



**Office of International Agriculture
University of Illinois at Urbana-Champaign**

**In collaboration with
Southern Illinois University at Carbondale**

TIPAN QUARTERLY REPORT 86 - I,

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**Submitted to the
Northwest Frontier Province
Agricultural University
Peshawar, NWFP, Pakistan**

and

**the U.S. Agency for International Development
Mission to Pakistan**

**A Report of Contract 391-0488-C-00-5001-00
The Transformation and Integration of the Provincial
Agricultural Network (TIPAN) Project**

by

**Office of International Agriculture
University of Illinois at Urbana-Champaign
Southern Illinois University at Carbondale**

April 1, 1986

EXECUTIVE SUMMARY

TIPAN FIELD REPORT

Merger of the provincial agricultural research system with the NWFP Agricultural University has essentially been accomplished. At a meeting on March 9 under the Chairmanship of the Additional Chief Secretary, P & D, effective administrative control was transferred to the Vice Chancellor. An ordinance must still be issued.

A Pro Vice Chancellor has been appointed, and the posts of Director of Teaching and Director of Research have been filled. Agreement has been reached to begin the process which will lead to establishing the Director of Outreach position. The post will be advertised.

The Vice Chancellor has delegated all of his financial powers to the Pro Vice Chancellor except for construction and repairs in excess of 50,000 rupees. The Pro Vice Chancellor has taken a first step to eliminate time consuming approvals for transportation by assigning vehicles to faculty groups for local use.

A faculty development program coordinated with our ESL instruction has been outlined and will start April 1 for 20 to 30 persons, from both on and off campus.

The Management Advisory Group met for the first time. This looks like it will be an excellent forum to discuss the real issues of institutional change.

The computer laboratory was set up and an instruction program for the faculty was started. This development has really caught the imagination of everyone. The reception has been enthusiastic. The operation of the computer lab is setting a new standard for the university in both instruction and learning environment. A database for student admissions is already in use.

Our primary outreach activity, a village level demonstration program, is progressing rapidly. An adequate supply of quality seed has emerged as the primary constraint. The first year will be used to develop and test a model of a farmer-to-farmer exchange of improved maize seed.

Recognition of the resources available at the university resulted in a very successful seven-day workshop on atomic absorption spectroscopy conducted for the Pakistan Air Force by the Department of Soil Science. The defense force personnel were trained in advanced techniques of analysis for trace elements as oil contaminants. The spirit of service in the way this was done shows good progress in the development of a faculty commitment.

QUARTERLY HIGHLIGHTS

1. Effective merger of the research/outreach system with the university took place on March 9. Although the final merger ordinance is yet to be promulgated, all matters of authority for operation of the off-campus research/outreach system now reside with NWFP Agricultural University.
2. Dr. Nurul-Islam Mian, Dean of Social Sciences and Director, Institute of Development Studies has been named Pro Vice Chancellor of NWFP Agricultural University.
3. The position of Director of Outreach will be nationally advertised shortly. The position is to be filled through open competition.
4. Short-Term Technical Assistance during the quarter -
 - Mr. Thomas A. McCowen, TIPAN Campus Coordinator and Associate Director, Office of International Agriculture, was a consultant on administration in January.
 - Dr. Gary Johnson, Mr. Azizan Zainul and Mr. Anthony Kerber arrived in March to set up the Computer Laboratory, organize instruction for the faculty and develop databases for campus application of computers. Mr. Kerber will remain for nine months.
5. Representatives of Skidmore, Owings, and Merrill; Architects, Engineers, and Planners presented Phase I plans for NWFP Agricultural University construction to university, USAID and TIPAN officials in January.
6. Computer databases being implemented for the Agricultural University are:

Student Records	Financial Records
Student Grades	Equipment Inventory
Personnel Records	
7. Computer databases being implemented for the TIPAN team are:

Participant Training	Financial Records
Equipment Inventory	
8. Four faculty members completed requirements and were admitted to graduate school in the US.
9. English language -
 - An Institutional TOEFL exam was administered to 50 AU faculty members on January 8; to 19 on February 20; and to 36 on March 6.

- An English Language Training Class for 19 faculty members was conducted from January 26 to March 5.
- Plans were completed for an English Language class to be conducted from April 1 through May 7. This class will be coordinated with a program for faculty development with emphasis on research and outreach.
- A new English writing course was started for first and second year students. Total enrollment is about 300 students.

10. Students -

- The annual examination system was modified to allow more examination sites and dates.
- The film series for students was resumed when the University reopened on February 25.
- A Student Soils Society has been formed in the Department of Soils.
- A proposal for a Student Talent Search and Leadership Development Program has been drafted with plans to implement it in the next quarter.
- A proposal for a TIPAN Graduate Scholarship has been drafted. Implementation will be delayed until next year.
- Student evaluation of instruction has been initiated. Campus-wide student evaluation of instruction is expected in the Spring term.
- A student internship program is planned for July. About 100 second year students will be involved.

11. Seminars -

On-Campus - The weekly Seminar Series continued through the quarter. Attendance averaged 75. TIPAN Team members, persons on TDY and AU faculty members have made presentations.

Off-Campus - Members of University of Illinois/Southern Illinois University computer team gave seminars on computer usage at five off-campus locations. This marked the beginning of the off-campus research/outreach station Seminar Series.

12. Four outreach liaison faculty members have been named. These are Mir Hatam, Agronomy; Mohammad Afzal, Soil Science; Moeud Din, Institute of Development Studies; and Mohammad Arshad, Agricultural Mechanization.

13. A number of presentations have been made by the Outreach Specialist to help build an understanding of the new NWFP Agricultural University Outreach Program.
14. A working paper entitled, "Organization and Operation of the NWFP Agricultural University Outreach Program" is nearly complete. It is being written as a guide.
15. Numerous working relationships have been developed for Outreach during the quarter. These include:
 - Discussions with Extension.
 - Discussions with Animal Husbandry and the Department of Agriculture.
 - Coordination with PARC/CIMMYT in a Collaborative Research Program in maize.
 - Collaboration with Pilgrim Associates on a forage outreach and research program.
 - Participants in a fruit maximization program.
16. Progress has been made on a benchmark Outreach Evaluation Program for research/outreach station personnel and programs.
17. The working paper on the Organization and Operation of the Agricultural Research System has been completed. It is to be used as a guide for changes in the research system.
18. Efforts continue to develop national research linkages. Three meetings took place with NARC officials on research linkages during the quarter.
19. Most of the effort in research station development this quarter took place at the university farm, Peshawar. These developments which are of the type which might be implemented at other stations in the future are:
 - A head gate was installed at the main irrigation canal.
 - A nullah is being channeled and landscaped.
 - Spring crops and experiments have been planted.
 - A demonstration of calibration of planting and fertilizing equipment was presented.

FIELD OPERATIONS

Introduction -

Project implementation has generally kept pace with TIPAN Project Work Plan 2. A deputy or Pro- Vice Chancellor has been named. Agreement has been reached to proceed with the steps necessary to establish the Director of Outreach position and to advertise for applications from all qualified persons.

Effective merger of the research/outreach system with the university took place on March 9 as the result of a meeting chaired by the Additional Chief Secretary for Planning and Development. Procedures have been agreed upon that will allow the Vice Chancellor to exercise effective control of the off-campus research/outreach system until the final merger ordinance is promulgated.

INDIVIDUAL TEAM MEMBER REPORTS

Team Leader -- Errol D. Rodda

Institutional Changes and Organizational Restructuring (1)*

Effect administrative control of the research system was transferred to the Vice Chancellor on March 9 by action of a meeting chaired by the Additional Chief Secretary for Planning and Development to examine the issues to be resolved in order to complete the merger. All matters exceeding the authority of the Director General go to the Vice Chancellor for action. The Vice Chancellor's decision is transmitted to the Secretary of Agriculture for automatic approval as the legal signature authority until the final merger ordinance is issued. The Registrar has followed this up with a similar notification specifically including personnel actions.

Dr. Nurul-Islam Mian, Dean of Social Sciences and Director, Institute of Development Studies, was named Pro Vice Chancellor by order of Governor Hoti as Chancellor of the university. Dr. G.M. Khattak has delegated all financial authority to him except for construction and for repairs exceeding 50,000 rupees. Dr. Mian has already taken action to reduce routine, time consuming tasks, such as approving transportation requests, by assigning a vehicle to each of several faculty groups on a trial basis.

Filling the post of Director of Outreach has been identified as the next order of business. Since this is a new post, approval to create the post is required. This new post will be advertised and filled through open competition.

* Numbers in parentheses after section titles refer to the lines with the same title in TIPAN project Work Plan 2.

The Management Advisory Group met for the first time on March 3. The Vice Chancellor chaired the meeting. Others attending were M.E. Fleming, project officer, Dr. Nurul-Islam Mian, and Dean Basit Ali Shah. Minutes of the meeting were taken by Mrs. Eastham. It appears that this will be an excellent forum for discussion of the real issues of institutional change.

Work Plan (2)

The project work plan is updated after each quarterly report to keep it one year ahead. All development planning helps to coordinate the objectives for teaching, outreach, and research. Weekly team meetings are held to review plans and accomplishments. The project officer has a standing invitation to attend and take part in these regularly scheduled meetings.

Monitoring and Evaluation (3)

Baseline data is being accumulated through Dr. Seider's outreach benchmark survey of research station personnel and through the testing program in our ESL instruction. Short-term TA on project monitoring has been rescheduled for the Fall of 1986.

Short-Term Technical Assistance (5)

Thomas A. McCowen, TIPAN Campus Coordinator and Associate Director, Office of International Agriculture, served as a short-term consultant on administration in January. Daily conferences were held with Mr. McCowen to review our project management, to evaluate our progress in placing equipment orders under the contract, to set up an accounting system to receive, inventory, and distribute the equipment ordered; and to assist in planning implementation of the administrative structure outlined in the project paper. Technical assistance requirements were reviewed with the deans.

Gary Johnson, Mr. Azizan Zainul, and Mr. Anthony Kerber arrived on March 10 to set up the computer laboratory, organize instruction for the faculty, and develop databases for campus application of computers. Support of their activities and getting the computer laboratory ready for instruction required considerable time. Mr. Kerber is remaining for nine months to conduct faculty training, to assist with the first class for students in the fall, and to guide AU staff and the TIPAN team in the application of computers to handle data analysis, student and staff records, and accounts. This three man team did an outstanding job. They worked long hours to get the equipment set up and in operation, conducted special evening classes for TIPAN and USAID staff, and set up computers in their rooms to carry on a real team effort into the evenings and weekends. Their enthusiasm and dedication has been infectious. Faculty response to their classes has been excellent; free-time use of the lab for personal study has been heavy.

Implementation (7)

The databases to be implemented for the Agricultural University are:

1. Student admissions
2. Student grades
3. Personnel records
4. Financial records
5. Equipment inventory

The databases to be implemented for the TIPAN team are:

1. Participant training
2. Equipment inventory
3. Financial records

A student database has been constructed with two tables, one for a master record of admission information and the other for grades every term. Admission information for the current first-year students has already been entered and work has begun on the data for those in the second year.

The databases for personnel records will be described in Mr. Zainul's final report. A recommendation for an accounting package for both the university and the TIPAN office will be made after investigation of systems that will handle at least four-digits and that will provide a regular printout of expenditures against the budgeted amount.

A university inventory system could be fully implemented using "Knowledgeman", a software package. Suggestions on this are to be supplied to Mr. Kerber for further action. A simple database was designed for the inventory records of the TIPAN office. The databases for participant training records has been completed and will be implemented in the next quarter.

Progress is being made on equipment ordering and procurement. A shipment of farm equipment is being assembled in Urbana for April shipment. Dr. Cragle will be working with Mr. Fleming in the next quarter to expedite the approval process.

A meeting was held with the Secretary of Agriculture, the Vice-Chancellor, the Director General of Agricultural Extension, and Dr. Seiders to discuss collaboration with the Bureau of Agricultural Information and support of extension activities through outreach persons located at the research stations. The Bureau of Agricultural Information will cooperate with the university to meet the needs of the outreach program. The

university will support the BAE through joint use of audio-video equipment. Outreach persons at research stations will support field assistants in their vicinity by assisting them in the use of equipment available at that location.

The first step toward implementation of a village level demonstration program has been taken by working with the PARC-CIMMYT Collaborative Maize Program to develop and test a model of farmer-to-farmer exchange of seed.

Architecture and Engineering Coordination (8)

Departments were given the opportunity to refine their space requirements for teaching and research. With the exception of those requesting duplicate facilities because of the creation of new departments, most seemed to feel that their requirements had been adequately addressed by the architects. The number and size of classrooms was reviewed with the Director of Teaching.

A space utilization committee was formed and has met once. The Finance Section is moving to the converted parking structure. Assignment of the offices being vacated has been discussed with the Pro Vice Chancellor. Locations for the Director of Research and Outreach and the Administrative Officer have been agreed upon. A portion of the poultry buildings are presently in use for research. It is understood that the SOM field team have plans for temporary use of the available poultry and dairy buildings.

General

Our program to build linkages continued on all fronts. Dr. Cragle gave a seminar at PARC on a national research system and followed up some time later at the invitation of PARC to address an evening meeting. Dr. Seiders has participated in several meetings with PARC-CIMMYT personnel.

The entire team attended portions of a four-day NWFP Maize Planning Workshop held in Peshawar. We also took part in the discussions with a committee appointed by the PARC Board of Governors to study and make recommendations for improving the linkages between agricultural universities and the PARC.

Useful contacts have been made with the Minister of Agriculture, the Additional Chief Secretary for Planning and Development, the Managing Director of the Industrial Development Bank of Pakistan, and the Chief for Science and Technology, Planning Commission (Islamabad).

Teaching Program - Martin V. Waananen

Teaching Directorate (9)

Most of the activities planned for the first quarter of 1986 were completed or continued and other activities were added. Many changes were made to improve the teaching program. Progress has been slowest in developing an academic advising program and a job placement program. These may continue to be difficult areas to develop as they operate in the U.S. All other activities are progressing smoothly. Throughout the campus one can see evidence of changes that are being made. It is encouraging to see these improvements.

The introduction of microcomputers on campus made it possible to computerize much of the record keeping, including student records and participant training records. A database for student information was developed and initiated. The data is now being entered into the computer. A database for participant training information was developed and will be tested as soon as possible.

The annual examination system was modified by assigning additional examination sites and spreading out the examination dates. This was done at the request of students who wanted to avoid taking many tests in a short period of time. This also gives the Controller of Examinations better control of the examinations because the groups will be smaller and the examinations will be for specific courses. Previously, many different examinations were given in the auditorium at the same time. If one group of students had some objection to their exam, it meant that all of the other students were disrupted. The new system will be more highly individualized.

The start of the second term was delayed because the government ordered the closure of all universities on January 28. The Agricultural University did not reopen until February 26. This will result in the second term being extended into the summer months.

Curriculum Development (10)

A new English writing course was planned last quarter and initiated at the start of the second term. A highly qualified English language instructor was hired to assist in the English Department, and specifically to teach this new course. It will be offered to about 300 students who are enrolled in the first and second year classes.

A program in forestry has been approved but has not yet been implemented. Discussions have been held with consultants at the Pakistan Forest Institute regarding proposed revisions in their curriculum and how the program at AU might be coordinated with their program.

Faculty Development (11)

Four persons were sent to the U.S. to begin long-term training:

Parvez Iqbal	- Human Nutrition	- Univ. of Connecticut
Mohammad Amjed	- Dairy Science	- Univ. of Minnesota
Meera Khan	- Animal Science	- Southern Illinois Univ.
Masood Ur Rehman	- Agric. Engr.	- Univ. of Wyoming

They were given pre-departure orientation, individually and as a group, to help prepare them for their stay in the U.S. All except Meera Khan were in an English language class where some cultural orientation was included. Early reports indicate that they are adjusting well to the U.S.

On February 10, 1986, Inamul Haq returned from short-term training in computer instruction at the University of Illinois.

An Institutional TOEFL test was given to 50 faculty members, both off-campus and on-campus, on January 8, 1986. Most of them had been enrolled in the two English language classes and the test was used as a post-test. Others took the test to provide baseline data for guidance in further training needs.

A second Institutional TOEFL was given by the Academy for Educational Development on February 20 and the Agricultural University was given 19 seats. Persons with no previous TOEFL scores were invited to take this test to provide baseline data on their English language skills.

A third Institutional TOEFL was given on March 6 and 36 Agricultural University faculty members took the test. This test served as a post-test for those who were enrolled in the English class from January 26 to March 5. It served as a review for those who completed their English class on January 7 and helped them prepare for the International TOEFL on March 8 in Islamabad.

From January 26 to March 5, an afternoon English language class was offered. Those enrolled included some from the previous afternoon class (October 30-January 6) and some from the morning class (November 3-January 6). On March 4 and 5 all of the students from the two previous classes were invited to come for a review of English to help them prepare for the March 8 TOEFL. Twenty-six persons came to the class on March 4 and 5.

The weekly Seminar Series was continued with seminars presented by TIPAN team members, faculty members at the Agricultural University, and by persons from neighboring universities.

The computer team offered a series of training programs for the faculty. The faculty members were divided into groups of approximately 16 persons (2 persons per computer) and then assigned to specific time periods for their training. Each person was given at least 6 hours of training initially. Additional training will be offered throughout the year.

Development of Special Programs (13)

The film series for students was continued following the interruption caused by the temporary closure of the university. Interest and attendance by the students has remained high but the program is hampered by the lack of readily available films and by the old equipment. New equipment is on the way and a new source of films at the University of Illinois was made available.

Getting the films to Peshawar might present some problems. In the future, an effort will be made to change to VCR and videocassettes.

The Department of Soils formed a Student Soils Society which plans to meet regularly. The initial meeting was postponed when the university closed.

The Vice Chancellor appointed a committee of the Director of Teaching, the Controller of Examinations, and the TIPAN Teaching Specialist to develop a procedure for selecting students for a graduate scholarship. The discussions led instead to the proposal for a broader program tentatively called the Talent Search and Leadership Development Program. The draft proposal is being reviewed. Unless there are major revisions, the program will be implemented later this year. The program is intended to identify and prepare the most highly qualified students (probably the top 20) as applicants for scholarships, faculty positions, and higher level jobs in government and industry.

A proposal was drafted for a TIPAN Graduate Scholarship with applicants coming from the Talent Search and Leadership Development Program. This proposal will be reviewed further and will not be announced until next year.

Textbooks and Journals (14)

An extensive list of textbooks was requested for the ESL class and for the English writing course. Some computer software for TOEFL and GRE preparation were also requested. The software is expected to stimulate interest in use of the computer by faculty members.

Eight books were ordered and received at no cost on the subject of Farming Systems Research. The copies were placed in the IDS Library.

Evaluating Teaching Performance (15)

A form for Student Evaluation of Instruction was developed and used by a limited number of teachers at the end of the first term. The Director of Teaching was the first one to use the form. The Dean of the Faculty of Animal Sciences used the form. The result will be useful to these teachers in telling them where they should try to improve their instruction.

The results will not be used administratively unless the teachers want to use them to support their annual review. Plans have been made to use student evaluation of instruction campus-wide at the end of the second term.

Faculty Orientation (16)

The seminars presented by the TIPAN team members and persons on TDY have been focused on further orientation of the faculty to the TIPAN project. For example, Dr. Seiders explained the expected role of the faculty members in the outreach program, and Dr. Gary Johnson discussed the computer program development and future plans.

New Student Programs (17)

A Student Internship Program will be conducted in July 1986. One month is considered to be adequate for the initial program. More time will not be available this year because the second term is expected to extend into the summer months as a result of the late start.

About 100 students from the second year class will be placed at the various research stations in groups of about 20 students. They will be given hands-on farm experience.

Coordination of Research and Teaching Goals (18)

The Teaching Specialist has worked with the Outreach and Research Specialist on various project activities. They have worked together in developing equipment lists, in developing training programs, in preparing visual aids, in planning for the new construction, and in various other activities.

The Teaching Specialist was invited to meet with the selection committee that was interviewing candidates for faculty positions. At least two persons from the research stations were hired for teaching positions.

Plans are being developed to bring off-campus personnel and on-campus personnel together for a training program that will include preparation for teaching, research and outreach.

Design and Construction of AU facilities (19)

The teaching program needs were discussed in meetings with SOM representatives. The department chairmen were alerted to the need for review of building plans to assure that their requirements were met. Some revisions were suggested in classroom size.

Closely related to new construction have been the improvements in the library. The stairway was completed at the back of the library which leads to the new reading room. The reading room is carpeted and neatly arranged.

Outreach Program - R. William Seiders

Outreach Directorate Development (20, 25, and 26)

Outreach Staffing

In consultation with the TIPAN Outreach Program Specialist and Team Leader, the Vice Chancellor decided to take action on filling the Director of Outreach position. It now appears that the process will take much longer than expected, since the position is a new one for the university. The appointment of the Director of Outreach is the first step toward full staffing of the outreach program. Certain levels of activity can and will take place immediately; however, permanent appointments in key positions are essential to help tie the whole system together.

The most important positions to be filled are those of the Director of Outreach and the department level Outreach Specialists. If it looks like it may be too involved and take too much time to obtain approval for new positions, perhaps someone already in the system could be found to fill the post of Director of Outreach while still holding their previous position as was done with the Director of Teaching and Director of Research positions. The Director should be a part of any selection process for additional outreach positions.

The backbone of the NWFP AU Outreach Program will be the department level Outreach Specialist. A concept being developed is the idea that each department should go ahead and select a representative to be named Outreach Liaison Faculty Member. To date, four Outreach Liaison Faculty Members have been named:

1. Mir Hatam - Agronomy
2. Mohammad Afzal - Soil Science
3. Moeud Din - Institute of Development Studies
4. Mohammad Arshad - Agricultural Mechanization

Orientation

To help build an understanding of the new NWFP Agricultural University Outreach Program, two major presentations were given during the quarter. The first was part of the regular weekly university seminar series for faculty, administrators, and students. The topic was the "Role and Responsibilities of the Department Level Outreach Specialists." The specific purpose of this seminar was to help faculty develop the concept of a department subject matter specialist to support the new university outreach mission.

The second presentation was given at the opening ceremony of the four-day NWFP Maize Planning Workshop, held at Deans Hotel in Peshawar. The presentation was designed to create awareness of how the new outreach effort of the university will be able to support what is already going on in the area of maize production and marketing in the Province.

Working Paper

A working paper entitled "Organization and Operation of the NWFP Agricultural University Outreach Program" is being written. The paper is to be used as a guide. Decisions will have to be made by the University administration, with input from many of those most directly involved. The paper will present a recommended structure for carrying out the outreach program in addition to the details on how the linkages should be developed. A major section will deal with program development and evaluation. This paper is the sister document to the one being developed for research.

Degree and Non-Degree Training

The working paper mentioned above includes a list of outreach positions and a suggested training plan for each position. It identifies all training needs for Outreach for Phase I of the TIPAN project.

NWFP Department of Agriculture Working Relationships (23)

During the quarter, several visits were made with Mr. Lal Mohammad Khan the Director General of Extension, Mr. Afridi, the Extension liaison with TIPAN, Mr. Akram Khan, Principal of ATI and Mr. Shafiullah of the Bureau of Agricultural Information.

With the Director General and Mr. Afridi, special attention was given to the need to work together on the Collaborative Integrated Village Demonstration Program in Malakand and Hazara Division. Contacts were made by Mr. Afridi and the TIPAN Outreach Program Specialist, accompanied by the respective director of the research station. We visited the Deputy Directors of Extension of D.I. Khan, Malakand and Hazara. The TIPAN Outreach Program Specialist also developed relationships with the Extra Assistant Director of Agriculture (EADA) for both Malakand, Mr. Zahirullah and in Hazara, Mr. Ghulam Rehman Kiyani.

A major meeting took place on March 1, 1986 to discuss coordination between the Director of Agricultural Extension and the NWFP Agricultural University under TIPAN. Those present included the Secretary of Agriculture, NWFP, Mr. Faqir Mohammad Khan; Dr. G.M. Khattak, Vice Chancellor, NWFP Agricultural University; Dr. E.D. Rodda, TIPAN Team Leader; Dr. William Seiders, TIPAN Outreach Program Specialist; Mr. Lal Mohammad Khan, Director General, Extension; Mr. Manzur Ahmed Sethi, Additional Secretary, Agriculture; and Mr. S. Ahmad Hussain, Section Officer, Agriculture. The original purpose of the meeting was to discuss the relationship between the Bureau of Agricultural Information and the Communication Services Unit of the university, but the meeting turned to the much broader aspects of cooperation.

The meeting began with the discussion of a proposal submitted by the Extension Wing requesting several million dollars of equipment from TIPAN. Dr. Rodda and the Vice Chancellor explained very aptly the purpose and scope of TIPAN and that under the guidelines, there were no provisions for supplying Extension with equipment and vehicles.

Dr. Seiders pointed out that a key to possible large scale funding for Extension and ATI could be the demonstration of success through effective linkages with NWFP Agricultural University Outreach. Through joint programming and successfully carrying out small scale projects, a large scale investment in NWFP Extension would be justified.

The TIPAN Outreach Program Specialist presented a detailed outline of how TIPAN through NWFP Agricultural University Outreach can support Extension as well as Animal Husbandry of the Department of Agriculture. The Communications Services Unit will provide for the needs of Extension and Animal Husbandry as well as those of teaching, research and outreach of the university.

The university will have a professional communications team developed under TIPAN to support the Communication Services Unit, the team will include a Director, Head of Audio Visuals, Head Publications Editor, Head of Print Media, Head of Video Production, and a Head of Audio Communications. The Units will also have a supporting staff of photographers, graphic design artists and a maintenance engineer. All of these persons will be available to support Extension and Animal Husbandry through Outreach.

University Outreach will be responsible for the coordination of all in-service training of Extension and Animal Husbandry personnel. Joint committees will plan, carry out, and evaluate this training under the overall leadership of the Associate Director of Continuing Education. Most training will eventually take place at the Outreach Center to be constructed on the university campus. Until the center is built, training in Peshawar will take place in the auditorium and committee rooms of the Bureau of Agricultural Information. Even after the Center is completed, both places may be used if needed.

Transportation was a sensitive issue raised during the meeting. It was made clear that under USAID funding guidelines, transportation could only be provided to Department of Agriculture personnel when used jointly on extension/outreach special projects. Management of vehicles used by Extension or Animal Husbandry staff in the field will be under the direction of the Regional Outreach Program Leader. All motorized vehicles will be stored and maintained at a Regional Outreach Station or at one of the university substations.

Outreach Program Development (24 and 30)

Integrated Village Demonstration Program

A significant amount of time was spent in this area during the quarter. In early January, several discussions were held among TIPAN team members, NWFP Agricultural University staff and CIMMYT/PARC Collaborative Research Program personnel on developing a maize program in selected villages. Since the idea is strongly supported by Dr. Amir Mohammad, Chairman of PARC, and the idea fit into the Integrated Village Demonstration Program model, a meeting was held on January 26 at the National Agricultural Research Center (NARC) in Islamabad to decide on a course of action.

Participants at the meeting included representatives of TIPAN, CIMMYT, PARC, Barani Agricultural Research and Development Project (BARD), and the Swiss/Pakistan Potato Development Project. Mr. Rahim Afridi, a key person from the NWFP Extension Wing, was unable to attend due to an automobile accident on his way to the meeting.

The essential elements of cooperation between the NWFP Agricultural University and Extension was discussed. Major leadership for Extension will eventually come for the emerging universities Outreach Program. Other organizations will support the demonstration effort as appropriate. Special assistance will be given by the PARC/CIMMYT Collaborative Research Program.

Although a decision was made to begin the maize program with the coming planting season, the whole program will eventually be much broader. The idea is to begin immediately with something. We can't wait until the full NWFP AU outreach structure is in place. We must start small, show success and build on that.

Maize was selected in the beginning because it is a major crop within the NWFP, has a great potential for increased yields with improved practices and the PARC/CIMMYT Collaborative Program is willing to help bring University Outreach and Extension together to work on the problem. The most important problem with maize production is the lack of improved seed. The final solution will come with the development of a major seed industry. In the future, when better organized, University Outreach should have a much greater role to play in helping to solve the problem. All concerned feel that a full fledged seed industry is still many years away.

In the meantime, efforts must be made to reach short-run solutions, even if only on a small scale.

As part of the larger Integrated Village Demonstration Program, and also as an attempt to work toward a short-term solution, NWFP AU Outreach, Extension, and the PARC/CIMMYT Program will work together to develop and test a model of farmer-to-farmer exchange of improved maize seed. One farmer or a block of farmers will produce improved seed for their neighbors to use during the next year.

Two areas have been selected to start the farmer-to-farmer project. One is the Mansehra District of the Hazara Division, with the center of activities at the Baffa Extension farm and the Dhodial Research/Outreach Station. The other zone of work will be in the Swat area of the Malakand Division. The project in Swat will be coordinated by Keramet Khan who has an office in the village of Ghar Shin and in Mansehra by Sahibzada Qayum. All the field work of the project will be under Dr. Mohammad Salim who is located at the university cereal crops station at Pirsabak.

In Mansehra, there are two parts to the seed project. As one part, pre-basic seed will be multiplied at the Baffa Extension farm to be used in an expanded village program next year.

The second part is to organize farmer groups at the village level, so that one farmer or a block of farmers produces improved seed, under controlled conditions, for use by others in the group during the next season. To begin this part of the project, TIPAN has purchased 100 maunds of basic seed from the BARD Haripur Seed Project. The system has not yet been worked out, but the seed will become part of an expanding revolving fund to benefit more and more farmers each year.

On March 12 a very important meeting took place at Baffa Farm to plan the project. It was significant in that all the right people were there. Participants included Mr. Siddiq, Director of Research, NWFP AU; Dr. Mohammad Salim and Mr. Alliuddin, both from the university station at Pirsabak; Mr. Gulfam, Station Director, Dhodial; Mr. Shuja, Director, Seed Potato Project; Dr. John Stevens, representing the PARC/CIMMYT Collaborative Maize Program; Mr. Asmatullah Khan, Deputy Director of Extension, Hazara; Mr. Ghulam Rehman Kiyani, Extra Assistant Director of Agriculture (EADA), Mansehra; and the Agricultural Officer and Field Assistant of Extension for the Baffa area.

Both projects were discussed. Seven acres of "Azam" will be planted on the Baffa farm. Dr. Stevens will provide a planter and the Dhodial station will loan a tractor and blade for leveling the land. The Pirsabak Station offered to provide a tractor operator to do the leveling work. Dr. Salim will supervise the agronomic practice to ensure quality control for seed production.

The question of drying and storage was raised and needs to be worked on. This is not only a concern for the Baffa farm, but also a major problem for farmers. We hope to involve the newly appointed Outreach Liaison Faculty Member from the Department of Agricultural Mechanization to work on this. A recommendation was made that all seed corn be dried and stored on the cob.

The organization of farmer groups in Mansehra was discussed in detail, but due to heavy rain, visits to villages were postponed for a later date. A trip will be made in early April to select villages and begin to organize farmer groups.

On March 18, a formal meeting similar to the one at Baffa farm, was scheduled, but had to be postponed. The Deputy Director of Extension was just transferred to D.I. Khan and the EADA, Mr. Zakir Ullah was on an extended leave. Since we don't have much time before planting, Dr. Stevens, Dr. Salim, Mr. Keramet and the TIPAN Outreach Program Specialist decided to go ahead with the village selection and the organization of farmer groups. The acting EADA, Mr. Sultan Ram was contacted and did help us with some of the village visits.

The first village meeting was held at Kabal in the Swat Valley on March 19. Fifty-three farmers showed up. Somehow, the word got out that we were giving away seed and fertilizer. After that misunderstanding was cleared up, most were still very interested in what we did have to offer. We will provide the assistance to set up a farmer-to-farmer exchange of improved seed in the village. The farmers were receptive to the idea of forming groups, however, none were set up that day. The next step will be to map out fields to see where blocks of farmers are located. Names of interested farmers were recorded.

Progress Toward Establishing the Outreach Directorate

Although we may initially start with only two farmer groups, Kabal has the potential for a large scale effort. Instead of one farmer producing seed for a group of neighbors, blocks of farmers could produce enough for fellow farmers with excess to sell on the market. A big concern of the farmers is credit for such an undertaking.

To get the two groups going, the seed project will be superimposed on Keramet's verification trials and in this way some fertilizer can be provided by the PARC/CIMMYT Program. We need the help of the Outreach Specialist, Agricultural Economics to help not only with production economics and marketing, but also with agricultural financing.

A second meeting was called in the village of Spineoba, which is located in a mid-altitude area of Swat. Most of the farmers in this area are small landholders and poor. It is also an area that Extension does not serve. Twenty-seven farmers attended the meeting. They are also concerned with the availability of credit. Interest in the seed project was high and a group was formed on the spot. A representative of the farmer group was

selected and he signed an agreement that he and few other farmers would plant a block of at least 10 acres of basic seed to be distributed to the other members of the group to plant for the next year. Since the farmers are poor, seed and fertilizer will be advanced to them with the condition that the project staff will have first choice in selecting seed corn produced in the value of the seed and fertilizer advanced. If successful, we will try to work with Extension to have a Field Assistant work with this group of farmers.

A visit was also made to the village of Miandam and the prospects look good to form at least one farmer group there. At least two other villages may be selected in the Swat Valley.

Surveys are now being carried out in these villages by Dr. Paul Heisey, PARC/CIMMYT Agricultural Economist and a Rural Sociologist from NWFP AU Tarnab Station. The Outreach Liaison Faculty Member from IDS will soon join this team to help with the survey work.

Australian Sheep and Wool Development Program

Time was spent meeting with various members of the Australian Team who arrived to develop a proposal to help strengthen the sheep and wool industry in Pakistan. The TIPAN Outreach Program Specialist discussed ways the emerging University Outreach Program could support their effort. The first phase of the proposed project would include a detailed study of the situation. The second may develop a sheep outreach station at Balakot in the Hazara Division to serve the needs of the nomadic people who pass through the town twice a year.

Forage Outreach Program

To stimulate some action in the area of a NWFP AU forage outreach and research program, the Outreach Program Specialist invited Dr. John Stubbs, a consultant with Pilgrim Associates from the U.K., to visit the university. The purpose of his visit was to share information about promising forage varieties of sorghum, provide seed for test plots and to explore the possibility of obtaining World Bank funding through the Agricultural Development Bank of Pakistan (ADBP) to support the development of a forage program in the NWFP.

Fruit Outreach Program

During the quarter a meeting took place to plan the new Fruit Outreach Program. Adaptive research and demonstration work will be carried out on farmer land on at least two sites in each of the 17 target areas. The work will include the renovation of old orchards, and the establishment of new nurseries and new orchards. The Project Director, Mr. Iftikhar ul Haq, is currently Senior Research Officer, Horticulture at Tarnab. Under the emerging outreach system, he may carry out this same function as an Outreach Specialist. About 2,500 acres of old orchard will be renovated, while 100 acres of new land will be developed.

Continuing Education Program (21)

To support the special seed project of the Integrated Village Demonstration Program, a ten-day training program will take place from April 12 to 21. It will be for those involved in the seed project in the Swat area, including two farmer representatives from Kabal, two from Spineoba, and two from Miandam. It will also include the Extension Field Assistant from Kabal, Mr. Sher Ali Khan, three NWFP AU Outreach Field Assistants, and one Field Assistant from the Swiss/Pakistan Project in Kalam.

Most of the training will take place at the cereal crops station at Pirsabak. Most of the work will be hands-on experience on the station fields. Four days will be spent on a field trip to see the BARD Haripur Seed Project and the Hill Farming Development Project in Assad-Jammu-Kashmir (AJK).

Dr. Mohammad Salim will coordinate this training. Eventually, this type of training will fall under the responsibility of the Associate Director of Outreach in charge of Continuing Education.

Communication Services for Outreach (27)

Ideas were presented in the last quarterly report of a proposal suggesting strategies for sharing resources and forming a working relationship to get communication support for the emerging outreach program as well as to fill instructional media needs of teaching and printing assistance for the research side.

There are two main issues involved. One is that of equipment. The initial proposal suggested that equipment be purchased under TIPAN and used at the Bureau of Agricultural Information. Upon completion of the Communication Services Building on the campus of NWFP Agricultural University, all equipment would be returned. The USAID Project Officer emphatically stated that no equipment could be turned over to the Bureau of Agricultural Information. All of it must be stored and maintained by university facilities.

Although space is a serious problem on the campus of the university, satisfactory arrangements can be worked out to share equipment for joint production. Initial equipment purchases will be made keeping in mind the possibilities of complementing existing equipment of the Bureau of Agricultural Information. An immediate need will be video equipment and a mobile van for field production and use of video programming.

A more complicated issue, which was not really addressed during the March 1 meeting with the Secretary of Agriculture, is the matter of staffing. In April, a meeting will be set up with the Vice Chancellor to discuss the case of Mr. Shafiullah Khan, who is currently Director of the Bureau of Agricultural Information. He has been nominated to become the new Director of the Communication Services Unit.

There are several complicated questions surrounding this issue that must be answered. An important one is how to actually effect the transfer and when? Although targeted for degree training in the U.S., Mr. Shafiullah is not sure he wants to try this so late in his career. Yet without a Ph.D. in the university system, he feels he will be handicapped for promotion purposes. He can easily stay where he is and progress up to a grade 21.

Another important question is: If Mr. Shafiullah is appointed within the next year, what will happen to the Bureau of Agricultural Information? In so many ways, he is the driving force behind the success of the Bureau today. The only other employee of stature at the Bureau, Mr. S. Amir-ul-Hassan Zaidi, is targeted to also go with the university and to begin graduate training in the U.S. soon under TIPAN.

Helping to resolve some of these issues will be a priority for the Outreach Program Specialist during the next quarter. This is an important area for the emerging University Outreach Program. There are already heavy demands for communications support.

Department of Extension and Communications (22)

During the quarter, the TIPAN Outreach Program Specialist had the opportunity to sit in on an examination of a M.Sc. candidate in Extension Education. A professor of Extension Education from Faisalabad Agricultural University was the chief examiner. The performance of the candidate was very poor.

Commodities to Support Outreach (28)

A significant amount of time was spent during the quarter preparing a list of audio-visual and instructional media equipment to support both the teaching program as well as Outreach. Most of the equipment will be housed in a central location on campus, which will eventually become the Communication Services Unit of the Learning Resources Center. Equipment is also being ordered to be used through the Regional Outreach Stations to support outreach/extension activities in the outlying areas of NWFP.

During the first part of the next quarter, the list will be finalized and orders will be submitted. Arrangements are being made with the TIPAN Team Leader to find space to safely store the equipment. An effective check-out loan system will have to be developed.

Construction Requirements for Outreach (29)

The Outreach Program Specialist was involved with representatives of Skidmore, Owings and Merrill when they visited the NWFP AU campus in January to discuss space requirements and design. The following recommendations were made:

1. Provide a senior faculty size office for the Associate Director, Continuing Education in the Outreach Center.
2. Provide a senior faculty size office for the Director, Communication Services Unit in the Communications Production and Teaching Building.
3. Move the office of the Director of Outreach, and space for supporting staff, from the Central Administration Building to the Outreach Center.

Outreach Evaluation (31)

Progress was made towards completion of the benchmark survey of research station personnel and programs. In January, a formal questionnaire was developed. It was field tested with the Plant Physiology and Soil Fertility Sections at Tarnab. The survey form worked well. However based on the field test, a few changes had to be made for easier use.

During the quarter, visits were made to D.J. Khan, Mingora, Dhodial, Abbotabad and Tarnab. Leaders of all major sections filled out the survey forms in a group interview setting initially, and then later on an individual basis.

The target date for completion had been the end of this quarter, but due to heavy demands in the other parts of the program a later completion date will be needed.

There is some thought to doing a more comprehensive study, but time may be a limiting factor. To help with evaluation, benchmark data should be collected to document the current level of activity of Extension and Animal Husbandry in the field. The proposed INTERPAKS Case Study and a possible TDY assistance may be a source of help to the Outreach Program Specialist to get this job done.

Research Program - Raymond G. Cragle

Introduction

Work during the quarter by the Research Specialist can be summarized in the following categories: 1) completion of the working paper on the administrative structure and operation of the merged on-campus/off-campus research system, 2) preparation of the personnel development program for researchers from the merged on-campus/off-campus research system, 3) continuing efforts in establishing priorities and budgeting for expenditure of the ACE commodity monies, and 4) continuing efforts to establish national linkages for the merged research program of NWFP Agricultural University.

These four efforts are primarily research oriented; however, there are substantial overlaps with teaching and outreach. These overlaps are noted.

Completion of the Working Paper on the Administrative Structure and Operation of the Merged On-Campus/Off-Campus Research System (32, 33, 34, 37, 40)

During the planning phase of the TIPAN Project, a considerable effort was put into studying the organization of the campus of NWFP Agricultural University. No comparable effort was made for the non-merged off-campus research/outreach system.

It would be well to recognize some of the special considerations needed to administer the off-campus system. First, the new 15 site off-campus research/outreach system was operated previously as part of three separate administrative systems (Crops, Department of Animal Husbandry, and the Veterinary Research Institute). Secondly, while all of the off-campus research units are to be administered as a single system, both research and outreach functions are also part of efforts taking place on campus. The Director of Research, therefore, has the dual responsibility of administering all activities of the off-campus system and the research efforts of the off-campus and on-campus units.

The working paper (guide) on the Organization and Operation of the Agricultural Research System, Northwest Frontier Province Agricultural University, Peshawar recognizes the two-tiered system of administration-- routine administration of off-campus locations and the specialized administration of research in a system encompassing both on-campus and off-campus units. Officials of NWFP Agricultural University participated heavily in the writing of this guide.

The working paper begins with a description of the new university (from planning documents) and a listing of the administrative units both on-campus and off-campus where research is being conducted. This is followed by guides for administration of field stations and administration of research projects.

Appropriate descriptions and details are given relating to the procedures for initiation of the research project (the research project outline) and for publishing and distributing research findings (through research journals and outreach publications). Researcher accountability for progress and resources expended is described. Research contracts, grants, and gifts, as well as provincial goals, national linkages, and scholarship standards are discussed.

This working paper is to be considered as an important guide for restructuring the off-campus research/outreach system and for the administration of a university-wide research program.

The Research Station Management Specialist and the Research Specialist worked together closely in writing the working paper.

A companion working paper on the organization and operation of the outreach system is being prepared by Dr. R. William Seiders. A seminar on the working paper was given to the faculty on January 18 (Opportunities for Outstanding Research at NWFP Agricultural University).

Preparation of the Personnel Development Program for Researchers from the Merged On-Campus/Off-Campus Research System (33, 35, 36)

For practical purposes, the last major provincial hurdle for merger of the off-campus research/outreach units with NWFP Agricultural University was settled on March 9 and, with this decision, the initiation of a research development program became possible (to begin on April 1 with 20 to 30 students).

The training emphasis in research will be:

- A. increased awareness of research standards
- B. research project preparation
- C. manuscript preparation
- D. oral presentation of research papers
- E. critical review of research

Accommodations will be made in the training course for persons with primary interests in outreach.

This faculty development program is planned for seven weeks. If this first cycle proves successful, approximately five cycles per year will be planned for the next two years. A composite day for this faculty development effort is as follows:

- A.M. A. Formal research/outreach seminar
2 formal contact hours/week
- B. Counseling sessions with advisers as needed
- C. Additional lectures on appropriate subjects
- D. Hands-on computer sessions
- P.M. Training for TOEFL

A formal evaluation will be made for each student for the research effort and for the TOEFL development program.

Continuing Efforts in Establishing Priorities and Budgeting for Expenditures of the ACE Commodity Monies (39)

The report on the subject, found in the TIPAN Quarterly Report 85-IV (1 October-31 December 1985), page 18 is being followed.

The commodities ordered in the previous quarter are now beginning to arrive. Recommendations for tightening up the procedures involved with ACE commodity purchases are now being implemented, as are the initial efforts to institutionalize central purchasing of ACE commodities at NWFP Agricultural University. (Consideration for Purchase, Receipt, Distribution and Accountability of TIPAN Procured Commodities, Thomas A. McCowen, January, 1986).

A few additional orders have been placed (beyond the 42 percent of the \$3.2 million ACE budget indicated in 85-IV). It is expected that allocations for the off-campus research outreach stations from ACE monies will be made shortly, greatly extending the 42 percent commitment indicated above.

Continuing Efforts to Establish National Linkages for the Merged Research Program of NWFP Agricultural University (42)

In the previous quarterly report (85-IV, page 18), a discussion is given about national linkages for the research program of NWFP Agricultural University. Continuing from this previous report--

A seminar entitled, "A National System for Agricultural Research" was presented by the Research Specialist at the National Agricultural Research Center, Islamabad, on January 30. This seminar was well attended (approximately 60 persons) and was at the invitation of the Pakistan Agricultural Research Council. Members of the Council were present for follow-up meetings on national research linkages which were held on February 16 with Dr. Abdul Rahman Khan, Deputy Director, NARC, in Islamabad and March 2, also, with Dr. Abdul Rahman Khan. Mr. Mohammad Siddiq, Director of Research, NWFP Agricultural University, and Dr. Iqbal Shah, Associate Director of Research, attended the March 2 meeting held in Islamabad. The discussions held with Dr. Abdul Rahman Khan, Deputy Director of NARC, centered primarily on research standards and reporting procedures to assure that the future national and provincial research efforts are well coordinated and make the most efficient contribution to Pakistan agricultural development.

Participation in the On-Going Monitoring and Evaluation of the Contractor's Work Plan (38)

The Research Specialist has been heavily involved with the study of the contractor's Project Paper. The Research Specialist has been involved in the coordination of the work plans which are rewritten, one year in advance, at the end of each quarter. The Research Specialist has also been involved in the coordination of the TIPAN Quarterly Report submitted at the

end of each quarter. Three quarterly work plans and three quarterly reports have been submitted from the Field Office to date. The involvement with these reports has provided an excellent opportunity to monitor and evaluate progress compared to the contractor's work plan. All factors considered, progress is quite satisfactory in implementing the contractor's work plan, but failure to achieve merger of the off-campus/on-campus components of NWFU Agricultural University until March 9 has undoubtedly delayed implementation of the research and outreach programs by some months.

Research Program Requirements Relating to the Architecture and Engineering Contract (40)

The Research Specialist, along with all team members present, met with representatives of the architectural and engineering contractor. Recommendations were made concerning heating and cooling of laboratory spaces.

Research Station Development & Management Specialist - Joseph H. Marion

Visit to Off-Campus Research-Outreach Stations (43, 44, 45, 46, 47, 48, 49, 50)

Work this quarter has been devoted mostly to the University Farm. Several projects are in progress.

During the time when the main canal was dry for cleaning, a locking head gate was designed and built by mechanics in the farm shop and installed in concrete. This will insure control of the irrigation water released to the farm and prevent vandals from closing it off as they have in the past. The nullah is being channeled into a straight ditch, utilizing tractors during times when the soil is too wet to use them on the farm. Erosion control and beautification of the nullah has been started by the planting of over 8,000 trees. A living fence of thorny flowering shrubs has been planted along the north farm boundary and will be extended completely around the farm as conditions and available labor permit. This should restrict the human and animal traffic which now overruns the farm and research areas daily in search of fuel and fodder. Arrangements are being made to pump test the wells on the farm in order to match a new pump to each well's capacity.

A 20 acre area was planted in demonstration fields of sunflowers, maize, and soybeans using a borrowed planter equipped with extra boxes for banding-in fertilizer. The forage maize and sorghum were broadcast in the old way as a comparison. No seed plates were available for planting sorghum with the planter. Demonstrations were given to the supervisory staff on the farm, and to the Extension personnel who provided the planter, on how to calibrate the planter seed boxes and fertilizer distributor. The use of the planter in the field, adjusting for depth and pressure on the

packing wheels, was also demonstrated. Tractor drivers were shown how to drive a straight row, follow the marker for uniform distance between rows and how to interplant. This was the first time a mechanical planter was used on the University Farm. Classes will have to be given to the staff on how to plan their experiments to make use of the planters and other equipment which will give more precision to their experimental plots. With the traditional hand planting methods, each worker creates a bias over which the researcher has no direct control.

The present irrigation canal system on the farm has deteriorated to the point where there may be a serious breakout before this season is over. Breakouts have already occurred on a small scale, delaying field preparation and harvesting on some fields. In the orchard area the ditches have eroded so deeply that the water cannot be taken out to irrigate the trees. A lift pump will have to be used.

The A/E contractors were advised of the change of location of the new dairy and livestock facilities to the northwest corner of the farm near the tubewell where three phase power is available. This location is on high land that is difficult to irrigate but will provide good drainage and will isolate the animals from the experimental plots. Housing will have to be provided for the milkers and herdsman. The Farm Center is willing to negotiate on any of the buildings except the shop in order to stay within the budget.

Mr. Abdul Hamid, was recommended for training in rhizobium inoculum production, but was prevented from going to Bangkok for a one month course due to the red tape of the government of NWFP. The TIPAN project went to considerable trouble and expense to get him enrolled.

No trips were made to the outlying stations this quarter due to an unexpected trip to the United States and due to the slow progress of the merger. Next quarter, trips are being scheduled to visit all stations, with a major emphasis on appraising the ability to use and maintain equipment.

Starting next quarter, on-campus training for off-campus research workers will begin. The use of mechanized equipment to increase the precision of establishing and harvesting field plots will be emphasized.

SUMMARY OF IN-COUNTRY TRAINING ACTIVITIES

An Institutional TOEFL test was administered to 50 Agricultural University faculty members on January 8, 1986; to 19 faculty members on February 20, 1986; and to 36 faculty members on March 6, 1986.

Nineteen faculty members were enrolled in an English language class from January 26 to March 5, 1986.

An English writing course for 300 undergraduates was initiated in February. Mr. Ramazan and Mr. Ibrahim are the instructors.

SHORT-TERM CONSULTANTS DURING THE REPORTING PERIOD

During this period, short-term consultants were Mr. Thomas McCowen, Dr. Gary Johnson, Mr. Azizan Zainul, and Mr. Anthony S. Kerber. More details concerning their activities can be found in the Team Leader's report.

SUMMARY OF COMMODITY PROCUREMENT ACTIVITIES DURING THE PERIOD

The following commodities were procured locally -

- 2 small electric heaters
- 1 tape recorder
- 12 electrical transformers, 100 w
- 20 BASF high density 5 1/4 diskettes
- 4 filing cabinets
- 1 voltage stabilizer
- 1 Gestetner Electronic Stencil Scanner Model 1592
- 1 Gestetner Duplicator Model 4150

The TIPAN Project Equipment Review Committee

This committee, chaired by Dr. Cragle, met one time during the quarter. Primary discussions centered on completing lists with justifications for the purchase of overhead projectors, slide projectors, typewriters and motor vehicles.

Several shipments of commodities from Urbana were received in Peshawar during this first quarter.

PLANNED ACTIVITIES AND SPECIFIC TARGETS FOR FIELD TEAM ACTION DURING THE NEXT REPORT PERIOD

Planned activities and specific targets for the next reporting period are given in TIPAN Project Work Plan 2 (1 January-31 December 1986).

RECOMMENDATIONS TO OVERCOME FIELD OPERATIONS CONSTRAINTS

The TIPAN Project is currently operating under two types of constraints:

1. Even though the last constraints of effective control of personnel and budgets were removed on March 9 to create a merged on-campus/off-campus university, many administrative procedures still need to be adjusted to create a single on-campus/off-campus administrative unit.
2. Because of the delay in merger, efforts to demonstrate the need for improvement in physical working conditions and higher quality in programs, particularly in research and outreach, have met with limited success. With the merger an accomplished fact, it appears that other aspects of the TIPAN Project at NWFP Agricultural University can now move forward.

PROJECT BACKSTOPPING

TIPAN Project Work Group (PWG)

The PWG met on 16 January and 20 February, 1986. At their January meeting the PWG recommended the nomination of 11 persons to serve short-term assignments at the NWFP Agricultural University over the course of the spring semester. This was in direct response to requests that had been transmitted to the project backstopping office by the team leader. The nominees were: Herbert L. Portz in forage production; Emerson Nafziger in weed control; W. L. George in nursery management; Howard Whitmore in animal health; James Garlich in poultry specialization; Robert Wolff in agricultural mechanization; Anthony S. Kerber in microcomputer instruction; William R. Oswald in extension education; William N. Thompson in project evaluation; Gary Johnson in computer laboratory management; and Azizan Zainul in computer set-up. Subsequently, Dr. James Curtis was nominated for short-term assignment in livestock facilities design.

During the quarter, Messrs. Johnson, Zainul, and Kerber traveled to the Agricultural University to establish the teaching computer laboratory. Mr. Kerber's assignment was for an intermediate period of approximately nine months. Upon the return of Messrs. Johnson and Zainul, William George and James Curtis departed for Peshawar. Professor George's assignment was

expanded to emphasize improvement of instruction as well as technical advice to the horticulture department in nursery management. At the close of the quarter plans were developed to send yet two more TDY personnel to Peshawar in late spring prior to the onset of the hot season.

The highlight of the February PWG meeting was the interaction with Dr. John Shields, Director of International Agriculture at California State University Fresno, to discuss the development of a "satellite" relationship.

Meeting summaries were prepared and distributed to those directly concerned with TIPAN, both in the U.S. and in Pakistan.

Meeting dates for the following quarter are set for 10 April and 15 May.

Faculty Liaison Groups (FLG)

Faculty Liaison Groups participated actively in the recruitment of TDY nominees mentioned above. Members of the Animal Husbandry, Engineering Applications and Plant Sciences liaison groups meet twice with representatives from the architectural and engineering firm of Skidmore, Owings and Merrill as plans were developed for space and facilities needs for the NWFP Agricultural University research farm. The FLG for the Learning Resources Center was reconstituted and the committee structure broadened to better reflect the diverse needs of the Learning Resources Center (LRC). This committee is working toward the specific goal of developing an implementation plan for the next 12 to 18 months of work. The plan is expected to be completed by May of 1986.

FLG's continued to provide assistance in placement of participants, advising participants, and commodity procurement. Close communication was maintained between the PWG and each FLG.

TIPAN Project Staffing

Following a review of the somewhat unsettled conditions in the Northwest Frontier Province, the team leader and campus coordinator were informed that a ceiling on the numbers of TIPAN staff serving at Peshawar, on both resident and TDY assignments, had been established. With respect to TDY personnel we are limited to three persons in-country at any given time. We will not be able to increase the level of our resident team, at least for the balance of calendar 1986. Since two nominations were under consideration for assignment in 1986, that of dairy production specialist and rural social sciences specialist, and since a number of persons had been nominated for TDY assignments during the first half of calendar 1986, this has required some changes in our near-term planning. The nominee for the long-term dairy science position has withdrawn, the nominee for the rural social sciences position has agreed to put himself on hold and take up assignment for the 87/88 academic year. TDY personnel requirements are under review. The team leader has provided assessment of the highest

priority positions and these will be filled to the extent that candidates are available.

Although the ceiling is said to be of a temporary nature, it is clear that it will have a major effect on the ability of the contracting university to supply staff in the magnitudes expected and programmed in the project design. Mission personnel, most particularly project manager Maurice Fleming, have been encouraging and indicated their support for innovative initiatives that can be developed to meet project needs in this "holding" period.

Visit of G. M. Khattak, Vice-Chancellor NWFP Agricultural University

Dr. G. M. Khattak spent approximately four weeks in the U.S. visiting members of his faculty who are studying at a number of U.S. universities. He also spent considerable time at the TIPAN campus offices on the Urbana-Champaign and Carbondale campuses.

Dr. Khattak and Mr. Sirajuddin Afridi, Director of Works for the Agricultural University, participated in the 50% schematic design exercise conducted by SOM/Denver. The final presentation is scheduled to be made in Peshawar early in the following quarter. Following that construction documents will be prepared by the SOM associate in Karachi for the tendering of bids in late 1986. Construction is planned to get underway in early 1987.

COMMODITY PROCUREMENT

Library Books and Journals

This quarter lists of reference books and journals for the NWFP AU library were submitted to book dealers who specialize in purchasing large quantities of books or journals. Where possible, three year subscriptions will be requested in order to receive the best possible rates. A total of 62 journals will be ordered and 385 library books will begin to update the acquisitions available from the university library.

Textbooks

Textbooks for the 3rd year curriculum, to begin in the fall of 1986, were ordered during this quarter and have begun arriving at Carter's Moving & Storage, our transit company in Urbana. The TIPAN office has maintained close contact with Carter's to receive up-to-date information regarding the arrivals of books from vendors and to insure that the correct titles and quantities are received. These books will be shipped by surface freight to Pakistan in April.

Textbooks have also been ordered for ESL classes which were to take place this spring. TIPAN will become more involved in the procurement of

books and materials for the ESL classes as the Academy for Educational Development relinquishes its responsibilities in this area.

Equipment

Some of the major pieces of equipment which have been ordered this quarter include tractors and machinery for use on the experimental farm. Four Ford tractors have been ordered along with accompanying implements such as mounted disc harrows, plows, cultivators and seed broadcasters. A power loader will be mounted to one of the tractors when shipped in order to aid in the unloading of all the other implements from the shipping container.

An effort was made to procure the remaining items from Appendix K. The majority of the equipment has now been purchased though specification clarification is still pending on some items.

List I requests which were received in December did not receive AID concurrence until February; thus, their purchase could not be initiated until that time. A main thrust will be focused on the procurement of these List I items during the second quarter of this year. A supplemental list of items, which were comprised of bid proposals on a few select items, were labeled as List II and also ordered during this first quarter.

PARTICIPANT TRAINING

Principal Activities

1. The training officer spent considerable time assembling credentials and submitting applications of degree participants who are being considered for Fall 1986 admission. At the end of the quarter, applications of 10 participants had been submitted to a total of 16 U.S. universities. Notification of admission has already been received for 3 of these 10 participants. Mr. Asrar has been accepted by UIUC and Messrs. Ayaz and Ibrahim have been admitted to the University of Wisconsin.
2. Much time was spent registering participants for TOEFL's and GRE's as part of the process of screening nominees and strengthening the credentials of applicants. Twelve nominees took the January 11, 1986 International TOEFL and a total of 42 participant nominees took the March 8 International TOEFL. Results of these tests will be used to identify and select an additional 5 or 6 participants for whom Fall 1986 applications will be submitted during April and May. During this quarter 46 participants were also registered to take the April 12 GRE General Test.
3. The training officer visited the University of Minnesota and South Dakota State University to monitor progress of degree participants enrolled on those campuses.

Non-Degree Training

On February 7, 1986 Inam Ul Haq, Assistant Professor of Mathematics at NWFP AU, completed a 2.5 month post-masters degree program in Computer Science. The total number of faculty who have completed non-degree training in the U.S. now stands at 14.

Abdul Hamid, Soil Chemist at ARI/Tarnab, was enrolled in a March 3-28 rhizobium inoculant production course conducted in Bangkok by NIFTAL. All arrangements for his participation in the course were completed, but unfortunately this was cancelled because he did not receive the necessary clearance to depart Pakistan.

Degree Training

During this quarter four participants arrived to begin advanced degree programs. Details on those four are:

<u>Name</u>	<u>Field of Study</u>	<u>University</u>
Mohammad Amjed	Dairy Science	University of Minnesota
Meera Khan	Animal Science (Repr. Phys.)	Southern Illinois Univ./C
Masood Ur Rahman	Agricultural Engineering	University of Wyoming
Parvez Iqbal Paracha	Human Nutrition	University of Connecticut

At this time 19 participants are enrolled in degree programs in eleven U.S. universities. On February 28, Academic Enrollment and Term Reports were submitted to the TIPAN Project Manager giving full details on the status of all 19 participants.

EXPENDITURE REPORT

Line item expenditures for the quarter under report and for each quarter since the initiation of the contract are shown in Table 1. Table 2 shows, for the first time, line item expenditure reported for in-country needs by the team leader. Thus, both campus and field expenditures are reported in this project for the first time.

Expenditure data for individual participant trainees is detailed in Attachment A.

ATTACHMENT A

TABLE A-1
EXPENDITURE REPORT
ON PROJECT
REIMBURSE LOCAL CURRENCY
11/84 - 3/86

RUPEES	1ST QUARTER - 1986					
	CUMULATIVE THRU 12/30/85	1/1/86 THRU 1/31/86	2/1/86 THRU 2/28/86	3/1/86 THRU 3/31/86	TOTAL 1ST QUARTER 1986	GRAND TOTAL
I. SALARIES	112,390.00	17,351.00	20,683.00	20,402.00	58,436.00	174,826.00
II. FRINGE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
III. INDIRECT COSTS	0.00	0.00	0.00	0.00	0.00	0.00
IV. TRAVEL & TRANSPORTATION	261,329.30	74,509.00	490.00	4,108.00	79,127.00	340,456.30
V. ALLOWANCES	63,750.39	0.00	12,697.00	61,157.00	73,854.00	137,604.39
VI. OTHER DIRECT COSTS	0.00	0.00	8,000.00	8,659.00	16,659.00	16,659.00
VII. TRAINING	0.00	0.00	0.00	5,637.00	5,637.00	5,637.00
VIII. EQUIPMENT & SUPPLIES LOCAL	86,231.61	32,064.00	34,250.00	16,841.00	83,155.00	169,386.61
IX. VEHICLE EXPENSE	25,048.43	3,997.95	5,185.00	5,890.00	15,072.95	41,121.38
X. MISC TRAVEL EXP	0.00	0.00	0.00	0.00	0.00	0.00
XI. DISCREPANCY PV-R1 & PV-R2	134.00	0.00	0.00	0.00	0.00	134.00
XII. DISCREPANCY SEE NOTE BELOW*	0.00	0.00	800.00	0.00	800.00	800.00
XI. T O T A L - (RUPEES)	553,883.73	127,941.95	82,105.00	122,694.00	332,740.95	886,624.68

NOTE - RS 800.00 DISCREPANCY IN ACTUAL EXPENDITURES AND TOTAL FOR REIMBURSEMENT REPORTED ON PAYMENT VOUCHER #8

QUARTERLY REPORTS TIFAN PROJECT
4TH QUARTER 1984 THROUGH 1ST QUARTER 1986

	TOTAL THRU 12/30/85	1ST QUARTER 1986 TOTAL	GRAND TOTAL
I. SALARIES	189,532.83	114,231.50	303,864.13
II. FRINGE BENEFITS	19,371.77	14,378.63	33,650.40
III. INDIRECT COSTS	129,570.87	56,084.40	176,555.27
IV. TRAVEL & TRANSPORTATION	27,484.13	16,524.99	104,009.12
V. ALLOWANCES	20,502.99	34,810.31	55,313.30
VI. OTHER DIRECT COSTS	19,215.83	28,364.82	46,580.65
VII. TRAINING	244,729.23	89,936.29	334,665.52
VIII. EQUIPMENT A/C	197,047.51	10,933.50	207,981.01
IX. EQUIPMENT LOCAL	4,935.28	138.76	5,074.04
X. MISC TRAVEL EXP	0.00	0.00	0.00
XI. TOTAL	\$902,390.24	\$365,403.20	\$1,267,793.44

ABOVE NUMBERED HEADINGS ARE TOTALS FOR SAME NUMBERED HEADINGS ON PAGES
2 THRU 4

*PLEASE NOTE PAGE 3 - THE INDIRECT COST LINE ON 1-S-40321 DEGREE ENROLLED
IS IN ERROR. CORRECTIONS ARE BEING MADE BY THE CONTRACTS OFFICE AND WILL
BE REFLECTED IN THE NEXT QUARTERLY REPORTS.

Best Available Document

EXPENDITURE REPORT
TIPAN PROJECT
11/84 - 3/86

FIRST QUARTER 1986

	TOTAL THRU 12/30/85	1/86	2/86	3/86	TOTAL	GRAND TOTAL
1-5-25031						
I. SALARIES						
H.O. ACADEMIC	70,294.65	1,620.37	3,654.58	4,181.66	9,456.61	79,751.26
H.O. SUPPORT	9,913.08	1,529.52	1,019.60	12,792.70	15,341.90	25,254.98
II. FRINGE	5,516.14	97.35	204.34	1,515.58	1,817.27	7,333.41
III. INDIRECT COSTS	33,536.46	1,617.45	2,115.54	2,431.50	6,184.49	39,720.95
IV. TRAVEL						
US	6,228.18	657.41	949.74	1,422.27	3,029.42	9,257.60
INT'L	0.00	0.00	0.00	0.00	0.00	0.00
VI. OTHER DIRECT COSTS	10,119.83	1,363.93	1,062.68	1,590.20	4,016.81	22,136.64
IX. EQUIPMENT & SUPPLIES	2,512.16	0.00	0.00	138.76	138.76	2,650.92
XII. TOTAL	146,120.50	6,886.03	9,006.56	24,092.67	39,985.26	186,105.76
1-5-40319						
I. SALARIES						
F.S. LONG TERM	99,714.07	20,575.60	20,575.60	31,597.60	72,748.80	172,462.87
F.S. SHORT TERM	9,710.83	6,889.45	3,461.40	6,333.34	16,684.19	26,395.02
II. FRINGE BENEFITS	13,755.63	3,677.89	3,440.94	5,442.53	12,561.36	26,316.99
III. INDIRECT COSTS	66,657.30	11,909.38	14,117.92	24,116.95	50,144.25	116,801.55
IV. TRAVEL (UNIV EMPLOYEES)						
INTERNATIONAL 3111	46,382.33	2,343.55	4,031.27	2,380.45	8,755.27	55,137.60
FREIGHT 4540	30,104.17	0.00	0.00	3,392.44	3,392.44	33,496.61
STORAGE 4545	4,745.45	451.92	387.82	508.12	1,347.86	6,093.31
INT'L PER DIEM 3112	24.00	0.00	0.00	0.00	0.00	24.00
V. ALLOWANCES						
SUNDAY DIFF 4900	4,811.51	1,831.18	283.00	2,097.17	4,211.35	9,022.86
EDUC ALLOW/TRAV 4910	4,152.00	0.00	2,032.75	0.00	2,032.75	6,184.75
POST DIFF 4911	11,539.48	14,185.14	566.02	13,815.05	28,566.21	40,105.69
VI. OTHER DIRECT COSTS						
STAFF PREP & SUPPORT 4292	80.00	0.00	22,027.76	536.58	22,564.34	22,644.34
	16.00	0.00	0.00	1,783.67	1,783.67	1,799.67
IX. EQUIPMENT & SUPPLIES	2,423.12	0.00	0.00	0.00	0.00	2,423.12
XI. TOTAL	294,115.89	61,864.11	70,924.48	92,003.90	224,792.49	518,908.38

EXPENDITURE REPORT
 TO THE FUNDING
 11/84 - 3/86

		FIRST QUARTER 1986					
		TOTAL THRU 12/30/85	1/86	2/86	3/86	TOTAL	GRAND TOTAL
1-4-40321 D.E.							
	MAINTENANCE - 8100	96,246.00	15,235.00	7,430.00	11,580.00	54,245.00	130,471.00
	THESIS - 8150	198.47	0.00	0.00	0.00	0.00	198.47
	EQUIPMENT - 8151	378.65	62.95	0.00	776.96	859.91	1,238.56
	TRAINING ALLOW - 8152	7,687.50	25.88	0.00	155.00	180.98	7,868.38
	HEALTH INS - 8153	9,326.55	880.00	0.00	0.00	880.00	10,206.55
	US TRAVEL - 8154	3,447.50	351.90	(343.00)	0.00	8.90	3,456.40
	INT'L TRAVEL - 8155	6,319.00	0.00	0.00	0.00	0.00	6,319.00
	TEXT BOOKS - 8156	6,410.00	1,800.00	90.00	180.00	2,070.00	8,480.00
	BOOK MAILING - 8157	120.00	0.00	0.00	0.00	0.00	120.00
	RESEARCH - 8158	2,617.55	2,073.10	0.00	51.26	2,124.36	4,741.91
	TUITION & FEE - 8159	41,937.55	7,652.75	24,360.00	17,790.40	49,803.15	71,740.70
	TYPING - 8190	253.00	0.00	0.00	0.00	0.00	253.00
VII.	subtotal	174,941.77	28,081.58	31,537.00	30,553.62	90,172.20	265,113.97
III.	INDIRECT COST	128.95	0.00	0.00	0.00	0.00	128.95
XI.	TOTAL	175,070.62	28,081.58	31,537.00	30,553.62	90,172.20	265,242.82
1-5-40322 N.D							
NON ENROLLED							
	MAINTENANCE - 4912	38,660.00	(1,800.00)	0.00		0.00	0.00
	EQUIPMENT - 4913	1,699.47	0.00	479.34		(1,800.00)	36,860.00
	TRAINING ALLOW - 4914	16,994.75	143.00	376.40		479.34	2,178.81
	HEALTH INS - 4915	1,171.50	0.00	0.00		519.40	17,514.15
	US TRAV - 4916	8,653.25	0.00	0.35		0.00	1,171.50
	INT'L TRAV - 4917	88.49	0.00	0.00		0.35	8,653.60
	TEXT BOOKS - 4918	660.00	0.00	0.00		0.00	88.49
	BOOK MAILING - 4919	360.00	0.00	0.00		0.00	660.00
VII.	non enrolled subtotal	68,287.46	(1,657.00)	856.09	0.00	(800.91)	67,486.55
ENROLLED							
	MAINTENANCE - 8100	1,500.00	675.00	0.00	(670.00)	5.00	1,505.00
	THESIS - 8150	0.00	0.00	0.00	0.00	0.00	0.00
	EQUIPMENT - 8151	0.00	0.00	0.00	0.00	0.00	0.00
	TRAINING ALLOW - 8152	0.00	0.00	0.00	0.00	0.00	0.00
	HEALTH INS - 8153	0.00	0.00	0.00	0.00	0.00	0.00
	US TRAVEL - 8154	0.00	0.00	0.00	0.00	0.00	0.00
	INT'L TRAVEL - 8155	0.00	0.00	0.00	0.00	0.00	0.00
	TEXT BOOKS - 8156	0.00	50.00	0.00	(50.00)	0.00	0.00
	BOOK MAILING - 8157	0.00	0.00	0.00	60.00	60.00	60.00
	RESEARCH - 8158	0.00	0.00	0.00	0.00	0.00	0.00
	TUITION & FEE - 8159	0.00	500.00	0.00	0.00	500.00	500.00
	TYPING - 8190	0.00	0.00	0.00	0.00	0.00	0.00
VII.	enrolled subtotal	1,500.00	1,225.00	0.00	(660.00)	565.00	2,065.00
III.	INDIRECT COSTS	20,248.26	(508.70)	262.82	1.54	(244.34)	20,003.92
XI.	TOTAL	90,035.72	(940.70)	1,118.91	(658.46)	(480.25)	89,535.47

EXPERIMENTAL REPORT
 TIFAN PROJECT
 11/84 - 3/86

1-5 25132 ACE	-----FIRST QUARTER 1986-----					GRAND TOTAL
	TOTAL THRU 12/30/85	1/86	2/86	3/86	TOTAL	
VIII. LIBRARY SUPPLIES 2120	48,428.86	25.15	1,176.97	5,898.59	7,100.73	55,529.59
VIII. SHIPMENT 4540	11,108.93	928.29	0.00	0.00	928.29	12,037.22
VIII. EQUIPMENT & SUPPLIES	137,509.72	10,440.95	(17,485.97)	9,949.50	2,904.48	140,414.20
XI. T O T A L	197,047.51	11,394.39	(16,308.98)	15,848.09	10,933.50	207,981.01

TIFAN A - 02
 PARTICIPANTS - DEGREE, ENROLLED
 ACCOUNT NO. # 1-5-40321

QUARTERLY FINANCIAL REPORT
 FIRST QUARTER-1986

STUDENT NAME	OBJECT CODES	CUMULATIVE THRU 12/31/85	FIRST MONTH EXPENDITURES	SECOND MONTH EXPENDITURES	THIRD MONTH EXPENDITURES	TOTAL FIRST QTR EXPENDITURES	GRAND TOTAL
SHAH, PAIGHAM 000-59-4943	B100-MAINTENANCE	\$9,120.00	\$1,445.00			\$1,445.00	\$10,565.00
	B150-THESIS	\$0.00				\$0.00	\$0.00
	B151-EQUIPMENT	\$0.00				\$0.00	\$0.00
	B152-TRAINING ALLOWANCE	\$375.00				\$0.00	\$375.00
	B153-HEALTH INSURANCE	\$500.00				\$0.00	\$500.00
	B154-U.S. TRAVEL	\$0.00				\$0.00	\$0.00
	B155-INT'L. TRAVEL	\$0.00				\$0.00	\$0.00
	B156-TEXT BOOKS	\$480.00	\$270.00			\$270.00	\$750.00
	B157-BOOK MAILING	\$0.00				\$0.00	\$0.00
	B158-RESEARCH	\$68.94				\$0.00	\$68.94
	B159-TUITION & FEE	\$1,488.00				\$0.00	\$1,488.00
	B190-TYPING	\$227.00				\$0.00	\$227.00
TOTAL		\$12,258.94	\$1,715.00	\$0.00	\$0.00	\$1,715.00	\$13,973.94
MIAN, MUSHTAQ AHMED 999-99-7018	B100-MAINTENANCE	\$8,236.00				\$0.00	\$8,236.00
	B150-THESIS	\$198.47				\$0.00	\$198.47
	B151-EQUIPMENT	\$0.00				\$0.00	\$0.00
	B152-TRAINING ALLOWANCE	\$780.00				\$0.00	\$780.00
	B153-HEALTH INSURANCE	\$500.00				\$0.00	\$500.00
	B154-U.S. TRAVEL	\$504.00				\$0.00	\$504.00
	B155-INT'L. TRAVEL	\$1,640.00				\$0.00	\$1,640.00
	B156-TEXT BOOKS	\$480.00				\$0.00	\$480.00
	B157-BOOK MAILING	\$0.00				\$0.00	\$0.00
	B158-RESEARCH	\$1,500.00				\$0.00	\$1,500.00
	B159-TUITION & FEE	\$5,867.50				\$0.00	\$5,867.50
	TOTAL		\$19,705.97	\$0.00	\$0.00	\$0.00	\$0.00
KHAN, MOHAMMAD NAWAB 000-59-0613	B100-MAINTENANCE	\$4,445.00				\$0.00	\$4,445.00
	B150-THESIS	\$0.00				\$0.00	\$0.00
	B151-EQUIPMENT	\$0.00				\$0.00	\$0.00
	B152-TRAINING ALLOWANCE	\$0.00				\$0.00	\$0.00
	B153-HEALTH INSURANCE	\$336.00				\$0.00	\$336.00
	B154-U.S. TRAVEL	\$0.00				\$0.00	\$0.00
	B155-INT'L. TRAVEL	\$2,986.00				\$0.00	\$2,986.00
	B156-TEXT BOOKS	\$300.00				\$0.00	\$300.00
	B157-BOOK MAILING	\$120.00				\$0.00	\$120.00
	B158-RESEARCH	\$0.00				\$0.00	\$0.00
	B159-TUITION & FEE	\$2,865.00				\$0.00	\$2,865.00
	B190-TYPING	\$26.00				\$0.00	\$26.00
TOTAL		\$11,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,078.00

TIPAN - A - 95
 PARTICIPANTS - DEGREE, ENROLLED
 ACCOUNT NO. # 1-5-40321

QUARTERLY FINANCIAL REPORT
 FIRST QUARTER-1986

STUDENT NAME	OBJECT CODES	CUMULATIVE THRU 12/31/85	FIRST MONTH EXPENDITURES	SECOND MONTH EXPENDITURES	THIRD MONTH EXPENDITURES	TOTAL FIRST QTR EXPENDITURES	GRAND TOTAL
RAHMAN, Hidayat UR	8100-MAINTENANCE	\$4,475.00	\$1,355.00			\$1,355.00	\$5,830.00
	8150-THESIS	\$0.00				\$0.00	\$0.00
	8151-EQUIPMENT	\$0.00	\$62.95			\$62.95	\$62.95
	8152-TRAINING ALLOWANCE	\$480.00				\$0.00	\$480.00
	8153-HEALTH INSURANCE	\$500.00				\$0.00	\$500.00
	8154-U.S. TRAVEL	\$130.00				\$0.00	\$130.00
	8155-INT'L. TRAVEL	\$0.00				\$0.00	\$0.00
	8156-TEXT BOOKS	\$270.00	\$270.00			\$270.00	\$495.00
	8157-BOOK MAILING	\$0.00				\$0.00	\$0.00
	8158-RESEARCH	\$0.00				\$0.00	\$0.00
	8159-TUITION & FEE	\$733.20	\$235.00			\$235.00	\$968.20
TOTAL		\$6,543.20	\$1,922.95	\$0.00	\$0.00	\$1,922.95	\$8,466.15
AHMAD, Swati Zahoor	8100-MAINTENANCE	\$8,670.00				\$0.00	\$8,670.00
	8150-THESIS	\$0.00				\$0.00	\$0.00
	8151-EQUIPMENT	\$68.25				\$0.00	\$68.25
	8152-TRAINING ALLOWANCE	\$480.00				\$0.00	\$480.00
	8153-HEALTH INSURANCE	\$500.00				\$0.00	\$500.00
	8154-U.S. TRAVEL	\$130.00				\$0.00	\$130.00
	8155-INT'L. TRAVEL	\$0.00				\$0.00	\$0.00
	8156-TEXT BOOKS	\$210.00				\$0.00	\$210.00
	8157-BOOK MAILING	\$0.00				\$0.00	\$0.00
	8158-RESEARCH	\$0.00				\$0.00	\$0.00
	8159-TUITION & FEE	\$1,603.50				\$0.00	\$1,603.50
TOTAL		\$11,661.75	\$0.00	\$0.00	\$0.00	\$0.00	\$11,661.75
KHAN, Asmatullah	8100-MAINTENANCE	\$4,485.00				\$0.00	\$4,485.00
	8150-THESIS	\$0.00				\$0.00	\$0.00
	8151-EQUIPMENT	\$0.00				\$0.00	\$0.00
	8152-TRAINING ALLOWANCE	\$142.00				\$0.00	\$142.00
	8153-HEALTH INSURANCE	\$640.00				\$0.00	\$640.00
	8154-U.S. TRAVEL	\$700.00				\$0.00	\$700.00
	8155-INT'L. TRAVEL	\$0.00				\$0.00	\$0.00
	8156-TEXT BOOKS	\$270.00				\$0.00	\$270.00
	8157-BOOK MAILING	\$0.00				\$0.00	\$0.00
	8158-RESEARCH	\$0.00		\$28.10			\$28.10
	8159-TUITION & FEE	\$625.00				\$0.00	\$625.00
TOTAL		\$6,862.00	\$28.10	\$0.00	\$0.00	\$28.10	\$6,890.10

TIPAN - A - 26
 PARTICIPANTS - DEGREE, ENROLLED
 ACCOUNT NO. # 1-5-40321

QUARTERLY FINANCIAL REPORT
 ----- FIRST QUARTER - 1986 -----

STUDENT NAME	OBJECT CODES	CUMULATIVE THRU 12/31/85	FIRST MONTH EXPENDITURES	SECOND MONTH EXPENDITURES	THIRD MONTH EXPENDITURES	TOTAL FIRST QTR EXPENDITURES	GRAND TOTAL
KHAN, BAHADAR MAKWAT	8100-MAINTENANCE	\$3,810.00	\$1,445.00			\$1,445.00	\$5,255.00
	8150-THESIS	\$0.00				\$0.00	\$0.00
	8151-EQUIPMENT	\$0.00				\$0.00	\$0.00
	8152-TRAINING ALLOWANCE	\$750.00				\$0.00	\$750.00
	8153-HEALTH INSURANCE	\$640.00				\$0.00	\$640.00
	8154-U.S. TRAVEL	\$0.00	\$351.90			\$351.90	\$351.90
	8155-INT'L. TRAVEL	\$0.00				\$0.00	\$0.00
	8156-TEXT BOOKS	\$270.00	\$90.00			\$90.00	\$360.00
	8157-BOOK MAILING	\$0.00				\$0.00	\$0.00
	8158-RESEARCH	\$0.00				\$0.00	\$0.00
	8159-TUITION & FEE	(\$2,865.00)	\$280.00			\$280.00	(\$2,585.00)
	TOTAL		\$2,605.00	\$2,166.90	\$0.00	\$0.00	\$2,166.90
MOHAMMAD YUSAF KHAN	8100-MAINTENANCE	\$4,920.00	\$615.00	\$615.00		\$1,230.00	\$6,150.00
	8150-THESIS	\$0.00				\$0.00	\$0.00
	8151-EQUIPMENT	\$200.00				\$0.00	\$200.00
	8152-TRAINING ALLOWANCE	\$600.00				\$0.00	\$600.00
	8153-HEALTH INSURANCE	\$760.00				\$0.00	\$760.00
	8154-U.S. TRAVEL	\$398.00				\$0.00	\$398.00
	8155-INT'L. TRAVEL	\$0.00				\$0.00	\$0.00
	8156-TEXT BOOKS	\$350.00	\$45.00	\$45.00		\$90.00	\$440.00
	8157-BOOK MAILING	\$0.00				\$0.00	\$0.00
	8158-RESEARCH	\$0.00				\$0.00	\$0.00
	8159-TUITION & FEE	\$663.35	\$1,481.25	\$1,603.00		\$3,084.25	\$3,747.60
	TOTAL		\$7,891.35	\$2,141.25	\$2,263.00	\$0.00	\$4,404.25
MOHAMMAD SAEED	8100-MAINTENANCE	\$3,810.00	\$635.00	\$810.00		\$1,445.00	\$5,255.00
	8150-THESIS	\$0.00				\$0.00	\$0.00
	8151-EQUIPMENT	\$0.00				\$0.00	\$0.00
	8152-TRAINING ALLOWANCE	\$0.00				\$0.00	\$0.00
	8153-HEALTH INSURANCE	\$640.00				\$0.00	\$640.00
	8154-U.S. TRAVEL	\$0.00				\$0.00	\$0.00
	8155-INT'L. TRAVEL	\$0.00				\$0.00	\$0.00
	8156-TEXT BOOKS	\$270.00	\$45.00	\$45.00		\$90.00	\$360.00
	8157-BOOK MAILING	\$0.00				\$0.00	\$0.00
	8158-RESEARCH	\$1,048.61				\$0.00	\$1,048.61
	8159-TUITION & FEE	\$0.00				\$0.00	\$0.00
	TOTAL		\$5,768.61	\$680.00	\$855.00	\$0.00	\$1,535.00

TIPAN - A - E6
 PARTICIPANTS -DEGREE, ENROLLED
 ACCOUNT NO.# 1-5-40321

QUARTERLY FINANCIAL REPORT
 FIRST QUARTER-1966

STUDENT NAME	OBJECT CODES	CUMULATIVE THRU 12/31/65	FIRST MONTH EXPENDITURES	SECOND MONTH EXPENDITURES	THIRD MONTH EXPENDITURES	TOTAL FIRST QTR EXPENDITURES	GRAND TOTAL
BASHIR AHMAD	B100-MAINTENANCE	\$4,150.00	\$550.00	\$690.00		\$1,240.00	\$5,690.00
	B150-THESIS	\$0.00				\$0.00	\$0.00
	B151-EQUIPMENT	\$0.00				\$0.00	\$0.00
	B152-TRAINING ALLOWANCE	\$400.00				\$0.00	\$600.00
	B153-HEALTH INSURANCE	\$600.00				\$0.00	\$680.00
	B154-U.S. TRAVEL	\$368.50				\$0.00	\$368.50
	B155-INT'L. TRAVEL	\$0.00				\$0.00	\$0.00
	B156-TEXT BOOKS	\$450.00				\$0.00	\$450.00
	B157-BOOK MAILING	\$0.00				\$0.00	\$0.00
	B158-RESEARCH	\$0.00				\$0.00	\$0.00
	B159-TUITION & FEE	\$1,391.00	\$272.00			\$272.00	\$1,665.00
TOTAL		\$7,939.50	\$822.00	\$690.00	\$0.00	\$1,512.00	\$9,451.50
MOHAMMAD AMJED	B100-MAINTENANCE	\$1,800.00	\$1,185.00			\$1,185.00	\$2,985.00
	B150-THESIS	\$0.00				\$0.00	\$0.00
	B151-EQUIPMENT	\$0.00				\$0.00	\$0.00
	B152-TRAINING ALLOWANCE	\$0.00				\$0.00	\$0.00
	B153-HEALTH INSURANCE	\$480.00				\$0.00	\$480.00
	B154-U.S. TRAVEL	\$0.00				\$0.00	\$0.00
	B155-INT'L. TRAVEL	\$0.00				\$0.00	\$0.00
	B156-TEXT BOOKS	\$180.00	\$90.00			\$90.00	\$270.00
	B157-BOOK MAILING	\$0.00				\$0.00	\$0.00
	B158-RESEARCH	\$0.00				\$0.00	\$0.00
	B159-TUITION & FEE	\$39.00				\$0.00	\$39.00
TOTAL		\$2,499.00	\$1,275.00	\$0.00	\$0.00	\$1,275.00	\$3,774.00
NAZIR AHMAD	B159-TUITION & FEE	\$143.00				\$0.00	\$143.00
TOTAL		\$143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143.00
SHERIN KHAN MOHAMMAD	B159-TUITION & FEE	\$52.00				\$0.00	\$52.00
TOTAL		\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.00
HAMID ULLAH SHAH	B100-MAINTENANCE	\$140.00				\$0.00	\$140.00
	B156-TEXT BOOKS	\$0.00				\$0.00	\$0.00
	B159-TUITION & FEE	\$168.00				\$0.00	\$168.00
TOTAL		\$308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308.00

TIPON - A - 86
 PARTICIPANTS - DEGREE, ENROLLED
 ACCOUNT NO. # 1-5-40321

QUARTERLY FINANCIAL REPORT
 FIRST QUARTER-1986

STUDENT NAME	OBJECT CODES	CUMULATIVE THRU 12/31/85	FIRST MONTH EXPENDITURES	SECOND MONTH EXPENDITURES	THIRD MONTH EXPENDITURES	TOTAL FIRST QTR EXPENDITURES	GRAND TOTAL
MOHAMMAD FIDA	B100-MAINTENANCE	\$535.00				\$0.00	\$535.00
	B159-TUITION & FEE	\$52.00				\$0.00	\$52.00
TOTAL		\$587.00	\$0.00	\$0.00	\$0.00	\$0.00	\$587.00
NAWAB ALI	B159-TUITION & FEE	\$161.00				\$0.00	\$161.00
	TOTAL	\$161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161.00
MOHAMMAD ASRAR	B159-TUITION & FEE	\$122.00	\$26.00			\$26.00	\$148.00
	TOTAL	\$122.00	\$26.00	\$0.00	\$0.00	\$26.00	\$148.00
MISHTIAD MUHAMMAD	B159-TUITION & FEE	\$78.00				\$0.00	\$78.00
	TOTAL	\$78.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78.00
ATTAULLAH	B159-TUITION & FEE	\$127.00				\$0.00	\$127.00
	TOTAL	\$127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127.00
IQBAL PARVEZ PARACHA	B100-MAINTENANCE	\$1,840.00	\$650.00			\$650.00	\$2,490.00
	B156-TEXTBOOKS	\$270.00				\$0.00	\$270.00
	B159-TUITION & FEE	\$103.00		\$2,350.00		\$2,350.00	\$2,453.00
TOTAL		\$2,213.00	\$650.00	\$2,350.00	\$0.00	\$3,000.00	\$5,213.00
KHAN JANBAZ	B159-TUITION & FEE	\$52.00				\$0.00	\$52.00
	TOTAL	\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.00
KHAN RAFIULLAH	B100-MAINTENANCE	\$4,875.00	\$635.00	\$810.00		\$1,445.00	\$6,320.00
	B151-EQUIPMENT	\$25.31				\$0.00	\$25.31
	B152-TRAINING ALLOWANCE	\$750.00	\$25.88			\$25.88	\$775.88
	B153-HEALTH INSURANCE	\$400.00				\$0.00	\$400.00
	B154-U.S. TRAVEL	\$361.00				\$0.00	\$361.00
	B156-TEXT BOOKS	\$450.00				\$0.00	\$450.00
	B159-TUITION & FEE	\$97.00	\$280.00			\$280.00	\$377.00
TOTAL		\$6,958.31	\$940.88	\$810.00	\$0.00	\$1,750.88	\$8,709.19

11/1/71 - A - 86
 PARTICIPANTS - DEGREE, ENROLLED
 ACCOUNT NO. # 1-5-40321

QUARTERLY FINANCIAL REPORT
 FIRST QUARTER-1986

STUDENT NAME	OBJECT CODES	CUMULATIVE THRU 12/31/85	FIRST MONTH EXPENDITURES	SECOND MONTH EXPENDITURES	THIRD MONTH EXPENDITURES	TOTAL FIRST QTR EXPENDITURES	GRAND TOTAL
HUSSAIN BAKHTIAR	B159-TUITION & FEE	\$143.00	\$26.00			\$26.00	\$169.00
TOTAL		\$143.00	\$26.00	\$0.00	\$0.00	\$26.00	\$169.00
NOOR LAL BADSHAH	B100-MAINTENANCE	\$4,780.00	\$1,370.00			\$1,370.00	\$6,150.00
	B152-TRAINING	\$30.50				\$0.00	\$30.50
	B153-HEALTH INSURANCE	\$590.55				\$0.00	\$590.55
	B156-TEXT BOOKS	\$225.00	\$270.00			\$270.00	\$495.00
	B159-TUITION & FEE	\$6,306.00				\$0.00	\$6,306.00
TOTAL		\$11,932.05	\$1,640.00	\$0.00	\$0.00	\$1,640.00	\$13,572.05
HABIB UR REHMAN	B159-TUITION & FEE	\$26.00				\$0.00	\$26.00
TOTAL		\$26.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26.00
SHAUKAT ALI	B159-TUITION & FEE	\$52.00				\$0.00	\$52.00
TOTAL		\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.00
MOHAMMED WAHEEDULLAH	B159-TUITION & FEE	\$52.00				\$0.00	\$52.00
TOTAL		\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.00
KHAN SHAFIULLAH	B159-TUITION & FEE	\$52.00				\$0.00	\$52.00
TOTAL		\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.00
AJAB KHAN	B159-TUITION & FEE	\$152.00				\$0.00	\$152.00
TOTAL		\$152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152.00
MOHAMMAD YOUNAS	B159-TUITION & FEE	\$52.00				\$0.00	\$52.00
TOTAL		\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.00

TIPAN - 0 - 26
 PARTICIPANTS - DEGREE, ENROLLED
 ACCOUNT NO. # 1-5-40321

QUARTERLY FINANCIAL REPORT
 FIRST QUARTER-1986

STUDENT NAME	OBJECT CODES	CUMULATIVE THRU 12/31/85	FIRST MONTH EXPENDITURES	SECOND MONTH EXPENDITURES	THIRD MONTH EXPENDITURES	TOTAL FIRST QTR EXPENDITURES	GRAND TOTAL
SALEEM KHAN	B159-TUITION & FEE	\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.00
TOTAL		\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.00
KHAN MEERA	B153-HEALTH INSURANCE		\$480.00			\$480.00	\$480.00
	B159-TUITION & FEE	\$52.00				\$0.00	\$52.00
TOTAL		\$52.00	\$480.00	\$0.00	\$0.00	\$480.00	\$532.00
MUHAMMAD JAMAL	B159-TUITION & FEE	\$52.00				\$0.00	\$52.00
TOTAL		\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.00
JAN SAADULLAH	B159-TUITION & FEE	\$52.00				\$0.00	\$52.00
TOTAL		\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.00
MUHAMMAD JAWAID DURRANI	B159-TUITION & FEE	\$52.00				\$0.00	\$52.00
TOTAL		\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.00

11PAN - B - 36
 PARTICIPANTS DEGREE ENROLLED
 ACCOUNT NO. R 115-40321

QUARTERLY FINANCIAL REPORT
 -----FIRST QUARTER-----1986-----

STUDENT NAME	OBJECT CODES	CUMULATIVE THRU 12/31/85	FIRST MONTH EXPENDITURES	SECOND MONTH EXPENDITURES	THIRD MONTH EXPENDITURES	FOURTH QUARTER TOTALS	GRAND TOTAL
MADBOOL ELAHI	B159-TUITION & FEE	\$52.00				\$0.00	\$52.00
TOTAL		\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.00
MOHD HASHIM KHAN	B159-TUITION & FEE	\$52.00				\$0.00	\$52.00
TOTAL		\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.00
MOHAMMAD IDRIS DAZI	B159-TUITION & FEE	\$52.00				\$0.00	\$52.00
TOTAL		\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.00
NAWAZ DAYUM	B159-TUITION & FEE	\$52.00				\$0.00	\$52.00
TOTAL		\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.00
MAHMOOD KHAN	B159-TUITION & FEE	\$52.00		\$39.00		\$39.00	\$91.00
TOTAL		\$52.00	\$0.00	\$39.00	\$0.00	\$39.00	\$91.00
FAZIL RAHIM	B159-TUITION & FEE	\$52.00				\$0.00	\$52.00
TOTAL		\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.00
ASLAM KHAN	B159-TUITION & FEE	\$117.00				\$0.00	\$117.00
TOTAL		\$117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117.00
SHAUKAT HAYAT	B159-TUITION & FEE	\$52.00				\$0.00	\$52.00
TOTAL		\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.00

TYPAN - B - 20
 PARTICIPANTS - DEGREE, ENROLLED
 ACCOUNT NO. # 1-5-40321

QUARTERLY FINANCIAL REPORT

FIRST QUARTER - 1976

STUDENT NAME	OBJECT CODES	CUMULATIVE THRU 12/31/85	FIRST QUARTER - 1976				GRAND TOTAL
			FIRST MONTH EXPENDITURES	SECOND MONTH EXPENDITURES	THIRD MONTH EXPENDITURES	FOURTH QUARTER TOTALS	
JAJJAD AHMAD	B159-TUITION & FEE	\$52.00				\$0.00	\$52.00
TOTAL		\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.00
ILLAH GHURIAN	B159-TUITION & FEE	\$52.00				\$0.00	\$52.00
TOTAL		\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.00
RIAZ AHMAD SHAMUZAI	B159-TUITION & FEE	\$52.00				\$0.00	\$52.00
TOTAL		\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.00
AURANGZEB	B159-TUITION & FEE	\$52.00				\$0.00	\$52.00
TOTAL		\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.00
MUSHTAJAB KHAN	B159-TUITION & FEE	\$91.00				\$0.00	\$91.00
TOTAL		\$91.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91.00
SUBHAN FAZLI	B159-TUITION & FEE	\$52.00				\$0.00	\$52.00
TOTAL		\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.00
IUTIULLAH KHAN	B159-TUITION & FEE	\$52.00				\$0.00	\$52.00
TOTAL		\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.00
DIN NIBIRUD	B159-TUITION & FEE	\$52.00				\$0.00	\$52.00
TOTAL		\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.00
HUSSAIN KHAN GHULAIM	B159-TUITION & FEE	\$152.00				\$0.00	\$152.00
TOTAL		\$152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152.00

YIFAN - B - 80
 PARTICIPANTS - DEGREE, ENROLLED
 ACCOUNT NO. # 1-5-40321

QUARTERLY FINANCIAL REPORT

-----FIRST QUARTER 1986-----

STUDENT NAME	OBJECT CODES	CUMULATIVE THRU 12/31/85	FIRST MONTH EXPENDITURES	SECOND MONTH EXPENDITURES	THIRD MONTH EXPENDITURES	FOURTH QUARTER TOTALS	GRAND TOTAL
NEED ULLAH KHAN	8159-TUITION & FEE	\$52.00				\$0.00	\$52.00
TOTAL		\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.00
HAMMAD YUNUS AWAN	8159-TUITION & FEE	\$52.00				\$0.00	\$52.00
TOTAL		\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.00
FIDA MOHAMMAD YOUSAFZAI	8100-MAINTENANCE	\$4,340.00	\$635.00	\$810.00		\$1,445.00	\$5,785.00
	8151-EQUIPMENT	\$0.00				\$0.00	\$0.00
	8152-TRAINING ALLOWANCE	\$750.00				\$0.00	\$750.00
	8153-HEALTH INSURANCE	\$400.00				\$0.00	\$400.00
	8154-U.S. TRAVEL	\$361.00				\$0.00	\$361.00
	8156-TEXT BOOKS	\$450.00				\$0.00	\$450.00
	8159-TUITION & FEE	\$45.00	\$280.00			\$280.00	\$325.00
TOTAL		\$6,346.00	\$915.00	\$810.00	\$0.00	\$1,725.00	\$8,071.00
MOHAMMAD IDRIS	8159-TUITION & FEE	\$86.00	\$26.00			\$26.00	\$112.00
TOTAL		\$86.00	\$26.00	\$0.00	\$0.00	\$26.00	\$112.00
HAMMAD AYAZ	8159-TUITION & FEE	\$119.00				\$0.00	\$119.00
TOTAL		\$119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119.00
HAMSUL MUNEEB KHAN	8159-TUITION & FEE	\$86.00	\$26.00			\$26.00	\$112.00
TOTAL		\$86.00	\$26.00	\$0.00	\$0.00	\$26.00	\$112.00
MASSOD UR RAHMAN	8100-MAINTENANCE	\$1,760.00	\$610.00	\$610.00		\$1,220.00	\$2,980.00
	8153-HEALTH INSURANCE	\$0.00	\$200.00			\$200.00	\$200.00
	8156-TEXTBOOKS	\$270.00				\$0.00	\$270.00
	8159-TUITION & FEE	\$64.00				\$0.00	\$64.00
TOTAL		\$2,094.00	\$810.00	\$610.00	\$0.00	\$1,420.00	\$3,514.00

TIPAN - 9 - 05
 PARTICIPANTS - DEGREE, ENROLLED
 ACCOUNT NO. 1-5-40321

QUARTERLY FINANCIAL REPORT
 -----FIRST QUARTER -----1986-----

STUDENT NAME	OBJECT CODES	CUMULATIVE THRU 12/31/85	FIRST MONTH EXPENDITURES	SECOND MONTH EXPENDITURES	THIRD MONTH EXPENDITURES	FOURTH QUARTER TOTALS	GRAND TOTAL
UMAYAN KHAN	B159-TUITION & FEE	\$60.00				\$0.00	\$60.00
TOTAL		\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00
ARZARD ALI JAN	B159-TUITION & FEE	\$60.00				\$0.00	\$60.00
TOTAL		\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00
MUNIR KHAN	B159-TUITION & FEE	\$86.00	\$26.00			\$26.00	\$112.00
TOTAL		\$86.00	\$26.00	\$0.00	\$0.00	\$26.00	\$112.00
NABI GHULAM	B159-TUITION & FEE	\$60.00				\$0.00	\$60.00
TOTAL		\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00
MOHAMMAD IBRAHIM	B159-TUITION & FEE	\$34.00				\$0.00	\$34.00
TOTAL		\$34.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.00
AMANULLAH BHATTI	B159-TUITION & FEE	\$73.00	\$100.00			\$100.00	\$173.00
TOTAL		\$73.00	\$100.00	\$0.00	\$0.00	\$100.00	\$173.00
SHERIN KHAN	B159-TUITION & FEE	\$60.00				\$0.00	\$60.00
TOTAL		\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00
RAHMAT ALI KHALIL	B159-TUITION & FEE	\$26.00				\$0.00	\$26.00
TOTAL		\$26.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26.00

TIPAK - 8 - 82
 PARTICIPANTS - DEGREE, ENROLLED
 ACCOUNT NO. # 1-5-40321

QUARTERLY FINANCIAL REPORT

-----FIRST QUARTER - 1984-----

STUDENT NAME	OBJECT CODES	CUMULATIVE THRU 12/31/85	FIRST QUARTER - 1984				GRAND TOTAL	
			FIRST MONTH EXPENDITURES	SECOND MONTH EXPENDITURES	THIRD MONTH EXPENDITURES	FOURTH QUARTER TOTALS		
TAJ MUHAMMAD KHAN	B100-MAINTENANCE	\$4,780.00	\$580.00	\$820.00		\$1,400.00	\$6,180.00	
	B151-EQUIPMENT	\$85.09				\$0.00	\$85.09	
	B152-TRAINING ALLOWANCE	\$600.00				\$0.00	\$600.00	
	B153-HEALTH INSURANCE	\$400.00				\$0.00	\$400.00	
	B154-U.S. TRAVEL	\$552.00				\$0.00	\$552.00	
	B156-TEXTBOOKS	\$270.00				\$0.00	\$270.00	
	B159-TUITION & FEE	\$52.00	\$1,328.50				\$1,328.50	\$1,380.50
TOTAL		\$6,739.09	\$1,908.50	\$820.00	\$0.00	\$2,728.50	\$9,467.59	
MOHAMMAD NAEEM	B100-MAINTENANCE	\$4,875.00		\$810.00		\$810.00	\$5,685.00	
	B152-TRAINING ALLOWANCE	\$750.00				\$0.00	\$750.00	
	B153-HEALTH INSURANCE	\$680.00				\$0.00	\$680.00	
	B154-U.S. TRAVEL	\$0.00				\$0.00	\$0.00	
	B156-TEXTBOOKS	\$450.00				\$0.00	\$450.00	
	B159-TUITION & FEE	\$0.00	\$280.00				\$280.00	\$280.00
	TOTAL		\$6,755.00	\$280.00	\$810.00	\$0.00	\$1,090.00	\$7,845.00
SHARAFI KHAN	B100-MAINTENANCE	\$1,800.00				\$0.00	\$1,800.00	
	B153-HEALTH INSURANCE	\$160.00				\$0.00	\$160.00	
	B156-TEXT BOOKS	\$180.00				\$0.00	\$180.00	
	B159-TUITION & FEE	\$35.00				\$0.00	\$35.00	
TOTAL		\$2,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,175.00	
MOHAMMAD WAZIR SADIQ	B100-MAINTENANCE	\$2,380.00				\$0.00	\$2,380.00	
	B153-HEALTH INSURANCE	\$160.00				\$0.00	\$160.00	
	B156-TEXT BOOKS	\$1,516.00				\$0.00	\$1,516.00	
	B159-TUITION & FEE	\$35.00	\$562.00				\$562.00	\$597.00
TOTAL		\$4,091.00	\$562.00	\$0.00	\$0.00	\$562.00	\$4,653.00	

TIFAN - 1 - 84
 PARTICIPANTS - DEGREE, ENROLLED
 ACCOUNT NO. W 3-5-10321

QUARTERLY FINANCIAL REPORT
 -----FIRST QUARTER 1984-----

STUDENT NAME	OBJECT CODES	CUMULATIVE THRU 12/31/83	FIRST MONTH EXPENDITURES	SECOND MONTH EXPENDITURES	THIRD MONTH EXPENDITURES	FOURTH QUARTER TOTALS	GRAND TOTAL
JAN MOHAMMAD MIANKHEL	B100-MAINTENANCE	\$4,480.00	\$580.00	\$790.00		\$1,370.00	\$5,850.00
	B152-TRAINING ALLOWANCE	\$600.00				\$0.00	\$600.00
	B153-HEALTH INSURANCE	\$360.00				\$0.00	\$360.00
	B154-U.S. TRAVEL	\$300.00				\$0.00	\$300.00
	B156-TEXT BOOKS	1180.00	\$270.00			\$270.00	\$450.00
	B158-RESEARCH	\$0.00	\$2,045.00			\$2,045.00	\$2,045.00
	B159-TUITION & FEE	\$35.00	\$1,615.00			\$1,615.00	\$1,650.00
TOTAL		\$5,955.00	\$4,510.00	\$790.00	\$0.00	\$5,300.00	\$11,255.00
MUSHARRAF HUSSIAN	B100-MAINTENANCE	\$26.00				\$0.00	\$26.00
	B153-HEALTH INSURANCE	\$0.00				\$0.00	\$0.00
	B156-TEXT BOOKS	\$0.00				\$0.00	\$0.00
	B159-TUITION & FEE	\$0.00				\$0.00	\$0.00
TOTAL		\$26.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26.00
GHULAM S SHAH	B100-MAINTENANCE	\$0.00				\$0.00	\$0.00
	B152-TRAINING ALLOWANCE	\$0.00				\$0.00	\$0.00
	B153-HEALTH INSURANCE	\$0.00				\$0.00	\$0.00
	B154-U.S. TRAVEL	\$0.00				\$0.00	\$0.00
	B156-TEXT BOOKS	\$0.00				\$0.00	\$0.00
	B159-TUITION & FEE	\$26.00				\$0.00	\$26.00
TOTAL		\$26.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26.00
AMIDULLAH JAN	B100-MAINTENANCE	\$0.00				\$0.00	\$0.00
	B152-TRAINING ALLOWANCE	\$0.00				\$0.00	\$0.00
	B153-HEALTH INSURANCE	\$0.00				\$0.00	\$0.00
	B154-U.S. TRAVEL	\$0.00				\$0.00	\$0.00
	B156-TEXT BOOKS	\$0.00				\$0.00	\$0.00
	B159-TUITION & FEE	\$26.00				\$0.00	\$26.00
TOTAL		\$26.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26.00

TIFAN - B - 56
 PARTICIPANTS - DEGREE, ENROLLED
 ACCOUNT NO. 15-40321

QUARTERLY FINANCIAL REPORT

-----FIRST QUARTER 1986-----

STUDENT NAME	OBJECT CODES	CUMULATIVE THRU 12/31/85	FIRST MONTH EXPENDITURES	SECOND MONTH EXPENDITURES	THIRD MONTH EXPENDITURES	FOURTH QUARTER TOTALS	GRAND TOTAL
AHMAD N KHAN	B100-MAINTENANCE	\$0.00				\$0.00	\$0.00
	B152-TRAINING ALLOWANCE	\$0.00				\$0.00	\$0.00
	B153-HEALTH INSURANCE	\$0.00				\$0.00	\$0.00
	B154-U.S. TRAVEL	\$0.00				\$0.00	\$0.00
	B156-TEXT BOOKS	\$0.00				\$0.00	\$0.00
	B159-TUITION & FEE	\$26.00	\$26.00			\$26.00	\$52.00
TOTAL		\$26.00	\$26.00	\$0.00	\$0.00	\$26.00	\$52.00
MUSTAJAB KHAN	B100-MAINTENANCE	\$0.00				\$0.00	\$0.00
	B152-TRAINING ALLOWANCE	\$0.00				\$0.00	\$0.00
	B153-HEALTH INSURANCE	\$0.00				\$0.00	\$0.00
	B154-U.S. TRAVEL	\$0.00				\$0.00	\$0.00
	B156-TEXT BOOKS	\$0.00				\$0.00	\$0.00
	B159-TUITION & FEE	\$26.00				\$0.00	\$26.00
TOTAL		\$26.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26.00
ABDUR RASHID	B100-MAINTENANCE	\$0.00				\$0.00	\$0.00
	B152-TRAINING ALLOWANCE	\$0.00				\$0.00	\$0.00
	B153-HEALTH INSURANCE	\$0.00				\$0.00	\$0.00
	B154-U.S. TRAVEL	\$0.00				\$0.00	\$0.00
	B156-TEXT BOOKS	\$0.00				\$0.00	\$0.00
	B159-TUITION & FEE	\$26.00				\$0.00	\$26.00
TOTAL		\$26.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26.00
TAHSINULLAH KHAN	B100-MAINTENANCE	\$0.00				\$0.00	\$0.00
	B152-TRAINING ALLOWANCE	\$0.00				\$0.00	\$0.00
	B153-HEALTH INSURANCE	\$0.00				\$0.00	\$0.00
	B154-U.S. TRAVEL	\$0.00				\$0.00	\$0.00
	B156-TEXT BOOKS	\$0.00				\$0.00	\$0.00
	B159-TUITION & FEE	\$26.00				\$0.00	\$26.00
TOTAL		\$26.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26.00
BENSON CHIMBEWE	B159-TUITION & FEE		\$235.00				\$235.00
	TOTAL		\$235.00	\$0.00	\$0.00	\$235.00	\$235.00

1985 - P - 00
 PARTICIPANTS DESIRE ENROLLED
 ACCOUNT NO. # 1-5-40321

QUARTERLY FINANCIAL REPORT

-----FIRST QUARTER -1986-----

STUDENT NAME	OBJECT CODES	CUMULATIVE THRU 12/31/85	FIRST MONTH EXPENDITURES	SECOND MONTH EXPENDITURES	THIRD MONTH EXPENDITURES	FOURTH QUARTER TOTALS	GRAND TOTAL
AZLI MANAN	B159-TUITION & FEE		\$0.00	\$26.00	\$0.00	\$26.00	\$26.00
TOTAL			\$0.00	\$26.00	\$0.00	\$26.00	\$26.00
ABDUL RAFI	B159-TUITION & FEE		\$0.00	\$26.00	\$0.00	\$26.00	\$26.00
TOTAL			\$0.00	\$26.00	\$0.00	\$26.00	\$26.00
FARHATULLAH	B159-TUITION & FEE		\$0.00	\$26.00	\$0.00	\$26.00	\$26.00
TOTAL			\$0.00	\$26.00	\$0.00	\$26.00	\$26.00

11PYN - D - 86
 PARTICIPANTS - DEGREE, ENROLLED
 ACCOUNT NO. # 1-5-40221

QUARTERLY FINANCIAL REPORT
 FIRST QUARTER-1986

STUDENT NAME	OBJECT CODES	CUMULATIVE THRU 12/31/85	FIRST MONTH EXPENDITURES	SECOND MONTH EXPENDITURES	THIRD MONTH EXPENDITURES	TOTAL FIRST QTR EXPENDITURES	GRAND TOTAL
HABIB BANUZZUD TIPAN ACCT FOR CHIEF OF PARTY TO ISSUE ADVANCES TO DEPARTING PARTICIPANTS	B100-MAINTENANCE	\$1,500.00				\$0.00	\$1,500.00
TOTAL		\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
MUHAMMAD ISHTIAD	B159-TUITION & FEES	\$65.00	\$26.00			\$26.00	\$91.00
	TOTAL	\$65.00	\$26.00	\$0.00	\$0.00	\$26.00	\$91.00
MUKHTAR AHMAD	B159-TUITION & FEES	\$52.00				\$0.00	\$52.00
	TOTAL	\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.00
SYED MIRAJUDDIN	B159-TUITION & FEES	\$91.00	\$46.00			\$46.00	\$137.00
	TOTAL	\$91.00	\$46.00	\$0.00	\$0.00	\$46.00	\$137.00
MOHAMMAD SHER	B159-TUITION & FEES	\$91.00				\$0.00	\$91.00
	TOTAL	\$91.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91.00
MIR KALAN SHAH	B159-TUITION & FEES	\$26.00				\$0.00	\$26.00
	TOTAL	\$26.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26.00
ADAM KHAN	B100-MAINTENANCE	\$0.00				\$0.00	\$0.00
	B150-THESIS	\$0.00				\$0.00	\$0.00
	B151-EQUIPMENT	\$0.00				\$0.00	\$0.00
	B152-TRAINING ALLOWANCE	\$0.00				\$0.00	\$0.00
	B153-HEALTH INSURANCE	\$0.00				\$0.00	\$0.00
	B154-U.S. TRAVEL	\$0.00				\$0.00	\$0.00
	B155-INT'L TRAVEL	\$0.00				\$0.00	\$0.00
	B156-TEXT BOOKS	\$0.00				\$0.00	\$0.00
	B158-RESEARCH	\$0.00				\$0.00	\$0.00
	B159-TUITION & FEES	\$65.00				\$0.00	\$65.00
	TOTAL	\$65.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65.00

TIFAN - C - 66
 PARTICIPANTS - DEGREE ENROLLED
 ACCOUNT NO. # 1-5-40321

QUARTERLY FINANCIAL REPORT
 FIRST QUARTER - 1986

STUDENT NAME	OBJECT CODES	CUMULATIVE THRU 12/31/85	FIRST MONTH EXPENDITURES	SECOND MONTH EXPENDITURES	THIRD MONTH EXPENDITURES	TOTAL FIRST QTR EXPENDITURES	GRAND TOTAL
ABDUS SAMAD	B100-MAINTENANCE	\$0.00				\$0.00	\$0.00
	B150-THESIS	\$0.00				\$0.00	\$0.00
	B151-EQUIPMENT	\$0.00				\$0.00	\$0.00
	B152-TRAINING ALLOWANCE	\$0.00				\$0.00	\$0.00
	B153-HEALTH INSURANCE	\$0.00				\$0.00	\$0.00
	B154-U.S. TRAVEL	\$0.00				\$0.00	\$0.00
	B155-INT'L TRAVEL	\$0.00				\$0.00	\$0.00
	B156-TEXT BOOKS	\$0.00				\$0.00	\$0.00
	B157-BOOK MAILING	\$0.00				\$0.00	\$0.00
	B158-RESEARCH	\$0.00				\$0.00	\$0.00
	B159-TUITION & FEES	\$65.00				\$0.00	\$65.00
	B190-TYPING	\$0.00				\$0.00	\$0.00
	TOTAL		\$65.00	\$0.00	\$0.00	\$0.00	\$0.00
FAZAL MALIK	B100-MAINTENANCE	\$0.00				\$0.00	\$0.00
	B150-THESIS	\$0.00				\$0.00	\$0.00
	B151-EQUIPMENT	\$0.00				\$0.00	\$0.00
	B152-TRAINING ALLOWANCE	\$0.00				\$0.00	\$0.00
	B153-HEALTH INSURANCE	\$0.00				\$0.00	\$0.00
	B154-U.S. TRAVEL	\$0.00				\$0.00	\$0.00
	B155-INT'L TRAVEL	\$0.00				\$0.00	\$0.00
	B156-TEXT BOOKS	\$0.00				\$0.00	\$0.00
	B157-BOOK MAILING	\$0.00				\$0.00	\$0.00
	B158-RESEARCH	\$0.00				\$0.00	\$0.00
	B159-TUITION & FEES	\$65.00				\$0.00	\$65.00
	B190-TYPING	\$0.00				\$0.00	\$0.00
	TOTAL		\$65.00	\$0.00	\$0.00	\$0.00	\$0.00
AJABKHAN KHATTAK	B100-MAINTENANCE	\$0.00				\$0.00	\$0.00
	B150-THESIS	\$0.00				\$0.00	\$0.00
	B151-EQUIPMENT	\$0.00				\$0.00	\$0.00
	B152-TRAINING ALLOWANCE	\$0.00				\$0.00	\$0.00
	B153-HEALTH INSURANCE	\$0.00				\$0.00	\$0.00
	B154-U.S. TRAVEL	\$0.00				\$0.00	\$0.00
	B155-INT'L TRAVEL	\$0.00				\$0.00	\$0.00
	B156-TEXT BOOKS	\$0.00				\$0.00	\$0.00
	B157-BOOK MAILING	\$0.00				\$0.00	\$0.00
	B158-RESEARCH	\$0.00				\$0.00	\$0.00
	B159-TUITION & FEES	\$65.00				\$0.00	\$65.00
	B190-TYPING	\$0.00				\$0.00	\$0.00
	TOTAL		\$65.00	\$0.00	\$0.00	\$0.00	\$0.00

TIFAN C 35
 PARTICIPANTS - DEGREE, ENROLLED
 ACCOUNT NO. 1-5-40321

QUARTERLY FINANCIAL REPORT
 FIRST QUARTER-1986

STUDENT NAME	OBJECT CODES	CUMULATIVE THRU 12/31/85	FIRST MONTH EXPENDITURES	SECOND MONTH EXPENDITURES	THIRD MONTH EXPENDITURES	TOTAL FIRST QTR EXPENDITURES	GRAND TOTAL
SULZAR H CHUGHAI	B100-MAINTENANCE	\$0.00				\$0.00	\$0.00
	B150-THESIS	\$0.00				\$0.00	\$0.00
	B151-EQUIPMENT	\$0.00				\$0.00	\$0.00
	B152-TRAINING ALLOWANCE	\$0.00				\$0.00	\$0.00
	B153-HEALTH INSURANCE	\$0.00				\$0.00	\$0.00
	B154-U.S. TRAVEL	\$0.00				\$0.00	\$0.00
	B155-INT'L TRAVEL	\$0.00				\$0.00	\$0.00
	B156-TEXT BOOKS	\$0.00				\$0.00	\$0.00
	B157-BOOK MAILING	\$0.00				\$0.00	\$0.00
	B158-RESEARCH	\$0.00				\$0.00	\$0.00
	B159-TUITION & FEES	\$65.00				\$0.00	\$65.00
	B190-TYPING	\$0.00				\$0.00	\$0.00
	TOTAL		\$65.00	\$0.00	\$0.00	\$0.00	\$0.00
ZAMIR M HUSSAIN	B100-MAINTENANCE	\$0.00				\$0.00	\$0.00
	B150-THESIS	\$0.00				\$0.00	\$0.00
	B151-EQUIPMENT	\$0.00				\$0.00	\$0.00
	B152-TRAINING ALLOWANCE	\$0.00				\$0.00	\$0.00
	B153-HEALTH INSURANCE	\$0.00				\$0.00	\$0.00
	B154-U.S. TRAVEL	\$0.00				\$0.00	\$0.00
	B155-INT'L TRAVEL	\$0.00				\$0.00	\$0.00
	B156-TEXT BOOKS	\$0.00				\$0.00	\$0.00
	B157-BOOK MAILING	\$0.00				\$0.00	\$0.00
	B158-RESEARCH	\$0.00				\$0.00	\$0.00
	B159-TUITION & FEES	\$65.00				\$0.00	\$65.00
	B190-TYPING	\$0.00				\$0.00	\$0.00
	TOTAL		\$65.00	\$0.00	\$0.00	\$0.00	\$0.00
HAMID ABDUL RAJA	B100-MAINTENANCE	\$0.00				\$0.00	\$0.00
	B150-THESIS	\$0.00				\$0.00	\$0.00
	B151-EQUIPMENT	\$0.00				\$0.00	\$0.00
	B152-TRAINING ALLOWANCE	\$0.00				\$0.00	\$0.00
	B153-HEALTH INSURANCE	\$0.00				\$0.00	\$0.00
	B154-U.S. TRAVEL	\$0.00				\$0.00	\$0.00
	B155-INT'L TRAVEL	\$0.00				\$0.00	\$0.00
	B156-TEXT BOOKS	\$0.00				\$0.00	\$0.00
	B157-BOOK MAILING	\$0.00				\$0.00	\$0.00
	B158-RESEARCH	\$0.00				\$0.00	\$0.00
	B159-TUITION & FEES	\$65.00				\$0.00	\$65.00
	B190-TYPING	\$0.00				\$0.00	\$0.00
	TOTAL		\$65.00	\$0.00	\$0.00	\$0.00	\$0.00

WIFAN - 3 - 86
 PARTICIPANTS - DEGREE, ENROLLED
 ACCOUNT NO. # 1-5-40321

QUARTERLY FINANCIAL REPORT
 FIRST QUARTER-1986

STUDENT NAME	OBJECT CODES	CUMULATIVE THRU 12/31/85	FIRST MONTH EXPENDITURES	SECOND MONTH EXPENDITURES	THIRD MONTH EXPENDITURES	TOTAL FIRST QTR EXPENDITURES	GRAND TOTAL
HALIDA SHAHNAZ	B100-MAINTENANCE	\$0.00				\$0.00	\$0.00
	B150-THESIS	\$0.00				\$0.00	\$0.00
	B151-EQUIPMENT	\$0.00				\$0.00	\$0.00
	B152-TRAINING ALLOWANCE	\$0.00				\$0.00	\$0.00
	B153-HEALTH INSURANCE	\$0.00				\$0.00	\$0.00
	B154-U.S. TRAVEL	\$0.00				\$0.00	\$0.00
	B155-INT'L TRAVEL	\$0.00				\$0.00	\$0.00
	B156-TEXT BOOKS	\$0.00				\$0.00	\$0.00
	B157-BOOK MAILING	\$0.00				\$0.00	\$0.00
	B158-RESEARCH	\$0.00				\$0.00	\$0.00
	B159-TUITION & FEES	\$65.00				\$0.00	\$65.00
B190-TYPING	\$0.00				\$0.00	\$0.00	
	TOTAL	\$65.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65.00
MUHAMMAD JAMAL	B100-MAINTENANCE	\$0.00				\$0.00	\$0.00
	B150-THESIS	\$0.00				\$0.00	\$0.00
	B151-EQUIPMENT	\$0.00				\$0.00	\$0.00
	B152-TRAINING ALLOWANCE	\$0.00				\$0.00	\$0.00
	B153-HEALTH INSURANCE	\$0.00				\$0.00	\$0.00
	B154-U.S. TRAVEL	\$0.00				\$0.00	\$0.00
	B155-INT'L TRAVEL	\$0.00				\$0.00	\$0.00
	B156-TEXT BOOKS	\$0.00				\$0.00	\$0.00
	B157-BOOK MAILING	\$0.00				\$0.00	\$0.00
	B158-RESEARCH	\$0.00				\$0.00	\$0.00
	B159-TUITION & FEES	\$65.00				\$0.00	\$65.00
B190-TYPING	\$0.00				\$0.00	\$0.00	
	TOTAL	\$65.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65.00
LI KHAN SAFDAR	B100-MAINTENANCE	\$0.00				\$0.00	\$0.00
	B150-THESIS	\$0.00				\$0.00	\$0.00
	B151-EQUIPMENT	\$0.00				\$0.00	\$0.00
	B152-TRAINING ALLOWANCE	\$0.00				\$0.00	\$0.00
	B153-HEALTH INSURANCE	\$0.00				\$0.00	\$0.00
	B154-U.S. TRAVEL	\$0.00				\$0.00	\$0.00
	B155-INT'L TRAVEL	\$0.00				\$0.00	\$0.00
	B156-TEXT BOOKS	\$0.00				\$0.00	\$0.00
	B157-BOOK MAILING	\$0.00				\$0.00	\$0.00
	B158-RESEARCH	\$0.00				\$0.00	\$0.00
	B159-TUITION & FEES	\$39.00				\$0.00	\$39.00
B190-TYPING	\$0.00				\$0.00	\$0.00	
	TOTAL	\$39.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39.00

TIPAN - C - 36
 PARTICIPANTS DEGREE, ENROLLED
 ACCOUNT NO. 1-5-40321

QUARTERLY FINANCIAL REPORT
 FIRST QUARTER-1986

STUDENT NAME	OBJECT CODES	CUMULATIVE THRU 12/31/85	FIRST MONTH EXPENDITURES	SECOND MONTH EXPENDITURES	THIRD MONTH EXPENDITURES	TOTAL FIRST QTR EXPENDITURES	GRAND TOTAL
FAZAL SAID	B100-MAINTENANCE	\$0.00				\$0.00	\$0.00
	B150-THESIS	\$0.00				\$0.00	\$0.00
	B151-EQUIPMENT	\$0.00				\$0.00	\$0.00
	B152-TRAINING ALLOWANCE	\$0.00				\$0.00	\$0.00
	B153-HEALTH INSURANCE	\$0.00				\$0.00	\$0.00
	B154-U.S. TRAVEL	\$0.00				\$0.00	\$0.00
	B155-INT'L TRAVEL	\$0.00				\$0.00	\$0.00
	B156-TEXT BOOKS	\$0.00				\$0.00	\$0.00
	B157-BOOK MAILING	\$0.00				\$0.00	\$0.00
	B158-RESEARCH	\$0.00				\$0.00	\$0.00
	B159-TUITION & FEES	\$39.00				\$0.00	\$39.00
	B190-TYPING	\$0.00				\$0.00	\$0.00
	TOTAL	\$39.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39.00
JAN MOHAMMAD TARIQ	B100-MAINTENANCE	\$0.00				\$0.00	\$0.00
	B150-THESIS	\$0.00				\$0.00	\$0.00
	B151-EQUIPMENT	\$0.00				\$0.00	\$0.00
	B152-TRAINING ALLOWANCE	\$0.00				\$0.00	\$0.00
	B153-HEALTH INSURANCE	\$0.00				\$0.00	\$0.00
	B154-U.S. TRAVEL	\$0.00				\$0.00	\$0.00
	B155-INT'L TRAVEL	\$0.00				\$0.00	\$0.00
	B156-TEXT BOOKS	\$0.00				\$0.00	\$0.00
	B157-BOOK MAILING	\$0.00				\$0.00	\$0.00
	B158-RESEARCH	\$0.00				\$0.00	\$0.00
	B159-TUITION & FEES	\$39.00	\$26.00			\$26.00	\$65.00
	B190-TYPING	\$0.00				\$0.00	\$0.00
	TOTAL	\$39.00	\$26.00	\$0.00	\$0.00	\$26.00	\$65.00
SAEED AHMED	B100-MAINTENANCE	\$0.00				\$0.00	\$0.00
	B150-THESIS	\$0.00				\$0.00	\$0.00
	B151-EQUIPMENT	\$0.00				\$0.00	\$0.00
	B152-TRAINING ALLOWANCE	\$0.00				\$0.00	\$0.00
	B153-HEALTH INSURANCE	\$0.00				\$0.00	\$0.00
	B154-U.S. TRAVEL	\$0.00				\$0.00	\$0.00
	B155-INT'L TRAVEL	\$0.00				\$0.00	\$0.00
	B156-TEXT BOOKS	\$0.00				\$0.00	\$0.00
	B157-BOOK MAILING	\$0.00				\$0.00	\$0.00
	B158-RESEARCH	\$0.00				\$0.00	\$0.00
	B159-TUITION & FEES	\$65.00				\$0.00	\$65.00
	B190-TYPING	\$0.00				\$0.00	\$0.00
	TOTAL	\$65.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65.00

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TIFAN - C - 86
 PARTICIPANTS -DEGREE, ENROLLED
 ACCOUNT NO.# 1-5-40321

QUARTERLY FINANCIAL REPORT
 ----- FIRST QUARTER-1986 -----

STUDENT NAME	OBJECT CODES	CUMULATIVE THRU 12/31/85	FIRST MONTH EXPENDITURES	SECOND MONTH EXPENDITURES	THIRD MONTH EXPENDITURES	TOTAL FIRST QTR EXPENDITURES	GRAND TOTAL	
DHAMMAD AFZAL	8100-MAINTENANCE	\$0.00				\$0.00	\$0.00	
	8150-THESIS	\$0.00				\$0.00	\$0.00	
	8151-EQUIPMENT	\$0.00				\$0.00	\$0.00	
	8152-TRAINING ALLOWANCE	\$0.00				\$0.00	\$0.00	
	8153-HEALTH INSURANCE	\$0.00				\$0.00	\$0.00	
	8154-U.S. TRAVEL	\$0.00				\$0.00	\$0.00	
	8155-INT'L TRAVEL	\$0.00				\$0.00	\$0.00	
	8156-TEXT BOOKS	\$0.00				\$0.00	\$0.00	
	8157-BOOK MAILING	\$0.00				\$0.00	\$0.00	
	8158-RESEARCH	\$0.00				\$0.00	\$0.00	
	8159-TUITION & FEES	\$26.00	\$26.00	\$26.00			\$26.00	\$52.00
	8190-TYPING	\$0.00	\$0.00				\$0.00	\$0.00
TOTAL	\$26.00	\$26.00	\$26.00	\$0.00	\$0.00	\$26.00	\$52.00	
ZAHIR SHAH	8100-MAINTENANCE	\$0.00				\$0.00	\$0.00	
	8150-THESIS	\$0.00				\$0.00	\$0.00	
	8151-EQUIPMENT	\$0.00				\$0.00	\$0.00	
	8152-TRAINING ALLOWANCE	\$0.00				\$0.00	\$0.00	
	8153-HEALTH INSURANCE	\$0.00				\$0.00	\$0.00	
	8154-U.S. TRAVEL	\$0.00				\$0.00	\$0.00	
	8155-INT'L TRAVEL	\$0.00				\$0.00	\$0.00	
	8156-TEXT BOOKS	\$0.00				\$0.00	\$0.00	
	8157-BOOK MAILING	\$0.00				\$0.00	\$0.00	
	8158-RESEARCH	\$0.00				\$0.00	\$0.00	
	8159-TUITION & FEES	\$26.00	\$26.00	\$26.00			\$26.00	\$52.00
	8190-TYPING	\$0.00	\$0.00				\$0.00	\$0.00
TOTAL	\$26.00	\$26.00	\$26.00	\$0.00	\$0.00	\$26.00	\$52.00	
ISAR AHMAD	8100-MAINTENANCE	\$0.00				\$0.00	\$0.00	
	8150-THESIS	\$0.00				\$0.00	\$0.00	
	8151-EQUIPMENT	\$0.00				\$0.00	\$0.00	
	8152-TRAINING ALLOWANCE	\$0.00				\$0.00	\$0.00	
	8153-HEALTH INSURANCE	\$0.00				\$0.00	\$0.00	
	8154-U.S. TRAVEL	\$0.00				\$0.00	\$0.00	
	8155-INT'L TRAVEL	\$0.00				\$0.00	\$0.00	
	8156-TEXT BOOKS	\$0.00				\$0.00	\$0.00	
	8157-BOOK MAILING	\$0.00				\$0.00	\$0.00	
	8158-RESEARCH	\$0.00				\$0.00	\$0.00	
	8159-TUITION & FEES	\$26.00	\$26.00	\$26.00			\$26.00	\$52.00
	8190-TYPING	\$0.00	\$0.00				\$0.00	\$0.00
TOTAL	\$26.00	\$26.00	\$26.00	\$0.00	\$0.00	\$26.00	\$52.00	

IPON - C - 85
 PARTICIPANTS - DEGREE, ENROLLED
 ACCOUNT NO. # 1-5-40321

QUARTERLY FINANCIAL REPORT
 FIRST QUARTER-1986

STUDENT NAME	OBJECT CODES	CUMULATIVE THRU 12/31/85	FIRST MONTH EXPENDITURES	SECOND MONTH EXPENDITURES	THIRD MONTH EXPENDITURES	TOTAL FIRST QTR EXPENDITURES	GRAND TOTAL
HAZIR AHMAD KHAN	8100-MAINTENANCE	\$0.00				\$0.00	\$0.00
	8150-THESIS	\$0.00				\$0.00	\$0.00
	8151-EQUIPMENT	\$0.00				\$0.00	\$0.00
	8152-TRAINING ALLOWANCE	\$0.00				\$0.00	\$0.00
	8153-HEALTH INSURANCE	\$0.00				\$0.00	\$0.00
	8154-U.S. TRAVEL	\$0.00				\$0.00	\$0.00
	8155-INT'L TRAVEL	\$0.00				\$0.00	\$0.00
	8156-TEXT BOOKS	\$0.00				\$0.00	\$0.00
	8157-BOOK MAILING	\$0.00				\$0.00	\$0.00
	8158-RESEARCH	\$0.00				\$0.00	\$0.00
	8159-TUITION & FEES	\$26.00	\$26.00			\$26.00	\$26.00
8190-TYPING	\$0.00				\$0.00	\$0.00	
	TOTAL	\$26.00	\$26.00	\$0.00	\$0.00	\$26.00	\$52.00
SAJIDA PERVEEN	8100-MAINTENANCE	\$0.00				\$0.00	\$0.00
	8150-THESIS	\$0.00				\$0.00	\$0.00
	8151-EQUIPMENT	\$0.00				\$0.00	\$0.00
	8152-TRAINING ALLOWANCE	\$0.00				\$0.00	\$0.00
	8153-HEALTH INSURANCE	\$0.00				\$0.00	\$0.00
	8154-U.S. TRAVEL	\$0.00				\$0.00	\$0.00
	8155-INT'L TRAVEL	\$0.00				\$0.00	\$0.00
	8156-TEXT BOOKS	\$0.00				\$0.00	\$0.00
	8157-BOOK MAILING	\$0.00				\$0.00	\$0.00
	8158-RESEARCH	\$0.00				\$0.00	\$0.00
	8159-TUITION & FEES	\$26.00	\$26.00			\$26.00	\$26.00
8190-TYPING	\$0.00				\$0.00	\$26.00	
	TOTAL	\$26.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26.00
AZAL H TAJ	8100-MAINTENANCE	\$0.00				\$0.00	\$0.00
	8150-THESIS	\$0.00				\$0.00	\$0.00
	8151-EQUIPMENT	\$0.00				\$0.00	\$0.00
	8152-TRAINING ALLOWANCE	\$0.00				\$0.00	\$0.00
	8153-HEALTH INSURANCE	\$0.00				\$0.00	\$0.00
	8154-U.S. TRAVEL	\$0.00				\$0.00	\$0.00
	8155-INT'L TRAVEL	\$0.00				\$0.00	\$0.00
	8156-TEXT BOOKS	\$0.00				\$0.00	\$0.00
	8157-BOOK MAILING	\$0.00				\$0.00	\$0.00
	8158-RESEARCH	\$0.00				\$0.00	\$0.00
	8159-TUITION & FEES	\$26.00	\$26.00			\$26.00	\$26.00
8190-TYPING	\$0.00				\$0.00	\$26.00	
	TOTAL	\$26.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26.00

FORM - C - 86
 PARTICIPANTS - DEGREE, ENROLLED
 ACCOUNT NO. # 1-5-40321

QUARTERLY FINANCIAL REPORT
 FIRST QUARTER-1986

STUDENT NAME	OBJECT CODES	CUMULATIVE THRU 12/31/85	FIRST MONTH EXPENDITURES	SECOND MONTH EXPENDITURES	THIRD MONTH EXPENDITURES	TOTAL FIRST QTR EXPENDITURES	GRAND TOTAL
HARHEEL A KHAN	8100-MAINTENANCE	\$0.00				\$0.00	\$0.00
	8150-THESIS	\$0.00				\$0.00	\$0.00
	8151-EQUIPMENT	\$0.00				\$0.00	\$0.00
	8152-TRAINING ALLOWANCE	\$0.00				\$0.00	\$0.00
	8153-HEALTH INSURANCE	\$0.00				\$0.00	\$0.00
	8154-U.S. TRAVEL	\$0.00				\$0.00	\$0.00
	8155-INT'L TRAVEL	\$0.00				\$0.00	\$0.00
	8156-TEXT BOOKS	\$0.00				\$0.00	\$0.00
	8157-BOOK MAILING	\$0.00				\$0.00	\$0.00
	8158-RESEARCH	\$0.00				\$0.00	\$0.00
	8159-TUITION & FEES	\$26.00				\$0.00	\$26.00
8190-TYPING	\$0.00				\$0.00	\$0.00	
TOTAL	\$26.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26.00	
ASMATULLAH KHAN	8100-MAINTENANCE	\$0.00				\$0.00	\$0.00
	8153-HEALTH INSURANCE	\$0.00				\$0.00	\$0.00
	8154-U.S. TRAVEL	\$0.00		(\$343.00)		(\$343.00)	(\$343.00)
	8155-INT'L TRAVEL	\$0.00				\$0.00	\$0.00
	8156-TEXTBOOKS	\$0.00				\$0.00	\$0.00
	8159-TUITION & FEE	\$0.00				\$0.00	\$0.00
TOTAL	\$0.00	\$0.00	(\$343.00)	\$0.00	(\$343.00)	(\$343.00)	
ZAHOOR AHMAD SWATI	8100-MAINTENANCE	\$0.00				\$0.00	\$0.00
	8153-HEALTH INSURANCE	\$0.00				\$0.00	\$0.00
	8156-TEXT BOOKS	\$0.00				\$0.00	\$0.00
	8159-TUITION & FEE	\$0.00	\$235.00			\$235.00	\$235.00
	TOTAL	\$0.00	\$235.00	\$0.00	\$0.00	\$235.00	\$235.00
IAN MUSHTAQ A	8100-MAINTENANCE	\$0.00				\$0.00	\$0.00
	8153-HEALTH INSURANCE	\$0.00				\$0.00	\$0.00
	8156-TEXT BOOKS	\$0.00				\$0.00	\$0.00
	8159-TUITION & FEE	\$0.00	\$279.00			\$279.00	\$279.00
	TOTAL	\$0.00	\$279.00	\$0.00	\$0.00	\$279.00	\$279.00
RAHEELA BEGUM	8100-MAINTENANCE	\$0.00				\$0.00	\$0.00
	8153-HEALTH INSURANCE	\$0.00				\$0.00	\$0.00
	8156-TEXT BOOKS	\$0.00				\$0.00	\$0.00
	8159-TUITION & FEE	\$0.00	\$26.00			\$26.00	\$26.00
	TOTAL	\$0.00	\$26.00	\$0.00	\$0.00	\$26.00	\$26.00

PIP/N - C - 86
 PARTICIPANTS - DROPPED, ENROLLED
 ACCOUNT NO.# 1-5-40321

QUARTERLY FINANCIAL REPORT
 FIRST QUARTER-1986

STUDENT NAME	OBJECT CODES	CUMULATIVE THRU 12/31/85	FIRST MONTH EXPENDITURES	SECOND MONTH EXPENDITURES	THIRD MONTH EXPENDITURES	TOTAL FIRST QTR EXPENDITURES	GRAND TOTAL
ALIK ARSHAD SALIM	8100-MAINTENANCE	\$0.00					
	8153-HEALTH INSURANCE	\$0.00				\$0.00	\$0.00
	8156-TEXT BOOKS	\$0.00				\$0.00	\$0.00
	8159-TUITION & FEE	\$0.00	\$26.00			\$26.00	\$26.00
	TOTAL	\$0.00	\$26.00	\$0.00	\$0.00	\$26.00	\$26.00
SHAR DAST KHAN	8100-MAINTENANCE	\$0.00					
	8153-HEALTH INSURANCE	\$0.00				\$0.00	\$0.00
	8156-TEXT BOOKS	\$0.00				\$0.00	\$0.00
	8159-TUITION & FEE	\$0.00	\$39.00			\$39.00	\$39.00
	TOTAL	\$0.00	\$39.00	\$0.00	\$0.00	\$39.00	\$39.00
MEERA KHAN	8100-MAINTENANCE	\$0.00					
	8153-HEALTH INSURANCE	\$0.00				\$0.00	\$0.00
	8156-TEXT BOOKS	\$0.00				\$480.00	\$480.00
	8159-TUITION & FEE	\$0.00				\$0.00	\$0.00
	TOTAL	\$0.00	\$480.00	\$0.00	\$0.00	\$480.00	\$480.00
MOHD. IBRAHIM KHATTAK	8159-TUITION & FEE	\$0.00	\$20.00			\$20.00	\$20.00
	TOTAL	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$20.00

40321-A-86
 TIPAN
 PARTICIPANTS-NONDEGREE, NONENROLLED
 ACCT #1-5-40322

QUARTERLY FINANCIAL REPORT
 -----FIRST QUARTER-1986-----

STUDENT NAME	OBJECT CODES	CUMULATIVE AS OF 12/31/85	FIRST MONTH EXPENDITURES	SECOND MONTH EXPENDITURES	THIRD MONTH EXPENDITURES	TOTAL FIRST QTR EXPENDITURES	GRAND TOTAL
HUSSAIN, TAJAMMAL	4912-MAINTENANCE	\$6,755.00				\$0.00	\$6,755.00
	4913-EQUIPMENT	\$300.00				\$0.00	\$300.00
	4914-TRAINING ALLOWANCE	\$515.00	\$143.00			\$143.00	\$658.00
	4915-HEALTH INSURANCE	\$300.00				\$0.00	\$300.00
	4916-U.S. TRAVEL	\$2,790.60				\$0.00	\$2,790.60
	4917-INT'L. TRAVEL	\$0.00				\$0.00	\$0.00
	4918-TEXT BOOKS	\$210.00				\$0.00	\$210.00
	4919-BOOK MAILING	\$60.00				\$0.00	\$60.00
	TOTAL		\$10,930.60	\$143.00	\$0.00	\$0.00	\$143.00
SHAH, BASIT ALI	4912-MAINTENANCE	\$0.00				\$0.00	\$0.00
	4913-EQUIPMENT	\$0.00				\$0.00	\$0.00
	4914-TRAINING ALLOWANCE	\$0.00				\$0.00	\$0.00
	4915-HEALTH INSURANCE	\$41.50				\$0.00	\$41.50
	4916-U.S. TRAVEL	\$0.00				\$0.00	\$0.00
	4917-INT'L. TRAVEL	\$0.00				\$0.00	\$0.00
	4918-TEXT BOOKS	\$0.00				\$0.00	\$0.00
	4919-BOOK MAILING	\$0.00				\$0.00	\$0.00
	TOTAL		\$41.50	\$0.00	\$0.00	\$0.00	\$0.00
KHATTAK, JEHANGIR K	4912-MAINTENANCE	\$5,580.00				\$0.00	\$5,580.00
	4913-EQUIPMENT	\$399.47				\$0.00	\$399.47
	4914-TRAINING ALLOWANCE	\$2,950.00				\$0.00	\$2,950.00
	4915-HEALTH INSURANCE	\$280.00				\$0.00	\$280.00
	4916-U.S. TRAVEL	\$738.00				\$0.00	\$738.00
	4917-INT'L. TRAVEL	\$0.00				\$0.00	\$0.00
	4918-TEXT BOOKS	\$50.00				\$0.00	\$50.00
	4919-BOOK MAILING	\$60.00				\$0.00	\$60.00
	TOTAL		\$10,057.47	\$0.00	\$0.00	\$0.00	\$0.00
SHAH, S IQBAL	4912-MAINTENANCE	\$10,300.00				\$0.00	\$10,300.00
	4913-EQUIPMENT	\$500.00				\$0.00	\$500.00
	4914-TRAINING ALLOWANCE	\$4,672.29				\$376.40	\$5,048.69
	4915-HEALTH INSURANCE	\$150.00				\$0.00	\$150.00
	4916-U.S. TRAVEL	\$2,768.50				\$0.00	\$2,768.50
	4917-INT'L. TRAVEL	\$88.49				\$0.00	\$88.49
	4918-TEXT BOOKS	\$250.00				\$0.00	\$250.00
	4919-BOOK MAILING	\$60.00				\$0.00	\$60.00
	TOTAL		\$18,789.28	\$0.00	\$376.40	\$0.00	\$376.40

40022-4-86
 JAPAN
 PARTICIPANTS-NONDEGREE, NONENROLLED
 ACCT #1-5-40322

QUARTERLY FINANCIAL REPORT
 -----FIRST QUARTER-1986-----

STUDENT NAME	OBJECT CODES	CUMULATIVE AS OF 12/31/85	FIRST MONTH EXPENDITURES	SECOND MONTH EXPENDITURES	THIRD MONTH EXPENDITURES	TOTAL FIRST QTR EXPENDITURES	GRAND TOTAL
ENAMUL IAD	4912-MAINTENANCE	\$3,965.00				\$0.00	\$3,965.00
	4913-EQUIPMENT	10.00					10.00
	4914-TRAINING ALLOWANCE	\$625.00		\$479.34		\$479.34	\$479.34
	4915-HEALTH INSURANCE	\$160.00				\$0.00	\$625.00
	4916-U.S. TRAVEL	\$347.00				\$0.00	\$160.00
	4917-INT'L. TRAVEL	10.00				\$0.00	\$347.00
	4918-TEXT BOOKS	150.00				\$0.00	\$0.00
	4919-BOOK MAILING	160.00				\$0.00	\$0.00
	TOTAL	\$5,107.00	\$0.00	\$479.34	\$0.00	\$479.34	\$5,686.34
MOHAMMAD SHAHID	4912-MAINTENANCE	\$1,800.00	(\$1,800.00)			(\$1,800.00)	\$0.00
	4913-EQUIPMENT	\$0.00	\$0.00			\$0.00	\$0.00
	4914-TRAINING ALLOWANCE	\$0.00	\$0.00			\$0.00	\$0.00
	4915-HEALTH INSURANCE	\$0.00	\$0.00			\$0.00	\$0.00
	4916-U.S. TRAVEL	\$0.00	\$0.00			\$0.00	\$0.00
	4917-INT'L. TRAVEL	\$0.00	\$0.00			\$0.00	\$0.00
	4918-TEXT BOOKS	\$0.00	\$0.00			\$0.00	\$0.00
	4919-BOOK MAILING	\$0.00	\$0.00			\$0.00	\$0.00
	TOTAL	\$1,800.00	(\$1,800.00)	\$0.00	\$0.00	(\$1,800.00)	\$0.00
ABDUL RAUF KHATTAK	4912-MAINTENANCE	\$5,850.00				\$0.00	\$5,850.00
	4913-EQUIPMENT	\$0.00				\$0.00	\$0.00
	4914-TRAINING ALLOWANCE	\$3,780.00				\$0.00	\$3,780.00
	4915-HEALTH INSURANCE	\$120.00				\$0.00	\$120.00
	4916-U.S. TRAVEL	\$1,016.15		\$0.35		\$0.35	\$1,016.50
	4917-INT'L. TRAVEL	10.00				\$0.00	\$0.00
	4918-TEXT BOOKS	150.00				\$0.00	\$0.00
	4919-BOOK MAILING	160.00				\$0.00	\$0.00
	TOTAL	\$10,876.15	\$0.00	\$0.35	\$0.00	\$0.35	\$10,876.50
HABIBUR REHMAN	4912-MAINTENANCE	\$4,410.00				\$0.00	\$4,410.00
	4913-EQUIPMENT	\$500.00				\$0.00	\$500.00
	4914-TRAINING ALLOWANCE	\$4,299.46				\$0.00	\$4,299.46
	4915-HEALTH INSURANCE	\$120.00				\$0.00	\$120.00
	4916-U.S. TRAVEL	\$993.00				\$0.00	\$993.00
	4917-INT'L. TRAVEL	10.00				\$0.00	\$0.00
	4918-TEXT BOOKS	150.00				\$0.00	\$0.00
	4919-BOOK MAILING	160.00				\$0.00	\$0.00
	TOTAL	\$10,432.46	\$0.00	\$0.00	\$0.00	\$0.00	\$10,432.46

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 TIFAN
 PARTICIPANTS-NONDEGREE, NONENROLLED
 ACC# #1-S-40322

QUARTERLY FINANCIAL REPORT
 -----FIRST QUARTER-1986-----

STUDENT NAME	OBJECT CODES	CUMULATIVE AS OF 12/31/85	FIRST MONTH EXPENDITURES	SECOND MONTH EXPENDITURES	THIRD MONTH EXPENDITURES	TOTAL FIRST QTR EXPENDITURES	GRAND TOTAL
HABIB BAKR/UIUC TIFAN ACCOUNT FOR CHIEF OF PARTY TO ISSUE ADVANCES TO DEPARTING PARTICIPANTS							
	8100-MAINTENANCE	\$1,500.00				\$0.00	\$1,500.00
TOTAL		\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
MOHAMMAD TARIQ							
	4912-MAINTENANCE	\$0.00				\$0.00	\$0.00
	4913-EQUIPMENT	\$0.00				\$0.00	\$0.00
	4914-TRAINING ALLOWANCE	\$150.00				\$0.00	\$150.00
	4915-HEALTH INSURANCE	\$0.00				\$0.00	\$0.00
	4916-U.S. TRAVEL	\$0.00				\$0.00	\$0.00
	4917-INT'L. TRAVEL	\$0.00				\$0.00	\$0.00
	4918-TEXT BOOKS	\$0.00				\$0.00	\$0.00
	4919-BOOK MAILING	\$0.00				\$0.00	\$0.00
TOTAL		\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
ABDUL HAMID							
	4912-MAINTENANCE	\$0.00	\$675.00			\$675.00	\$675.00
	4913-EQUIPMENT	\$0.00				\$0.00	\$0.00
	4914-TRAINING ALLOWANCE	\$0.00	\$500.00			\$500.00	\$500.00
	4915-HEALTH INSURANCE	\$0.00				\$0.00	\$0.00
	4916-U.S. TRAVEL	\$0.00				\$0.00	\$0.00
	4917-INT'L. TRAVEL	\$0.00				\$0.00	\$0.00
	4918-TEXT BOOKS	\$0.00	\$50.00			\$50.00	\$50.00
	4919-BOOK MAILING	\$0.00				\$0.00	\$0.00
TOTAL		\$0.00	\$1,225.00	\$0.00	\$0.00	\$1,225.00	\$1,225.00

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