

Annual Budget Submission

FY 1984

OFFICE OF AMERICAN SCHOOLS AND HOSPITALS ABROAD

BUREAU FOR FOOD FOR PEACE AND VOLUNTARY ASSISTANCE



June 1982

Agency for International Development
Washington, D.C. 20523

ANNUAL BUDGET SUBMISSION

PROGRAM SUPPORT BUDGET

FY 1984

OFFICE OF AMERICAN SCHOOLS AND HOSPITALS ABROAD

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FY 1984 PROGRAM SUPPORT BUDGET SUBMISSION

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FY 1984 ANNUAL BUDGET SUBMISSION

TABLE I - LONG RANGE PLAN BY APPROPRIATION ACCOUNT (\$ millions)

Country/Office _____ FVA/ASHA _____

<u>DEVELOPMENT ASSISTANCE</u>	<u>FY 1982</u>	<u>FY 1983</u>	<u>FY 1984 REQUEST</u>	<u>PLANNING PERIOD</u>		
	<u>EST</u>	<u>EST</u>		<u>1985</u>	<u>1986</u>	<u>1987</u>
American Schools and Hospitals Abroad (Section 214, FAA) Institutional Development Grants	20.0	7.5 <u>1/</u>	7.5	30.0	30.0	30.0

1/ Administration Budget Request for ASHA is \$7.5 million for FY 1983. Congressional Authorization for FY 1983 is \$20 million.

AMERICAN SCHOOLS AND HOSPITALS ABROAD

OBJECTIVES

The American Schools and Hospitals Abroad (ASHA) program assists private, U.S. sponsored non-profit schools and hospitals overseas which serve citizens of other countries. ASHA grants supplement predominantly private sources of income and strengthen the capacity of these institutions to:

- transfer American capabilities which can promote economic and social development,
- train independent thinkers with problem-solving abilities,
- provide modern training within developing countries,
- adapt American education and medicine to foreign cultures,
- serve as models for replication,
- increase understanding between the people of the United States and those of other countries, and
- foster a favorable image of the United States.

The achievement of these objectives rests on the energy, dedication and resources of thousands of U.S. citizens and the host country nationals with whom they work. ASHA's contribution is a modest public investment promoting the effectiveness of their efforts.

EXAMPLES OF ASHA GRANTS AND INSTITUTIONS

ASHA grants help a wide variety of institutions: secondary schools which provide academic and vocational training; undergraduate institutions with programs in business administration, engineering, medicine, nursing, agriculture, liberal arts, and the sciences; graduate institutions which provide specialized training in health, the physical sciences and international studies; and hospital centers which offer primary and specialized health services and conduct medical education and research programs.

The ASHA program is financing the construction of, or scientific equipment for, laboratories to strengthen scientific education and research at Cuttington University in Liberia, the University of the Valley in Guatemala, Xavier University and Ateneo de Davao University in the Philippines, and the Feinberg Graduate School of the Weizmann Institute of Science in Israel.

ASHA-financed programs and facilities are permitting the expansion of medical and paramedical training programs at the Project HOPE Schools of Health Sciences in Latin America and the Caribbean, the Malamulo Hospital in Malawi, the Kanye Hospital in Botswana, Shaare Zedek Hospital in Israel, Esperanca in the Central Amazon River Valley of Brazil, and the Ludhiana Medical Center in India.

An increasing number of Central Americans will be able to receive practical as well as theoretical training in agronomy, animal husbandry, and agribusiness as a result of ASHA-financed expansion of the Panamerican Agricultural School in Honduras.

New libraries offering open-stack service and individual study facilities are under construction or were recently completed with ASHA financing at Payap College in Thailand, Trinity College and Silliman University in the Philippines, Sogang University in Korea, the American College of Greece, and the American University in Cairo.

ASHA-financed procurement of U.S. medical equipment is improving medical training and patient services at the American Children's Hospital in Poland, the American Hospital of Istanbul, the Hadassah Medical Center in Israel, the Good Shepherd Hospital in Zaire, the Haiti Adventist Hospital, Hospital de la Familia in Guatemala, and the Presbyterian Medical Center in Korea.

GRANT SELECTION, ANTI-MORTGAGE POLICY AND BUDGETARY RESTRAINTS

Each year, a comparative assessment of the applicants requesting ASHA assistance is made by a group of reviewers from within and without the Agency. The institutional and project rankings resulting from this assessment are the basis for the grant awards recommended by ASHA.

It is ASHA policy to ensure full funding of each year's selected projects and activities (either with AID funding or a combination of AID and private resources) to avoid mortgaging future year ASHA appropriations. However, some institutions apply to the ASHA program each year and some of these applicants are strong competitors with continuing activities and programs for institutional development. These institutions provide host-country and regional training essential to self-sustaining economic growth and social development in areas of importance to the United States. ASHA assistance represents those extra resources essential for institutional development and the transfer of American know-how and technology. Examples of such institutions are the American University of Beirut, the American University in Cairo, Cuttington University in Liberia, the Hadassah Medical Center in Israel, the Panamerican Agricultural School in Honduras, the University of the Valley of Guatemala, the Project HOPE Schools of Health Sciences in South and Central America and the Caribbean, Payap College in Thailand and several American-sponsored institutions of higher education in the Philippines. In FY 1982, applications from these institutions totalled \$22.5 million and \$10.985 million is being granted. In the case of the American University of Beirut, an additional \$1.5 million is being granted from the Economic Support Fund. For FY 1983, these institutions are requesting \$22.4 million. Comparable requests are anticipated for FY 1984. However, these institutions are only a few of the 50 to 60 applicants which seek \$70 to \$85 million in assistance each year. Approximately half of these 50 to 60 applicants will likely be strong competitors for whatever assistance is available. An attached table provides a summary of requests made by institutions in FYs 1981, 1982 and 1983 and grants for FYs 1981 and 1982.

PIPELINE

During the period January 1, 1982 through March 31, 1982, the following changes occurred in the ASHA pipeline:

- The pipeline decreased by \$6.7 million; from \$24.6 to \$17.9 million, a reduction of 27%.
- The total value of the current ASHA portfolio amounts to \$49.9 million of which \$32 million had been disbursed by March 31, 1982. (This does not include any of the \$20 million for FY 1982 since obligation of these funds did not begin until mid-April.)
- The number of active grants on December 31, 1981 was 58; the number as of March 31 was 51.

- At the end of December, there were 5 active grants dating from FYs 1977-78. This has been reduced to 3. The small balance of \$113,000 remaining in these 3 grants should be fully expended by the end of the next quarter.
- The most significant pipeline problem had been the FY 1977 grant of \$1.6 million to the American-Italian Children's Foundation. This was resolved with the termination of the grant at the end of the quarter and deobligation of the \$1.6 million.

Disbursement Profile by Fiscal Year
\$(000)

FY	Total Obligations	No. of Grants Awarded	Number of Active Grants		Grant Fund Balance 3/31/82	% Disbursed
			12/31/81	3/31/82		
			1977	\$20,020		
1978	23,810	27	2	1	37	99.8
1979	25,000	32	8	8	2,768	89
1980	25,000	29	22	19	5,849	77
1981	20,000	26	23	21	9,152	54
1982	(Since the end of the pipeline period, i.e., between April 16 and June 1, 10 FY 1982 grants have been made totalling \$9.85 million or 49.25% of the \$20 million appropriation.)					

A listing of institutions that will be carrying out projects and activities with FY 1982 and prior year grants during this calendar year is attached.

STRATEGY

The FY 1984 request level of \$7.5 million set for ASHA is 67% below the average of the \$20 to \$25 million appropriations for the ASHA program during Fiscal Years 1979-1982. We have considered two options to accommodate this reduction.

The two options are 1) to provide adequate assistance to only a few institutions, or 2) to achieve a geographic balance by expanding beyond a few the number of grant recipients at less investment per institution. The first option would likely result in most applicants accusing the Agency of favoritism. In fact, when the first option was presented as a possibility before the Senate Appropriations Subcommittee on Foreign Operations in FY 1982 hearings, it met with the charge that ASHA would be changing the intent of the legislation by limiting its response to favored institutions. The second option would likely result in a few applicants, specifically those among the strong competitors seeking large grants, accusing the Agency of spreading limited resources too thinly. Such applicants would maintain that the investment per institution would be so minimal as to risk accomplishment of useful objectives. However, the second option is favored by ASHA. It addresses the above noted concern of the Senate Appropriations Committee and would permit a more geographically balanced program in accord with Congressional intent and Agency policy.

At best, the second option would permit no more than a few grants for each region to be made. The number of grantees would be substantially reduced compared with this fiscal year.

In FY 1982, 59 applicants requested over \$87 million. Grants totalling \$20 million are being awarded to 26 institutions which requested over \$43 million. These 26 grant recipients have annual operating costs in excess of \$252 million. They thus have good to excellent self-help records. Most of these expenses are met from tuition, fees, private contributions, endowment fund earnings and the sale of services.

In general, applicants' prospects for expanding revenues beyond the covering of inflation are limited. Accordingly, we anticipate that all FY 1984 applicants will have to phase down or postpone activities proposed for ASHA funding, including those which would receive grants as well as those which would not.

To carry out the second option and ensure that an adequate measure of geographic diversity be maintained in the awarding of grants, ASHA proposes the establishment of regional allocations. Applicants recommended for grant awards in FY 1984 would be those which receive high rankings when evaluated for need, impact and cost-effectiveness as well as the degree to which ASHA program criteria are met. For FY 1984, we anticipate that requests to the ASHA program will have a regional distribution similar to that of recent years. Accordingly, the largest allocations are proposed for those regions which have had the largest number of applicants and grants over the past few years. The proposed allocations are indicated below. Also shown below are three year averages of the amounts requested by and granted to institutions in each region.

<u>Region</u>	<u>Fiscal Year 1984</u>		<u>Three Year Averages</u>	
	<u>Allocation</u>	<u>Percent</u>	<u>Requested</u> <u>FYs 81, 82, 83</u>	<u>Granted</u> <u>FYs 80, 81, 82</u>
Near East	\$2,625,000	35%	\$38,449,000	\$ 9,410,000
Latin America and Caribbean	1,875,000	25%	12,523,333	5,046,000
Asia	1,500,000	20%	12,289,666	3,583,000
Africa	1,125,000	15%	5,158,000	2,125,000 (3,023,000*)
Europe	225,000	3%	8,689,300	1,501,000
Unallocated	<u>150,000</u>	<u>2%</u>		
	\$7,500,000	100%	*FYs 79, 80, 81	

Although the allocation for the Near East is the largest, the percentage proposed for that region is 4 to 13 points below the percentage of funds that went to that region

in the past 3 years. A large portion of the funds requested and granted for institutions in the Near East are to meet recurring operating and equipment requirements. Requests from many institutions in the Near East are in the \$2 to \$6 million dollar range and would be far beyond the capability of ASHA to meet even if the proposed allocation for that region were somewhat higher. Accordingly, we have concluded that a larger portion of the request level set for ASHA should be allocated for institutions in other regions where requests for assistance have been more modest and ASHA's limited resources can have a greater impact.

Alternative Strategy

An alternative strategy would be to request a budget for the ASHA program consistent with recent Congressional authorization and appropriation levels. Without such a budget, institutions in the Near East, Latin America and the Caribbean, Africa and Asia will effectively be denied the opportunity to compete for funds needed to strengthen programs which provide foreign nationals specialized skills and training together with the independent thinking and problem solving abilities essential for economic growth and social development.

The oversight and appropriation committees in the House and Senate have on a number of occasions indicated displeasure with the Executive Branch's practice of requesting budgets for the ASHA program which are inadequate to cover a reasonable portion of the assistance sought by highly qualified applicants.

During the period FY 1970 through FY 1982, appropriations for ASHA have averaged \$21.4 million. Despite a sharp reduction in the value of the dollar, the distribution of ASHA resources has become more geographically balanced. Whereas 93.2% of the program's FY 1970 appropriation assisted institutions in the Near East, in FY 1980 53% of the appropriation assisted institutions in Africa, Asia, Latin America and the Caribbean. The 53% has declined somewhat in the past two years, reflecting a decrease in ASHA appropriations from \$25 to \$20 million and the fact that several institutions in the Near East are competitively strong and claim significant resources. Based on the experience of recent years, a \$7.5 million budget would be about two-thirds below that required to meet approximately half of the requests of the highest ranking institutions in Africa, Asia, Latin America and the Near East, or one-sixth the amount required to fully meet the requests of such institutions.

Attachments

1. Listing of Institutions That Will Be Carrying Out Projects and Activities With FY 1982 and Prior Year Grants During Calendar Year 1982
2. Institutions in Developing Countries Which Received First Time or First Significant Assistance During FYs 1978 through 1982
3. Summary of Requests Made by Institutions for FYs 1981, 1982 and 1983 and Grants Made for FYs 1981 and 1982

June 1982

INSTITUTIONS USING FY 1982 AND PRIOR ASHA GRANTS DURING CALENDAR 1982

An Asterisk (*) Indicates FY 1982 Grantees

Adventist Hospital of Haiti
 *American Center for Oriental Research, Jordan
 *American Children's Hospital, Poland
 *American College of Greece
 *American Farm School, Greece
 *American Hospital of Istanbul, Turkey
 *American University of Beirut, Lebanon
 *American University in Cairo, Egypt
 Anatolia College, Greece
 *Ateneo de Davao University, Philippines
 Beirut University College, Lebanon
 Beth Zeiroth Vocational School, Israel
 *Bologna Center of Johns Hopkins University, Italy
 *Boys Town Jerusalem, Israel
 Ch'san Sofer Chasan Institute, Israel
 Cuttington University College, Liberia
 *Esperanca, Brazil
 *Feinberg Graduate School of Weizmann Institute
 of Science, Israel
 Gan Yavne Youth Village, Israel
 Good Shepherd Hospital, Zaire
 *Hadassah Medical Center, Israel
 Heri Hospital, Tanzania
 Hospital de la Familia, Guatemala
 *Hospital St. Croix, Haiti

International College of Beirut, Lebanon
 *Jerusalem Academy, Israel
 Kanye Hospital, Botswana
 Ludhiana Medical College, India
 *Malamulo Hospital, Malawi
 Mount of David Crippled Children's Hospital, West Bank
 Mugonero Hospital, Rwanda
 Mwami Adventist Hospital, Zambia
 Ohr Somayach School, Israel
 *Or Hachayim Girls College, Israel
 *Panamerican Agricultural School, Honduras
 *Payap College, Thailand
 *Presbyterian Medical Center, Korea
 *Project HOPE Schools of Health Sciences, Antigua, Barbados,
 Brazil, Costa Rica, Jamaica, Kenya and St. Lucia
 Robert College, Turkey
 Shaare Zedek Hospital, Israel
 *Sogang University, Korea
 Soong Jun University, Korea
 Tel Aviv Vocational School, Israel
 Trinity College, Philippines
 *University of the Valley, Guatemala
 *University of the Americas, Mexico
 *Vellore Medical College and Hospital, India
 Xavier University, Philippines

BUREAU FOR FOOD FOR PEACE AND VOLUNTARY ASSISTANCE

AMERICAN SCHOOLS AND HOSPITALS ABROAD

Institutions in Developing Countries Which Received First Time or First Significant Assistance During Fiscal Years 1978 through 1982

<u>Institutions</u>	<u>First Year of Funding</u>	<u>Funding To Date</u>
<u>Botswana</u> - Kanye Hospital	1979	\$ 1,900,000
Maru a Pula School	1979	195,000
<u>Brazil (NE)</u> - Esperanca	1979	1,240,000
<u>Guatemala</u> - University of the Valley	1979	3,675,000
<u>Haiti</u> - Adventist Hospital	1979	635,000
Hospital St. Croix	1982	150,000
<u>India</u> - Ludhiana Medical Center	1979	500,000
Vellore Medical Center	1982	500,000
<u>Indonesia</u> - Bandung Hospital	1978	300,000
Satya Wacana University	1979	650,000
<u>Jordan</u> - American Center for Oriental Research	1982	200,000
<u>Korea</u> - Yonsei University	1978	1,000,000
Soong Jun University	1980	1,300,000
<u>Lebanon</u> - Beirut University College	1981	375,000
<u>Liberia</u> - Cuttington University College	1979	3,450,000
<u>Malawi</u> - Malamulo Hospital	1979	1,700,000
<u>Philippines</u> - De La Salle University	1979	1,200,000
Trinity College	1980	900,000
Xavier University	1980	1,550,000
Ateneo de Davao University	1982	940,000
<u>Rwanda</u> - Muganero Hospital	1980	750,000
<u>Tanzania</u> - Heri Hospital	1980	275,000
<u>Thailand</u> - Payap College	1978	4,015,000
<u>West Bank</u> - Mount of David Crippled Children's Hospital	1979	2,250,000
<u>Worldwide</u> - Project ORBIS	1979	1,034,000
<u>Zambia</u> - Mwami Hospital	1981	300,000
	TOTAL	\$30,984,000

AMERICAN SCHOOLS AND HOSPITALS ABROAD

Summary of Requests Made by Institutions to A.I.D. for FYs 1981, 1982 and 1983
and Grants Made for FY 1981 and 1982
(In Thousands of Dollars)

<u>INSTITUTION AND LOCATION</u>	<u>FY 1981 Requests</u>	<u>FY 1981 Grants</u>	<u>FY 1982 Requests</u>	<u>Notifica- tions to Congress FY 1982</u>	<u>FY 1983 Requests¹</u>
<u>BOTSWANA</u>					
Maru a Pula School, Gaborone	-	-	291	-	-
Kanye Hospital, Kanye	1,000	900	-	-	850
Sub-Total, Botswana	<u>1,000</u>	<u>900</u>	<u>291</u>	<u>-</u>	<u>850</u>
<u>BRAZIL</u>					
Esperanca, Santarem	515	190	239	200	213
<u>CAMEROON</u>					
Martin Luther King Memorial College, Mbengwi	-	-	3,000	-	-
<u>ECUADOR</u>					
Working Boys' Center, Quito	600	300	382	-	-
<u>EGYPT</u>					
American University in Cairo	5002/	4002/	1,165	800	1,165
College of the Holy Family, Cairo	-	-	1,768	-	-
Sub-Total, Egypt	<u>500</u>	<u>400</u>	<u>2,933</u>	<u>800</u>	<u>1,165</u>
<u>FRANCE</u>					
American Center for Students & Artists, Paris	1,100	-	1,400	-	-
American Hospital in Paris	3,500	-	-	-	-
American Library in Paris	110	-	-	-	-
Sub-Total, France	<u>4,710</u>	<u>-</u>	<u>1,400</u>	<u>-</u>	<u>-</u>
<u>GREECE</u>					
American Farm School, Thessaloniki	1,250	550	864	425	750
Anatolia College, Thessaloniki	680	425	728	-	646
Athens College, Athens	-	-	-	-	1,980
American College of Greece, Athens	2,100	-	857	300	1,425
Sub-Total, Greece	<u>4,030</u>	<u>975</u>	<u>2,449</u>	<u>725</u>	<u>4,801</u>

<u>INSTITUTION AND LOCATION</u>	<u>FY 1981 Requests</u>	<u>FY 1981 Grants</u>	<u>FY 1982 Requests</u>	<u>Notifica- tions to Congress FY 1982</u>	<u>FY 1983 Requests</u> ^{1/}
Guatemala					
Hospital de la Familia,	225	-	-	-	200
Nuevo Progreso	1,980	1,200	1,705	950	800
University of the Valley,					
Guatemala City	<u>2,205</u>	<u>1,200</u>	<u>1,705</u>	<u>950</u>	<u>1,000</u>
Sub-Total, Guatemala					
HAITI					
Port-au-Prince Adventist Hospital	400	400	-	-	-
Bohoc Technical Institute, Bohoc	900	-	-	-	200
Hospital St. Croix, Port-au-Prince	-	-	162	150	-
Sub-Total, Haiti	<u>1,300</u>	<u>400</u>	<u>162</u>	<u>150</u>	<u>200</u>
HONDURAS					
Pan American Agricultural School,	1,800	1,300	1,790	1,500	2,005
Zamorano	-	-	483	-	500
American School in Honduras, Tegucigalpa	-	-	-	-	750
Escuela Internacional Sampedrana	-	-	-	-	-
(San Pedro Sula)	<u>1,800</u>	<u>1,300</u>	<u>2,273</u>	<u>1,500</u>	<u>3,255</u>
Sub-Total, Honduras					
INDIA					
Ludhiana Christian Medical	2,000	-	2,000	-	2,000
College, Punjab	-	-	2,540	500	893
Vellore Christian Medical College	-	-			
& Hospital, Vellore	<u>2,000</u>	<u>-</u>	<u>4,540</u>	<u>500</u>	<u>2,893</u>
Sub-Total, India					
ISRAEL					
American College of Belz, Jerusalem	-	-	1,000	-	-
Bar Ilan University, Ramat Gan	1,250	-	1,250	-	1,250
Beit Berl College, Kfar Saba	-	-	-	-	100
Beth Rivka Comprehensive School,	-	-	1,750	-	-
Kfar Chabad	-	-	850	-	-
Beth Rivka, Chabad Campus, Safat	-	-	-	-	470
Beth Yaacov Avat Girls High School,	470	-	-	-	-
Ashdod	-	-	1,000	800	1,000
Boys Town Jerusalem	-	-	-	-	-

Notifica-
tions to
Congress
FY 1982

FY 1983
Requests 1/

FY 1982
Requests

FY 1981
Grants

FY 1981
Requests

INSTITUTION AND LOCATION

ISRAEL (Con't)					
Center for Scientific and Technological Development of the Ben Gurion University of the Negev, Beersheva	1,000	-	1,000	-	-
Children's Town, Jerusalem	-	-	3,188	-	-
Diaspورا Institute, Jerusalem	-	-	3,600	-	-
Educational Center for Galilee, Rechasim	-	-	1,600	-	950
Emunah Women of America Community College Jerusalem	-	-	-	-	-
Feinberg Graduate School of the Weizmann Institute, Rehovot	2,750	1,000	2,750	1,000	2,750
Gan Yavne Youth Village, Gan Yavne	1,300	-	-	-	300
Hadassah Medical Center, Jerusalem	4,700	1,000	4,765	1,000	4,300
Hamesorah Institute, Jerusalem	1,000	-	-	-	-
Jerusalem College of Technology	1,503	-	-	-	630
Jerusalem Academy (Dvar Jerusalem)	-	-	1,340	-	-
Jerusalem Society for the Advancement of Education and Culture (Jerusalem Academy)	1,800	-	1,736	1,000	-
Jerusalem Institute of Mental Health	-	-	-	-	140
Kfar Silver, Ashkelon	-	-	739	-	1,424
Laniado Hospital, Netanya	2,285	-	-	-	-
Neve Michael Youth Village,	-	-	1,500	-	-
Ohv Somayach School, Jerusalem	2,650	-	-	-	-
Pardess Channa	-	-	355	150	-
Or Hachayim Girls College, Bnei Brak	-	-	750	-	-
Post Natal Medical Center, Jerusalem	-	-	-	-	-
Ramat Shapira World Youth Academy,	1,632	-	-	-	-
Beit Meir	-	-	-	-	1,000
Sha'alvim Teachers College, Sha'alvim	-	-	-	-	2,860
Shaare Zedek Hospital, Jerusalem	2,861	-	2,859	-	1,000
Teachers Training College, Chazon Yechezkel	-	-	-	-	-
Ulpana Technology Kfar Hanoar Shaarey Avrohom, Doar-na Emek Shorer	-	-	800	-	-
Ulpanet Arad Girls School, Arad	-	-	-	-	1,000
Yemin Orde - The Orde Wingate Children's Village, Hof Hacarmel	-	-	-	-	800
Yohanna Jabotinsky Youth Town, Be'er Yaacov	-	-	1,080	-	-
Sub-Total, Israel	<u>23,915</u>	<u>2,000</u>	<u>33,912</u>	<u>3,950</u>	<u>19,974</u>

<u>INSTITUTION AND LOCATION</u>	<u>FY 1981 Requests</u>	<u>FY 1981 Grants</u>	<u>FY 1982 Requests</u>	<u>Notifica- tions to Congress FY 1982</u>	<u>FY 1983 Requests^{1/}</u>
<u>ITALY</u> Bologna Center of Johns Hopkins University, Bologna	395	250	450	225	325
<u>JORDAN</u> American Center of Oriental Research, Amman	-	-	400	200	400
<u>KOREA</u> Ewha Woman's College, Seoul	-	-	1,694	-	1,000
Induk Vocational Institute of Design, Seoul	464	-	483	-	-
Kwangju Christian Hospital, Kwangju	835	450	376	200	806
Presbyterian Medical Center, Jeonju	-	-	-	-	1,500
Seoul Woman's College	1,200	800	2,000	950	630
Sogang University, Seoul	-	-	-	-	-
St. Joseph Girl's Middle and High School	1,500	-	-	-	-
Yonsei University, Seoul	3,999	1,250	4,553	1,150	3,936
Sub-Total, Korea					
<u>LEBANON</u> American University of Beirut Hospital	2,500	-	-	-	-
American University of Beirut	4,500	3,500 ^{3/}	5,000	4,000	6,000
Beirut University College	375	375	-	-	500
International College of Beirut	500	500	-	-	-
Sub-Total, Lebanon	7,875	4,375	5,000	4,000	6,500
<u>LIBERIA</u> Cuttington University College, Suacoco	1,975	750	2,238	-	1,750
<u>MALAWI</u> Malamulo Hospital, Makwasa	750	750	400	400	-
<u>MEXICO</u> University of the Americas, Puebla	2,140	-	2,513	700	4,998
Montemorelos University Medical Center, Nuevo Leon	-	-	1,000	-	-
Sub-Total, Mexico	2,140	-	3,513	700	4,998

<u>INSTITUTION AND LOCATION</u>	<u>FY 1981 Requests</u>	<u>FY 1981 Grants</u>	<u>FY 1982 Requests</u>	<u>Notifica- tions to Congress FY 1982</u>	<u>FY 1983 Requests</u>
<u>MOROCCO</u>					
Morocco American Legation Center, Tangier	-	-	40	-	40
<u>PANAMA</u>					
Project ORBIS	-	-	-	-	2,000
<u>PHILIPPINES</u>					
Ateneo de Davao University, Davao City	-	-	2,260	925	-
Livingstone Health Care and Research Center, Cebu City	-	-	-	-	190
De La Salle University	-	-	-	-	1,200
Philippines School of Public Health	-	-	-	-	945
Xavier University, Cagayan City	500	-	-	-	-
Silliman University, Dumaguete City	760	-	760	-	1,000
Sub-Total, Philippines	<u>1,260</u>	<u>-</u>	<u>3,020</u>	<u>925</u>	<u>3,335</u>
<u>POLAND</u>					
American Children's Hospital, Krakow	1,500	-	1,700	300	2,000
<u>RWANDA</u>					
Mugonero Hospital	-	-	-	-	800
<u>TAIWAN</u>					
Adventist Hospital, Taipei	-	-	500	-	-
<u>THAILAND</u>					
Payap College, Chiang Mai	2,780	1,075	1,680	960	1,698
Bangkok Adventist Hospital	-	-	-	-	675
Sub-Total, Thailand	<u>2,780</u>	<u>1,075</u>	<u>1,680</u>	<u>960</u>	<u>2,373</u>
<u>TURKEY</u>					
Admiral Bristol Hospital, Istanbul	1,600	930	1,282	750	1,736
Robert College, Istanbul	375	275	-	-	-
Sub-Total, Turkey	<u>1,975</u>	<u>1,205</u>	<u>1,282</u>	<u>750</u>	<u>1,736</u>
<u>UNITED KINGDOM</u>					
Hong Kong Baptist College	-	-	1,618	-	-
New England College, Arundel	-	-	690	-	-
Sub-Total, United Kingdom	<u>-</u>	<u>-</u>	<u>2,308</u>	<u>-</u>	<u>-</u>

<u>INSTITUTION AND LOCATION</u>	<u>FY 1981 Requests</u>	<u>FY 1981 Grants</u>	<u>FY 1982 Requests</u>	<u>Notifica- tions to Congress FY 1982</u>	<u>FY 1983 Requests^{1/}</u>
<u>WEST BANK</u>					
Mount of David Crippled Children's Hospital, Bethlehem	2,080	750	-	-	-
Ramallah Hospital, Ramallah	1,700	-	2,000	-	2,000
Sub-Total, West Bank	<u>3,780</u>	<u>750</u>	<u>2,000</u>	<u>-</u>	<u>2,000</u>
<u>WORLDWIDE</u>					
Project HOPE Schools of Health Sciences in the Caribbean, Central and South America, Sudan and Kenya	2,600	1,500	3,380	1,600	3,090
<u>ZAIRE</u>					
Good Shepherd Hospital, Kananga	250	130	200	-	1,590
Sub-Total, Zaire	<u>250</u>	<u>130</u>	<u>200</u>	<u>-</u>	<u>1,590</u>
<u>ZAMBIA</u>					
Mwami Adventist Hospital	300	300	-	-	-
TOTALS	74,154	20,000	85,950	20,000	71,224

1/ A number of applications are preliminary based on cost estimates subject to change.
2/ Plus local currency equivalent of 14.3 million in U.S.-owned Egyptian pounds.
3/ Plus \$1 million in emergency assistance from AID's Economic Support Fund.

FY 1984 ANNUAL BUDGET SUBMISSION

Country/Office
FVA/ASHA

TABLE IV PROJECT BUDGET DATA

NUMBER	PROJECT TITLE	GL	OBLIGATION DATE		LIFE OF PROJECT COST	CUM PIPELINE AS OF 9/30/81	FY 1982		FY 1983		FY OBLIGATIONS			FUTURE YEAR		
			INITIAL	FINAL			OBL	EXP	OBL	EXP	1984 AACL TO MO/YR	1985	1986		1987	
			ESTIMATED U.S. DOLLAR COST (\$000) MILLIONS													
AS	American Schools and Hospitals Abroad (Section 214, FAA) Institutional Development Grants	G	NA	NA		39.0	20.0	37.0	7.5 ^{1/}	8.5	7.5	NA	30.0	30.0	30.0	
	1/ Administration Budget Request level for ASHA program. Congressional authorization for FY 1983 is \$20 million.															

TABLE V - FY 1984 PROPOSED PROGRAM RANKING						Country/Office	
RANK	PROGRAM ACTIVITY DESCRIPTION	ONGOING/ NEW	LOAN/ GRANT	APPROP. ACCT.	PROGRAM FUNDING (\$000) millions		
					INCR	CUM	
1	American Schools and Hospitals Abroad (Section 214, FAA)	0	G	AS	7.5	7.5	FVA/ASHA