PD-AAS-870

UNCLASSIFIED

Annual Budget Submission

FY 1986

Thailand

BEST AVAILABLE

MAY 1984

Agency for International Development
Washington, D.C. 20523

UNCLASSIFIED

THAILAND

FY 1985 ANNUAL BUDGET SUBMISSION

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FY 1986 ANNUAL BUDGET SUBMISSION
TABLE I - LONG RANGE PLAN BY APPROPRIATION ACCOUNT ($000)

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	FY 1983 ACTUAL	FY 1984 ESTIMATE	--FY 1985-- CP	ESTIMATE	FY 1986 AAPL	-----PLANNING PERIOD----- 1987	1988	1989	1990
AGRICULTURE, RURAL DEV. AND NUTRITION									
TOTAL	7900	13500	1000	600	20600	22000	22000	22000	22000
GRANTS	7900	4000	1000	600	3700	1000	1000	1000	1000
LOANS	-----	9500	----	-----	16900	21000	21000	21000	21000
POPULATION PLANNING									
TOTAL	8400	3568	2400	1400	1000	-----	-----	-----	-----
GRANTS	1400	2700	2400	1400	1000	-----	-----	-----	-----
LOANS	7000	868	----	-----	------	-----	-----	-----	-----
HEALTH									
TOTAL	-----	7700	----	200	200	-----	-----	-----	-----
GRANTS	-----	-----	----	200	200	-----	-----	-----	-----
LOANS	-----	7700	----	-----	-----	-----	-----	-----	-----
EDUCATION									
TOTAL	-----	3103	10600	-----	-----	-----	-----	-----	-----
GRANTS	-----	103	-----	-----	-----	-----	-----	-----	-----
LOANS	-----	3000	10600	-----	-----	-----	-----	-----	-----
SELECTED DEVELOPMENT ACTIVITIES									
TOTAL	500	1200	13000	24800	5200	5000	5000	5000	5000
GRANTS	500	1200	3000	3200	5200	5000	5000	5000	5000
LOANS	----	-----	10000	21600	-----	-----	-----	-----	-----
SUBTOTAL FUNCTIONAL ACCOUNTS									
TOTAL	16800	29071	27000	27000	27000	27000	27000	27000	27000
GRANTS	9800	8003	6400	5400	10100	6000	6000	6000	6000
LOANS	7000	21068	20600	21600	16900	21000	21000	21000	21000
INTERNATIONAL DISASTER ASSISTANCE									
TOTAL	-----	-----	-----	-----	-----	-----	-----	-----	-----
GRANTS	-----	-----	-----	-----	-----	-----	-----	-----	-----
LOANS	-----	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL DA ACCOUNT									
TOTAL	16800	29071	27000	27000	27000	27000	27000	27000	27000
GRANTS	9800	8003	6400	5400	10100	6000	6000	6000	6000
LOANS	7000	21068	20600	21600	16900	21000	21000	21000	21000
ECONOMIC SUPPORT FUND									
TOTAL	5000	5000	5000	5000	5000	-----	-----	-----	-----
GRANTS	5000	5000	5000	5000	5000	-----	-----	-----	-----
LOANS	-----	-----	-----	-----	-----	-----	-----	-----	-----
DA AND ESF TOTAL									
TOTAL	21800	34071	32000	32000	32000	27000	27000	27000	27000
GRANTS	14800	13003	11400	10400	15100	6000	6000	6000	6000
LOANS	7000	21068	20600	21600	16900	21000	21000	21000	21000
PL 480									
TITLE I	-----	-----	-----	-----	-----	-----	-----	-----	
TITLE III	-----	-----	-----	-----	-----	-----	-----	-----	
TITLE II	-----	-----	-----	-----	-----	-----	-----	-----	
HOUSING GUARANTIES		(25000)	(10000)		(10000)	(-----)	(20000)	(-----)	(20000)

	84	85	86	87	88	89	90
TOTAL PERSONNEL							
USDH WORKYEARS	24*	24*	23*	22*	20*	20*	20*
FNDH WORKYEARS	54	52	48	48	48	48	48

*Includes 1 IDI, 1 Area Contracting Officer, and 1 Regional Commodity Management Officer. Does not include workyears for 2 Regional Housing and Urban Development staff, 2 JCC members, or Regional Private Enterprise position (to be established). Also not included is JCC Women in Development Advisor under consideration for FY 86.

FY 1986 ANNUAL BUDGET SUBMISSION
TABLE III - PROJECT OBLIGATIONS BY APPROPRIATION
($000)

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APPROPRIATION ACCOUNT PROJECT NO.	TITLE	L/G	FY 84 ESTIMATE	FY 85 ESTIMATE	FY 86 AAPL
AGRICULTURE, RURAL DEV. AND NUTRITION					
4930294	Highland Area Development	G	2,500	------	3,100
4930296	PVO Co-Financing I	G	1,000	------	------
4930337	Agricultural Technology Transfer	G	500	------	------
4930337	Agricultural Technology Transfer	L	4,500	------	------
4930339	Rural Dev. Monitoring/Eval.	L	5,000	------	------
4930342	PVO Co-Financing II	G	------	600	600
4930343	Rural Industries/Employment	L	------	------	16,900
	Appropriation Totals		13,500	600	20,600
	Grants		4,000	600	3,700
	Loans		9,500	------	16,900
POPULATION PLANNING					
4930325	Population Planning II	G	2,700	1,400	1,000
4930325	Population Planning II	L	868	------	------
	Appropriation Totals		3,568	1,400	1,000
	Grants		2,700	1,400	1,000
	Loans		868	------	------
HEALTH					
4930291	Rural Primary Health Care	L	2,000	------	------
4930331	Provincial Waterworks Auth.	L	5,700	------	------
4930342	PVO Co-Financing II	G	------	200	200
	Appropriation Totals		7,700	200	200
	Grants		------	200	200
	Loans		7,700	------	------
EDUCATION					
4930296	PVO Co-Financing I	G	103*	------	------
4930315	Decentralized Dev. Mgmt.	L	3,000	------	------
	Appropriation Totals		3,103	------	------
	Grants		103	------	------
	Loans		3,000	------	------
SELECTED DEVELOPMENT ACTIVITIES					
4930309	Emerging Problems of Dev. I	G	1,200	------	------
4930340	Science & Technology Dev.	L	------	21,600	------
4930341	Emerging Problems of Dev. II	G	------	3,000	5,000
4930342	PVO Co-Financing II	G	------	200	200
	Appropriation Totals		1,200	24,800	5,200
	Grants		1,200	3,200	5,200
	Loans		------	21,600	------
ECONOMIC SUPPORT FUND					
4930327	Affected Thai Program	G	5,000	5,000	5,000
	Appropriation Totals		5,000	5,000	5,000
	Grants		5,000	5,000	5,000
	Loans		------	------	------
	DA and ESF Account Totals		34,071	32,000	32,000
	Grants		13,003	10,400	15,100
	Loans		21,068	21,600	16,900

*Reob

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FY 1986 ANNUAL BUDGET SUBMISSION
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR ASIA

PROJECT NUMBER AND TITLE	G L	OBLIG DATE INIT	OBLIG DATE FIN	-TOTAL COST- AUTH	-TOTAL COST- PLAN	OBLIG THRU FY 83	FY 83 PIPE-LINE	ESTIMATED U.S. DOLLAR COSTS ($000) FY 1984 OBLI-GATIONS	FY 1984 EXPEND-ITURES	FY 1985 OBLI-GATIONS	FY 1985 EXPEND-ITURES	FUNDED THRU	FY 86 AAPL	FY 86 FUNDED THRU	PEACE CORPS VY84	PEACE CORPS VY85	ITEM NO.
AGRICULTURE, RURAL DEVELOPMENT AND NUTRITION																	
493-0272 Lam Nam Oon On-Farm Development								SUBCAT:	FNDS	%PVO___							
	G	77	77	100	100	100	42	-	-	-	42						
	L	77	77	4500	3500	3500	941	-	564	-	377						
493-0289 Land Settlements (PC)								SUBCAT:	FNLS	%PVO___					6	1.5	
	G	79	80	200	200	200	81	-	30	-	51						
	L	79	79	4000	4000	4000	3318	-	3082	-	236						
493-0294 Mae Chaem Watershed Development								SUBCAT:	FNMC	%PVO___							
	G	80	86	10000	10000	4400	3033	2500	1271	-	1218		3100	0687			
493-0296 PVO Co-Financing Project								SUBCAT:	FNPV	%PVO 100							
	G	80	84	3700	3700	2530	1297	1000	912	-	1176						
493-0304 Renewable Non-Conventional Energy Develop.								SUBCAT:	FNNE	%PVO___							
	G	79	80	5000	5000	5000	2635	(500)*	2135	-							
493-0308 N.E. Rainfed Agriculture Development								SUBCAT:	FNDS	%PVO___							
	G	81	83	3700	3700	3700	3305	-	947	-	962						
	L	81	81	6300	6300	6300	5986	-	1265	-	1251						
493-0309 Emerging Problems of Development I								SUBCAT:	SDPP	%PVO___							
	G	84	84	-	500	-	-	(500)**	180	-	320						

*Deob.
**Reob.

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FY 1986 ANNUAL BUDGET SUBMISSION
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR ASIA

PROJECT NUMBER AND TITLE	G L	OBLIG DATE INIT	OBLIG DATE FIN	TOTAL COST AUTH	TOTAL COST PLAN	OBLIG THRU FY 83	FY 83 PIPELINE	FY 1984 OBLIGATIONS	FY 1984 EXPENDITURES	FY 1985 OBLIGATIONS	FY 1985 EXPENDITURES	FUNDED THRU	AAPL	FY 86 FUNDED THRU	PEACE CORPS VY84	PEACE CORPS VY85	ITEM NO.
						ESTIMATED U.S. DOLLAR COSTS ---($000)---											
493-0312 Northeast Small Scale Irrigation								SUBCAT:	FNWD	%PVO___							
	G	80	81	2800	2800	2800	1815	-	516	-	616						
	L	80	80	5800	5800	5800	5467	-	202	-	2161						
493-0315 Decentralized Development Management (PC)								SUBCAT:	FNPA	%PVO___					1	2	
	G	81	83	3100	3100	3100	2337	-	636	-	830						
	L	81	83	7500	7500	7500	5002	-	2100	-	2902						
493-0317 Agricultural Planning								SUBCAT:	FNPA	%PVO___							
	G	80	82	3200	3200	3200	2488	-	797	-	928						
493-0324 Micro/Mini Hydroelectric								SUBCAT:	FNER	%PVO___							
	G	82	82	100	100	100	100	-	-	-	-						
	L	82	82	8000	8000	8000	8000	-	70	-	350						
493-0326 Seed Development II								SUBCAT:	FNEX	%PVO___							
	G	82	82	100	100	100	97	-	12	-	32						
	L	82	82	6100	6100	6100	5462	-	1357	-	3120						
493-0329 Private Sector in Development								SUBCAT:	FNPE	%PVO___							
	G	83	83	3000	3000	3000	3000	-	-	-	645						

FY 1986 ANNUAL BUDGET SUBMISSION
TABLE IV - PROJECT BUDGET DATA

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BUREAU FOR ASIA

PROJECT NUMBER AND TITLE	G L	OBLIG DATE INIT	OBLIG DATE FIN	-TOTAL AUTH	COST- PLAN	OBLIG THRU FY 83	FY 83 PIPE-LINE	ESTIMATED U.S. DOLLAR COSTS ---($000)--- ----FY 1984---- OBLI-GATIONS	EXPEND-ITURES	----FY 1985---- OBLI-GATIONS	EXPEND-ITURES	FUNDED THRU	----FY 86---- AAPL	FUNDED THRU	PEACE CORPS VY84	PEACE CORPS VY85	ITEM NO.
493-0332 Khon Khaen University								SUBCAT:	FNTE	%PVO___							
	G	83	83	2000	2000	2000	2000	-	175	-	393						
493-0337 Agricultural Technology Transfer								SUBCAT:	FNPA	%PVO___							
	G	84	84	-	500	-	-	500	-	-	70						
	L	84	84	-	4500	-	-	4500	-	-	500						
493-0339 Rural Develop. Monitoring/Eval.								SUBCAT:	FNPA	%PVO___							
	L	84	84	-	5000	-	-	5000	128	-	1470						
493-0342 PVO Co-Financing II								SUBCAT:	FNPV	%PVO 90							
	G	85	89	-	4200	-	-	-	-	600	120	0987	600	0988			
493-0343 Rural Industries/Employment								SUBCAT:	FNOF	%PVO___							
	L	86	90	-	105000			-	-	-	-		16900	0387			
APPROPRIATION																	
TOTAL						71430	56406	13500	16379	600	19770		20600				
GRANTS						30230	22230	4000	7611	600	7403		3700				
LOANS						41200	34176	9500	8768		12367		16900				

FY 1986 ANNUAL BUDGET SUBMISSION
TABLE IV - PROJECT BUDGET DATA

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BUREAU FOR ASIA

PROJECT NUMBER AND TITLE	G L	OBLIG DATE INIT	OBLIG DATE FIN	-TOTAL AUTH	COST- PLAN	ESTIMATED U.S. DOLLAR COSTS ---($000)--- OBLIG THRU FY 83	FY 83 PIPE-LINE	----FY 1984---- OBLI-GATIONS	EXPEND-ITURES	----FY 1985---- OBLI-GATIONS	EXPEND-ITURES	FUNDED THRU	----FY 86---- AAPL	FUNDED THRU	PEACE CORPS VY84	PEACE CORPS VY85	ITEM NO.
POPULATION PLANNING																	
493-0325 Population Planning II								SUBCAT:	PNFP	%PVO 29							
	G	82	85	8517	8517	3400*	2200*	2700	1143	1400	730	0486	1000	0687			
	L	82	84	9868	9868	9000	8079	868	1037	-	1780						
APPROPRIATION																	
TOTAL						12400	10279	3568	2180	1400	2510		1000				
GRANTS						3400	2200	2700	1143	1400	730		1000				
LOANS						9000	8079	868	1037	-	1780		-				

*includes AID/W fund $585

HEALTH																	
493-0291 Rural Primary Health Care Expansion (PC)								SUBCAT:	HEDH	%PVO___					3		
	L	78	84	7500	7500	4983	662	2000	558	-	2002						
493-0296 PVO Co-Financing Project								SUBCAT:	HEPV	%PVO 100							
	G	80	84	500	500	437	174	-	136	-	38						

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FY 1986 ANNUAL BUDGET SUBMISSION
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR ASIA

PROJECT NUMBER AND TITLE	G L	OBLIG DATE INIT	OBLIG DATE FIN	-TOTAL COST- AUTH	-TOTAL COST- PLAN	OBLIG THRU FY 83	FY 83 PIPE-LINE	ESTIMATED U.S. DOLLAR COSTS ---($000)--- ----FY 1984---- OBLI-GATIONS	----FY 1984---- EXPEND-ITURES	----FY 1985---- OBLI-GATIONS	----FY 1985---- EXPEND-ITURES	FUNDED THRU	----FY 86---- AAPL	----FY 86---- FUNDED THRU	PEACE CORPS VY84	PEACE CORPS VY85	ITEM NO.
493-0305 Malaria and Vector Control (PC)								SUBCAT:	HECS	%PVO___					5	1.7	
	G	79	79	500	500	500	65	-	51	-	14						
	L	79	79	4000	4000	4000	406	-	328	-	78						
493-0331 PWWA Institutional Development								SUBCAT:	HEWS	%PVO___							
	L	84	84	5700	5700	-	-	5700	-	-	1770						
493-0342 PVO Co-Financing II								SUBCAT:	HEPV	%PVO 90							
	G	85	89	-	400	-	-	-	-	200	40	0987	200	0988			
APPROPRIATION TOTAL						9920	1307	7700	1073	200	3942		200				
GRANT						937	239	-	187	200	92		200				
LOANS						8983	1068	7700	886	-	3850						

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FY 1986 ANNUAL BUDGET SUBMISSION
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR ASIA

PROJECT NUMBER AND TITLE	G L	OBLIG DATE INIT	OBLIG DATE FIN	-TOTAL COST- AUTH	-TOTAL COST- PLAN	OBLIG THRU FY 83	FY 83 PIPE-LINE	ESTIMATED U.S. DOLLAR COSTS ---($000)--- ----FY 1984---- OBLI-GATIONS	----FY 1984---- EXPEND-ITURES	----FY 1985---- OBLI-GATIONS	----FY 1985---- EXPEND-ITURES	FUNDED THRU	----FY 86---- AAPL	----FY 86---- FUNDED THRU	PEACE CORPS VY84	PEACE CORPS VY85	ITEM NO.
EDUCATION AND HUMAN RESOURCES																	
493-0296 PVO Co-Financing Project								SUBCAT:	EHPV	%PVO 88							
	G	80	84	800	800	675	63	103*	81	-	60						
493-0297 Hill Area Education								SUBCAT:	EHED	%PVO___							
	G	80	81	1600	1600	1600	803	-	367	-	436						
493-0315 Decentralized Devel. Mgmt.								SUBCAT:	EHPA	%PVO___							
	L	84	84	-	3000	-	-	3000	-	-	500						
*Reob																	
APPROPRIATION																	
TOTAL						2275	866	3103	448	-	996						
GRANTS						2275	866	103	448		496						
LOANS						-	-	3000	-	-	500						
SELECTED DEVELOPMENT ACTIVITIES																	
493-0309 Emerging Problems of Development								SUBCAT:	SDPP	%PVO___							
	G	80	84	5200	5200	4000	2137	1200	1532	-	1483						
493-0329 Private Sector in Development Project								SUBCAT:	SDPE	%PVO___							
	G	83	83	500	500	500	500	-	223	-	277						

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FY 1986 ANNUAL BUDGET SUBMISSION
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR ASIA

PROJECT NUMBER AND TITLE	G L	OBLIG DATE INIT	OBLIG DATE FIN	-TOTAL AUTH	COST- PLAN	OBLIG THRU FY 83	FY 83 PIPE-LINE	ESTIMATED U.S. DOLLAR COSTS ----($000)-- ----FY 1984---- OBLI-GATIONS	EXPEND-ITURES	----FY 1985---- OBLI-GATIONS	EXPEND-ITURES	FUNDED THRU	----FY 86---- AAPL	FUNDED THRU	PEACE CORPS VY84	VY85	ITEM NO.
493-0340 Science and Technology Development								SUBCAT:	SDTT	%PVO____							
	L	85	85	-	21600	-	-	-	-	21600	-	0990					
493-0341 Emerging Problems of Development II								SUBCAT:	SDPP	%PVO____							
	G	85	88	-	18000	-	-	-	-	3000	600	0387	5000	0989			
493-0342 PVO Co-Financing II								SUBCAT:	SDPV	%PVO 90							
	G	85	89	-	400	-	-	-	-	200	40	0987	200	0988			
APPROPRIATION																	
TOTAL						4500	2637	1200	1755	24800	2400		5200				
GRANTS						4500	2637	1200	1755	3200	2400		5200				
LOANS						-	-	-	-	21600	-		-				
ECONOMIC SUPPORT FUND																	
493-0327 Affected Thai Program								SUBCAT:	ESZZ	%PVO____							
	G	80	86	19000	29000	14000	5000	5000	5406	5000	4594	0387	5000	0989			
APPROPRIATION																	
TOTAL						14000	5000	5000	5406	5000	4594		5000				
GRANTS						14000	5000	5000	5406	5000	4594		5000				
LOANS						-	-	-	-	-	-	-	-				
COUNTRY TOTAL																	
TOTAL						114525	76495	34071	27241	32000	34212		32000				
GRANTS						55342	33172	13003	16550	10400	15715		15100				
LOANS						59183	43323	21068	10691	21600	18497		16900				

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FY 1986 ANNUAL BUDGET SUBMISSION
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR ASIA

PROJECT NUMBER AND TITLE	G L	OBLIG DATE INIT	OBLIG DATE FIN	-TOTAL AUTH	COST- PLAN	ESTIMATED U.S. DOLLAR COSTS: OBLIG THRU FY 83	FY 83 PIPE-LINE	----FY 1984---- OBLI-GATION	EXPEND-ITURES	----FY 1985---- OBLI-GATIONS	EXPEND-ITURES	FUNDED THRU	----FY 86---- AAPL	FUNDED THRU	PEACE CORPS VY84	PEACE CORPS VY85	ITEM NO.
REGIONAL PROJECTS																	
498-0253 Regional Remote Sensing																	
	G	79	85	5600	5600	4110	1815	400	551	700	2364						
498-0256 AIP-Peace Corps																	
	G	83	83	50	50	50	35	-	35		-				15	-	
498-0258 ASEAN Agricultural Planning																	
	G	80	85	3000	3000	2600	1332	400	754		720						
498-0279 Small Project Assistance - Peace Corps																	
	G	84	C	40	120	-	-	40	10	40	50	0486	40	0487	7	15	
APPROPRIATION TOTAL						6760	3182	840	1350	740	3134						
GRANTS						6760	3182	840	1350	740	3134						
LOANS						-	-	-	-		-						

C:Level of effort activitiy

TABLE VIII - FY 1984

ORGANIZATION Thailand
(Including RIG Costs if Applicable)

EXPENSE CATEGORY	F.C.	O.C.	DOLLAR FUNDED	TRUST FUNDED	TOTAL BUDGET	UNITS
U.S. DIRECT HIRE	U100		1,981.2		1,981.2	xxxxx
U.S. CITIZENS BASIC PAY	U101	110	1,288.3		1,288.3	23.0
PT/TEMP U.S. BASIC PAY	U102	112	13.5		13.5	0.8
DIFFERENTIAL PAY	U103	116	100.1		100.1	xxxxx
OTHER AID/W FUNDED O.C. 11	U104	119	26.6		26.6	xxxxx
OTHER MISSION FUNDED O.C 11	U105	119				xxxxx
EDUCATION ALLOWANCES	U106	126	120.3		120.3	33.0
RETIREMENT - U.S.	U107	120	90.3		90.3	xxxxx
LIVING ALLOWANCES	U108	128				xxxxx
OTHER AID/W FUNDED O.C. 12	U109	129	29.1		29.1	xxxxx
OTHER MISSION FUNDED O.C.12	U110	129	6.2		6.2	xxxxx
POST ASSIGNMENT - TRAVEL	U111	212	50.7		50.7	10.0
POST ASSIGNMENT - FREIGHT	U112	22	107.2		107.2	10.0
HOME LEAVE - TRAVEL	U113	212	39.0		39.0	10.0
HOME LEAVE - FREIGHT	U114	22	12.0		12.0	10.0
EDUCATION TRAVEL	U115	215	12.8		12.8	11.0
R AND R TRAVEL	U116	215	73.9		73.9	36.0
ALL OTHER CODE 215 TRAVEL	U117	215	11.2		11.2	12.0
FOREIGN NATIONAL DH	U200		764.8		764.8	xxxxx
BASIC PAY	U201	114	546.8		546.8	53.5
OVERTIME, HOLIDAY PAY	U202	115	21.8		21.8	2.7
ALL OTHER CODE 11 - FN	U203	119	4.0		4.0	xxxxx
ALL OTHER CODE 12 - FN	U204	129	131.9		131.9	xxxxx
BENEFITS FORMER FN PERS.	U205	13	60.3		60.3	xxxxx
CONTRACT PERSONNEL	U300		450.2		450.2	xxxxx
PASA TECHNICIANS	U301	258	53.4		53.4	0.5
U.S. PSC - SALARY/BENEFITS	U302	113	46.2		46.2	0.7
ALL OTHER U.S. PSC COSTS	U303	255				xxxxx
F.N. PSC - SALARY/BENEFITS	U304	113	196.3		196.3	20.9
ALL OTHER F.N. PSC COSTS	U305	255				xxxxx
JCC COSTS PAID BY AID/W	U306	113	154.3		154.3	1.8
HOUSING	U400		496.6		496.6	xxxxx
RENT	U401	235	328.9		328.9	30.5
UTILITIES	U402	235	120.8		120.8	xxxxx
RENOVATION AND MAINT.	U403	259	12.9		12.9	xxxxx
QUARTERS ALLOWANCE	U404	127	2.6		2.6	N/A
PURCHASES RES. FURN/EQUIP.	U405	311	11.1		11.1	xxxxx
TRANS./FREIGHT - CODE 311	U406	22				xxxxx
SECURITY GUARD SERVICES	U407	254	16.6		16.6	xxxxx
OFFICIAL RESIDENCE ALLOW.	U408	254	0.6		0.6	xxxxx
REPRESENTATION ALLOWANCE	U409	252	3.1		3.1	xxxxx

TABLE VIII - FY 1984

ORGANIZATION Thailand
(Including RIG Costs if Applicable)

EXPENSE CATEGORY	F.C.	O.C.	DOLLAR FUNDED	TRUST FUNDED	TOTAL BUDGET	UNITS
OFFICE OPERATIONS	U500		857.6		857.6	xxxxx
RENT	U501	234	191.0		191.0	xxxxx
UTILITIES	U502	234	105.8		105.8	xxxxx
BUILDING MAINT./RENOV.	U503	259	30.0		30.0	xxxxx
OFFICE FURN./EQUIP.	U504	310	41.9		41.9	xxxxx
VEHICLES	U505	312	11.5		11.5	xxxxx
OTHER EQUIPMENT	U506	319				xxxxx
TRANSPORTATION/FREIGHT	U507	22	3.0		3.0	xxxxx
COMMUNICATIONS	U508	230	33.6		33.6	xxxxx
SECURITY GUARD SERVICES	U509	254	9.6		9.6	xxxxx
PRINTING	U510	24	2.0		2.0	xxxxx
RIG/II OPERATIONAL TRAVEL	U511	210				
SITE VISITS - IN COUNTRY	U512	210	101.6		101.6	314.0
SITE VISITS - OTHER	U513	210	42.1		42.1	26.0
INFORMATION MEETINGS	U514	210	18.2		18.2	41.0
TRAINING ATTENDANCE	U515	210	22.5		22.5	14.0
CONFERENCE ATTENDANCE	U516	210	22.6		22.6	40.0
OTHER OPERATIONAL TRAVEL	U517	210				
SUPPLIES AND MATERIALS	U518	26	71.4		71.4	xxxxx
FAAS	U519	257	48.2		48.2	xxxxx
CONSULTING SVCS - CONT.	U520	259				xxxxx
MGT./PROF. SVCS. - CONT.	U521	259				xxxxx
SPEC. STUDIES/ANALYSES CONT.	U522	259				xxxxx
ALL OTHER CODE 25	U523	259	102.6		102.6	xxxxx
TOTAL O.E. BUDGET			4,550.4		4,550.4	xxxxx
RECONCILIATION			1,750.4		1,750.4	xxxxx
OPERATING ALLOWANCE REQUEST			2,800.0		2,800.0	xxxxx

OTHER INFORMATION:
Dollar requirement for local currency costs 2,269.4
Exchange rate used (as of May 1, 1984) 23.02

PI Training 8.2 11.0

TABLE VIII - FY 1985

ORGANIZATION Thailand

(Including RIG Costs if Applicable)

EXPENSE CATEGORY	F.C.	O.C.	DOLLAR FUNDED	TRUST FUNDED	TOTAL BUDGET	UNITS
U.S. DIRECT HIRE	U100		2,090.9		2,090.9	xxxxx
U.S. CITIZENS BASIC PAY	U101	110	1,268.4		1,268.4	23.0
PT/TEMP U.S. BASIC PAY	U102	112	14.0		14.0	0.8
DIFFERENTIAL PAY	U103	116	116.0		116.0	xxxxx
OTHER AID/W FUNDED O.C. 11	U104	119	19.5		19.5	xxxxx
OTHER MISSION FUNDED O.C 11	U105	119				xxxxx
EDUCATION ALLOWANCES	U106	126	121.2		121.2	31.0
RETIREMENT - U.S.	U107	120	88.8		88.8	xxxxx
LIVING ALLOWANCES	U108	128				xxxxx
OTHER AID/W FUNDED O.C. 12	U109	129	30.5		30.5	xxxxx
OTHER MISSION FUNDED O.C.12	U110	129	12.0		12.0	xxxxx
POST ASSIGNMENT - TRAVEL	U111	212	84.3		84.3	13.0
POST ASSIGNMENT - FREIGHT	U112	22	161.0		161.0	13.0
HOME LEAVE - TRAVEL	U113	212	75.0		75.0	18.0
HOME LEAVE - FREIGHT	U114	22	23.5		23.5	18.0
EDUCATION TRAVEL	U115	215	31.4		31.4	19.0
R AND R TRAVEL	U116	215	31.2		31.2	24.0
ALL OTHER CODE 215 TRAVEL	U117	215	14.1		14.1	12.0
FOREIGN NATIONAL DH	U200		817.0		817.0	xxxxx
BASIC PAY	U201	114	594.0		594.0	52.0
OVERTIME, HOLIDAY PAY	U202	115	24.5		24.5	2.6
ALL OTHER CODE 11 - FN	U203	119	6.3		6.3	xxxxx
ALL OTHER CODE 12 - FN	U204	129	142.2		142.2	xxxxx
BENEFITS FORMER FN PERS.	U205	13	50.0		50.0	xxxxx
CONTRACT PERSONNEL	U300		495.7		495.7	xxxxx
PASA TECHNICIANS	U301	258	85.9		85.9	1.0
U.S. PSC - SALARY/BENEFITS	U302	113	35.3		35.3	0.3
ALL OTHER U.S. PSC COSTS	U303	255				xxxxx
F.N. PSC - SALARY/BENEFITS	U304	113	201.5		201.5	20.0
ALL OTHER F.N. PSC COSTS	U305	255				xxxxx
JCC COSTS PAID BY AID/W	U306	113	173.0		173.0	2.0
HOUSING	U400		552.4		552.4	xxxxx
RENT	U401	235	342.0		342.0	29.0
UTILITIES	U402	235	139.0		139.0	xxxxx
RENOVATION AND MAINT.	U403	259	14.2		14.2	xxxxx
QUARTERS ALLOWANCE	U404	127	2.4		2.4	N/A
PURCHASES RES. FURN/EQUIP.	U405	311	25.8		25.8	xxxxx
TRANS./FREIGHT - CODE 311	U406	22				xxxxx
SECURITY GUARD SERVICES	U407	254	24.8		24.8	xxxxx
OFFICIAL RESIDENCE ALLOW.	U408	254	0.6		0.6	xxxxx
REPRESENTATION ALLOWANCE	U409	252	3.6		3.6	xxxxx

TABLE VIII - FY 1985

ORGANIZATION Thailand
(Including RIG Costs if Applicable)

EXPENSE CATEGORY	F.C.	O.C.	DOLLAR FUNDED	TRUST FUNDED	TOTAL BUDGET	UNITS
OFFICE OPERATIONS	U500		950.0		950.0	xxxxx
RENT	U501	234	210.1		210.1	xxxxx
UTILITIES	U502	234	107.6		107.6	xxxxx
BUILDING MAINT./RENOV.	U503	259	26.1		26.1	xxxxx
OFFICE FURN./EQUIP.	U504	310	44.9		44.9	xxxxx
VEHICLES	U505	312	44.0		44.0	xxxxx
OTHER EQUIPMENT	U506	319				xxxxx
TRANSPORTATION/FREIGHT	U507	22	8.0		8.0	xxxxx
COMMUNICATIONS	U508	230	37.0		37.0	xxxxx
SECURITY GUARD SERVICES	U509	254	11.5		11.5	xxxxx
PRINTING	U510	24	2.2		2.2	xxxxx
RIG/II OPERATIONAL TRAVEL	U511	210				
SITE VISITS - IN COUNTRY	U512	210	111.8		111.8	314.0
SITE VISITS - OTHER	U513	210	46.3		46.3	26.0
INFORMATION MEETINGS	U514	210	20.0		20.0	41.0
TRAINING ATTENDANCE	U515	210	23.3		23.3	7.0
CONFERENCE ATTENDANCE	U516	210	26.3		26.3	47.0
OTHER OPERATIONAL TRAVEL	U517	210				
SUPPLIES AND MATERIALS	U518	26	71.7		71.7	xxxxx
FAAS	U519	257	51.8		51.8	xxxxx
CONSULTING SVCS - CONT.	U520	259				xxxxx
MGT./PROF. SVCS. - CONT.	U521	259				xxxxx
SPEC. STUDIES/ANALYSES CONT.	U522	259				xxxxx
ALL OTHER CODE 25	U523	259	107.4		107.4	xxxxx
TOTAL O.E. BUDGET			4,906.0		4,906.0	xxxxx
RECONCILIATION			1,762.0		1,762.0	xxxxx
OPERATING ALLOWANCE REQUEST			3,144.0		3,144.0	xxxxx

OTHER INFORMATION:

Dollar requirement for local currency costs	2,353.7		
Exchange rate used (as of May 1, 1984)	23.02		
Estimated Wage Increases - FY 1984 to FY 1985	5%		
Estimated Price Increases - FY 1984 to FY 1985	10%		
PI Training		7.6	4.0

TABLE VIII - FY 1986

ORGANIZATION Thailand
(Including RIG Costs if Applicable)

EXPENSE CATEGORY	F.C.	O.C.	DOLLAR FUNDED	TRUST FUNDED	TOTAL BUDGET	UNITS
U.S. DIRECT HIRE	U100		1,959.4		1,959.4	xxxxx
U.S. CITIZENS BASIC PAY	U101	110	1,207.0		1,207.0	22.0
PT/TEMP U.S. BASIC PAY	U102	112	14.5		14.5	0.8
DIFFERENTIAL PAY	U103	116	110.9		110.9	xxxxx
OTHER AID/W FUNDED O.C. 11	U104	119	10.7		10.7	xxxxx
OTHER MISSION FUNDED O.C 11	U105	119				xxxxx
EDUCATION ALLOWANCES	U106	126	131.8		131.8	27.0
RETIREMENT - U.S.	U107	120	84.5		84.5	xxxxx
LIVING ALLOWANCES	U108	128				xxxxx
OTHER AID/W FUNDED O.C. 12	U109	129	28.9		28.9	xxxxx
OTHER MISSION FUNDED O.C.12	U110	129	9.3		9.3	xxxxx
POST ASSIGNMENT - TRAVEL	U111	212	55.8		55.8	11.0
POST ASSIGNMENT - FREIGHT	U112	22	127.0		127.0	11.0
HOME LEAVE - TRAVEL	U113	212	46.8		46.8	10.0
HOME LEAVE - FREIGHT	U114	22	16.0		16.0	10.0
EDUCATION TRAVEL	U115	215	33.0		33.0	20.0
R AND R TRAVEL	U116	215	61.6		61.6	32.0
ALL OTHER CODE 215 TRAVEL	U117	215	21.6		21.6	12.0
FOREIGN NATIONAL DH	U200		911.4		911.4	xxxxx
BASIC PAY	U201	114	607.1		607.1	48.0
OVERTIME, HOLIDAY PAY	U202	115	30.4		30.4	2.4
ALL OTHER CODE 11 - FN	U203	119	12.0		12.0	xxxxx
ALL OTHER CODE 12 - FN	U204	129	161.9		161.9	xxxxx
BENEFITS FORMER FN PERS.	U205	13	100.0		100.0	xxxxx
CONTRACT PERSONNEL	U300		538.0		538.0	xxxxx
PASA TECHNICIANS	U301	258	85.9		85.9	1.0
U.S. PSC - SALARY/BENEFITS	U302	113				
ALL OTHER U.S. PSC COSTS	U303	255				xxxxx
F.N. PSC - SALARY/BENEFITS	U304	113	216.3		216.3	20.0
ALL OTHER F.N. PSC COSTS	U305	255				xxxxx
JCC COSTS PAID BY AID/W	U306	113	235.8		235.8	3.0
HOUSING	U400		587.8		587.8	xxxxx
RENT	U401	235	367.3		367.3	29.0
UTILITIES	U402	235	153.1		153.1	xxxxx
RENOVATION AND MAINT.	U403	259	15.6		15.6	xxxxx
QUARTERS ALLOWANCE	U404	127	2.4		2.4	N/A
PURCHASES RES. FURN/EQUIP.	U405	311	13.3		13.3	xxxxx
TRANS./FREIGHT - CODE 311	U406	22	2.0		2.0	xxxxx
SECURITY GUARD SERVICES	U407	254	29.9		29.9	xxxxx
OFFICIAL RESIDENCE ALLOW.	U408	254	0.6		0.6	xxxxx
REPRESENTATION ALLOWANCE	U409	252	3.6		3.6	xxxxx

TABLE VIII - FY 1986

ORGANIZATION Thailand
(Including RIG Costs if Applicable)

EXPENSE CATEGORY	F.C.	O.C.	DOLLAR FUNDED	TRUST FUNDED	TOTAL BUDGET	UNITS
OFFICE OPERATIONS	U500		1,019.2		1,019.2	xxxxx
RENT	U501	234	232.3		232.3	xxxxx
UTILITIES	U502	234	118.4		118.4	xxxxx
BUILDING MAINT./RENOV.	U503	259	29.6		29.6	xxxxx
OFFICE FURN./EQUIP.	U504	310	36.1		36.1	xxxxx
VEHICLES	U505	312	46.0		46.0	xxxxx
OTHER EQUIPMENT	U506	319				xxxxx
TRANSPORTATION/FREIGHT	U507	22	8.0		8.0	xxxxx
COMMUNICATIONS	U508	230	40.7		40.7	xxxxx
SECURITY GUARD SERVICES	U509	254	12.6		12.6	xxxxx
PRINTING	U510	24	2.4		2.4	xxxxx
RIG/II OPERATIONAL TRAVEL	U511	210				
SITE VISITS - IN COUNTRY	U512	210	123.0		123.0	314.0
SITE VISITS - OTHER	U513	210	50.9		50.9	26.0
INFORMATION MEETINGS	U514	210	22.1		22.1	41.0
TRAINING ATTENDANCE	U515	210	17.3		17.3	3.0
CONFERENCE ATTENDANCE	U516	210	37.3		37.3	51.0
OTHER OPERATIONAL TRAVEL	U517	210				
SUPPLIES AND MATERIALS	U518	26	67.8		67.8	xxxxx
FAAS	U519	257	55.4		55.4	xxxxx
CONSULTING SVCS - CONT.	U520	259				xxxxx
MGT./PROF. SVCS. - CONT.	U521	259				xxxxx
SPEC. STUDIES/ANALYSES CONT.	U522	259				xxxxx
ALL OTHER CODE 25	U523	259	119.3		119.3	xxxxx
TOTAL O.E. BUDGET			5,015.8		5,015.8	xxxxx
RECONCILIATION			1,747.7		1,747.7	xxxxx
OPERATING ALLOWANCE REQUEST			3,268.1		3,268.1	xxxxx

OTHER INFORMATION:

Dollar requirement for local currency costs	2,570.4
Exchange rate used (as of May 1, 1984)	23.02
Estimated Wage Increases - FY 1985 to FY 1986	5%
Estimated Price Increases - FY 1985 to FY 1986	10%

TABLE VIII - Operating Expenses Narrative

In order to stay within the FY 1984 O.E. level established by Washington, the Mission has judiciously managed its operating fund usage. Among other actions, procurements have been deferred for non-expendable property, replacement periods for vehicles have been extended and personal services contracts have been kept at a minimum.

The Mission anticipates that operations can be funded within the 1985 target limit. However, because of the actions to postpone procurement in 1984, it is imperative that the 1985 budget be received in full.

In 1985, we project that a first quarter allowance of funds in the amount of $1 million will be required. This relatively large allowance is necessary because of large office and residential rent payments due in this period.

SECTION A. - MANAGEMENT IMPROVEMENTS:

Mission management has undertaken a series of management improvements directed at:

1. Making maximum use of available staff resources for both project implementation and design of future program for FY 1987-1990;

2. Continuing to improve internal controls on expenses and support operations primarily to assure that the Mission remains within the extremely stringent FY 1984 O.E. budget, but, with a view to continuing these control procedures as part of ongoing management procedures.

The Mission Director and Deputy Director led a task-force comprised of representatives of both staff and technical areas which structured a Mission Reorganization Plan. The goal was to allow more concentrated use of Project Development Officer expertise within certain sectors such as Science and Technology, Private Enterprise and Rural Employment, Agriculture and Population and to fix decision making responsibilities at the lowest possible organizational level.

As result of this reorganization, one staff office with responsibilities in project development and supervision was eliminated and its personnel transferred to other offices. Project development personnel are now assigned to technical offices facilitating the implementation of existing projects and development of new proposals with RTG agencies. Offices such as Private Enterprise and Science and Technology were expanded during this reorganization to pursue programs as defined by Agency initiatives.

In the area of Financial Management the Mission has introduced an expanded review of financial and implementing procedures which includes an in-depth analysis of major RTG agencies. Phase one of this study was completed in early CY 1984 and will result in the improvement of project implementation and financial control.

Further financial management improvement is envisioned as the Mission coordinates with the RTG in developing standard procedures for the preparation and management of annual financial plans which are the principal means of earmarking funds for most projects. Standard procedures should greatly reduce the financial implementation problems experienced in past years due to the absence of written guidance.

Financial management improvement was also part of the rationale for changes in the method used by the Mission for allocation of in-country travel funds. Under the new system each Office Director is provided an annual budget limitation for in-country travel. Based upon this budget allocation each Office Director prepares a travel plan and establishes priorities within his/her office on a regular basis. The goal is more effective use of limited travel funds.

Computerization

Mission has acquired and is installing a Wang VS-100 computer and will move forward to implement such programs as the Mission Accounting and Control System (MACS) in the near future. As a result, Mission Management and Project Officers will have access to more detailed and timely financial reports. Controller Office staff will be able to free up time presently dedicated to tedious posting procedures to concentrate more extensively on financial analysis of projects and financial procedures as well as greater advisory and coordination roles with RTG agencies.

Additional comments re computerization may be found in the ADP narrative.

Improved Control of Procurement Waivers

An improved system has been established for the approval and monitoring of source, origin, non-competitive, salary and other procurement waivers. A standard waiver format, redefined clearance system, and waiver control log are in use. These procedures will tighten existing controls over waiver approval and provide senior management with a broader perspective of Mission use of procurement waiver authority.

Training

The Mission successfully sought the opportunity to host a Regional Project Implementation Course in September 1983 and was able to place most of the staff who are in the target group into that session. The remaining 4 officers in the target group who have not had the Project Implementation Course are scheduled to do so by the end of FY 85 (see budget plan at the bottom of table VIII).

The Mission has taken steps to assure that Thai language training is easily accessible to those employees with job related requirements. As a supplement to the FSI oriented Post Language Program, the Mission has arranged for participation of selected staff in the Peace Corps intensive language program.

Additionally, in recognition of the fact that early development of a sensitivity for cultural differences is crucial for a successful tour in Thailand, the Mission is now requiring attendance at a 3 day Cross Cultural Training Seminar for all newly arrived U.S. personnel and selected Thai employees. This cross cultural training has been very well received within the Mission.

Other

Bangkok being an area with an extremely hot/humid climate, electrical consumption for air conditioning is quite high. In an effort to reduce residential utility usage, the Mission staff is now being advised monthly of the average Mission costs and the cost for their own residence. It is intended that this procedure of regular notification of utility usage will be helpful to employees in minimizing consumption.

As outlined in the recent guidance contained in STATE 142117, the Mission will explore program funding of Joint Career Corps members.

TABLE VIII(a) - Information on U.S. PSC Costs
(Function Codes U302 and U303)

ORGANIZATION Thailand

Job Title/Position Description	FY 1984	FY 1985	FY 1986
Project Manager Micro/Mini Hydro Project	$46,200 (3/84-10/84)	$35,300 (11/84-2/85)	-

TABLE VIII(b) - All Other Code 25 Detail
(Function Code U523)

ORGANIZATION Thailand

Description of Service	FY 1984	FY 1985	FY 1986
Mechanic, Generalist, Chauffeur, Dispatcher, Communication Clerk and Mail Clerk	$50,900 (1/84-12/84)	$56,000 (1/85-12/85)	$61,600 (1/86-12/86)
All Other Items	51,700	51,400	57,700
Total	$102,600	$107,400	$119,300

TABLE VIII(c)
OBLIGATIONS FOR ACQUISITION, OPERATION
AND USE OF INFORMATION TECHNOLOGY SYSTEMS

Item and Explanation	Fiscal Years ($000) 1984	1985	1986
1. Capital Investment			
A. Purchase of Hardware Purchase of automation equipment by the Mission; such as WANG VS mini-computer, WANG OIS System, WANG WP equipment and micro-computers and their associated workstations/terminals, printers and telecommunications modems.	* $27,500	$25,000	$25,000
B. Purchase of Software Purchase of software by the Mission to operate an existing or new automation equipment (hard-ware) such as CP/M, Multiplan, DBASE II and Microstat, LOTUS 1-2-3, etc.	* $ 2,000	$ 5,000	$ 5,000
C. Site and Facility Cost of proposed site construction to prepare for setting up a WANG VS or WANG OIS automation system, such as raised floors, walls, air conditioning and uninterruptible power sources.	$10,000	$ 3,000	$ 2,000
SUBTOTAL	$39,500	$33,000	$32,000

*If year-end funds available, not in approved budget.

TABLE VIII(c) (continued)

Item and Explanation	Fiscal Years ($000) 1984	1985	1986
2. Personnel Mission will provide requirements below for personnel involved in the information technology functions, such as systems development and operation, and the percentage of management and secretarial personnel also involved. Personnel that use systems will not be included.			
A. Compensation, Benefits and Travel	$30,000	$35,000	$37,000
B. Workyears	(1.7)	(2.0)	(2.0)
3. Equipment Rental, Space and Other Operating Costs			
A. Lease of Equipment Obligations for lease and maintenance of non-government owned equipment (rented equipment)	$ 000	$ 000	$ 000
B. Space Obligations for lease of space to house automation equipment, office space for personnel (direct-hire and contractor) involved in the information technology function (See 2A&B) including basic utilities and house keeping services.	$ 3,600	$ 5,200	$ 5,600

TABLE VIII(c) (continued)

Item and Explanation	Fiscal Years ($000) 1984	1985	1986
C. Supplies and Other Obligations for supplies and software rental (not included in a rental contract for equipment)	$ 4,000	$ 4,000	$ 6,000
D. Non-Commercial Training Obligations for planning and conducting government operated training to prepare users to make effective use of automation resources.	$ 000	$ 000	$ 000
SUBTOTAL	$ 7,600	$ 9,200	$11,600
4. Commercial Services This includes obligation for services where payments are made to private industry.			
A. Computer Time Obligations to fund contract with a private firm to provide computer time to the Mission.	$ 000	$ 000	$ 000
B. Leased Telecommunications Services Obligations for leased telephone lines and other telecommunication services to obtain data from other computers or to transmit data. For Missions, where applicable include, but identify separately, the lease of local telephone lines and modems to reach the American Embassy's, Office of Communications for the purpose of the transmission of data to and from AID/W.	$ 000	$ 000	$ 000
C. Operations and Maintenance (1) Operations Include funds to be obligated for contractor services to operate a WANG VS computer or an OIS System (system administrator and staff, not workstation operators).	$ 000	$ 000	$ 000

TABLE VIII(c) (continued)

Item and Explanation	Fiscal Years ($000) 1984	1985	1986
C. (2) Maintenance Include obligations for contracts to maintain government-owned equipment (hardware) and software that is currently in place and that is to be acquired in 1A and 1B above.	$14,000	$38,000	$51,000
D. Systems Analysis and Programming Obligations for contractor services to design and program new ADP or OIS application systems and to maintain existing systems.	$ 000	$ 000	$ 000
E. System Design and Engineering (Do not complete - OMB requirement not applicable to AID.)	XXXX	XXXX	XXXX
F. Studies and Other Obligations for management and feasibility studies, requirement definitions, and commercial training.	$ 1,000	$ 2,500	$ 5,000
SUBTOTAL	$15,000	$40,500	$56,000
5. TOTALS Total Obligations	$92,100	$117,700	$136,600
Workyears (From item 2A)	(1.7)	(2.0)	(2.0)
6. Special Breakout A. Amounts included in Mission allowances for existing systems. (Includes 2A, 3, and 4) (Services for equipment in place only.)	$38,200	$76,950	$90,400
B. Amounts included in Mission allowances for new or expanded systems. (Includes 1, 2A, 3 and 4.) (Equipment and services for new efforts beginning during the fiscal year.)	$53,900	$40,750	$46,200

Automatic Data Processing/Word Processing Narrative

USAID/Thailand received a minimal configuration Wang VS-100 computer system in April 1984, consisting of the following components:

1	ea	Serial IOP
2	ea	Disk Drive (75 MB)
1	ea	Disk IOP
1	ea	Tape IOP
1	ea	Tape Drive
2	ea	Archiving Workstations
7	ea	64K Workstations
2	ea	Daisy Printer
1	ea	600 LPM Printer
1	ea	High Density Matrix Printer
1	ea	Twin Sheet Feeder

Wang OIS-130A Office Information System equipment currently installed at USAID/Thailand is as follows:

CPU	Model 6530A	1	each
Disk Drive	Model 6560	1	each
Work Station	Model 5536-4	3	each
Work Station	Model 5536-3	4	each
Archiving Work Station	Model 5506-2, 64K	3	each
Archiving Work Station	Model 5506-2, 48K	1	each
Daisy Wheel Printer	Model 6581W	4	each
Matrix Printer	Model 5535, 180 CPS	1	each

Although we are currently facing several problems such as modification of power supply and installation of a power conditioner, exchange of components received which are incompatible with the VS-100 system, and assignment by Wang Corp. of a third Wang Customer Engineer for U.S. Government owned Wang systems in Bangkok, installation of the VS-100 is scheduled for June 1984.

A Thai national Computer Analyst/Programmer has been under contract since March 1984 and has been involved in site preparation and review of documentation related to the "Mission Accounting and Control System" (MACS) which will be the primary initial program installed on the VS-100. Arrangements are being made with the Asia Regional Wang Distributor in Hong Kong to send the Analyst/Programmer for training, specifically on the VS-100, in June 1984.

A Mission ADP committee has been established, chaired by the Deputy Director and comprising representatives from both staff and technical offices of the Mission. The purpose of the ADP Committee is to establish Mission Policy on ADP matters and to assure broad participation in the evolution of the ADP function within the Mission.

For the foreseeable future USAID/Thailand will continue its use of the Wang OIS-130A Office Information System for reports, project papers, lengthy telegrams, some economic analysis, work papers for special studies and reviews etc. Near maximum use of the OIS system has developed over the past year and a half and overall Mission experience with the OIS system has been very favorable. As additional work stations are acquired for the VS-100 computer and as applications are gradually transferred from the OIS system to the computer, the Mission will coordinate with M/SER/IRM to determine whether the OIS system has become redundant and take action accordingly.

The Mission is preparing for a challenging period of staff training and installation of applications on the Wang VS-100. Mission management believes that the computer will contribute to increased analytical capacity, more detailed and timely access to required information and a continuing increase in effective use and efficient management of information.