2) product specific feasibility studies.

C.

D.

3. Progress Statement (Not to exceed 3 typed line):

A. Significant progress has been made including analysis of market opportunities and requirements as well as product specific feasibility studies examining production and
B. processing requirements.

C.

D.

4. Date Progress Statement Submitted: 5/19/86
5. Life of Project Research Cost (Thousands of Dollars)
Estimated at about $65

A. Authorized: $60

B. Planned: $65

Allocation of Research Funds by Fiscal Year

6. Research Budget by Fiscal Year (Thousands of Dollars)

FY 85	60
FY 86	5
FY 87	
FY 88	

7. Research Categories (Percentage of Item 6, Budget by FY)

Category	#1 AG19	#2	#3	#4
FY 85	100%			
FY 86	100%			
FY 87				
FY 88				

NOTE: Use continuation sheet for additional codes.

8. Project Sites (Percentage of Item 6, Budget by FY)

Geographic Code	#1 Peru	#2 USA	#3	#4
FY 85	75%	25%		
FY 86	65%	35%		
FY 87				
FY 88				

NOTE: Use continuation sheet for additional codes.

9. Implementing Agencies and Type of Agency (Percentage of Item 6, Budget by FY)

Agency	
Agency Type	PV30
FY 85	100%
FY 86	100%
FY 87	
FY 88	

Note: Use continuation sheet for additional agencies.

IDIAP	FM20	80	80
RUTGERS U.	UC10	20	20

INQUIRE ITEM NO. 184
DATE THIS FORM PREPARED: 03/21/85 BUREAU: 05

==========

PART A DESCRIPTION OF PROJECT AND RESEARCH COMPONENT

1. PROJECT NUMBER: 5270219. APPROPRIATION: ES L/G: 3 TYPE RESEARCH: APPLIED

OFFICE NAME: PERU SYMBOL: 4NE

PROJECT TITLE: DIARRHEA RESEARCH AND TRAINING PROGRAM

PROJECT OFFICER: L.L. KELLEY

2. PURPOSE OF RESEARCH:
PROVIDE PORTION OF CORE SUPPORT FOR ONGOING DIARRHEA SURVEILLANCE ACTIVITIES.

3. PROGRESS STATEMENT:
PROJECT IS 60% COMPLETE.

4. DATE PROGRESS STATEMENT SUBMITTED: 07/18/85

5. LIFE OF PROJECT RESEARCH COSTS: ($000) (A) AUTHORIZED: $30 (B) PLANNED: $30

==========

PART B ALLOCATION OF RESEARCH FUNDS BY FISCAL YEAR- ACTUAL - - PLANNED OBLIGATIONS - - - -

6. RESEARCH BUDGET BY FISCAL YEAR ($000)

FY 1984	FY 1985	FY 1986	FY 1987	FY 1988
	$15	$15		

7. RESEARCH CATEGORIES (PERCENT OF RESEARCH BUDGET BY FY):

RESEARCH CATEGORY CODE	84 %	85 %	86 %	87 %	88 %
BIOMEDICAL (HEALTH)		100	100		

8. PROJECT SITES (PERCENT OF RESEARCH BUDGET BY FY):

COUNTRY NAME	84 %	85 %	86 %	87 %	88 %
PERU		100	100		

9. IMPLEMENTING AGENCIES (PERCENT OF RESEARCH BUDGET BY FY):

AGENCY NAME	TYPE	84 %	85 %	86 %	87 %	88 %
IIN	FM40		100	100		

98

INQUIRE ITEM NO. 185
DATE THIS FORM PREPARED: 08/21/85 BUREAU: 05

PART A DESCRIPTION OF PROJECT AND RESEARCH COMPONENT

1. PROJECT NUMBER: 5270219. APPROPRIATION: FN L/G: 3 TYPE RESEARCH: DEVELOPMENT

OFFICE NAME: PERU SYMBOL: HNE

PROJECT TITLE: FUNCTIONAL CLASSIFICATION STUDY

PROJECT OFFICER: L.L. KELLEY

2. PURPOSE OF RESEARCH:
PRODUCE A FUNCTIONAL CLASSIFICATION ANALYSIS OF DATA FROM NATIONAL NUTRITION AND HEALTH SURVEY AS A BASIS FOR PLANNING AND TARGETING NUTRITION PROGRAMS AND POLICIES.

3. PROGRESS STATEMENT:
WILL COMMENCE THIS QUARTER WHEN ENNSA DATA TAPE IS AVAILABLE

4. DATE PROGRESS STATEMENT SUBMITTED: 07/18/85

5. LIFE OF PROJECT RESEARCH COSTS: ($000) (A) AUTHORIZED: $90 (B) PLANNED: $90

PART B ALLOCATION OF RESEARCH FUNDS BY FISCAL YEAR- ACTUAL - - PLANNED OBLIGATIONS - - - -

6. RESEARCH BUDGET BY FISCAL YEAR ($000)

FY 1984	FY 1985	FY 1986	FY 1987	FY 1988
	$10	$80		

7. RESEARCH CATEGORIES (PERCENT OF RESEARCH BUDGET BY FY):

RESEARCH CATEGORY CODE	84 %	85 %	86 %	87 %	88 %
OTHER NUTRITION		100	100		

8. PROJECT SITES (PERCENT OF RESEARCH BUDGET BY FY):

COUNTRY NAME	84 %	85 %	86 %	87 %	88 %
PERU		100	100		

9. IMPLEMENTING AGENCIES (PERCENT OF RESEARCH BUDGET BY FY):

AGENCY NAME	TYPE	84 %	85 %	86 %	87 %	88 %
SIGMA ONE CORPORATION	IN20		100	100		

INQUIRE ITEM NO. 186
DATE THIS FORM PREPARED: 03/21/85 BUREAU: 05

PART A DESCRIPTION OF PROJECT AND RESEARCH COMPONENT

1. PROJECT NUMBER: 5270166. APPROPRIATION: FN L/G: G TYPE RESEARCH: APPLIED

OFFICE NAME. PERU SYMBOL: HNE

PROJECT TITLE: PHASEOLUS VULGARIS DIGESTIBILITY

PROJECT OFFICER: L.L. KELLEY

2. PURPOSE OF RESEARCH:
TO DETERMINE EFFECTS OF VARIETAL DIFFERENCES AND AMOUNTS CONSUMED ON DIGESTIBILITY OF PROTEIN AND ENERGY IN PHASEOLUS VULGARIS (THE COMMON BEAN).

3. PROGRESS STATEMENT:
PHASE I (OF II) IS ALMOST COMPLETE.

4. DATE PROGRESS STATEMENT SUBMITTED: 07/18/85

5. LIFE OF PROJECT RESEARCH COSTS: ($000) (A) AUTHORIZED: $90 (B) PLANNED: $90

PART B ALLOCATION OF RESEARCH FUNDS BY FISCAL YEAR- ACTUAL - - PLANNED OBLIGATIONS - - - -

6. RESEARCH BUDGET BY FISCAL YEAR ($000)

FY 1984	FY 1985	FY 1986	FY 1987	FY 1988
$10	$70	$10		

7. RESEARCH CATEGORIES (PERCENT OF RESEARCH BUDGET BY FY):

RESEARCH CATEGORY CODE	84 %	85 %	86 %	87 %	88 %
OTHER NUTRITION	100	100	100		

8. PROJECT SITES (PERCENT OF RESEARCH BUDGET BY FY):

COUNTRY NAME	84 %	85 %	86 %	87 %	88 %
PERU	100	100	100		

9. IMPLEMENTING AGENCIES (PERCENT OF RESEARCH BUDGET BY FY):

AGENCY NAME	TYPE	84 %	85 %	86 %	87 %	88 %
INSTITUTO DE INVESTIGACION NUTRICIONAL	FM40	100	100	100		

88

A.I.D. RESEARCH PROGRAM - PROJECT CODING SHEET

INQUIRE ITEM NO. 137
DATE THIS FORM PREPARED: 03/21/85 BUREAU: 05

PART A DESCRIPTION OF PROJECT AND RESEARCH COMPONENT

1. PROJECT NUMBER: 5270167. APPROPRIATION: HE L/G: G TYPE RESEARCH: APPLIED

OFFICE NAME: PERU SYMBOL: HNE

PROJECT TITLE: DIARRHEA RESEARCH AND TRAINING

PROJECT OFFICER: L.L. KELLEY

2. PURPOSE OF RESEARCH:
PROVIDE PORTION OF CORE SUPPORT FOR ONGOING DIARRHEA SURVEILLANCE ACTIVITIES.

3. PROGRESS STATEMENT:
PROJECT IS 60% COMPLETE.

4. DATE PROGRESS STATEMENT SUBMITTED: 07/18/85

5. LIFE OF PROJECT RESEARCH COSTS: ($000) (A) AUTHORIZED: $30 (B) PLANNED: $30

PART B ALLOCATION OF RESEARCH FUNDS BY FISCAL YEAR- ACTUAL - - PLANNED OBLIGATIONS - - - -

6. RESEARCH BUDGET BY FISCAL YEAR ($000)

FY 1984	FY 1985	FY 1986	FY 1987	FY 1988
	$15	$15		

7. RESEARCH CATEGORIES (PERCENT OF RESEARCH BUDGET BY FY):

RESEARCH CATEGORY CODE	84 %	85 %	86 %	87 %	88 %
BIOMEDICAL (HEALTH)		100	100		

8. PROJECT SITES (PERCENT OF RESEARCH BUDGET BY FY):

COUNTRY NAME	84 %	85 %	86 %	87 %	88 %
PERU		100	100		

9. IMPLEMENTING AGENCIES (PERCENT OF RESEARCH BUDGET BY FY):

AGENCY NAME	TYPE	84 %	85 %	86 %	87 %	88 %
INSTITUTO DE INVESTIGACION NUTRICIONAL	FM40		100	100		

INQUIRE ITEM NO. 188
DATE THIS FORM PREPARED: 08/21/85 BUREAU: 05

PART A DESCRIPTION OF PROJECT AND RESEARCH COMPONENT

1. PROJECT NUMBER: 5270167. APPROPRIATION: HE L/G: G TYPE RESEARCH: DEVELOPMENT

OFFICE NAME: PERU SYMBOL: 4NE

PROJECT TITLE: NATIONAL NUTRITION AND HEALTH SURVEY

PROJECT OFFICER: L.L. KELLEY

2. PURPOSE OF RESEARCH:
TO PROVIDE BASI DATA NECESSARY FOR PLANNING, IMPLEMENTING, MONITORING, AND EVALUATING NUTRITION AND HEALTH PROGRAMS AND POLICIES.

3. PROGRESS STATEMENT:
BASIC TABULATIONS ARE NOW BEING PRODUCED, AND DATA TAPE WILL BE READY FOR ANALYSIS THIS QUARTER.

4. DATE PROGRESS STATEMENT SUBMITTED: 07/18/85

5. LIFE OF PROJECT RESEARCH COSTS: ($000) (A) AUTHORIZED: $400 (B) PLANNED: $400

PART B ALLOCATION OF RESEARCH FUNDS BY FISCAL YEAR- ACTUAL - - PLANNED OBLIGATIONS - - - -

6. RESEARCH BUDGET BY FISCAL YEAR ($000)

FY 1984	FY 1985	FY 1986	FY 1987	FY 1988
$200	$100	$100		

7. RESEARCH CATEGORIES (PERCENT OF RESEARCH BUDGET BY FY):

RESEARCH CATEGORY CODE	84 %	85 %	86 %	87 %	88 %
OTHER HEALTH	50	50	50		
OTHER NUTRITION	50	50	50		

8. PROJECT SITES (PERCENT OF RESEARCH BUDGET BY FY):

COUNTRY NAME	84 %	85 %	86 %	87 %	88 %
PERU	100	100	100		

9. IMPLEMENTING AGENCIES (PERCENT OF RESEARCH BUDGET BY FY):

AGENCY NAME	TYPE	84 %	85 %	86 %	87 %	88 %
CENTER FOR DISEASE CONTROL	US10	75	75	75		

INQUIRE ITEM NO. 189
DATE THIS FORM PREPARED: 03/21/85 BUREAU: 05

PART A DESCRIPTION OF PROJECT AND RESEARCH COMPONENT

1. PROJECT NUMBER: 5270219. APPROPRIATION: HE L/G: 3 TYPE RESEARCH: DEVELOPMENT

OFFICE NAME: PERU SYMBOL: HNE

PROJECT TITLE: HEALTH PROMOTER STUDY

PROJECT OFFICER: J.E. LA ROSA

2. PURPOSE OF RESEARCH:
STUDY OF ADEQUACY OF SELECTION PROCESS, TRAINING, ACCEPTABILITY TO COMMUNITY, RETENTION RATES, SUPERVISION, LOGISTICAL SUPPORT, INCENTIVES, AND IMPLEMENTATION REQUIREMENTS FOR MOM HEALTH PROMOTERS.

3. PROGRESS STATEMENT:
COMPLETED.

4. DATE PROGRESS STATEMENT SUBMITTED: 07/18/85

5. LIFE OF PROJECT RESEARCH COSTS: ($000) (A) AUTHORIZED: $150 (B) PLANNED: $150

PART B ALLOCATION OF RESEARCH FUNDS BY FISCAL YEAR- ACTUAL - - PLANNED OBLIGATIONS - - - -

6. RESEARCH BUDGET BY FISCAL YEAR ($000)

FY 1984	FY 1985	FY 1986	FY 1987	FY 1988
$150				

7. RESEARCH CATEGORIES (PERCENT OF RESEARCH BUDGET BY FY):

RESEARCH CATEGORY CODE	84 %	85 %	86 %	87 %	88 %
OTHER HEALTH	100				

8. PROJECT SITES (PERCENT OF RESEARCH BUDGET BY FY):

COUNTRY NAME	84 %	85 %	86 %	87 %	88 %
PERU	100				

9. IMPLEMENTING AGENCIES (PERCENT OF RESEARCH BUDGET BY FY):

AGENCY NAME	TYPE	84 %	85 %	86 %	87 %	88 %
MANAGEMENT SCIENCES FOR HEALTH	INSO	100				

A.I.D. RESEARCH PROGRAM - PROJECT CODING SHEET

INQUIRE ITEM NO. 190
DATE THIS FORM PREPARED: 08/21/85 BUREAU: 05

PART A DESCRIPTION OF PROJECT AND RESEARCH COMPONENT

1. PROJECT NUMBER: 5270219. APPROPRIATION: HE L/G: L TYPE RESEARCH: DEVELOPMENT

OFFICE NAME: PERU SYMBOL: HNE

PROJECT TITLE: NATIONAL NUTRITION AND HEALTH SURVEY

PROJECT OFFICER: L.L. KELLEY

2. PURPOSE OF RESEARCH:
TO PROVIDE BASIC DATA NECESSARY FOR PLANNING, IMPLEMENTING, MONITORING, AND EVALUATING NUTRITION AND HEALTH PROGRAMS AND POLICIES.

3. PROGRESS STATEMENT:
BASIC TABULATIONS ARE NOW BEING PRODUCED, AND DATA TAPE WILL BE READY FOR ANALYSIS THIS QUARTER.

4. DATE PROGRESS STATEMENT SUBMITTED: 07/18/85

5. LIFE OF PROJECT RESEARCH COSTS: ($000) (A) AUTHORIZED: $700 (B) PLANNED: $700

PART B ALLOCATION OF RESEARCH FUNDS BY FISCAL YEAR- ACTUAL - - PLANNED OBLIGATIONS - - - -

6. RESEARCH BUDGET BY FISCAL YEAR ($000)

FY 1984	FY 1985	FY 1986	FY 1987	FY 1988
$350	$350			

7. RESEARCH CATEGORIES (PERCENT OF RESEARCH BUDGET BY FY):

RESEARCH CATEGORY CODE	84 %	85 %	86 %	87 %	88 %
OTHER HEALTH	50	50			
RES-CAT P990********	50	50			

8. PROJECT SITES (PERCENT OF RESEARCH BUDGET BY FY):

COUNTRY NAME	84 %	85 %	86 %	87 %	88 %
PERU	100	100			

9. IMPLEMENTING AGENCIES (PERCENT OF RESEARCH BUDGET BY FY):

AGENCY NAME	TYPE	84 %	85 %	86 %	87 %	88 %
INSTITUTO NACIONAL DE ESTADISTICAS	FM20	100	100			

A.I.D. RESEARCH PROGRAM - PROJECT CODING SHEET

INQUIRE ITEM NO. 191
DATE THIS FORM PREPARED: 03/21/85 BUREAU: 05

PART A DESCRIPTION OF PROJECT AND RESEARCH COMPONENT

1. PROJECT NUMBER: 5270219. APPROPRIATION: FN L/G: G TYPE RESEARCH: DEVELOPMENT

OFFICE NAME: PERU SYMBOL: HNE

PROJECT TITLE: WEANING PRACTICES AND DIARRHEA BELIEFS

PROJECT OFFICER: L.L. KELLEY

2. PURPOSE OF RESEARCH:
TO COLLECT AND ANALYSE BASIC DATA RELATED TO WEANING PRACTICES AND FEEDING OF CHILDREN WITH DIARRHEA IN ORDER TO DEVELOP EDUCATIONAL MATERIALS TO IMPROVE NUTRITIONAL STATUS.

3. PROGRESS STATEMENT:
ANALYSIS OF DATA FROM PREVIOUS STUDY OF WEANING AGE CHILDREN HAS BEGUN; FIELD WORK ON DIARRHEA BELIEFS HAS BEGUN.

4. DATE PROGRESS STATEMENT SUBMITTED: 07/18/85

5. LIFE OF PROJECT RESEARCH COSTS: ($000) (A) AUTHORIZED: $169 (B) PLANNED: $169

PART B ALLOCATION OF RESEARCH FUNDS BY FISCAL YEAR- ACTUAL - - PLANNED OBLIGATIONS - - - -

6. RESEARCH BUDGET BY FISCAL YEAR ($000)

FY 1984	FY 1985	FY 1986	FY 1987	FY 1988
	$56	$113		

7. RESEARCH CATEGORIES (PERCENT OF RESEARCH BUDGET BY FY):

RESEARCH CATEGORY CODE	84 %	85 %	86 %	87 %	88 %
OTHER HEALTH		50	50		
OTHER NUTRITION		50	50		

8. PROJECT SITES (PERCENT OF RESEARCH BUDGET BY FY):

COUNTRY NAME	84 %	85 %	86 %	87 %	88 %
PERU		100	100		

9. IMPLEMENTING AGENCIES (PERCENT OF RESEARCH BUDGET BY FY):

AGENCY NAME	TYPE	84 %	85 %	86 %	87 %	88 %
INSTITUTO DE INVESTIGACION NUTRICIONAL	FM40		100	100		

A.I.D. RESEARCH PROGRAM - PROJECT CODING SHEET

INQUIRE ITEM NO. 281
DATE THIS FORM PREPARED: 09/07/85 BUREAU: 05

PART A DESCRIPTION OF PROJECT AND RESEARCH COMPONENT

1. PROJECT NUMBER: 5270165. APPROPRIATION: FN L/G: 3 TYPE RESEARCH: INSTITUTION BUILDING

OFFICE NAME: PERU SYMBOL: DARD/AGR

PROJECT TITLE: AAI-PRIVATE AG RESEARCH & TECH.DIFUSION

PROJECT OFFICER: MILLER, TJ

2. PURPOSE OF RESEARCH:
TO ASSIST THE ICA PRODUCERS ASSOCIATION TO INITIATE A PILOT PROGRAM OFPRIVATE AGRICULTURAL RESEARCH PROMOTING DIVERSIFICATION OF THE ICA VALLEY INTO SELECTED TREE CROPS.

3. PROGRESS STATEMENT:
THE ACTIVITY HAS ALMOST BEEN COMPLETED. STUDIES ARE BEING CONCLUDED ON THE FEASIBILITY OF MANGO, ADVOCADO, PECAN AND CITRUS TREE CROPS.

4. DATE PROGRESS STATEMENT SUBMITTED: 08/23/85

5. LIFE OF PROJECT RESEARCH COSTS: ($000) (A) AUTHORIZED: $193 (B) PLANNED: $193

PART B ALLOCATION OF RESEARCH FUNDS BY FISCAL YEAR- ACTUAL - - PLANNED OBLIGATIONS - - - -

6. RESEARCH BUDGET BY FISCAL YEAR ($000)

FY 1984	FY 1985	FY 1986	FY 1987	FY 1988
$30	$100	$63		

7. RESEARCH CATEGORIES (PERCENT OF RESEARCH BUDGET BY FY):

RESEARCH CATEGORY CODE	84 %	85 %	86 %	87 %	88 %
OTHER CROPS (INCLUDING FERTILIZERS)	100	100	100		

8. PROJECT SITES (PERCENT OF RESEARCH BUDGET BY FY):

COUNTRY NAME	84 %	85 %	86 %	87 %	88 %
PERU	100	100	100		

9. IMPLEMENTING AGENCIES (PERCENT OF RESEARCH BUDGET BY FY):

AGENCY NAME	TYPE	84 %	85 %	86 %	87 %	88 %
ICA PRODUCERS ASSOCIATION	PM30	100	100	100		

A.I.D. RESEARCH PROGRAM - PROJECT CODING SHEET

INQUIRE ITEM NO. 282
DATE THIS FORM PREPARED: 09/06/85 BUREAU: 05

PART A DESCRIPTION OF PROJECT AND RESEARCH COMPONENT

1. PROJECT NUMBER: 5270166. APPROPRIATION: FN L/G: L TYPE RESEARCH: APPLIED

OFFICE NAME: PERU SYMBOL: DARD/AGR

PROJECT TITLE: RETURNS TO AG RES & EXTENSION

PROJECT OFFICER: MILLER, TJ

See Revised Data Sheet

2. PURPOSE OF RESEARCH:
TO MEASURE BENEFITS TO PERU OF AGRICULTURAL RESEARCH AND EXTENSION BOTH IN THE AGGREGATE AND FOR INDIVIDUAL COMMODITIES.

3. PROGRESS STATEMENT:
THE FIRST OF FOUR ACTIVITIES HAS BEEN COMPLETED. BASED ON EXTENSION WORKERS' PERCEPTIONS OF ADOPTION RATES, INITIAL RESULTS VARY FROM A 17%/YEAR RETURN (RICE) TO 22% (POTATOES) IF THERE IS NO SHIFT IN DEMAND; W/A SHIFT, DEMANDS ARE HIGHER.

4. DATE PROGRESS STATEMENT SUBMITTED: DEC27/85

5. LIFE OF PROJECT RESEARCH COSTS: ($000) (A) AUTHORIZED: $154 (B) PLANNED: $154

PART B ALLOCATION OF RESEARCH FUNDS BY FISCAL YEAR- ACTUAL - - PLANNED OBLIGATIONS - - - -

6. RESEARCH BUDGET BY FISCAL YEAR ($000)

FY 1984	FY 1985	FY 1986	FY 1987	FY 1988
$0	$75	$79	$0	

7. RESEARCH CATEGORIES (PERCENT OF RESEARCH BUDGET BY FY):

RESEARCH CATEGORY CODE	84 %	85 %	86 %	87 %	88 %
OTHER AGR & RURAL DEV (INCL POLICIES, INSTITUTIONAL DEV & LAND TENURE QUESTIONS, INFRASTRU		100	100		

8. PROJECT SITES (PERCENT OF RESEARCH BUDGET BY FY):

COUNTRY NAME	84 %	85 %	86 %	87 %	88 %
PERU		100	100		

9. IMPLEMENTING AGENCIES (PERCENT OF RESEARCH BUDGET BY FY):

AGENCY NAME	TYPE	84 %	85 %	86 %	87 %	88 %
NORTH CAROLINA STATE UNIVERSITY	UC10		100	100		

INQUIRE ITEM NO. 283
DATE THIS FORM PREPARED: 09/07/85 BUREAU: 05

PART A DESCRIPTION OF PROJECT AND RESEARCH COMPONENT

1. PROJECT NUMBER: 5270192. APPROPRIATION: FN L/G: 3 TYPE RESEARCH: INSTITUTION BUILDING

OFFICE NAME: PERU SYMBOL: OARD/AGR

PROJECT TITLE: AG RESEARCH, EXTENSION, AND EDUCATION

PROJECT OFFICER: MILLER, TJ

2. PURPOSE OF RESEARCH:
TO REBUILD THE AGRICULTURAL RESEARCH SYSTEMS.

3. PROGRESS STATEMENT:
TA HAS BEEN PROVIDED TO THE NATIONAL AGRICULTURAL RESEARCH ENTITY (INIPA) IN THE AREAS OF HUMAN RESOURCES, RESEARCH POLICY, AGRO-ECONOMICS AND RESEARCH ADMINISTRATION. PRODUCTION, SUPPORT, AND HUMAN RESOURCES PROGRAMS HAVE BEEN ESTABLISHED

4. DATE PROGRESS STATEMENT SUBMITTED: 08/23/85

5. LIFE OF PROJECT RESEARCH COSTS: ($000) (A) AUTHORIZED: $43,000 (B) PLANNED: $6,250

PART B ALLOCATION OF RESEARCH FUNDS BY FISCAL YEAR- ACTUAL - - PLANNED OBLIGATIONS - - - -

6. RESEARCH BUDGET BY FISCAL YEAR ($000)

FY 1984	FY 1985	FY 1986	FY 1987	FY 1988
$750	$1,250	$1,250	$130	

7. RESEARCH CATEGORIES (PERCENT OF RESEARCH BUDGET BY FY):

RESEARCH CATEGORY CODE	84 %	85 %	86 %	87 %	88 %
WHEAT	15	15	15	15	
MAIZE	15	15	15	15	
RICE	15	15	15	15	
ROOTS & TUBERS	15	15	15	15	
OTHER CROPS (INCLUDING FERTILIZERS)	10	10	5	5	
PRE & POST HARVEST LOSSES (INCL CROP PROTECTION & STORAGE)	0	0	5	10	
FARMING SYSTEMS (INCL IMPLEMENTS & MECHANIZATION)	10	10	10	5	
OTHER AGR & RURAL DEV (INCL POLICIES, INSTITUTIONAL DEV & LAND TENURE QUESTIONS, INFRASTRU	5	5	5	5	

8. PROJECT SITES (PERCENT OF RESEARCH BUDGET BY FY):

COUNTRY NAME	84 %	85 %	86 %	87 %	88 %

PERU		100	100	100	100	

9. IMPLEMENTING AGENCIES (PERCENT OF RESEARCH BUDGET BY FY):

AGENCY NAME	TYPE	84 %	85 %	86 %	87 %	88 %
NORTH CAROLINA STATE UNIVERSITY	UC10	100	60	60	100	
INST. NACIONAL/AG RESEARCH & EXTENSION	FM20	0	40	40	0	

A.I.D. RESEARCH PROGRAM - PROJECT CODING SHEET

INQUIRE ITEM NO. 234
DATE THIS FORM PREPARED: 09/07/85 BUREAU: 05

PART A DESCRIPTION OF PROJECT AND RESEARCH COMPONENT

1. PROJECT NUMBER: 5273192. APPROPRIATION: FN L/G: L TYPE RESEARCH: INSTITUTION BUILDING

OFFICE NAME: PERU SYMBOL: DARO/AGR

PROJECT TITLE: AG RESEARCH, EXT. AND EDUCATION

PROJECT OFFICER: MILLER, TJ

2. PURPOSE OF RESEARCH:
TO REBUILD THE AGRICULTURAL RESEARCH SYSTEM IN PERU.

3. PROGRESS STATEMENT:
NATIONAL PRODUCTION PROGRAMS, REGIONAL SYSTEMS PROGRAM, AND VARIOUS SUPPORT PROGRAMS HAVE BEEN ORGANIZED AND ARE FUNCTIONING. A HUMAN RESOURCES PROGRAM HAS BEEN ESTABLISHED AND ADMINISTRATIVE ACTIVITIES RESTRUCTURED.

4. DATE PROGRESS STATEMENT SUBMITTED: 08/22/85

5. LIFE OF PROJECT RESEARCH COSTS: ($000) (A) AUTHORIZED: $9,000 (B) PLANNED: $13,400

PART B ALLOCATION OF RESEARCH FUNDS BY FISCAL YEAR- ACTUAL - - PLANNED OBLIGATIONS - - - -

6. RESEARCH BUDGET BY FISCAL YEAR ($000)

FY 1984	FY 1985	FY 1986	FY 1987	FY 1988
$1,350	$1,300	$1,900	$500	

7. RESEARCH CATEGORIES (PERCENT OF RESEARCH BUDGET BY FY):

RESEARCH CATEGORY CODE	84 %	85 %	86 %	87 %	88 %
WHEAT	15	15	15	15	
MAIZE	15	15	15	15	
RICE	15	15	15	15	
ROOTS & TUBERS	15	15	15	15	
EDIBLE LEGUMES & OILSEEDS	15	15	15	15	
OTHER CROPS (INCLUDING FERTILIZERS)	10	10	5	5	
PRE & POST HARVEST LOSSES (INCL CROP PROTECTION & STORAGE)			5	10	
FARMING SYSTEMS (INCL IMPLEMENTS & MECHANIZATION)	10	10	10	5	
OTHER AGR & RURAL DEV (INCL POLICIES, INSTITUTIONAL DEV & LAND TENURE QUESTIONS, INFRASTRU	5	5	5	5	

8. PROJECT SITES (PERCENT OF RESEARCH BUDGET BY FY):

COUNTRY NAME	84 %	85 %	86 %	87 %	88 %

PERU	100	100	100	100	

9. IMPLEMENTING AGENCIES (PERCENT OF RESEARCH BUDGET BY FY):

AGENCY NAME	TYPE	84 %	85 %	86 %	87 %	88 %
INST.NACIONAL/AG RESEARCH AND EXTENSION	FM20	100	100	100	100	

A.I.D. RESEARCH PROGRAM - PROJECT CODING SHEET

INQUIRE ITEM NO. 285
DATE THIS FORM PREPARED: 09/06/85 BUREAU: 05

PART A DESCRIPTION OF PROJECT AND RESEARCH COMPONENT

1. PROJECT NUMBER: 5270165. APPROPRIATION: FN L/G: 3 TYPE RESEARCH: APPLIED

OFFICE NAME: PERU SYMBOL: DARO/APAD

PROJECT TITLE: MARKETING SECTOR ASSESSMENT

PROJECT OFFICER: D. FAULKNER

2. PURPOSE OF RESEARCH:
TO PROVIDE INFORMATION ON FACTOR INPUTS, PRODUCT MARKETING (INCLUDING EXPORTS) AND URBAN FOOD DISTRIBUTION, WHILE EXAMINING ALTERNATIVES AND MAKING RECOMMENDATIONS TO IMPROVE MARKETING SYSTEM EFFICIENCY.

3. PROGRESS STATEMENT:
THE ANALYSIS IS NOW COMPLETE. DISTRIBUTION OF THE STUDY SHOULD TAKE PLACE BEFORE THE END OF SEPTEMBER.

4. DATE PROGRESS STATEMENT SUBMITTED: 03/26/85

5. LIFE OF PROJECT RESEARCH COSTS: ($000) (A) AUTHORIZED: $153 (B) PLANNED: $153

PART B ALLOCATION OF RESEARCH FUNDS BY FISCAL YEAR- ACTUAL - - PLANNED OBLIGATIONS - - - -

6. RESEARCH BUDGET BY FISCAL YEAR ($000)

FY 1984	FY 1985	FY 1986	FY 1987	FY 1988
	$153			

7. RESEARCH CATEGORIES (PERCENT OF RESEARCH BUDGET BY FY):

RESEARCH CATEGORY CODE	84 %	85 %	86 %	87 %	88 %
OTHER AGR & RURAL DEV (INCL POLICIES, INSTITUTIONAL DEV & LAND TENURE QUESTIONS, INFRASTRU		100			

8. PROJECT SITES (PERCENT OF RESEARCH BUDGET BY FY):

COUNTRY NAME	84 %	85 %	86 %	87 %	88 %
PERU		100			

9. IMPLEMENTING AGENCIES (PERCENT OF RESEARCH BUDGET BY FY):

AGENCY NAME	TYPE	84 %	85 %	86 %	87 %	88 %
MINISTRY OF AGRICULTURE	FM20		100			

A.I.D. RESEARCH PROGRAM - PROJECT CODING SHEET

INQUIRE ITEM NO. 286
DATE THIS FORM PREPARED: 09/06/85 BUREAU: 05

See revised Data Sheet

PART A DESCRIPTION OF PROJECT AND RESEARCH COMPONENT

1. PROJECT NUMBER: 5270166. APPROPRIATION: FN L/G: G TYPE RESEARCH: APPLIED

OFFICE NAME: PERU SYMBOL: OARD/APAD

PROJECT TITLE: NON-TRADITIONAL AG EXPORT PROMOTION

PROJECT OFFICER: D. FAULKNER

2. PURPOSE OF RESEARCH:
PROJECT HAS TWO ASPECTS OF APPLIED RESEARCH: TO PROVIDE INFORMATION ON EXPORT MARKETING OF AGRICULTURAL PRODUCTS AS A BASIS FOR EXPORT AND TRADE DEVELOPMENT ACTIVITIES, AND TO CONDUCT PRODUCT SPECIFIC FEASIBILITY STUDIES.

3. PROGRESS STATEMENT:
THE PROJECT IS INTO ITS SECOND MONTH. PROGRESS TO DATE HAS BEEN AS PROGRAMMED AND EXPECTED.

4. DATE PROGRESS STATEMENT SUBMITTED: 09/27/85

5. LIFE OF PROJECT RESEARCH COSTS: ($000) (A) AUTHORIZED: $80 (B) PLANNED: $140

PART B ALLOCATION OF RESEARCH FUNDS BY FISCAL YEAR- ACTUAL - - PLANNED OBLIGATIONS - - - -

6. RESEARCH BUDGET BY FISCAL YEAR ($000)

FY 1984	FY 1985	FY 1986	FY 1987	FY 1988
	$80	$60		

7. RESEARCH CATEGORIES (PERCENT OF RESEARCH BUDGET BY FY):

RESEARCH CATEGORY CODE	84 %	85 %	86 %	87 %	88 %
OTHER AGR & RURAL DEV (INCL POLICIES, INSTITUTIONAL DEV & LAND TENURE QUESTIONS, INFRASTRU		57	43		

8. PROJECT SITES (PERCENT OF RESEARCH BUDGET BY FY):

COUNTRY NAME	84 %	85 %	86 %	87 %	88 %
PERU		57	43		

9. IMPLEMENTING AGENCIES (PERCENT OF RESEARCH BUDGET BY FY):

AGENCY NAME	TYPE	84 %	85 %	86 %	87 %	88 %

A.I.D. RESEARCH PROGRAM - PROJECT CODING SHEET

FUNDACION PARA EL DESARROLLO NACIONAL PV30 57 43

See Revised Data Sheet

INQUIRE ITEM NO. 427
DATE THIS FORM PREPARED: 09/16/85 BUREAU: 05

PART A DESCRIPTION OF PROJECT AND RESEARCH COMPONENT

1. PROJECT NUMBER: 5270244. APPROPRIATION: FN L/G: L TYPE RESEARCH: DEVELOPMENT

OFFICE NAME: PERU SYMBOL: DR/SPD

PROJECT TITLE: UPPER HUALLAGA REGIONAL DEV PROJ.

PROJECT OFFICER: DALL, F & WALL, J

2. PURPOSE OF RESEARCH:
TO DEVELOP AG TECHNOLOGY PACKETS IN 30 NEW CROP LINES WHICH ARE BEING PROMOTED TO SUBSTITUTE FOR THE LOCAL PRODUCTION OF COCA.

3. PROGRESS STATEMENT:
THE RESEARCH AND DEVELOPMENT HAS BEEN CARRIED OUT TO IMPROVE THE PRODUCTION OF ABOUT 20 NEW CROP LINES BUT THIS INFORMATION HAS NOT BEEN PROMOTED/TRANSFERRED TO SMALL SCALE PRODUCERS IN THE AREA DUE TO SECURIEY PROBLEMS IN THE ZONE.

4. DATE PROGRESS STATEMENT SUBMITTED: 07/17/85

5. LIFE OF PROJECT RESEARCH COSTS: ($000) (A) AUTHORIZED: $1,464 (B) PLANNED: $1,464

PART B ALLOCATION OF RESEARCH FUNDS BY FISCAL YEAR- ACTUAL - - PLANNED OBLIGATIONS - - - -

6. RESEARCH BUDGET BY FISCAL YEAR ($000)

FY 1984	FY 1985	FY 1986	FY 1987	FY 1988
$870	$243	$350		

7. RESEARCH CATEGORIES (PERCENT OF RESEARCH BUDGET BY FY):

RESEARCH CATEGORY CODE	84 %	85 %	86 %	87 %	88 %
RICE	25	10	7		
OTHER CROPS (INCLUDING FERTILIZERS)	15	25	10		
OTHER ANIMALS (INCL SWINE & POULTRY)	10	8	5		
CREDIT & FINANCE (INCL IMPLEMENTS & MECHANIZATION)	20	15	10		
IRRIGATION & RELATED WATER MANAGEMENT	5	5	5		

8. PROJECT SITES (PERCENT OF RESEARCH BUDGET BY FY):

COUNTRY NAME	84 %	85 %	86 %	87 %	88 %
PERU	100	100	100		

9. IMPLEMENTING AGENCIES (PERCENT OF RESEARCH BUDGET BY FY):

AGENCY NAME	TYPE	84 %	85 %	86 %	87 %	88 %
IRI INCORPORATED	IN40	80	80	80		
UNAS	UC10	20	20	20		

INQUIRE ITEM NO. 428
DATE THIS FORM PREPARED: 09/16/85 BUREAU: 05

PART A DESCRIPTION OF PROJECT AND RESEARCH COMPONENT

1. PROJECT NUMBER: 5270294. APPROPRIATION: HE L/G: G TYPE RESEARCH: APPLIED

OFFICE NAME: PERU SYMBOL: HN

PROJECT TITLE: PERUVIAN PVO HEALTH PROMOTION NETWORK

PROJECT OFFICER: LA ROSA, JE

2. PURPOSE OF RESEARCH:
TO DEVELOP AND TEST METHODOLOGIES FOR EXTENDING PRIMARY HEALTH CARE.

3. PROGRESS STATEMENT:
RESEARCH IS SCHEDULED TO BEGIN IN FY86.

4. DATE PROGRESS STATEMENT SUBMITTED: 07/18/85

5. LIFE OF PROJECT RESEARCH COSTS: ($000) (A) AUTHORIZED: $37 (B) PLANNED: $37

PART B ALLOCATION OF RESEARCH FUNDS BY FISCAL YEAR- ACTUAL - - PLANNED OBLIGATIONS - - - -

6. RESEARCH BUDGET BY FISCAL YEAR ($000)

FY 1984	FY 1985	FY 1986	FY 1987	FY 1988
		$12	$25	

7. RESEARCH CATEGORIES (PERCENT OF RESEARCH BUDGET BY FY):

RESEARCH CATEGORY CODE	84 %	85 %	86 %	87 %	88 %
HEALTH OPERATIONS RESEARCH			100	100	

8. PROJECT SITES (PERCENT OF RESEARCH BUDGET BY FY):

COUNTRY NAME	84 %	85 %	86 %	87 %	88 %
PERU			100	100	

9. IMPLEMENTING AGENCIES (PERCENT OF RESEARCH BUDGET BY FY):

AGENCY NAME	TYPE	84 %	85 %	86 %	87 %	88 %
SETON INSTITUTE FOR INT'L DEVELOPMENT	PV10			100	100	

A.I.D. RESEARCH PROGRAM - PROJECT CODING SHEET

INQUIRE ITEM NO. 429
DATE THIS FORM PREPARED: 09/30/85 BUREAU: 05

PART A DESCRIPTION OF PROJECT AND RESEARCH COMPONENT

1. PROJECT NUMBER: 5270221. APPROPRIATION: HE L/G: 3 TYPE RESEARCH: APPLIED

   OFFICE NAME: PERU SYMBOL: HNE

   PROJECT TITLE: RURAL WATER SYSTEMS AND ENVMNTL SANITATI

   PROJECT OFFICER: ARABEY S

2. PURPOSE OF RESEARCH:
   DETERMINATION OF WATER CONSUMPTION RATES IN PERUVIAN RURAL COMMUNITIES IN ORDER TO HAVE FULLER KNOWLEDGE AND UNDERSTANDING OF POTABLE WATER USAGE IN RURAL PERU AND ADJUST CURRENT NATIONAL NORMS AND STANDARD ACCORDINGLY.

3. PROGRESS STATEMENT:
   PRELIMINARY RESULTS PUBLISHED. FINAL DATA PROCESSING CURRENTLY UNDERWAY.

4. DATE PROGRESS STATEMENT SUBMITTED: 07/18/85

5. LIFE OF PROJECT RESEARCH COSTS: ($000) (A) AUTHORIZED: $12 (B) PLANNED: $12

PART B ALLOCATION OF RESEARCH FUNDS BY FISCAL YEAR- ACTUAL - - PLANNED OBLIGATIONS - - - -

6. RESEARCH BUDGET BY FISCAL YEAR ($000)

FY 1984	FY 1985	FY 1986	FY 1987	FY 1988
$3	$7	$2		

7. RESEARCH CATEGORIES (PERCENT OF RESEARCH BUDGET BY FY):

RESEARCH CATEGORY CODE	84 %	85 %	86 %	87 %	88 %
IRRIGATION & RELATED WATER MANAGEMENT	25	60	15		

8. PROJECT SITES (PERCENT OF RESEARCH BUDGET BY FY):

COUNTRY NAME	84 %	85 %	86 %	87 %	88 %
PERU	25	60	15		

9. IMPLEMENTING AGENCIES (PERCENT OF RESEARCH BUDGET BY FY):

AGENCY NAME	TYPE	84 %	85 %	86 %	87 %	88 %
MIN/HLTH'S DIRECTORATE OF RURAL SANIT.	FM20	25	60	15		
WHO/PAHO/CEPIS	IR20					

A.I.D. RESEARCH PROGRAM - PROJECT CODING SHEET

INQUIRE ITEM NO. 430
DATE THIS FORM PREPARED: 09/30/85 BUREAU: 05

PART A DESCRIPTION OF PROJECT AND RESEARCH COMPONENT

1. PROJECT NUMBER: 5270221. APPROPRIATION: HE L/G: G TYPE RESEARCH: DEVELOPMENT

OFFICE NAME: PERU SYMBOL: HNE

PROJECT TITLE: RURAL WATER SYS AND ENVNMNTL SANITATION

PROJECT OFFICER: ARABEY G

2. PURPOSE OF RESEARCH:
TWO-PHASED STUDY ON EXISTING SAND FILTERS TO DETERMINE THEIR EFFICIENCY AND TO RECOMMEND MODIFICATIONS IN THEIR DESIGN FO RIMPROVING THEIR OPERATION AND MAINTENANCE.

3. PROGRESS STATEMENT:
FIRST PHASE --SUMMER SEASON-- COMPLETED. SECOND PHASE --WINTER SEASON-- READY TO BE INITIATED.

4. DATE PROGRESS STATEMENT SUBMITTED: 07/18/85

5. LIFE OF PROJECT RESEARCH COSTS: ($000) (A) AUTHORIZED: $14 (B) PLANNED: $14

PART B ALLOCATION OF RESEARCH FUNDS BY FISCAL YEAR- ACTUAL - - PLANNED OBLIGATIONS - - - -

6. RESEARCH BUDGET BY FISCAL YEAR ($000)

FY 1984	FY 1985	FY 1986	FY 1987	FY 1988
$6	$8			

7. RESEARCH CATEGORIES (PERCENT OF RESEARCH BUDGET BY FY):

RESEARCH CATEGORY CODE	84 %	85 %	86 %	87 %	88 %
IRRIGATION & RELATED WATER MANAGEMENT	40	60			

8. PROJECT SITES (PERCENT OF RESEARCH BUDGET BY FY):

COUNTRY NAME	84 %	85 %	86 %	87 %	88 %
PERU	40	60			

9. IMPLEMENTING AGENCIES (PERCENT OF RESEARCH BUDGET BY FY):

AGENCY NAME	TYPE	84 %	85 %	86 %	87 %	88 %
MIN OF HEALTH DIRECTORATE/RURAL SANITAT	FM20	40	60			

A.I.D. RESEARCH PROGRAM - PROJECT CODING SHEET

INQUIRE ITEM NO. 431
DATE THIS FORM PREPARED: 09/30/85 BUREAU: 05

PART A DESCRIPTION OF PROJECT AND RESEARCH COMPONENT

1. PROJECT NUMBER: 5270167. APPROPRIATION: HE L/G: 3 TYPE RESEARCH: APPLIED

OFFICE NAME: PERU SYMBOL: HNE

PROJECT TITLE: PERUVIAN HEALTH SECTOR ANALYSIS

PROJECT OFFICER: PARKER, NJ

2. PURPOSE OF RESEARCH:
TO CONDUCT A COMPREHENSIVE ANALYSIS OF THE PERUVIAN HEALTH SECTOR, INCLUDING ITS CURRENT PHYSICAL, INSTITUTIONAL, HUMAN, PHARMACEUTICAL AND FINANCIAL RESOURCES AND THEIR UTILIZATION IN REL TO THE COUNTRY'S HEALTH NEEDS.

3. PROGRESS STATEMENT:
THE PRELIMINARY REPORT HAS BEEN SUBMITTED INCLUDING THE CONCEPTUAL FRAMEWORK, SIX PRELIMINARY REPORTS AND THE WORKPLAN.

4. DATE PROGRESS STATEMENT SUBMITTED: 07/18/85

5. LIFE OF PROJECT RESEARCH COSTS: ($000) (A) AUTHORIZED: $1,330 (B) PLANNED: $1,330

PART B ALLOCATION OF RESEARCH FUNDS BY FISCAL YEAR- ACTUAL - - PLANNED OBLIGATIONS - - - -

6. RESEARCH BUDGET BY FISCAL YEAR ($000)

FY 1984	FY 1985	FY 1986	FY 1987	FY 1988
	$665	$665		

7. RESEARCH CATEGORIES (PERCENT OF RESEARCH BUDGET BY FY):

RESEARCH CATEGORY CODE	84 %	85 %	86 %	87 %	88 %
OTHER HEALTH		100	100		

8. PROJECT SITES (PERCENT OF RESEARCH BUDGET BY FY):

COUNTRY NAME	84 %	85 %	86 %	87 %	88 %
PERU		100	100		

9. IMPLEMENTING AGENCIES (PERCENT OF RESEARCH BUDGET BY FY):

AGENCY NAME	TYPE	84 %	85 %	86 %	87 %	88 %
SUNY/STONEYBROOK	UC10		100	100		

A.I.D. RESEARCH PROGRAM - PROJECT CODING SHEET

INQUIRE ITEM NO. 432
DATE THIS FORM PREPARED: 10/05/85 BUREAU: 05

PART A DESCRIPTION OF PROJECT AND RESEARCH COMPONENT

1. PROJECT NUMBER: 5270289. APPROPRIATION: SD L/G: G TYPE RESEARCH: APPLIED

OFFICE NAME: PERU SYMBOL: DR/PS

PROJECT TITLE: POLICY PLANNING/INST.DEV.

PROJECT OFFICER: JOHNSON, M

Delete

2. PURPOSE OF RESEARCH:
TO STUDY HIGH PRIORITY ISSUES IN ORDER TO PROVIDE SOUND BASIS FOR ANALYZING PRIVATE SECTOR POLICY ALTERNATIVES. STUDIES WILL ADDRESS MACROECONOMIC AND SECTORAL CONCERNS: LABOR MARKETS, INVESTMENT CONDITIONS, DEREGULATION ISSUES, TRADE.

3. PROGRESS STATEMENT:
PROJECT STILL IN DESIGN STAGE. PROJECT PAPER WILL BE WRITTEN IN JULY-AUGUST 1985. RESEARCH ACTIVITIES HAVE NOT YET BEEN SPECIFIED.

4. DATE PROGRESS STATEMENT SUBMITTED: 07/16/85

5. LIFE OF PROJECT RESEARCH COSTS: ($000) (A) AUTHORIZED: (B) PLANNED: $535

PART B ALLOCATION OF RESEARCH FUNDS BY FISCAL YEAR- ACTUAL - - PLANNED OBLIGATIONS - - - -

6. RESEARCH BUDGET BY FISCAL YEAR ($000) FY 1984 FY 1985 FY 1986 FY 1987 FY 1988

7. RESEARCH CATEGORIES (PERCENT OF RESEARCH BUDGET BY FY):

RESEARCH CATEGORY CODE	84 %	85 %	86 %	87 %	88 %

8. PROJECT SITES (PERCENT OF RESEARCH BUDGET BY FY):

COUNTRY NAME	84 %	85 %	86 %	87 %	88 %
PERU			100	100	

9. IMPLEMENTING AGENCIES (PERCENT OF RESEARCH BUDGET BY FY):

AGENCY NAME	TYPE	84 %	85 %	86 %	87 %	88 %

A.I.D. RESEARCH PROGRAM - PROJECT CODING SHEET

INQUIRE ITEM NO. 433
DATE THIS FORM PREPARED: 09/05/85 BUREAU: 05

PART A DESCRIPTION OF PROJECT AND RESEARCH COMPONENT

1. PROJECT NUMBER: 5270202. APPROPRIATION: FN L/G: G TYPE RESEARCH: DEVELOPMENT

OFFICE NAME: PERU SYMBOL: DARD/RD

PROJECT TITLE: LAND USE INVENTORY AND ENVIRONMENT PLNN

PROJECT OFFICER: DEESE, W

2. PURPOSE OF RESEARCH:
TO APPLY A GEOGRAPHIC INFORMATION SYSTEM TO THE MAPPING OF ENVIRONMENTAL PARAMETERS, COMPARISON OF LAND USE CAPABILITY AND IDENTIFICATION OF POLICY EVALUATION AND ANALYSIS NEEDS.

3. PROGRESS STATEMENT:
THE ORIGINAL PROJECT THAT STARTED IN 1982 INSTALLED A FUNCTIONAL GEOGRAPHIC INFORMATION SYSTEM. IN LATE 1984 A PROAG FOR A FOLLOW UP PROJECT WAS SIGNED AND ACTIVITIES ARE IN AN INITIAL STAGE.

4. DATE PROGRESS STATEMENT SUBMITTED: 07/12/85

5. LIFE OF PROJECT RESEARCH COSTS: ($000) (A) AUTHORIZED: $300 (B) PLANNED: $300

PART B ALLOCATION OF RESEARCH FUNDS BY FISCAL YEAR- ACTUAL - - PLANNED OBLIGATIONS - - - -

6. RESEARCH BUDGET BY FISCAL YEAR ($000)

FY 1984	FY 1985	FY 1986	FY 1987	FY 1988
$150	$150			

7. RESEARCH CATEGORIES (PERCENT OF RESEARCH BUDGET BY FY):

RESEARCH CATEGORY CODE	84 %	85 %	86 %	87 %	88 %
OTHER FNR (ENVIRONMENT & NATURAL RESOURCES)		5	80	15	

8. PROJECT SITES (PERCENT OF RESEARCH BUDGET BY FY):

COUNTRY NAME	84 %	85 %	86 %	87 %	88 %
PERU		5	80	15	

9. IMPLEMENTING AGENCIES (PERCENT OF RESEARCH BUDGET BY FY):

AGENCY NAME	TYPE	84 %	85 %	86 %	87 %	88 %
OFICINA NACIONAL DE EVALUACION/NAT.RECS	FM20		5	80	15	

109

A.I.D. RESEARCH PROGRAM - PROJECT CODING SHEET

INQUIRE ITEM NO. 434
DATE THIS FORM PREPARED: 10/04/85 BUREAU: 05

PART A DESCRIPTION OF PROJECT AND RESEARCH COMPONENT

1. PROJECT NUMBER: 5270277. APPROPRIATION: SD L/G: G TYPE RESEARCH: BASIC

OFFICE NAME: PERU SYMBOL: DRR

PROJECT TITLE: DISASTER RELIEF, REHAB, AND RECONSTRUCTI

PROJECT OFFICER: HIRSH, MH

2. PURPOSE OF RESEARCH:
TO FORM A COMMISSION TO STUDY THE METEOROLOGICAL AND HYDROLOGICAL EVENTS LEADING TO THE EL NINO PHENOMENON, SO THAT BETTER PREDICTIONS CAN BE MADE.

3. PROGRESS STATEMENT:
COMMISSION FORMED AND SHARING DATA; TWO REPORTS ISSUED.

4. DATE PROGRESS STATEMENT SUBMITTED: 07/16/85

5. LIFE OF PROJECT RESEARCH COSTS: ($000) (A) AUTHORIZED: $19 (B) PLANNED: $19

PART B ALLOCATION OF RESEARCH FUNDS BY FISCAL YEAR- ACTUAL - - PLANNED OBLIGATIONS - - - -

6. RESEARCH BUDGET BY FISCAL YEAR ($000)

FY 1984	FY 1985	FY 1986	FY 1987	FY 1988
$19				

7. RESEARCH CATEGORIES (PERCENT OF RESEARCH BUDGET BY FY):

RESEARCH CATEGORY CODE	84 %	85 %	86 %	87 %	88 %
OTHER RESEARCH (URBAN DEV, HOUSING, ETC)	19				

8. PROJECT SITES (PERCENT OF RESEARCH BUDGET BY FY):

COUNTRY NAME	84 %	85 %	86 %	87 %	88 %
PERU	19				

9. IMPLEMENTING AGENCIES (PERCENT OF RESEARCH BUDGET BY FY):

AGENCY NAME	TYPE	84 %	85 %	86 %	87 %	88 %
CONSEJO NACIONAL DE CIENCIA/TECHNOLOGIA	FM20	19				

INQUIRE ITEM NO. 435
DATE THIS FORM PREPARED: 10/05/85 BUREAU: 05

PART A DESCRIPTION OF PROJECT AND RESEARCH COMPONENT

1. PROJECT NUMBER: 5270161. APPROPRIATION: SH L/G: G TYPE RESEARCH: DEVELOPMENT

OFFICE NAME: PERU SYMBOL: HNE

PROJECT TITLE: PRE-SCHOOL ED AS A CATALYST FOR COMM DEV

PROJECT OFFICER: ROJAS, O

2. PURPOSE OF RESEARCH:
TO PROVIDE DESCRIPTIVE DATA REGARDING PROGRAMS FUNCTIONING AND IMPROVEMENT RECOMMENDATIONS, AS WELL AS SUMMATIVE DATA REGARDING THE PROJECT'S IMPACT ON PARTICIPATING CHILDREN, ADULTS AND COMMUNITIES, AND COST DATA.

3. PROGRESS STATEMENT:
RESEARCH IS COMPLETE. RESULTS HAVE BEEN REPORTED IN A SERIES OF DOCUMENTS PUBLISHED INTERNALLY IN EARLY 1985. RESULTS WILL BE PRESENTED AT A NATIONAL CONFERENCEIN JULY, 1985.

4. DATE PROGRESS STATEMENT SUBMITTED: 07/10/35

5. LIFE OF PROJECT RESEARCH COSTS: ($000) (A) AUTHORIZED: $105 (B) PLANNED: $105

PART B ALLOCATION OF RESEARCH FUNDS BY FISCAL YEAR- ACTUAL - - PLANNED OBLIGATIONS - - - -

6. RESEARCH BUDGET BY FISCAL YEAR ($000)

FY 1984	FY 1985	FY 1986	FY 1987	FY 1988
$105				

7. RESEARCH CATEGORIES (PERCENT OF RESEARCH BUDGET BY FY):

RESEARCH CATEGORY CODE	84 %	85 %	86 %	87 %	88 %
EDUCATION COMMUNICATIONS	100				

8. PROJECT SITES (PERCENT OF RESEARCH BUDGET BY FY):

COUNTRY NAME	84 %	85 %	86 %	87 %	88 %
PERU	100				

9. IMPLEMENTING AGENCIES (PERCENT OF RESEARCH BUDGET BY FY):

AGENCY NAME	TYPE	84 %	85 %	86 %	87 %	88 %
DR. ORALIA PUENTE	IN10					
DR. CRAIG LOFTIN	IN10	85				
DR. ELAINE KARP-TOLEDO	IN10					

DR. PATRICIA ENGLE	IN10	
GOVERNMENT OF PERU:ESAU HIDALGO	FM20	3
PRIVATE FIRMS PERU: CIPE	FM30	2
MARTHA LLANOS	IN10	
ELENA VALDIVIESO	IN10	
CLARO DE FERRARI	FM40	10
DR. OTTO FLORES	IN10	
MIGUEL CERECEDA	IN10	

A.I.D. RESEARCH PROGRAM - PROJECT CODING SHEET

INQUIRE ITEM NO. 436
DATE THIS FORM PREPARED: 10/05/85 BUREAU: 05

PART A DESCRIPTION OF PROJECT AND RESEARCH COMPONENT

1. PROJECT NUMBER: 5270230. APPROPRIATION: HE L/G: 3 TYPE RESEARCH: APPLIED

OFFICE NAME: PERU SYMBOL: HNE

PROJECT TITLE: INTEGRATED HEALTH AND FAMILY PLANNING

PROJECT OFFICER: LA ROSA, J

2. PURPOSE OF RESEARCH:
TO CONFIRM ATTITUDES, BELIEFS, AND CONCERNS ABOUT FAMILY PLANNING, ORAL REHYDRATION AND IMMUNIZATION IN ORDER TO DESIGN A MAS MEDIA CAMPAIGN. SUBSEQUENT RESEARCH WAS DONE ON RESPONSES TO THE COMMERCIAL SPOTS THAT WERE DEVELOPED.

3. PROGRESS STATEMENT:
COMPLETED IN FY 84.

4. DATE PROGRESS STATEMENT SUBMITTED: 07/18/85

5. LIFE OF PROJECT RESEARCH COSTS: ($000) (A) AUTHORIZED: $75 (B) PLANNED: $75

PART B ALLOCATION OF RESEARCH FUNDS BY FISCAL YEAR- ACTUAL - - PLANNED OBLIGATIONS - - - -

6. RESEARCH BUDGET BY FISCAL YEAR ($000)

FY 1984	FY 1985	FY 1986	FY 1987	FY 1988
$75				

7. RESEARCH CATEGORIES (PERCENT OF RESEARCH BUDGET BY FY):

RESEARCH CATEGORY CODE	84 %	85 %	86 %	87 %	88 %
POPULATION OPERATIONS RESEARCH	100				

8. PROJECT SITES (PERCENT OF RESEARCH BUDGET BY FY):

COUNTRY NAME	84 %	85 %	86 %	87 %	88 %
PERU	100				

9. IMPLEMENTING AGENCIES (PERCENT OF RESEARCH BUDGET BY FY):

AGENCY NAME	TYPE	84 %	85 %	86 %	87 %	88 %
CARLOS MICHELSEN & CIA.	FM30	66				
ESCUELA SUPERIOR/ADMINISTRACION/NEGOCIOS	FM10	20				
LATINO AMERICANA DE INVESTIGACIONES	FM30	14				

INQUIRE ITEM NO. 437
DATE THIS FORM PREPARED: 10/05/85 BUREAU: 05

PART A DESCRIPTION OF PROJECT AND RESEARCH COMPONENT

1. PROJECT NUMBER: 527023D. APPROPRIATION: HE L/G: G TYPE RESEARCH: APPLIED

OFFICE NAME: PERU SYMBOL: HNE

PROJECT TITLE: CONTRACEPTIVE SOCIAL MARKETING

PROJECT OFFICER: DANART, A

2. PURPOSE OF RESEARCH:
RESEARCH WILL FORM THE BASIS OF DECISION-MAKING OVER THE LOP REGARDING KNOWLEDGE, ATTITUDE, AND PRACTICE IN FAMILY PLANNING. IT WILL CONFIRM OR REFUTE THE MARKETING STRATEGY AND ACCESS MEDIA CAMPAIGN THAT WILL BE DESIGNED AS A RESULT.

3. PROGRESS STATEMENT:
RESEARCH WILL BE INITIATED IN FY 85.

4. DATE PROGRESS STATEMENT SUBMITTED: 07/18/85

5. LIFE OF PROJECT RESEARCH COSTS: ($000) (A) AUTHORIZED: $175 (B) PLANNED: $175

PART B ALLOCATION OF RESEARCH FUNDS BY FISCAL YEAR- ACTUAL - - PLANNED OBLIGATIONS - - - -

6. RESEARCH BUDGET BY FISCAL YEAR ($000)

FY 1984	FY 1985	FY 1986	FY 1987	FY 1988
$0	$75	$50	$25	

7. RESEARCH CATEGORIES (PERCENT OF RESEARCH BUDGET BY FY):

RESEARCH CATEGORY CODE	84 %	85 %	86 %	87 %	88 %
POPULATION OPERATIONS RESEARCH	0	100	100	100	

8. PROJECT SITES (PERCENT OF RESEARCH BUDGET BY FY):

COUNTRY NAME	84 %	85 %	86 %	87 %	88 %
PERU	0	100	100	100	

9. IMPLEMENTING AGENCIES (PERCENT OF RESEARCH BUDGET BY FY):

AGENCY NAME	TYPE	84 %	85 %	86 %	87 %	88 %
MARKET RESEARCH FIRM TO BE SELECTED	FM30	0	100	100	100	

119

A.I.D. RESEARCH PROGRAM - PROJECT CODING SHEET

INQUIRE ITEM NO. 438
DATE THIS FORM PREPARED: 10/05/85 BUREAU: 05

PART A DESCRIPTION OF PROJECT AND RESEARCH COMPONENT

1. PROJECT NUMBER: 5270285. APPROPRIATION: HE L/G: 3 TYPE RESEARCH: INSTITUTION BUILDING

OFFICE NAME: PERU SYMBOL: HNE

PROJECT TITLE: IMPROVED HEALTH SECTOR EFFICIENCY

PROJECT OFFICER: PARKER, NJ

Delete

2. PURPOSE OF RESEARCH:
TO INCREASE THE EFFICIENCY AND VIABILITY OF THE HEALTH CARE SYSTEM.

3. PROGRESS STATEMENT:
PROJECT NOT YET AUTHORIZED.

4. DATE PROGRESS STATEMENT SUBMITTED: 07/18/85

5. LIFE OF PROJECT RESEARCH COSTS: ($000) (A) AUTHORIZED: (B) PLANNED: $1,500

PART B ALLOCATION OF RESEARCH FUNDS BY FISCAL YEAR- ACTUAL - - PLANNED OBLIGATIONS - - - -

6. RESEARCH BUDGET BY FISCAL YEAR ($000)

FY 1984	FY 1985	FY 1986	FY 1987	FY 1988
			$1,500	

7. RESEARCH CATEGORIES (PERCENT OF RESEARCH BUDGET BY FY):

RESEARCH CATEGORY CODE	84 %	85 %	86 %	87 %	88 %
OTHER HEALTH				100	

8. PROJECT SITES (PERCENT OF RESEARCH BUDGET BY FY):

COUNTRY NAME	84 %	85 %	86 %	87 %	88 %
PERU				100	

9. IMPLEMENTING AGENCIES (PERCENT OF RESEARCH BUDGET BY FY):

AGENCY NAME	TYPE	84 %	85 %	86 %	87 %	88 %
MINISTRY OF HEALTH	FM20				100	

BEST AVAILABLE

115

INQUIRE ITEM NO. 441
DATE THIS FORM PREPARED: 10/05/85 BUREAU: 05

PART A DESCRIPTION OF PROJECT AND RESEARCH COMPONENT

1. PROJECT NUMBER: 5270293. APPROPRIATION: SD L/G: G TYPE RESEARCH: BASIC

OFFICE NAME: PERU SYMBOL: DR/PS

PROJECT TITLE: POLICY PLANNING AND INST DEV (ILD)

PROJECT OFFICER: JOHNSON, M

2. PURPOSE OF RESEARCH:
TO DEVELOP THE INFORMATION BASE NEEDED TO CONDUCT ANALYSES ON THE INFORMAL SECTOR, AND ON THE ECONOMIC AND LEGAL RELATIONSHIPS BETWEEN THE FORMAL AND INFORMAL SECTOR.

3. PROGRESS STATEMENT:
ON 6/30/85 ILD SIGNED A GRANT WITH USAID/PERU FOR $500,000 AND HAS PRODUCED ANALYSIS AND REVISIONS OF OFFICIAL DOCUMENTAL PROCEDURES IN DEFENSE OF THE INFORMAL SECTOR. ILD HAS PRODUCED QUANTITATIVE ANALYSIS OF THE HOUSING, COMMERCE, TRANSP

4. DATE PROGRESS STATEMENT SUBMITTED: 07/16/85

5. LIFE OF PROJECT RESEARCH COSTS: ($000) (A) AUTHORIZED: $357 (B) PLANNED: $717

PART B ALLOCATION OF RESEARCH FUNDS BY FISCAL YEAR- ACTUAL - - PLANNED OBLIGATIONS - - - -

6. RESEARCH BUDGET BY FISCAL YEAR ($000)

FY 1984	FY 1985	FY 1986	FY 1987	FY 1988
	$357	$230	$130	

7. RESEARCH CATEGORIES (PERCENT OF RESEARCH BUDGET BY FY):

RESEARCH CATEGORY CODE	84 %	85 %	86 %	87 %	88 %
OTHER RESEARCH (URBAN DEV, HOUSING, ETC)		100	100	100	

8. PROJECT SITES (PERCENT OF RESEARCH BUDGET BY FY):

COUNTRY NAME	84 %	85 %	86 %	87 %	88 %
PERU		100	100	100	

9. IMPLEMENTING AGENCIES (PERCENT OF RESEARCH BUDGET BY FY):

AGENCY NAME	TYPE	84 %	85 %	86 %	87 %	88 %
INSTITUTO LIBERTAD Y DEMOCRACIA	PV10		100	100	100	

INQUIRE ITEM NO. 451
DATE THIS FORM PREPARED: 10/06/85 BUREAU: 05

PART A DESCRIPTION OF PROJECT AND RESEARCH COMPONENT

1. PROJECT NUMBER: 5270166. APPROPRIATION: FN L/G: G TYPE RESEARCH: DEVELOPMENT

OFFICE NAME: PERU SYMBOL: OARD/RD

PROJECT TITLE: ETHNOBOTANY OF THE PALCAZU VALLEY

PROJECT OFFICER: SUGRUE, WF

2. PURPOSE OF RESEARCH:
TO DETERMINE AND DESCRIBE THE USE OF TRADITIONALLY USED PLANTS IN THE FARMING AND FORESTRY MANAGEMENT SYSTEMS OF THE INDIGENOUS PEOPLES OF THE PALCAZU VALLEY.

3. PROGRESS STATEMENT:
NOTABLE WITH DETERMINATION OF SPECIES BY HOUSEHOLD CULTIVATION AND AS CROPS. UNDEREXPLOITED PLANTS HAVE BEEN COLLECTED AND ARE BEING EVALUATED.

4. DATE PROGRESS STATEMENT SUBMITTED: 06/17/85

5. LIFE OF PROJECT RESEARCH COSTS: ($000) (A) AUTHORIZED: $20 (B) PLANNED: $20

PART B ALLOCATION OF RESEARCH FUNDS BY FISCAL YEAR- ACTUAL - - PLANNED OBLIGATIONS - - - -

6. RESEARCH BUDGET BY FISCAL YEAR ($000)

FY 1984	FY 1985	FY 1986	FY 1987	FY 1988
$6	$9	$5		

7. RESEARCH CATEGORIES (PERCENT OF RESEARCH BUDGET BY FY):

RESEARCH CATEGORY CODE	84 %	85 %	86 %	87 %	88 %
OTHER CROPS (INCLUDING FERTILIZERS)	100	100	100		

8. PROJECT SITES (PERCENT OF RESEARCH BUDGET BY FY):

COUNTRY NAME	84 %	85 %	86 %	87 %	88 %
PERU	6	9	5		

9. IMPLEMENTING AGENCIES (PERCENT OF RESEARCH BUDGET BY FY):

AGENCY NAME	TYPE	84 %	85 %	86 %	87 %	88 %
JAN SALICK	IN10	100	100	100		

INQUIRE ITEM NO. 494
DATE THIS FORM PREPARED: 11/15/85 BUREAU: 05

PART A DESCRIPTION OF PROJECT AND RESEARCH COMPONENT

1. PROJECT NUMBER: 5273169. APPROPRIATION: SD L/G: G TYPE RESEARCH: APPLIED

OFFICE NAME: PERU SYMBOL: DR/PS

PROJECT TITLE: FOPEX EXPORT PRODUCT STUDY

PROJECT OFFICER: JOHNSON, M

2. PURPOSE OF RESEARCH:
TO STUDY EXPORTS WHICH COMBINE UNIQUE PERUVIAN MATERIALS AND SKILLS, ESPECIALLY IN THE AREAS OF GARMENTS AND HOME FURNISHINGS. THE STUDY WILL FOCUS ON INNOVATIVE UTILIZATION OF TRADITIONAL CRAFT SKILLS AND MATERIALS AS A BASIS FOR NON-TRAD

3. PROGRESS STATEMENT:
ITIONAL EXPORT PROMOTION. AID/PERU HAS COMMITTED $35,000 TO FOPEX FOR STUDIES TO BE USED AS A BASIS FOR EXPORT PROMOTION. $17,500 WAS SPENT ON RESEARCH WHICH CONCLUDED WITH A SUCCESSFUL SHOW OF PROTOTYPES WITH HIGH EXPORT POTENTIAL AND A W

4. DATE PROGRESS STATEMENT SUBMITTED: 07/16/85

5. LIFE OF PROJECT RESEARCH COSTS: ($000) (A) AUTHORIZED: $30 (B) PLANNED: $30

PART B ALLOCATION OF RESEARCH FUNDS BY FISCAL YEAR- ACTUAL - - PLANNED OBLIGATIONS - - - -

6. RESEARCH BUDGET BY FISCAL YEAR ($000)

FY 1984	FY 1985	FY 1986	FY 1987	FY 1988
	$17	$12		

7. RESEARCH CATEGORIES (PERCENT OF RESEARCH BUDGET BY FY):

RESEARCH CATEGORY CODE	84 %	85 %	86 %	87 %	88 %
OTHER RESEARCH (URBAN DEV, HOUSING, ETC)		60	40		

8. PROJECT SITES (PERCENT OF RESEARCH BUDGET BY FY):

COUNTRY NAME	84 %	85 %	86 %	87 %	88 %
PERU		100	100		

9. IMPLEMENTING AGENCIES (PERCENT OF RESEARCH BUDGET BY FY):

AGENCY NAME	TYPE	84 %	85 %	86 %	87 %	88 %
FOPEX(NON-TRAD EXPORT PROMO FUND)	FM20		100	100		

118

A.I.D. RESEARCH PROGRAM - PROJECT CODING SHEET

INQUIRE ITEM NO. 495
DATE THIS FORM PREPARED: 11/15/85 BUREAU: 05

PART A DESCRIPTION OF PROJECT AND RESEARCH COMPONENT

1. PROJECT NUMBER: 5270272. APPROPRIATION: EH L/G: G TYPE RESEARCH: APPLIED

OFFICE NAME: PERU SYMBOL: DR/PS

PROJECT TITLE: PRIVATE SECTOR MANAGEMENT IMPROVEMENT

PROJECT OFFICER: JOHNSON, M

2. PURPOSE OF RESEARCH:
TO GAIN KNOWLEDGE AND UNDERSTANDING OF THE MANAGEMENT TRAINING NEEDS THAT ARE REQUIRED OF PROVATE ENTERPORSES OF PERU, ESPECIALLY IN THE SMALL BUSINESS, AGRI-BUSINESS, AND EXPORT BUSINESS SECTORS.

3. PROGRESS STATEMENT:
PROJECT EXPECTED TO BE OBLIGATED BY 9/30/85. MISSION IN PROCESS OF SELECTING THE PRIME RECIPIENT OF A COOPERATIVE AGREEMENT WITH AID/PERU WHO WILL ORGANIZE RESEARCH ACTIVITIES.

4. DATE PROGRESS STATEMENT SUBMITTED: 07/16/85

5. LIFE OF PROJECT RESEARCH COSTS: ($000) (A) AUTHORIZED: $365 (B) PLANNED: $365

PART B ALLOCATION OF RESEARCH FUNDS BY FISCAL YEAR- ACTUAL - - PLANNED OBLIGATIONS - - - -

6. RESEARCH BUDGET BY FISCAL YEAR ($000)

FY 1984	FY 1985	FY 1986	FY 1987	FY 1988
	$195	$153	$207	

7. RESEARCH CATEGORIES (PERCENT OF RESEARCH BUDGET BY FY):

RESEARCH CATEGORY CODE	84 %	85 %	86 %	87 %	88 %
OTHER PRICING POLICIES (COMMODITIES, FOREIGN EXCHANGE, OTHER INPUT BESIDES CREDIT)		32	32	32	
FORMAL EDUCATION		68	68	68	

8. PROJECT SITES (PERCENT OF RESEARCH BUDGET BY FY):

COUNTRY NAME	84 %	85 %	86 %	87 %	88 %
PERU	100	100	100	100	
PERU	100	100	100	100	

9. IMPLEMENTING AGENCIES (PERCENT OF RESEARCH BUDGET BY FY):

AGENCY NAME	TYPE	84 %	85 %	86 %	87 %	88 %

UNIVERSITY OF PIURA	FM10
ESAN(GRAD SCHOOL OF BUSINESS AD.)	FM10
U. OF THE PACIFIC	UC10
THE ASSOCIATION OF EXPORTERS(ADEX)	PV10
U. OF THE PACIFIC	UC10

A.I.D. RESEARCH PROGRAM - PROJECT CODING SHEET

INQUIRE ITEM NO. 497
DATE THIS FORM PREPARED: 11/15/85 BUREAU: 05

PART A DESCRIPTION OF PROJECT AND RESEARCH COMPONENT

1. PROJECT NUMBER: 5270166. APPROPRIATION: FN L/G: G TYPE RESEARCH: DEVELOPMENT

OFFICE NAME: PERU SYMBOL: DARD/RD

PROJECT TITLE: POST HARVEST STORAGE OF CASSAVA

PROJECT OFFICER: SUGRUE, W

2. PURPOSE OF RESEARCH:
FIELD TESTING OF POST HARVEST STORAGE TECHNIQUE FOR PROLONGING STORAGE PERIOD OF CASSAVE.

3. PROGRESS STATEMENT:
REPORT PREPARED WITH COST ANALYSIS, MARKET STUDIES AND FOLLOWING RECOMMENDATIONS.

4. DATE PROGRESS STATEMENT SUBMITTED: 05/17/85

5. LIFE OF PROJECT RESEARCH COSTS: ($000) (A) AUTHORIZED: $3 (B) PLANNED: $3

PART B ALLOCATION OF RESEARCH FUNDS BY FISCAL YEAR- ACTUAL - - PLANNED OBLIGATIONS - - - -

6. RESEARCH BUDGET BY FISCAL YEAR ($000)

FY 1984	FY 1985	FY 1986	FY 1987	FY 1988
	$3			

7. RESEARCH CATEGORIES (PERCENT OF RESEARCH BUDGET BY FY):

RESEARCH CATEGORY CODE	84 %	85 %	86 %	87 %	88 %
ROOTS & TUBERS		100			

8. PROJECT SITES (PERCENT OF RESEARCH BUDGET BY FY):

COUNTRY NAME	84 %	85 %	86 %	87 %	88 %
PERU		100			

9. IMPLEMENTING AGENCIES (PERCENT OF RESEARCH BUDGET BY FY):

AGENCY NAME	TYPE	84 %	85 %	86 %	87 %	88 %
CENTRO DE INVESTIGACION PARA LA AG TROP	IR10		100			

A.I.D. RESEARCH PROGRAM - PROJECT CODING SHEET

INQUIRE ITEM NO. 498
DATE THIS FORM PREPARED: 11/15/85 BUREAU: 05

PART A DESCRIPTION OF PROJECT AND RESEARCH COMPONENT

1. PROJECT NUMBER: 5270240. APPROPRIATION: FN L/G: L TYPE RESEARCH: DEVELOPMENT
   OFFICE NAME: PERU SYMBOL: OARD/RD
   PROJECT TITLE: CENTRAL SELVA RESOURCE MANAGEMENT
   PROJECT OFFICER: SUGRUE, W
2. PURPOSE OF RESEARCH:
   TO TEST AND INSTITUTIONALIZE METHODOLOGIES TO PROMOTE SUSTAINED PRODUCTIVIEY IN HIGH JUNGLE.
3. PROGRESS STATEMENT:
   PROJECT WELL INTO THIRD YEAR OF IMPLEMENTING FORESTRY, AGRICULTURE, AND LIVESTOCK ACTIVITIES.
4. DATE PROGRESS STATEMENT SUBMITTED: 08/17/85
5. LIFE OF PROJECT RESEARCH COSTS: ($000) (A) AUTHORIZED: $980 (B) PLANNED: $980

PART B ALLOCATION OF RESEARCH FUNDS BY FISCAL YEAR- ACTUAL - - PLANNED OBLIGATIONS - - - -

6. RESEARCH BUDGET BY FISCAL YEAR ($000)

FY 1984	FY 1985	FY 1986	FY 1987	FY 1988
$95	$135	$390	$310	

7. RESEARCH CATEGORIES (PERCENT OF RESEARCH BUDGET BY FY):

RESEARCH CATEGORY CODE	84 %	85 %	86 %	87 %	88 %
FORESTRY, AGRO-FORESTRY, FUELWOOD	15	20	35	30	
OTHER CROPS (INCLUDING FERTILIZERS)	65	60	55	50	
SMALL RUMINANTS	12	10	5	5	
OTHER LIVESTOCK	8	10	5	5	

8. PROJECT SITES (PERCENT OF RESEARCH BUDGET BY FY):

COUNTRY NAME	84 %	85 %	86 %	87 %	88 %
PERU	100	100	100	100	

9. IMPLEMENTING AGENCIES (PERCENT OF RESEARCH BUDGET BY FY):

AGENCY NAME	TYPE	84 %	85 %	86 %	87 %	88 %
PICHIS/PALCAZU SPECIAL PROJECT	FM20	100	100	100	100	

122

A.I.D. RESEARCH PROGRAM - PROJECT CODING SHEET

INQUIRE ITEM NO. 499
DATE THIS FORM PREPARED: 11/15/85 BUREAU: 05

PART A DESCRIPTION OF PROJECT AND RESEARCH COMPONENT

1. PROJECT NUMBER: 5270293. APPROPRIATION: SD L/G: G TYPE RESEARCH: APPLIED

OFFICE NAME: PERU SYMBOL: DR/PS

PROJECT TITLE: POLICY PLANNING AND INST. DEV

PROJECT OFFICER: JOHNSON, M

2. PURPOSE OF RESEARCH:
TO STUDY HIGH PRIORITY ISSUES TO PROVIDE A SOUND BASIS FOR ANALYZING PRIVATE SECTOR POLICY ALTERNATIVES. STUDIES WILL ADDRESS MACROECONOMIC AND SECTORAL CONCERNS, EG, LABOR MARKETS INVESTMENT CONDITIONS, DEREGULATION ISSUES, TRADE, ETC.

3. PROGRESS STATEMENT:
PROJECT IS STILL IN THE DESIGN STAGE. PROJECT PAPER WILL BE WRITTEN IN 8/85. RESEARCH ACTIVITIES NOT YET SPECIFIED.

4. DATE PROGRESS STATEMENT SUBMITTED: 07/16/85

5. LIFE OF PROJECT RESEARCH COSTS: ($000) (A) AUTHORIZED: (B) PLANNED: $585

PART B ALLOCATION OF RESEARCH FUNDS BY FISCAL YEAR- ACTUAL - - PLANNED OBLIGATIONS - - - -

6. RESEARCH BUDGET BY FISCAL YEAR ($000)

	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988

7. RESEARCH CATEGORIES (PERCENT OF RESEARCH BUDGET BY FY):

RESEARCH CATEGORY CODE	84 %	85 %	86 %	87 %	88 %

8. PROJECT SITES (PERCENT OF RESEARCH BUDGET BY FY):

COUNTRY NAME	84 %	85 %	86 %	87 %	88 %
PERU			100	100	

9. IMPLEMENTING AGENCIES (PERCENT OF RESEARCH BUDGET BY FY):

AGENCY NAME	TYPE	84 %	85 %	86 %	87 %	88 %