PD-AAS-946

Annual Budget Submission

FY 1987

BUREAU FOR FOOD FOR PEACE
AND VOLUNTARY ASSISTANCE

OFFICE OF AMERICAN SCHOOLS AND HOSPITALS ABROAD

June 1985

Agency for International Development
Washington, D.C. 20523

OFFICE OF AMERICAN SCHOOLS AND HOSPITALS ABROAD

FY 1987 ANNUAL BUDGET SUBMISSION

Table of Contents

Table 1 - Long Range Plan by Appropriation 1

Program Narrative 2

Attachments:

A. Grants by Country and Institution, FYs 1981-1985

B. Distribution of ASHA Funds by Region, FYs 1970-1985

FY 1987 ANNUAL BUDGET SUBMISSION
TABLE I - LONG RANGE PLAN BY APPROPRIATION ACCOUNT
OFFICE OF AMERICAN SCHOOLS AND HOSPITALS ABROAD
(In Thousands of Dollars)

FY 1984	FY 1985	----FY 1986----		FY 1987	------PLANNING PERIOD-------			
ACTUAL	ESTIMATE	CP	ESTIMATE	APPL	1988	1989	1990	1991
30,000	30,000	10,000	30,000*	30,000	35,000	35,000	40,000	40,000

* The HFAC has recommended an authorization of $40 million for FY 1986 and the SFRC $30 million.

Office of American Schools and Hospitals Abroad

PROGRAM NARRATIVE

OBJECTIVES

The Office of American Schools and Hospitals Abroad (ASHA) assists private, U.S.-sponsored non-profit schools and hospitals overseas which serve citizens of other countries. These institutions meet all or most of their operating expenses from sources other than the U.S. Government -- from tuition, fees, private contributions, earnings from endowments and the sale of services. ASHA grants supplement these private sources of income and strengthen the ability of institutions to:

- transfer American technical ability for economic and social development;
- train independent thinkers with problem-solving abilities;
- provide modern training within developing countries;
- adapt American educational and medical practices to foreign cultures;
- serve as models for replication;
- increase understanding between the people of the United States and those of other countries; and
- foster a favorable image of the United States.

ASHA-assisted institutions train future leaders in such disciplines as agriculture, economics, business and public administration, medicine, nursing, public health, education, engineering and the arts and sciences. They also conduct a variety of adult education programs to improve the skills of those already in the workforce.

Training is provided at a fraction of the cost of comparable education in the United States. These institutions effectively adapt American methods to local needs using professional staffs composed principally of U.S. citizens and U.S.-educated foreign nationals. They make a continuing contribution to the country or region they serve.

ACTION PLAN

The ASHA program will:

- undertake an evaluation of applications using reviewers from within and outside the Agency to identify those which best meet the objectives of Section 214 of the Foreign Assistance Act, ASHA program criteria, tests of need, impact and cost effectiveness, as well as broader Agency development objectives;

- provide the funds which make it possible for American-sponsored institutions overseas to pursue excellence in human resource development and institution building -- the funds to build and renovate facilities, purchase equipment and, in some cases, to maintain educational and medical programs;

- favor projects which make long-term contributions toward improving and expanding educational and medical programs and which enable institutions to be more actively involved in the development process;

- encourage all institutions -- especially the few dependent on ASHA for operating assistance -- to increase income from private contributions and, where feasible, from tuition, fees and auxiliary services;

- require cost-sharing and matching arrangements to the maximum extent possible; use the fund-raising records of applicants as a factor in determining need and cost-effectiveness; and require institutions in advanced developing countries to achieve higher levels of fund-raising;

- continue to maintain geographic diversity in the program, while recognizing the merits and needs of individual institutions; and

- use a comprehensive application form (a recently revised edition has been approved by the Office of Management and Budget) which places squarely on the applicant the burden of demonstrating 1) the role and importance of the U.S.-sponsoring organization, 2) the merit of the overseas institution and 3) the need, impact and cost-effectiveness of the grant proposal.

BENEFICIARIES

Currently, more than 135,000 students from 104 countries are enrolled at ASHA-assisted institutions. More than 3.3 million persons each year receive services from ASHA-assisted hospitals and their community health and outreach programs.

FIVE YEAR OVERVIEW

In Fiscal Years 1981-1985 combined, ASHA grants totaling $120 million were awarded to 69 institutions. The majority of this assistance ($83.5 million or 70%) helped to finance institutional infrastructure, e.g., classroom, laboratory, library and dormitory construction as well as scientific, teaching and medical equipment. The remainder ($36.5 million or 30%) provided operating assistance to institutions unable to fully meet operating costs from non-U.S. Government sources. (The operating costs of all assisted institutions exceed $375 million annually and the estimated replacement cost of their facilities exceeds $1.7 billion.) Attachment A shows the distribution of the $120 million by country and institution.

In addition to the $120 million appropriated for ASHA, this Office granted $49.26 million of other funds during this period. In FY 1981, $14.3 million equivalent in U.S.-owned excess Egyptian pounds was granted to the American University in Cairo. During FYs 1982-1985 combined, $33.52 million in ESF and other funds was granted for the American University in Beirut ($24.113 million), Beirut University College ($1.927 million), International College, Lebanon ($1.03 million), Project ORBIS ($450,000) and the Zablocki Ambulatory Care Center of the American Children's Hospital in Poland ($6 million plus $1.44 million equivalent in Polish zlotys).

PIPELINE

No ASHA funds obligated prior to FY 1980 remain available for disbursement. Over 98 percent of the funds granted in FYs 1980-1982 have been disbursed. As of December 31, 1984, 83 percent of FY 1983 funds and 47 percent of FY 1984 funds had been disbursed. Of the ESF and other funds cited in the paragraph above, 82 percent had been disbursed as of December 31, 1984. (The undisbursed funds are principally for the Zablocki Ambulatory Care Center at the American Children's Hospital in Poland.)

GEOGRAPHIC DISTRIBUTION

The program has become increasingly diversified geographically since 1978/79 when the program criteria were formally adopted and published in the Federal Register and the process of using a group of reviewers to independently evaluate applications was put into effect. The percentage of funds going to the Near East and Europe has declined. Assistance to institutions in Africa, Asia, and Latin America/Caribbean has increased to over 50 percent of the program budget since 1980. These changes are shown in Attachment B, Distribution of ASHA Funds by Region, FYs 1970-1985.

FISCAL YEAR 1985 PROGRAM

For Fiscal Year 1985, 67 applicants requested $87 million. Forty-one (41) of the 67 applicants (61%) have been awarded grants totaling $30 million. These grantees are receiving, on average, 53 percent of the amounts they requested. Nineteen of the 41 recipients did not receive assistance in FY 1984. Six are first time recipients. Seven of the grants are for $1 million or more. The majority of the funds ($21.3 million or 71%) are long-term investments to expand and improve educational and medical facilities. Twenty-nine percent ($8.7 million) is helping institutions to meet operating expenses.

BUDGET REQUEST

The $30 million requested here would maintain the ASHA program at its Fiscal Years 1984 and 1985 appropriations. This request is based on the experience of recent years, in which 60 to 70 applicants have requested $80 to $90 million. In the past, a quarter to a third of the requests have been rated poor prospects. The remaining applicants compete on a 2 to 1 basis, keeping the program keenly competitive and stimulating greater self-sufficiency.

This $30 million will permit selective investment in institutions which have the capacity to pursue excellence and the creativity to grapple with the problems of changing societies, but which lack the financial ability to build, improve, and expand their educational and medical programs. These institutions look to the ASHA program to provide and, through cost-sharing and matching arrangements, to stimulate others to provide the funds necessary for institutional development.

Attachments:
- A - Grants by Country and Institution, FYs 1981-1985
- B - Distribution of ASHA Funds by Region, FYs 1970-1985

AMERICAN SCHOOLS AND HOSPITALS ABROAD
GRANTS BY COUNTRY AND INSTITUTION, FYs 1981-1985
(In Thousands of Dollars)

COUNTRY AND INSTITUTION	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	TOTAL
Botswana	900	-	600	550	425	2,475
Kanye Hospital, Kanye	900	-	600	-	-	1,500
Maru a Pula School, Gaborone	-	-	-	550	425	975
Brazil	190	200	-	150	-	540
Esperanca, Santarem	190	200	-	150	-	540
Cameroon	-	-	-	-	325	325
Hospital Central D'Enongal	-	-	-	-	325	325
Ecuador	300	-	-	-	-	300
Working Boys' Center, Quito	300	-	-	-	-	300
Egypt	400	800	900	1,000	2,250	5,350
American University in Cairo	400	800	900	1,000	1,850	4,950
Holy Family College, Cairo	-	-	-	-	400	400
Greece	975	725	695	1,380	1,075	4,850
American College of Greece, Athens	-	300	-	380	-	680
American Farm School, Thessaloniki	550	425	295	350	475	2,095
Anatolia College, Thessaloniki	425	-	200	375	600	1,600
Athens College, Athens	-	-	200	275	-	475
Guatemala	1,200	950	875	1,825	850	5,700
Hospital de la Familia, Nuevo Progreso	-	-	-	125	-	125
Universidad Francisco Marroquin, Guatemala City	-	-	-	1,000	-	1,000
University of the Valley, Guatemala City	1,200	950	875	700	850	4,575
Haiti	400	150	200	-	675	1,425
Adventist Hospital, Port-au-Prince	400	-	-	-	-	400
Bohoc Technical Institute, Bohoc	-	-	200	-	375	575
Hospital St. Croix, Leogane	-	150	-	-	300	450
Honduras	1,300	1,500	1,655	1,700	2,500	8,655
Panamerican Agricultural School, Zamorano	1,300	1,500	1,455	1,700	1,700	7,655
Escuela Internacional Sampedrana, San Pedro Sula	-	-	200	-	800	1,000

COUNTRY AND INSTITUTION	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	TOTAL
Honduras	1,300	1,500	1,655	1,700	2,500	8,655
Panamerican Agricultural School, Zamorano	1,300	1,500	1,455	1,700	1,700	7,655
Escuela Internacional Sampedrana, San Pedro Sula	-	-	200	-	800	1,000
India	-	500	500	900	1,410	3,310
Kodaikonal School, Tamil Nadu	-	-	-	-	300	300
Ludhiana Christian Medical College, Punjab	-	-	500	500	500	1,500
Vellore Christian Medical College & Hosp., Vellore	-	500	-	400	500	1,400
Woodstock International School, Musoorie	-	-	-	-	110	110
Israel	2,000	2,950	3,100	4,100	4,650	16,800
American College of Belz, Jerusalem	-	-	-	-	500	500
Beth Rivka Comprehensive School, Kfar Chabad	-	-	300	450	-	750
Boys Town Jerusalem	-	800	250	-	300	1,350
Emunah Women of American Community College, Jerusalem	-	-	450	-	200	650
Feinberg Graduate School of the Weizmann Institute of Science, Rehovot	1,000	1,000	750	1,200	500	4,450
Gan Yavne Youth Village, Gan Yavne	-	-	-	-	150	150
Hadassah Medical Center, Jerusalem	1,000	1,000	850	1,500	1,500	5,850
Jerusalem College of Technology	-	-	-	250	-	250
Kfar Silver, Ashkelon	-	-	-	200	-	200
Laniado Hospital, Netanya	-	-	-	-	500	500
Or Hachayim Girls College, Bnai-Brak	-	150	-	-	-	150
Ohr Somayach School, Jerusalem	-	-	-	-	1,000	1,000
Shaare Zedek Hospital, Jerusalem	-	-	500	500	-	1,000
Italy	250	225	200	325	350	1,350
Bologna Center of Johns Hopkins University, Bologna	250	225	200	325	350	1,350

COUNTRY AND INSTITUTIONS	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	TOTAL
Jamaica	-	-	-	625	-	625
St. George's College, Kingston	-	-	-	625	-	625
Jordan	-	200	-	400	250	850
American Center for Oriental Research, Amman	-	200	-	400	250	850
Korea	1,250	1,150	300	800	1,300	4,800
Kwangju Christian Hospital, Kwangju	-	-	-	250	-	250
Presbyterian Medical Center, Jeonju	450	200	200	-	400	1,250
Sogang University, Seoul	800	950	-	550	-	2,300
Soong Jun University, Seoul	-	-	-	-	900	900
St. Joseph's Girls High School, Cholla Nam Do	-	-	100	-	-	100
Lebanon	4,375	4,000	4,250	5,000	5,350	22,975
American University of Beirut	3,500	4,000	4,000	5,000	5,000	21,500
Beirut University College	375	-	-	-	350	725
International College of Beirut	500	-	250	-	-	750
Liberia	750	-	900	650	600	2,900
Cuttington University College, Suacoco	750	-	900	650	600	2,900
Malawi	750	400	-	-	700	1,850
Malamulo Hospital, Makwasa	750	400	-	-	700	1,850
Mexico	-	700	-	1,500	500	2,700
American British Cowdray Hospital, Mexico City	-	-	-	1,000	-	1,000
University of the Americas, Puebla	-	700	-	500	500	1,700
Philippines	-	1,190	1,300	1,200	1,100	4,790
Ateneo de Davao University, Davao City	-	1,190	-	-	250	1,440
Ateneo de Manila University, Quezon City	-	-	-	1,200	-	1,200
Ateneo de Zamboanga, Zamboanga City	-	-	-	-	850	850
De La Salle University, Manila	-	-	800	-	-	800
Silliman University, Dumaguete City	-	-	500	-	-	500

COUNTRY AND INSTITUTION	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	TOTAL
Poland	-	300	150	750	250	1,450
American Children's Hospital, Krakow	-	300	150	750	250	1,450
Rwanda	-	-	575	-	-	575
Mugonero Hospital, Kibuye	-	-	575	-	-	575
Sudan	-	-	-	425	-	425
Loyola Secondary School, Wau, Bahr el Ghazel	-	-	-	425	-	425
Thailand	1,075	960	500	1,225	700	4,460
Bangkok Adventist Hospital	-	-	-	725	700	1,425
Payap College, Chiang Mai	1,075	960	500	500	-	3,035
Turkey	1,205	750	550	680	650	3,835
Admiral Bristol Hospital, Istanbul	930	750	550	400	650	3,280
Robert College, Istanbul	275	-	-	280	-	555
West Bank	750	-	-	1,000	-	1,750
Bethlehem University, Bethlehem	-	-	-	1,000	-	1,000
Mount of David Children's Hospital, Bethlehem	750	-	-	-	-	750
Zaire	130	-	550	715	550	1,945
Good Shepherd Hospital, Kananga	130	-	550	715	550	1,945
Zambia	300	-	-	600	690	1,590
Mwami Adventist Hospital, Chipata	300	-	-	600	690	1,590
Worldwide	1,500	2,350	2,200	2,500	2,850	11,400
Project HOPE Schools of Health Sciences	1,500	1,600	1,500	1,500	1,500	7,600
Project ORBIS	-	750	700	1,000	1,350	3,800
TOTALS	20,000	20,000	20,000	30,000	30,000	120,000

ATTACHMENT B

BUREAU FOR FOOD FOR PEACE AND VOLUNTARY ASSISTANCE
OFFICE OF AMERICAN SCHOOLS AND HOSPITALS ABROAD

DISTRIBUTION OF ASHA FUNDS BY REGION, FYs 1970-1985
(In Thousands of Dollars)

FY	AFRICA	%	ASIA	%	EUROPE	%	LATIN AMERICA	%	NEAR EAST*	%	TOTAL
1970	$ 500	1.8	$ 0	0	$ 687	2.5	$ 700	2.5	$26,065	93.3	$27,952
1971	200	1.5	0	0	210	1.6	1,200	9.1	11,660	87.8	13,270
1972	200	1.0	1,025	5.2	2,155	10.9	3,245	16.4	13,220	66.5	19,845
1973	50	0.1	1,525	5.9	6,385	25.0	3,860	15.0	13,867	54.0	25,687
1974	25	0.1	450	2.4	4,625	24.6	4,300	22.9	9,375	49.9	18,775
1975	150	0.8	1,135	6.6	4,100	23.7	2,725	15.8	9,175	53.1	17,285
1976	340	1.6	3,010	13.6	2,025	9.2	3,405	15.4	13,475	60.2	22,255
1977	160	0.7	2,500	12.6	2,305	19.7	3,280	16.7	9,975	50.3	18,220
1978	200	0.8	5,210	22.1	2,315	9.8	5,324	22.6	10,535	44.7	23,584
1979	3,095	12.9	3,183	13.3	2,125	8.9	4,769	19.8	10,828	45.1	24,000
1980	2,695	10.8	4,875	19.5	2,035	8.1	5,600	22.4	9,795	39.2	25,000
1981	2,830	14.2	2,325	11.6	1,225	6.1	4,890	24.5	8,730	43.6	20,000
1982	400	2.0	4,550	22.8	1,250	6.2	5,100	25.5	8,700	43.5	20,000
1983	2,625	13.1	3,300	16.5	1,045	5.2	4,230	21.2	8,800	44.0	20,000
1984	3,390	11.3	4,450	14.8	2,380	7.9	7,600	25.3	12,180	40.7	30,000
1985	3,890	13.0	5,760	19.2	1,815	6.1	5,385	18.0	13,150	43.8	30,000

* Near East includes Egypt, Israel, Jordan, Lebanon, Turkey and the West Bank.