

# **Annual Budget Submission**

**FY 1988**

## **DJIBOUTI**

BEST AVAILABLE



**May 1986**

**Agency for International Development  
Washington, D.C.**

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DJIBOUTI  
 FY 1988 ANNUAL BUDGET SUBMISSION  
 (AFR/EA)

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FY 1988 ANNUAL BUDGET SUBMISSION  
 TABLE III - PROJECT OBLIGATIONS BY APPROPRIATION (\$000)  
 Country: DJIBOUTI - 603

APPROPRIATION ACCOUNT			FY 86	FY 87	FY 88
PROJECT No.	TITLE	L/G	ESTIMATE	ESTIMATE	AAPL
ECONOMIC SUPPORT FUND					
603-0015	FISHERIES DVL, II	G	898	---	---
603-0020	HOUSING URBAN DVL	G	2,052	1,448	---
603-0022	NON-PROJECT ASSISTANCE	G	---	3,527	5,000
698-0433.28	AMDP II BUY-IN	G	375	---	---
698-0510.03	LOCAL COST SUP.PRG.(PDS)	G	25	25	---
	TOTALS		3,350	5,000	5,000
	GRANTS		3,350	5,000	5,000
	LOANS		---	---	---



AFRICA BUREAU TABLE I  
ACTUAL MANAGEMENT UNITS REQUIRED FOR MISSION AND PROJECT ADMINISTRATION - FY-86  
(In person months per year)

	<u>U.S. PERSONNEL</u>		<u>FOREIGN SERVICE NATIONALS</u>		<u>THIRD COUNTRY NATIONALS</u>		<u>AID/M-TDY</u>	<u>TOTALS</u>
	<u>USDH</u>	<u>OE Funded</u>	<u>FSNDH</u>	<u>OE Funded</u>	<u>TCNDH</u>	<u>OE Funded</u>		
<u>ADMINISTRATIVE FUNCTIONS</u>								
Program Management	12		12				1/2	24 1/2
Financial Management			6					6
Administrative Management			6	12		12		30
<u>PORTFOLIO FUNCTIONS</u>								
<u>BILATERAL PROJECTS</u>								
603-0013 ENERGY INIT								32
603-0015 FISHERIES DVL II								48
603-0017 HUMAN RSCES DVL II								10
603-0020 HOUSING/URBAN DVL								1/2
603-0022 NON-PROJECT ASSIST								1/2 *
							1	2
<u>REGIONAL PROJECTS</u>								
<u>CENTRALLY FUNDED</u>								
<u>DISASTER</u>								
<u>REFUGEES</u>								
<u>FOOD FOR PEACE</u>								
<u>LOCAL CURRENCY</u>								
<u>OTHER</u>								

\* RHUDO



AFRICA BUREAU TABLE I  
ACTUAL MANAGEMENT UNITS REQUIRED FOR MISSION AND PROJECT ADMINISTRATION - FY-86  
(In person months per year)

	<u>U.S. PERSONNEL</u>		<u>FOREIGN SERVICE NATIONALS</u>		<u>THIRD COUNTRY NATIONALS</u>		<u>AID/W-TDY</u>	<u>TOTALS</u>		
	<u>USDH</u>	<u>OE Funded</u>	<u>Project</u>	<u>FSNDH</u>	<u>OE Funded</u>	<u>Project</u>			<u>TCNDH</u>	<u>OE Funded</u>
<u>ADMINISTRATIVE FUNCTIONS</u>										
Program Management	12			12			1/2	24	1/2	
Financial Management				6				6		
Administrative Management				6	12			30		
<u>PORTFOLIO FUNCTIONS</u>										
<u>BILATERAL PROJECTS</u>										
603-0013 ENERGY INIT			8					32		1
603-0015 FISHERIES DVL II			12					48		4
603-0017 HUMAN RSCS DVL II			10					10	1/2	
603-0020 HOUSING/URBAN DVL								1/2	1/2	
603-0022 NON-PROJECT ASSIST								1	1	1
<u>REGIONAL PROJECTS</u>										
<u>CENTRALLY FUNDED</u>										
<u>DISASTER</u>										
<u>REFUGEES</u>										
<u>FOOD FOR PEACE</u>										
<u>LOCAL CURRENCY</u>										
<u>OTHER</u>										

\* RHUDO

AFRICA BUREAU TABLE II  
 FY 1988 ANNUAL BUDGET SUBMISSION  
 MODIFICATIONS TO AUTHORIZED & PLANNED  
 LIFE OF PROJECT COST & PROJECT COMPLETION DATE

<u>Project Number</u>	<u>Project Name</u>	<u>Date of Initial Obligation</u>	<u>Authorized</u>		<u>Current LOP</u>	<u>Proposed Amendment To LOP (\$)</u>	<u>Original</u>	
			<u>LOP (\$)</u>	<u>In Proj. Agmt.</u>			<u>PACD In Proj. Agmt.</u>	<u>Proposed PACD</u>
603-0015	FISHERIES DEVELOPMENT II	5/84	2,998,000	3,297,800	3,298,000	6/87	9/88	9/88

AFRICA BUREAU TABLE III  
CURRENT YEAR PROJECT ASSISTANCE AND PIPELINE SUMMARY  
 (includes DA and ESF activities)  
 AS OF MARCH 31, 1986

<u>Project Number</u>	<u>Project Name</u>	(A) <u>Obligated To Date/ Functional Account</u>	(B) <u>Accruals and Expenditures</u>	(C) <u>Pipeline</u>	(D) <u>Funds Committed</u>	(E) <u>Funds Uncommitted</u>	<u>Remarks</u>
<u>I. Development Assistance</u>							
698-0433.28	AMDP II	669,000 (EHR)	612,819	56,181	8,405	47,776	
<u>II. Economic Support Fund</u>							
603-0013	ENERGY INITIATIVES	4,000,000	3,113,486	886,514	581,064	305,450	(E) includes 240,000 earmark transfer to GROD.
603-0015	FISHERIES DEVELOPMENT II	2,400,000	1,005,627	1,394,373	12,807	1,381,566	(E) includes 1,277,000 pending AID/W contracting action under FY85 PIO/T
603-0017	HUMAN RESOURCE DVL. II	1,900,000	1,128,033	771,967	771,967	- 0 -	
603-0020	HOUSING + URBAN DEVELOPMENT	2,000,000	383,000	1,617,000	828,148	788,852	
<b>Totals:</b>		<b>10,969,000</b>	<b>6,242,965</b>	<b>4,726,035</b>	<b>2,202,391</b>	<b>2,523,644</b>	

AFRICA BUREAU TABLE IV  
FY 1988 ANNUAL BUDGET SUBMISSION

PVO ACTIVITY

<u>Project</u>	<u>Project Name</u>	<u>PVO Name</u> <u>(US/Non US)</u>	<u>Functional Account</u>	<u>Span of PVO LOP</u>	<u>PVO LOP For Total Project and % of Total</u>	<u>FY-86 Obligations</u>	<u>FY-87 Obligations</u>	<u>FY-88 Obligations</u>
603-0017	HUMAN RSCES DVL II (B)	IHAP/US	ESF	85-88	1,900,000/100%	- 0 -	- 0 -	- 0 -

AFRICA BUREAU TABLE V  
FY 1988 ANNUAL BUDGET SUBMISSION

PRIVATE SECTOR ACTIVITIES

<u>Project</u>	<u>Project Name</u>	<u>Implementing Organization (US/Non US)</u>	<u>Functional Account</u>	<u>Private Sector LOP Span</u>	<u>Priv. Sec. LOP Total Project and % of Total</u>	<u>FY-86 Obligations</u>	<u>FY-87 Obligations</u>	<u>FY-88 Obligations</u>
603-0015	FISHERIES DVL II (B)	Non US	ESF	84-88	1,000,000/30%	898,000	-	-
603-0020	HOUSING/URBAN DVL (B)	Non US	ESF	84-89	500,000/ 9%	2,052,000	1,448,000	-
603-0022	NON-PROJECT ASSISTANCE (B)	Non US	ESF	87-88	1,000,000/12%	- 0 -	3,527,000	5,000,000

AFRICA BUREAU TABLE VI  
 FY 1988 ANNUAL BUDGET SUBMISSION

REGIONAL AND CENTRALLY FUNDED ACTIVITIES

<u>Project</u>	<u>Project Name</u>	<u>Organization Implementing (US/Non US)</u>	<u>Functional Account</u>	<u>LOP (yrs)</u>	<u>LOP (\$000)</u>	<u>FY-86 Obligations</u>	<u>FY-87 Obligations</u>	<u>FY-88 Obligations</u>

I. Directly Related To Mission Portfolio:

CHILD SURVIVAL GRANT	UNICEF	DA	3	700,000	- 0 -	- 0 -	- 0 -
PRIMARY HEALTH	PRITECH	DA	3	?	?	?	?

The PRITECH activity supports the Child Survival Grant to UNICEF. Although the Mission portfolio has no health sector component, the UNICEF/PRITECH/activity is "directly related to Mission portfolio" based on its role in the country program strategy geared to the political imperatives of US/Djibouti relations.

698-0433.28	ANOP (AFGRAD)	AAI	DA	5	?	?	?	?
-------------	---------------	-----	----	---	---	---	---	---

Although a number of AFGRAD candidates have been interviewed, no selections have yet taken place.

II. Indirectly Related To Mission Portfolio:

NONE

III. Not Related To Mission Portfolio:

NONE

AFRICA BUREAU TABLE VII  
FY 1988 ANNUAL BUDGET SUBMISSION

EVALUATION PLAN

Project: 603-0015 FISHERIES DEVELOPMENT II

Date of Last Evaluation: N.A.

Dates of Proposed Evaluation: 11/86

Reason/Issues to be addressed: Mid-project evaluation: Graduation of Project into NPA mode.

Funding Source: Project

Level of Funding: \$10,000

USAID Person Days: 2

AID/W technician days: 10

REDSO PDO days: 6

AID PROGRAM IN FY 1988  
ANNUAL BUDGET SUBMISSION  
TABLE V - PROPOSED PROGRAM RANKING

DECISION UNIT: 603 DJIBOUTI

RANK	PROJECT	TITLE	NEW/ CONT	LOAN/ GRANT	PROGRAM FUNDING (\$000)		
					APPROP	INCR	CUM
1	603-0022	NON-PROJECT ASSISTANCE	O	G	ESF	5,000	8,127

FY 1988 ANNUAL BUDGET SUBMISSION  
LOCAL CURRENCY USE PLAN

AID Country strategy calls for the Djibouti program portfolio to phase over gradually to non-project assistance (NPA) as current projects reach PACD. NPA in the form of an ESF cash transfer will generate local currency, which will be used primarily to finance sector initiatives building on the institutional infrastructure created by former AID projects and the efforts of other donors.

It is anticipated that \$3,527,000 of local currency will be generated in FY 1987 and \$4.6 Million in FY 1988.

A portion of the local currency generated may be used to finance the establishment and operation of a local coordination/liaison office, which would provide program support to the GROD, the US Embassy in Djibouti and REDSO. Conceivably, depending upon the modalities of such an entity, financial support for such an office could take the form of a Trust Fund.

FY 1988 ANNUAL BUDGET SUBMISSION  
TABLE VI - Expenditures of Local Currency Generations  
(all in the U.S. dollar equivalents, and in \$ Thousands)

<u>Source/Purpose</u>	<u>1985</u> <u>ACTUAL</u>	<u>1986</u> <u>ESTIMATE</u>	<u>1987</u> <u>PLANNED</u>	<u>1988</u> <u>PROPOSED</u>
I. <u>ECONOMIC SUPPORT FUND</u>				
A. Public Development Activities	- 0 -	- 0 -	1,500	2,750
1. Energy Sector Development			650	900
2. Fisheries Sector Development			350	500
3. Housing/Urban Development			350	1,000
4. Local Coordination/Liaison Office (Program Support)			150	350
B. Private Sector Programs				
NONE				
C. Public Sector Recurrent Budget				
NONE				
D. AID Operating Expenses (Trust Funds)				
NONE (See Local Currency Use Plan)				

TABLE VIII

OPERATING EXPENSE NARRATIVE

Section A - Management Improvements

During the past year, the Office of the AID Representative in Djibouti has been reduced from a two USDH post to the person of the AID Representative. Management improvement objectives and practices have been, and will continue to be, directed toward maintaining the quality of program implementation in the face of workload requirements. The AID Representative will continue to organize his time and efforts to obtain optimum effectiveness given the circumstances. Ever greater reliance is placed on a small local staff providing administrative, logistical and programmatic support. On-the-job training is a continual enterprise as the AID Representative shares appropriate duties with the local staff, the long-term goal being to increase the quality and quantity of work performed by each individual.

The introduction of automation equipment has resulted in a major management improvement in USAID's operations. This equipment, coupled with the experience gained by USAID staff in its operation, has considerably improved the quality of work produced.

Overall, management improvements can be termed as "doing more with the same funds and a fifty percent reduction in USDH staff."

Section B - Trust Funds

Historically, there have been no local counterpart funds generated, from which a Trust Fund could be established to cover AID operating expenses. The beginning of the non-project assistance (NPA) program in FY 1987 will generate local counterpart funds. Conceivably consideration could be given to establishing a Trust Fund to support the operations of an AID office in Djibouti. It is presently planned, however, that the AID office will close down during the course of FY 1988.

Under the circumstances, the establishment of a Trust Fund is not projected. From another perspective, it is contemplated that a portion of the counterpart funds generated by NPA may be designated by the host government for funding the personnel and operations of a possible local coordination/liaison office of some sort. Conceivably, depending upon the modalities of such an entity, financial support for that office, or an in-country REDSO program support mechanism, could take the form of a Trust Fund. In any case, any planning along these lines will require AID/W policy guidance, including approval of the NPA PAIP.

### Section C - Justification for Funding Changes

Budgetary requirements will increase in FY1987. The major change will occur in the U500 function. As a result of FBO construction plans, AID has been required to vacate its previous offices on the embassy compound. AID has taken up quarters at an independent location provided to us, initially, under embassy lease. During the course of FY 1987, AID will need to renew the lease with its own funds. In addition, at the outset of FY 1987 AID will be solely responsible for meeting ancillary expenses for utilities, maintenance, guard service, etc. Given the increased emphasis being placed on security considerations, there will, also, be a modest increase in the U400 function to cover the expense of residential guard service, an item not previously funded.

### Section D - Workyear Authorizations

Workyear levels provided by State 154455 show no USDH or FSN for FY1988. On the other hand, previous policy guidance has indicated that the AID office in Djibouti would remain open through the current tour of the AID Representative, now scheduled through mid-FY1988. Furthermore, the PACD's on three projects in the current portfolio run through the end of FY1988, thereby suggesting the possibility of a extension through that time. It seems prudent, therefore, to submit Table VIII for FY1988. The Table VIII submitted relates to a full year. An earlier closure of the AID office mid-way through FY1988 would reduce accordingly the amounts shown.

It should, also, be noted that it is likely that the services of the current FSN's will be retained in one organizational context or another to perform AID program support functions for the Embassy and/or REDSO beyond the closure of the AID office per se. It would appear that appropriate workyear levels would need to be retained whether or not trust funds were created to meet the associated cost.

FY 1988 ANNUAL BUDGET SUBMISSION

TABLE VIII - FY 1986

Operating Expense Summary

<u>EXPENSE CATEGORY</u>	<u>FUNC. CODE</u>	<u>OBJECT CLASS</u>	<u>DOLLARS \$000</u>	<u>TRUST FUNDS</u>	<u>TOTAL \$000</u>	<u>UNITS \$000</u>	<u>UNIT COST</u>
<u>U.S. DIRECT HIRE</u>	U100						
U.S. CITIZENS BASIC PAY	U101	110	(69.0)		(69.0)	1.0	69.0
PT/TEMP U.S. BASIC PAY	U102	112					
DIFFERENTIAL PAY	U103	116	(17.0)		(17.0)	XXX	XXXX
OTHER AID/W FUNDED CODE 11	U104	119				XXX	XXXX
OTHER MISSION FUNDED CODE 11	U105	119				XXX	XXXX
EDUCATION ALLOWANCES	U106	126					
RETIREMENT-U.S. DIRECT HIRE	U107	120	( 5.0)		( 5.0)	XXX	XXXX
LIVING ALLOWANCES	U108	128	4.5		4.5	XXX	XXXX
OTHER AID/W FUNDED CODE 12	U109	129	( 3.0)		( 3.0)	XXX	XXXX
OTHER MISSION FUNDED CODE 12	U110	129	6.0			XXX	XXXX
POST ASSIGNMENT - TRAVEL	U111	212					
POST ASSIGNMENT - FREIGHT	U112	22					
HOME LEAVE - TRAVEL	U113	212	2.5		2.5	1.0	2.5
HOME LEAVE - FREIGHT	U114	22					
EDUCATION TRAVEL	U115	215					
R AND R TRAVEL	U116	215					
OTHER CODE 215 TRAVEL	U117	215					
<u>FOREIGN NATIONAL DIRECT HIRE</u>	U200						
BASIC PAY	U201	114	53.0		53.0	2.0	26.5
OVERTIME, HOLIDAY PAY	U202	115	4.5		4.5	0.2	22.5
ALL OTHER CODE 11 - FN	U203	119				XXX	XXXX
ALL OTHER CODE 12 - FN	U204	129	6.5		6.5	XXX	XXXX
BENEFITS FORMER FN PERSONNEL	U205	13				XXX	XXXX
<u>CONTRACT PERSONNEL</u>	U300						
PASA TECHNICIANS	U301	258					
U.S. PSC - SALARY/BENEFITS	U302	113					
ALL OTHER U.S. PSC COSTS	U303	255				XXX	XXXX
F.N. PSC - SALARY/BENEFITS	U304	113	51.0		51.0	2.0	25.5
ALL OTHER F.N. PSC COSTS	U305	255				XXX	XXXX
MANPOWER CONTRACTS	U306	259					
JCC COSTS PAID BY AID/W	U307	113					
<u>HOUSING</u>	U400						
RESIDENTIAL RENT	U401	235	26.0		26.0	1.0	26.0
RESIDENTIAL UTILITIES	U402	235	12.0		12.0	XXX	XXXX
MAINTENANCE AND RENOVATION	U403	259	2.0		2.0	XXX	XXXX
QUARTERS ALLOWANCES	U404	127					
RESIDENTIAL FURNITURE/EQUIP.	U405	311				XXX	XXXX
TRANS./FREIGHT - CODE 311	U406	22				XXX	XXXX
SECURITY GUARD SERVICES	U407	254	2.0		2.0	XXX	XXXX
OFFICIAL RESIDENCE ALLOWANCES	U408	254				XXX	XXXX
REPRESENTATION ALLOWANCES	U409	252	0.5		0.5	XXX	XXXX

FY 1988 ANNUAL BUDGET SUBMISSION  
 TABLE VIII - FY 1986  
Operating Expense Summary  
 (continued)

<u>EXPENSE CATEGORY</u>	<u>FUNC. CODE</u>	<u>OBJECT CLASS</u>	<u>DOLLARS \$000</u>	<u>TRUST FUNDS</u>	<u>TOTAL \$000</u>	<u>UNITS \$000</u>	<u>UNIT COST</u>
<u>OFFICE OPERATIONS</u>	U500						
OFFICE RENT	U501	234				XXX	XXXX
OFFICE UTILITIES	U502	234	2.5		2.5	XXX	XXXX
BUILDING MAINT./RENOVATION	U503	259	5.0		5.0	XXX	XXXX
OFFICE FURNITURE/EQUIPMENT	U504	310	1.0		1.0	XXX	XXXX
VEHICLES	U505	312				XXX	XXXX
OTHER EQUIPMENT	U506	319	0.5		0.5	XXX	XXXX
TRANSPORTATION/FREIGHT	U507	22				XXX	XXXX
FURN/EQUIP/VEHICLE REP/MAINT.	U508	259	5.0		5.0	XXX	XXXX
COMMUNICATIONS	U509	230	6.0		6.0	XXX	XXXX
SECURITY GUARD SERVICES	U510	254				XXX	XXXX
PRINTING	U511	24				XXX	XXXX
RIG/II OPERATIONAL TRAVEL	U512	210					
SITE VISITS-MISSION PERSONNEL	U513	210					
SITE VISITS-AID/W PERSONNEL	U514	210					
INFORMATION MEETINGS	U515	210	4.0		4.0	2.0	2.0
TRAINING ATTENDANCE	U516	210	2.0		2.0	1.0	2.0
CONFERENCE ATTENDANCE	U517	210	2.0		2.0	1.0	2.0
OTHER OPERATIONAL TRAVEL	U518	210	5.5		5.5	1.0	5.5
SUPPLIES AND MATERIALS	U519	26	3.0		3.0	XXX	XXXX
FAAS	U520	257	(59.0)		(59.0)	XXX	XXXX
CONSULTING SVCS. - CONTRACTS	U521	259				XXX	XXXX
MGT./PROF. SVCS. - CONTRACTS	U522	259	1.0		1.0	XXX	XXXX
SPEC. STUDIES/ANALYSES CONT.	U523	259				XXX	XXXX
ALL OTHER CODE 25	U524	259	1.0		1.0	XXX	XXXX
TOTAL O.E. BUDGET			362.0		362.0		
RECONCILIATION			(153.0)		(153.0)	XXX	XXXX
OPERATING BUDGET REQUIREMENTS			209.0		209.0	XXX	XXXX
636C REQUIREMENTS	U600	32				XXX	XXXX
TOTAL ALLOWANCE REQUIREMENTS	U000		209		209	XXX	XXXX
<u>LOCAL COST SUPPORT COST DATA</u>							
F.N. PSC - SALARY/BENEFITS	U304	113	51.0		51.0	XXX	XXXX
ALL OTHER F.N. PSC COSTS	U305	255				XXX	XXXX
MANPOWER CONTRACTS	U306	259				XXX	XXXX
SITE VISITS - RIG PERSONNEL	U512	210				XXX	XXXX
SITE VISITS-MISSION PERSONNEL	U512	210				XXX	XXXX

DOLLARS REQUIRED FOR LOCAL CURRENCY EXPENSES

\$ 198.5

EXCHANGE RATE USED (MARCH 31, 1986)

DF 176.84 = \$ 1.00

FY 1988 ANNUAL BUDGET SUBMISSION  
TABLE VIII - FY 1987  
Operating Expense Summary

<u>EXPENSE CATEGORY</u>	<u>FUNC. CODE</u>	<u>OBJECT CLASS</u>	<u>DOLLARS \$000</u>	<u>TRUST FUNDS</u>	<u>TOTAL \$000</u>	<u>UNITS \$000</u>	<u>UNIT COST</u>
<u>U.S. DIRECT HIRE</u>	U100						
U.S. CITIZENS BASIC PAY	U101	110	(69.0)		(69.0)	1.0	69.0
PT/TEMP U.S. BASIC PAY	U102	112					
DIFFERENTIAL PAY	U103	116	(17.0)		(17.0)	XXX	XXXX
OTHER AID/W FUNDED CODE 11	U104	119				XXX	XXXX
OTHER MISSION FUNDED CODE 11	U105	119				XXX	XXXX
EDUCATION ALLOWANCES	U106	126					
RETIREMENT-U.S. DIRECT HIRE	U107	120	( 5.0)		( 5.0)	XXX	XXXX
LIVING ALLOWANCES	U108	128	4.5		4.5	XXX	XXXX
OTHER AID/W FUNDED CODE 12	U109	129	( 3.0)		( 3.0)	XXX	XXXX
OTHER MISSION FUNDED CODE 12	U110	129	6.0		6.0	XXX	XXXX
POST ASSIGNMENT - TRAVEL	U111	212					
POST ASSIGNMENT - FREIGHT	U112	22					
HOME LEAVE - TRAVEL	U113	212					
HOME LEAVE - FREIGHT	U114	22					
EDUCATION TRAVEL	U115	215					
R AND R TRAVEL	U116	215	3.0		3.0	1.0	3.0
OTHER CODE 215 TRAVEL	U117	215	3.0		3.0	1.0	3.0
<u>FOREIGN NATIONAL DIRECT HIRE</u>	U200						
BASIC PAY	U201	114	53.0		53.0	2.0	26.5
OVERTIME, HOLIDAY PAY	U202	115	4.5		4.5	0.2	22.5
ALL OTHER CODE 11 - FN	U203	119				XXX	XXXX
ALL OTHER CODE 12 - FN	U204	129	6.5		6.5	XXX	XXXX
BENEFITS FORMER FN PERSONNEL	U205	13				XXX	XXXX
<u>CONTRACT PERSONNEL</u>	U300						
PASA TECHNICIANS	U301	258					
U.S. PSC - SALARY/BENEFITS	U302	113					
ALL OTHER U.S. PSC COSTS	U303	255				XXX	XXXX
F.N. PSC - SALARY/BENEFITS	U304	113	51.0		51.0	2.0	25.5
ALL OTHER F.N. PSC COSTS	U305	255				XXX	XXXX
MANPOWER CONTRACTS	U306	259					
JCC COSTS PAID BY AID/W	U307	113					
<u>HOUSING</u>	U400						
RESIDENTIAL RENT	U401	235	26.0		26.0	1.0	26.0
RESIDENTIAL UTILITIES	U402	235	15.0		15.0	XXX	XXXX
MAINTENANCE AND RENOVATION	U403	259	3.0		3.0	XXX	XXXX
QUARTERS ALLOWANCES	U404	127					
RESIDENTIAL FURNITURE/EQUIP.	U405	311	2.0		2.0	XXX	XXXX
TRANS./FREIGHT - CODE 311	U406	22	1.0		1.0	XXX	XXXX
SECURITY GUARD SERVICES	U407	254	8.5		8.5	XXX	XXXX
OFFICIAL RESIDENCE ALLOWANCES	U408	254				XXX	XXXX
REPRESENTATION ALLOWANCES	U409	252	0.5		0.5	XXX	XXXX

FY 1988 ANNUAL BUDGET SUBMISSION

TABLE VIII - FY 1987

Operating Expense Summary

(continued)

<u>EXPENSE CATEGORY</u>	<u>FUNC. CODE</u>	<u>OBJECT CLASS</u>	<u>DOLLARS \$000</u>	<u>TRUST FUNDS</u>	<u>TOTAL \$000</u>	<u>UNITS \$000</u>	<u>UNIT COST</u>
<u>OFFICE OPERATIONS</u>	U500						
OFFICE RENT	U501	234	22.0		22.0	XXX	XXXX
OFFICE UTILITIES	U502	234	15.0		15.0	XXX	XXXX
BUILDING MAINT./RENOVATION	U503	259	3.5		3.5	XXX	XXXX
OFFICE FURNITURE/EQUIPMENT	U504	310	3.5		3.5	XXX	XXXX
VEHICLES	U505	312				XXX	XXXX
OTHER EQUIPMENT	U506	319	3.0		3.0	XXX	XXXX
TRANSPORTATION/FREIGHT	U507	22	1.0		1.0	XXX	XXXX
FURN/EQUIP/VEHICLE REP/MAINT.	U508	259	5.0		5.0	XXX	XXXX
COMMUNICATIONS	U509	230	8.0		8.0	XXX	XXXX
SECURITY GUARD SERVICES	U510	254	20.0		20.0	XXX	XXXX
PRINTING	U511	24	3.0		3.0	XXX	XXXX
RIG/II OPERATIONAL TRAVEL	U512	210					
SITE VISITS-MISSION PERSONNEL	U513	210					
SITE VISITS-AID/W PERSONNEL	U514	210					
INFORMATION MEETINGS	U515	210	4.0		4.0	2.0	2.0
TRAINING ATTENDANCE	U516	210	4.0		4.0	1.0	1.0
CONFERENCE ATTENDANCE	U517	210	5.0		5.0	2.0	2.5
OTHER OPERATIONAL TRAVEL	U518	210	4.0		4.0	1.0	4.0
SUPPLIES AND MATERIALS	U519	26				XXX	XXXX
FAAS	U520	257	(59.0)		(59.0)	XXX	XXXX
CONSULTING SVCS. - CONTRACTS	U521	259	2.5		2.5	XXX	XXXX
MGT./PROF. SVCS. - CONTRACTS	U522	259	2.5		2.5	XXX	XXXX
SPEC. STUDIES/ANALYSES CONT.	U523	259				XXX	XXXX
ALL OTHER CODE 25	U524	259	4.0		4.0	XXX	XXXX
TOTAL O.E. BUDGET			450.5		450.5		
RECONCILIATION			(153.0)		(153.0)	XXX	XXXX
OPERATING BUDGET REQUIREMENTS			297.5		297.5	XXX	XXXX
636C REQUIREMENTS	U600	32				XXX	XXXX
TOTAL ALLOWANCE REQUIREMENTS	U000		297.5		297.5	XXX	XXXX
<u>LOCAL COST SUPPORT COST DATA</u>							
F.N. PSC - SALARY/BENEFITS	U304	113	51.0		51.0	XXX	XXXX
ALL OTHER F.N. PSC COSTS	U305	255				XXX	XXXX
MANPOWER CONTRACTS	U306	259				XXX	XXXX
SITE VISITS - RIG PERSONNEL	U512	210				XXX	XXXX
SITE VISITS-MISSION PERSONNEL	U512	210				XXX	XXXX
DOLLARS REQUIRED FOR LOCAL CURRENCY EXPENSES					<u>\$ 287.0</u>		
EXCHANGE RATE USED (MARCH 31, 1986)					<u>DF 176.84 = \$ 1.00</u>		

FY 1988 ANNUAL BUDGET SUBMISSION  
 TABLE VIII - FY 1988  
Operating Expense Summary

<u>EXPENSE CATEGORY</u>	<u>FUNC. CODE</u>	<u>OBJECT CLASS</u>	<u>DOLLARS \$000</u>	<u>TRUST FUNDS</u>	<u>TOTAL \$000</u>	<u>UNITS \$000</u>	<u>UNIT COST</u>
<u>U.S. DIRECT HIRE</u>	U100						
U.S. CITIZENS BASIC PAY	U101	110	(69.0)		(69.0)	1.0	69.0
PT/TEMP U.S. BASIC PAY	U102	112					
DIFFERENTIAL PAY	U103	116	(17.0)		(17.0)	XXX	XXXX
OTHER AID/W FUNDED CODE 11	U104	119				XXX	XXXX
OTHER MISSION FUNDED CODE 11	U105	119				XXX	XXXX
EDUCATION ALLOWANCES	U106	126					
RETIREMENT-U.S. DIRECT HIRE	U107	120	( 5.0)		( 5.0)	XXX	XXXX
LIVING ALLOWANCES	U108	128	4.5		4.5	XXX	XXXX
OTHER AID/W FUNDED CODE 12	U109	129	( 3.0)		( 3.0)	XXX	XXXX
OTHER MISSION FUNDED CODE 12	U110	129	6.0		6.0	XXX	XXXX
POST ASSIGNMENT - TRAVEL	U111	212					
POST ASSIGNMENT - FREIGHT	U112	22					
HOME LEAVE - TRAVEL	U113	212	3.0		3.0	1.0	3.0
HOME LEAVE - FREIGHT	U114	22	10.0		10.0	1.0	10.0
EDUCATION TRAVEL	U115	215					
R AND R TRAVEL	U116	215					
OTHER CODE 215 TRAVEL	U117	215	3.0		3.0	1.0	3.0
<u>FOREIGN NATIONAL DIRECT HIRE</u>	U200						
BASIC PAY	U201	114	53.0		53.0	2.0	26.5
OVERTIME, HOLIDAY PAY	U202	115	4.5		4.5	0.2	22.5
ALL OTHER CODE 11 - FN	U203	119				XXX	XXXX
ALL OTHER CODE 12 - FN	U204	129	6.5		6.5	XXX	XXXX
BENEFITS FORMER FN PERSONNEL	U205	13				XXX	XXXX
<u>CONTRACT PERSONNEL</u>	U300						
PASA TECHNICIANS	U301	258					
U.S. PSC - SALARY/BENEFITS	U302	113					
ALL OTHER U.S. PSC COSTS	U303	255				XXX	XXXX
F.N. PSC - SALARY/BENEFITS	U304	113	39.0		39.0	2	19.5
ALL OTHER F.N. PSC COSTS	U305	255				XXX	XXXX
MANPOWER CONTRACTS	U306	259					
JCC COSTS PAID BY AID/W	U307	113					
<u>HOUSING</u>	U400						
RESIDENTIAL RENT	U401	235	26.0		26.0	1.0	26.0
RESIDENTIAL UTILITIES	U402	235	15.0		15.0	XXX	XXXX
MAINTENANCE AND RENOVATION	U403	259	3.0		3.0	XXX	XXXX
QUARTERS ALLOWANCES	U404	127					
RESIDENTIAL FURNITURE/EQUIP.	U405	311	2.0		2.0	XXX	XXXX
TRANS./FREIGHT - CODE 311	U406	22	1.0		1.0	XXX	XXXX
SECURITY GUARD SERVICES	U407	254	8.5		8.5	XXX	XXXX
OFFICIAL RESIDENCE ALLOWANCES	U408	254				XXX	XXXX
REPRESENTATION ALLOWANCES	U409	252	0.5		0.5	XXX	XXXX

FY 1988 ANNUAL BUDGET SUBMISSION

TABLE VIII - FY 1988

Operating Expense Summary  
(continued)

<u>EXPENSE CATEGORY</u>	<u>FUNC. CODE</u>	<u>OBJECT CLASS</u>	<u>DOLLARS \$000</u>	<u>TRUST FUNDS</u>	<u>TOTAL \$000</u>	<u>UNITS \$000</u>	<u>UNIT COST</u>
<u>OFFICE OPERATIONS</u>	U500						
OFFICE RENT	U501	234	4.0		4.0	XXX	XXXX
OFFICE UTILITIES	U502	234	15.0		15.0	XXX	XXXX
BUILDING MAINT./RENOVATION	U503	259	3.5		3.5	XXX	XXXX
OFFICE FURNITURE/EQUIPMENT	U504	310	3.5		3.5	XXX	XXXX
VEHICLES	U505	312				XXX	XXXX
OTHER EQUIPMENT	U506	319	3.0		3.0	XXX	XXXX
TRANSPORTATION/FREIGHT	U507	22	1.0		1.0	XXX	XXXX
FURN/EQUIP/VEHICLE REP/MAINT.	U508	259	5.0		5.0	XXX	XXXX
COMMUNICATIONS	U509	230	8.0		8.0	XXX	XXXX
SECURITY GUARD SERVICES	U510	254	20.0		20.0	XXX	XXXX
PRINTING	U511	24	3.0		3.0	XXX	XXXX
RIG/II OPERATIONAL TRAVEL	U512	210					
SITE VISITS-MISSION PERSONNEL	U513	210					
SITE VISITS-AID/W PERSONNEL	U514	210					
INFORMATION MEETINGS	U515	210	4.0		4.0	2.0	2.0
TRAINING ATTENDANCE	U516	210	4.0		4.0	1.0	4.0
CONFERENCE ATTENDANCE	U517	210	5.0		5.0	2.0	2.5
OTHER OPERATIONAL TRAVEL	U518	210	4.0		4.0	1.0	4.0
SUPPLIES AND MATERIALS	U519	26				XXX	XXXX
FAAS	U520	257	(59.0)		(59.0)	XXX	XXXX
CONSULTING SVCS. - CONTRACTS	U521	259	2.5		2.5	XXX	XXXX
MGT./PROF. SVCS. - CONTRACTS	U522	259	2.5		2.5	XXX	XXXX
SPEC. STUDIES/ANALYSES CONT.	U523	259				XXX	XXXX
ALL OTHER CODE 25	U524	259	4.0		4.0	XXX	XXXX
TOTAL O.E. BUDGET			430.5		430.5		
RECONCILIATION			(153.0)		(153.0)	XXX	XXXX
OPERATING BUDGET REQUIREMENTS			277.5		277.5	XXX	XXXX
636C REQUIREMENTS	U600	32				XXX	XXXX
TOTAL ALLOWANCE REQUIREMENTS	U000		277.5		277.5	XXX	XXXX
<u>LOCAL COST SUPPORT COST DATA</u>							
F.N. PSC - SALARY/BENEFITS	U304	113	39.0		39.0	XXX	XXXX
ALL OTHER F.N. PSC COSTS	U305	255				XXX	XXXX
MANPOWER CONTRACTS	U306	259				XXX	XXXX
SITE VISITS - RIG PERSONNEL	U512	210				XXX	XXXX
SITE VISITS-MISSION PERSONNEL	U512	210				XXX	XXXX
DOLLARS REQUIRED FOR LOCAL CURRENCY EXPENSES					<u>\$ 267.0</u>		
EXCHANGE RATE USED (MARCH 31, 1986)					<u>DF 176.84 = \$ 1.00</u>		

FY 1988 ANNUAL BUDGET SUBMISSION  
SUPPLEMENTARY TABLE VIII (a)  
Information on U.S. PSC Costs

DJIBOUTI - 603

<u>Position Title/Description</u>	<u>FY 1986</u>	<u>FY 1987</u>	<u>FY 1988</u>
No such services planned.			

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SUPPLEMENTARY TABLE VIII (b)

All Other Code 25 Detail

	<u>FY 1986</u>	<u>FY 1987</u>	<u>FY 1988</u>
<u>Description of Service</u>			
No services with annual cost exceeding \$25,000			

FY 1988 ANNUAL BUDGET SUBMISSION  
INFORMATION TECHNOLOGY NARRATIVE

DJIBOUTI - 603

Automation Equipment Applications

1. Word Processing
2. Spreadsheets
3. Mission Accounting

Information Management Plans

USAID/Djibouti expects that word processing applications (French and English) will remain the highest priority of its automation equipment operations. Over the coming months it is anticipated that project accounting will be automated along with the NXP inventory.

General responsibility for the operation and management of the automation equipment and systems will be under the AID Representative with USAID's bilingual ADP equipment operator involved in day-to-day applications. USAID staff has been trained in the use of the automation system by a part-time TCN with an advanced degree in computer engineering.

The use of automation equipment has resulted in a marked increase in overall quality of work, particularly for wordprocessing applications. USAID has no local staff with native English language ability, and the automation equipment has allowed for quick, easy corrections of numerous errors.

Only limited additional equipment, software and services are expected to be procured during OYB and out-years. More effective printing capability is seen as the major acquisition requirement. The two stand-alone PC terminals are expected to be adequate for USAID's needs. These workstations serve an in-house staff of three individuals on a daily basis. Additional occasional users include in-country project technicians and TDY program support personnel.



FY 1988 ANNUAL BUDGET SUBMISSION

TABLE VIII (c) (continued)

<u>Item and Explanation</u>	<u>Fiscal Years (\$000)</u>		
	<u>1986</u>	<u>1987</u>	<u>1988</u>
<b>2. <u>Personnel</u></b>			
Mission will provide requirements below for the number of personnel involved in supporting the information technology functions according to the following categories:			
Number of Personnel engaged in			
Systems Management:			
Systems Operation:			
Programming and Systems Development:			
Clerical Support:			
(Personnel that use systems will not be included)			
A. <u>Total Compensation, Benefits and Travel</u>	-	-	-
B. <u>Total Workyears</u>	( - )	( - )	( - )
<hr/>			
<b>3. <u>Equipment Rental, Space and Other Operating Costs</u></b>			
A. <u>Lease of Equipment</u>	-	-	-
Obligations for lease and maintenance of non-government owned equipment (rented equipment) and software furnished as a part of the rental contract.			
B. <u>Space</u>			
Obligations for lease of space or government furnished space to house automation equipment as well as office space for personnel (direct-hire and contractor) involved in the information technology function (see 2A & 2B) including basic utilities and house keeping services.			

FY 1988 ANNUAL BUDGET SUBMISSION  
TABLE VIII (c) (continued)

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<u>Item and Explanation</u>	<u>Fiscal Years (\$000)</u>		
	<u>1986</u>	<u>1987</u>	<u>1988</u>
C. <u>Supplies and Other</u> Obligations for supplies and software rental (not included in a rental contract for equipment).	1.0	1.0	1.0
D. <u>Non-Commercial Training</u> Obligations for planning and conducting government operated training to prepare users to make effective use of automation resources.	-	-	-
SUBTOTAL	<u>1.0</u>	<u>1.0</u>	<u>1.0</u>

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4. Commercial Services

This includes obligation for services where  
payments are made to private industry.

A. Computer Time

Obligations to fund contract with a  
private firm to provide computer time  
to the Mission.

- - -

B. Leased Telecommunications Services

Obligations for leased telephone lines  
and other telecommunication services to  
obtain data from other computers or to  
transmit data. For Missions, where  
applicable include, but identify  
separately, the lease of local  
telephone lines, modems, and other  
equipment to reach the American  
Embassy's Office of Communications for  
the purpose of the transmission of  
data to and from AID/W.

- - -

FY 1988 ANNUAL BUDGET SUBMISSION  
TABLE VIII (c) (continued)

<u>Item and Explanation</u>	<u>Fiscal Years (\$000)</u>		
	<u>1986</u>	<u>1987</u>	<u>1988</u>
<b>C. <u>Operations and Maintenance</u></b>			
<b>(1) <u>Operations</u></b>			
Include funds to be obligated for contractor services to operate a WANG VS computer or an OIS System (system administrator and staff, not workstation operators).	-	-	-
<b>(2) <u>Maintenance</u></b>			
Include obligations for contracts to maintain government-owned equipment (hardware) and software that is currently in place and that is to be acquired in 1A and 1B above.	1.0	1.0	1.0
<b>D. <u>Systems Analysis and Programming</u></b>			
Obligations for contractor services to design and program new ADP or OIS application systems and to maintain existing application systems.	-	-	-
<b>E. <u>System Design and Engineering</u></b>			
(Do not complete - OMB requirement not applicable to AID.)			
<b>F. <u>Studies and Other</u></b>			
Obligations for management and feasibility studies, requirement definitions, and commercial training.	-	-	-
<b>SUBTOTAL</b>	<u>1.0</u>	<u>1.0</u>	<u>1.0</u>
<hr/>			
<b>5. TOTALS</b>			
Total Obligations	<u>2.0</u>	<u>3.0</u>	<u>2.0</u>
Workyears (From item 2A)	(- -)	(- -)	(- -)

FY 1988 ANNUAL BUDGET SUBMISSION  
TABLE VIII (c) (continued)

<u>Item and Explanation</u>	<u>Fiscal Years (\$000)</u>		
	<u>1986</u>	<u>1987</u>	<u>1988</u>
6. <u>Special Breakout</u>			
A. Amounts included in Mission allowances <u>for existing systems.</u> (Includes 2A, 3 and 4) (Services for equipment in place only.)	2.0	2.0	2.0
B. Amounts included in Mission allowances <u>for new or expanded systems.</u> (Includes 1, 2A, 3 and 4.) (Equipment and services for new efforts beginning during the fiscal year.)	1.0	-	-

FY 1988 ANNUAL BUDGET SUBMISSION  
SUPPLEMENT TABLE VIII (d)  
Information on U.S. Direct Hire Staffing Africa Bureau

DJIBOUTI - 603

<u>Posno</u>	<u>Position Title</u>	<u>Program Management Responsibility</u>	<u>FY 1986</u>	<u>FY 1987</u>	<u>FY 1988</u>
6031005	AID Rep.	Global	1	1	1

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SUPPLEMENT TABLE VIII (e)  
Information on IDI Staffing Africa Bureau

<u>BS Code</u>	<u>Title</u>	<u>FY 1986</u>	<u>FY 1987</u>	<u>FY 1988</u>
NONE				

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SUPPLEMENT TABLE VIII (f)  
Information on Foreign & Third Country National Staffing Africa Bureau

<u>FSN/TCN</u>	<u>Descriptive Job Title</u>	<u>FY 1986</u>	<u>FY 1987</u>	<u>FY 1988</u>
FSNDH	Admin. Asst.(Typing, OE Budget, GSO)	1	1	1
FSNDH	Prog. Asst.(Prog. Mgmt., Participant Training)	1	1	1
TCNPSC	Bilingual ADP Equipment Operator (automation mgr, translator)	1	1	1
FSNPSC	Driver/Messenger	1	1	1

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SUPPLEMENT TABLE VIII (g)  
Information on Part-Time Staffing

NONE

ANNEX K

Agency Information System on Research

1. Project Number: 6030015  
Appropriation: ESF Grant  
Type Research: Development  
Office Name: USAID/DJIBOUTI  
Project Title: Fisheries Development II  
Project Officer: AID REPRESENTATIVE/DJIBOUTI
2. Purpose of Research:
  - A. Develop fishing techniques and equipment
  - B. Establish methodology and undertake stock assessment
3. Progress Statement:
  - A. Initial activities have gotten underway
  - B. Ditto
4. Date Progress Statement Submitted: May 1986
5. Life of Project Research Cost (Thousands of Dollars)
  - A. Authorized: 450
  - B. Planned: 450

Allocation of Research Funds by Fiscal Year

6. Research Budget by Fiscal Year (Thousands of Dollars)

FY 85	120
FY 86	200
FY 87	130
FY 88	

7. Research Categories (Percentage of Item 6, Budget by FY)

Category	AG43	FN90
FY 85	50	50
FY 86	50	50
FY 87	50	50
FY 88		

8. Project Sites (Percentage of Item 6, Budget by FY)

Geographic Code 603

FY 85	100
FY 86	100
FY 87	100
FY 88	

9. Implementing Agencies and Type of Agency (Percentage of Item 6, Budget by FY)

Agency: Resources Development Associates

Agency Type: IN40

FY 85	100
FY 86	100
FY 87	100
FY 88	

ANNEX K

Agency Information System on Research

1. Project Number: 6030020  
Appropriation: ESF Grant  
Type Research: Development  
Office Name: USAID/DJIBOUTI  
Project Title: Housing & Urban Development  
Project Officer: RHUDO/NAIROBI
2. Purpose of Research:
  - A. Develop low-cost housing techniques, including use of local building materials and energy saving concepts.
3. Progress Statement:
  - A. Initial activities have gotten underway
4. Date Progress Statement Submitted: May 1986
5. Life of Project Research Cost (Thousands of Dollars)
  - A. Authorized: 200
  - B. Planned: 200

Allocation of Research Funds by Fiscal Year

6. Research Budget by Fiscal Year (Thousands of Dollars)

FY 85	
FY 86	100
FY 87	50
FY 88	50

7. Research Categories (Percentage of Item 6, Budget by FY)

Category	RH10
FY 85	
FY 86	100
FY 87	100
FY 88	100

8. Project Sites (Percentage of Item 6, Budget by FY)

Geographic Code 603

FY 85	
FY 86	100
FY 87	100
FY 88	100

9. Implementing Agencies and Type of Agency (Percentage of Item 6, Budget by FY)

Agency: GROD Housing Commission  
Agency Type: FM20

FY 85	
FY 86	100
FY 87	100
FY 88	100

ANNEX K

Agency Information System on Research

1. Project Number: 6030022  
Appropriation: ESF Grant  
Type Research: Development  
Office Name: USAID/DJIBOUTI  
Project Title: Non-Project Assistance  
Project Officer: AID REPRESENTATIVE/DJIBOUTI
  
2. Purpose of Research:
  - A. Develop Energy Conservation Techniques
  - B. Develop Renewable Energy techniques and equipment utilization
  - C. Develop and implement national energy policies
  
3. Progress Statement:
  - A. Activities will be based upon experience gained through former project experience.
  - B. Ditto
  - C. Ditto
  
4. Date Progress Statement Submitted: May 1986
  
5. Life of Project Research Cost (Thousands of Dollars)
  - A. Authorized: - 0 -
  - B. Planned: 2,000

Allocation of Research Funds by Fiscal Year

6. Research Budget by Fiscal Year (Thousands of Dollars)

FY 85  
FY 86  
FY 87 2,000  
FY 88

7. Research Categories (Percentage of Item 6, Budget by FY)

Category	EN20	EN30	EN90
FY 85			
FY 86			
FY 87	25	25	50
FY 88			

8. Project Sites (Percentage of Item 6, Budget by FY)

Geographic Code 603

FY 85  
FY 86  
FY 87 100  
FY 88

9. Implementing Agencies and Type of Agency (Percentage of Item 6, Budget by FY)

Agency: GROD Research & Technology Institute (ISERST)  
Agency Type: FM20

FY 85 100  
FY 86 100  
FY 87 100  
FY 88

ANNEX L

Privatization Plan

It is anticipated that the new NPA program will continue to develop long-term privatization targets of opportunity based upon progress made in that direction under the present portfolio, e.g., development of private fisherman capability and fish marketing potential; private sector energy conservation; as well as housing and home improvement enterprise.

Future design of NPA activity will be alert to exploit privatization potential.

Given the transitional nature of the Djibouti program at this time, it is premature to project a timeframe for achieving specific goals of a privatization plan.

ANNEX 2

FY 1988 ANNUAL BUDGET SUBMISSION  
AMDP III - COUNTRY TRAINING PLAN

Training funds available through the HRD II project (0017) and AMDP II should be sufficient to meet needs through their respective PACD's, i.e., 9/30/88 (end FY88). Nevertheless, a replenishment of training funds will be required in FY88 so as to avoid a programming lull pending availability of FY89 funds.

It is contemplated that by FY88 all Djibouti program funds will be channelled through the NPA mechanism. Local currency use will be appropriate for in-country and third-country training. However, US training arrangements would be facilitated by use of AMDP III and the PIET program support mechanism. Therefore, it may be appropriate to designate a portion of FY88 NPA funds for use as a buy-in into AMDP III. The magnitude of such a buy-in would probably approximate \$400,000.

It is expected that such AMDP III buy-in funds would be divided among technical, mid-level management and degree training in a variety of selected fields with emphasis on:

- (A) public health-related activities, including health management, primary health care, para-medical orientation;
- (B) service sector oriented activities, including Port/Airport operations, Air traffic control, international commercial pursuits;
- (C) institutional development of government operations, including tax administration, mid-level management training, development program planning and project management;
- (D) agricultural activities with emphasis on livestock and related activity, water management, arid land agriculture and remote sensing applications to agricultural development.