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Annual Budget Submission

FY 1985

OFFICE OF
PRIVATE AND VOLUNTARY COOPERATION

BUREAU FOR FOOD FOR PEACE
AND VOLUNTARY ASSISTANCE

00088



JUNE 1983

Agency for International Development
Washington, D.C. 20523

UNCLASSIFIED

OFFICE OF PRIVATE AND VOLUNTARY COOPERATION

FY 1985 PROGRAM SUPPORT BUDGET SUBMISSION

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Table I Narrative

During FY 1982 and FY 1983, we have forward funded a number of our stronger grants to the extent resources have permitted. Given funding limitations, our ability to forward fund projects in FY 1984 and FY 1985 will be severely limited without disrupting programs of many of the PVOs with whom we have had long term relationships.

The PVC portfolio does not contain a heavy mortgage factor since all grants are for limited periods of time, usually three years, and do not normally include large increases from year to year.

PROGRAM NARRATIVE
OFFICE OF PRIVATE AND VOLUNTARY COOPERATION
Bureau for Food for Peace
and Voluntary Assistance

I. MAJOR POLICY THRUSTS AND OBJECTIVES

In October 1982, AID issued a Policy Paper and Operational Guidelines on its relationship with PVOs, emphasizing the complementarity between AID and PVO programs and clarifying objectives, procedures, and support mechanisms to further enhance the relationship.

The operational program of the Office of Private and Voluntary Cooperation (PVC) for FY 1984 and 1985 is designed to further the objectives, as stated in the Policy Paper. These objectives are:

- to increase the economic development impact of AID-supported PVO programs through increased program integration and focusing resources on field programs;
- to discourage undue dependence on U.S. Government financing of the international development programs of PVOs by introducing non-U.S. Government cash funding requirements in grant relationships;
- to reduce the administrative cost to both AID and PVOs of AID-funded PVO programs by simplifying and standardizing management and administrative procedures to the maximum extent possible, in addition to creating a central focal point for PVO relationships with AID within the Food for Peace and Voluntary Assistance Bureau (FVA); and
- to insure that AID funds are used in ways that reflect AID's legislative mandate, yet do so in a way that calls into play such unique capabilities of voluntary agencies as their knowledge of the local situation and their programming and managerial flexibility.

II. PVC FUNCTIONS AND STRATEGIES

PVC administers a portion of AID's centrally funded program of support to PVOs and serves as the lead office in relation to Agency-wide operations involving AID and the PVOs. The latter function includes: registration of PVOs; leadership of the intra-agency PVO Liaison Committee; assistance, information and guidance for PVO policy formulation; and service as a central

information and technical assistance resource for AID offices and missions regarding PVO programs.

Building on earlier PVC grants that strengthened the management and development capability of some 45 U.S. PVOs, PVC's current and proposed grant program places principal emphasis on utilizing existing U.S. PVO capabilities to plan and carry out field programs. In FY 1984 and FY 1985, all PVO grant relationships funded by PVC will be on a matching or cost-sharing basis. Types of support include: matching grants, support for cooperatives, grants to consortia, provision of management support services, the Development Education program, and ocean freight reimbursement. For FY 1984 and FY 1985, PVC's funding levels are \$34.6 million and \$36.9 million, respectively.

Guidance to prospective grantees for the FY 1984 and FY 1985 programs will continue to call attention to AID's emphasis on private sector development, institutional development (including local private agencies), and technology transfer, with further elaboration of current AID priorities and interests as provided in annual program guidance to AID field missions. PVC grant support for PVO programs is also targeted geographically to AID-assisted countries. PVO programs must be consistent with country development priorities, and PVOs are encouraged to consult CDSS documents and AID Missions before submitting proposals for grant support. PVC solicits comments and concurrence of the AID field missions before an award is made. PVC will also continue its effort, begun over the past year with consultant assistance, to develop and refine workable approaches that can be a help to both AID and the PVO community in assessing the cost-effectiveness of PVO programs and activities. In addition, special encouragement and consideration will continue to be given to programs which link food aid under the Food for Peace program with activities to be carried out under the Matching Grants.

As outlined in the policy paper, FVA, and more specifically PVC, will structure itself to be a more active resource for AID/Washington and Missions as they plan specific actions or programs with PVOs. PVC's role will be strengthened by: (1) establishing a centralized information system; (2) providing technical assistance to PVOs and AID Missions in developing PVO programs and suggesting new and innovative approaches; and (3) addressing administrative procedures in order to simplify the AID/PVO relationship.

III. FY 1984 AND 1985 PROGRAMS

AID support for PVO activities has expanded substantially over recent years, with the specific encouragement of Congress. PVO demand for centrally-funded grant support has increased as their programs have developed and matured.

Through FY 1982, 22 PVOs participated in the matching grant program; in FY 1983, the number of matching grantees increased to 29. Due to PVC's commitment to ongoing relationships, a heavy mortgage burden will carry over into FY 1984 and FY 1985, despite the highly competitive selection process and funding reductions averaging 20%. The allocated budget levels leave no room for PVC to encourage new linkages with PVOs. Moreover, assuming only the continuation of ongoing relationships and funding, FY 1984 requirements exceed the budget level by \$1.8 million and in FY 1985, the AAPL level will be exceeded by \$2.5 million. Our budget proposals, therefore, are based on minimum needs and will necessitate careful choices among competing claimants and priorities.

Matching Grants

Matching Grants, which comprise PVC's predominant grant program, are awarded through a competitive review process. PVC strategies for achieving the PVO policy objectives are reflected in the criteria and procedures for grant selection. To be eligible for Matching Grant support, a PVO must: (1) have a proven track record of successful performance in the development area proposed for support; (2) have demonstrated capability in raising and managing financial resources; (3) have clearly identifiable and evaluable program objectives; (4) be field-oriented and targeted toward AID-approved countries; and (5) deal with a clearly identified developmental challenge consistent with an analysis of the development constraints of the host country, particularly as identified in the Country Development Strategy Statement, prepared by the AID field missions.

Cooperatives

The development of cooperatives is an important part of AID's effort to expand the role of the private non-governmental sector in development. AID will continue to utilize the resources of U.S. and developing country cooperatives to implement bilateral assistance programs, as well as encouraging U.S. cooperatives to relate directly to their counterpart organizations in developing countries outside the framework of direct government-to-government bilateral programs. AID relies

on the cooperative development organizations (CDOs) for knowledge and the benefits of experience in development through cooperatives.

Cooperatives are business instruments for private sector development, organized for a multiplicity of purposes, such as savings, credit, purchasing, housing production, marketing, processing, agri-business and rural electrification. By providing a means of aggregating modest local resources, they can be an important element in promoting development in the LDCs. PVC's proposed strategy also calls upon the CDOs to analyze the needs of cooperatives for support systems and organizations at the national and international levels in two key areas--trade and cooperative financing--with the objective of recommending future development needs in these areas.

The present cooperative development program consists of three general components:

1. Direct AID support for cooperative development in LDCs. This includes four major elements: (a) Institutional Core Support Grants, (b) Operational Program Grants (OPGs), (c) Indefinite Quantity Contracts (IQCs), and (d) Caribbean Basin Initiative and PL-480 Resource Utilization.
2. Encouragement of U.S. cooperatives' commitment and involvement in LDC cooperative development. This includes two major elements: (a) the Cooperative-to-Cooperative Grant Program, and (b) Liaison with U.S. Cooperative Community.
3. Collaboration with other agencies which support cooperatives. This includes both U.S. and international organizations.

Funding levels for core grant support will increase slightly for FY 1985. Funding increase is also anticipated, on a moderate basis, for private cooperative-to-cooperative activity, with increased focus on cooperative-to-cooperative trade promotion aspects. Requests for FY 1985 also include modest funding for new program initiatives which will include, among other things, sustained collaborative effort on the part of AID-supported CDOs to make full use of their technical and administrative resources for the benefit of AID-support development programs.

Other Grants

PVC plans to continue support for PVO consortia in FY 1984 and FY 1985. Consortia have proven to be effective vehicles through which local PVO projects in LDCs can be supported. They promote coordinated approaches to planning for overseas development programs through the design, implementation and evaluation of small projects undertaken with member agencies on a cost-sharing basis.

Furthermore, PVC will also continue to provide institution-building support to U.S. and local PVOs through management or program support services in the areas of evaluation and financial, program and personnel management. Such services are well received and particularly useful as a reinforcement to local PVOs who play an increasing role in AID's objective of strengthening LDC development institutions.

In some instances, there are prospective grantees which PVC is interested in supporting but which do not meet the matching grant criteria, i.e., the Boy Scouts (USFIS) and the Sister Cities Program. PVC could waive some of the above criteria, or, as an option, provide a Cost-Sharing Program Grant. The policy paper describes a Comprehensive Program Grant category, in which the Matching Grant was identified as the only type. While not wishing to increase the number of grant categories, the Cost-Sharing Program Grant appears to be a useful one which fits under the Comprehensive Program Grant heading. It has the leveraging advantages of a Matching Grant but also allows flexibility.

Ocean Freight

The funding level for the Ocean Freight program has been a source of tension between AID and the PVOs participating in the program in recent years, including requests by these organizations for Congressional earmarks. The FY 1985 proposed level of \$8.0 million would provide for a small increase (\$500,000) over FY 1983-84 so that the participating agencies' request could be more closely met and their concerns somewhat eased. It would also increase our ability to approve requests from new organizations wishing to participate in the Ocean Freight program.

Development Education

Our request for FY 85 includes \$1 million in support of the Development Education program, mandated by the Biden-Pell Amendment to the International Security and Development

Cooperation Act of 1980. This Amendment authorizes AID to facilitate widespread public discussion, analysis and review of issues related to world hunger and poverty. Implementation of this program began in late FY 81 with the award of contracts to plan a series of media roundtables and to establish linkages with various educational associations to develop and promote school curriculum materials which would integrate development issues into the school systems. A competitive, matching grant program was initiated in FY 82 to support private and voluntary organizations in their efforts to increase the awareness of the American public of the social, political, technical and economic factors pertaining to world hunger and related development issues. Approximately 70% of the Development Education program is targeted to sustain current program initiatives which facilitate broad public participation and imaginative educational approaches through the competitive process. The balance of program will support creative outreach efforts directed to the media, educational associations and other important influence groups.

Evaluation

For PVC, evaluation has become an important tool for learning lessons about the work PVOs do and improving management of PVO programs. In recent years we have moved from evaluation of PVO activities grant-by-grant to sectoral studies which further our understanding in a comparative way. A series of evaluations of small enterprise development is nearing completion and in FY 1984 and FY 1985 increasing attention will be given to PVO programs in health and related fields. In addition, PVC has worked collaboratively with the PVOs in cosponsoring a series of evaluation workshops, run by the American Council of Voluntary Agencies (ACVA), to encourage high quality self-assessment by the PVO community itself. Evaluation efforts of these kinds will continue in FY 1985.

903 - PROGRAM GRANTS (MATCHING)

FY 1985 ANNUAL BUDGET SUBMISSION
TABLE IV - PROJECT BUDGET DATA

BUR FOR FOOD FOR PEACE AND VGL ASSIST

PROJECT NUMBER AND TITLE		ESTIMATED U.S. DOLLAR COST (\$000)											
CPLIG		CPLIG	FY 82	FY 1983		FY 1984		FY 85	FUNDED	FY 86	FY 87	FY 88	FY 89
G	DATE	TOTAL COST	THRU	OBLIG-	EXPEND-	OBLIG-	EXPEND-	AAPL	THRU	OBLIG	OBLIG	OBLIG	OBLIG
I	INIT FIN	AUTH PLAN	FY 82	ATIONS	ITURES	ATIONS	ITURES						
AGRICULTURE, RURAL DEV. AND NUTRITION													
9322132		LUTHERAN WORLD RELIEF (LWR)			SUBCAT: FNPV		TECHNICAL CODE: 721						
G 78	81	2000 2000 2000	420		420								
9381X25		INTL INST RURAL RECONSTRUCTION (IIRR)			SUBCAT:		TECHNICAL CODE:						
G 84	86	1500				400		400		500			
9381X26		WINROCF INTL LIVESTOCK CENTER (WI)			SUBCAT:		TECHNICAL CODE:						
G 84	86	900				300		300		300			
9381X50		BFIFER PROJECT INTERNATIONAL (BPI)			SUBCAT:		TECHNICAL CODE:						
G 85	87	1650						500		550	600		
9381X51		INST FOR INTL DEVELOPMENT, INC (IIDI)			SUBCAT:		TECHNICAL CODE:						
G 85	87	1650						500		550	600		
9381X52		INTL VOLUNTARY SERVICE (IVS)			SUBCAT:		TECHNICAL CODE:						
G 85	87	2050						900		950	1000		
9381X53		DEALS FOR MILLIONS (DFM/DFMF)			SUBCAT:		TECHNICAL CODE:						
G 85	87	2400						750		800	850		
9381X54		PARTNERSHIP FOR PRODUCTIVITY (PFP)			SUBCAT:		TECHNICAL CODE:						
G 85	87	1500						450		500	550		
9382134		SAVE THE CHILDREN/COMM DEV FDM (SCF/CDF)			SUBCAT: FNPV		TECHNICAL CODE: 75						
G 79	82	3750 3750 3750	701		701								
9382145		TECHNO-SERVE INC (TNS)			SUBCAT: FNPV		TECHNICAL CODE: 110						
G 79	82	2120 2120 2120	111		111								
9382150		INTL INST RURAL RECONSTRUCTION (IIRR)			SUBCAT: FNPV		TECHNICAL CODE: 244						
G 81	83	1530 1410 865	177	545	457		265						
9382151		BFIFER PROJECT INTERNATIONAL (BPI)			SUBCAT: FNPV		TECHNICAL CODE: 920						
G 81	84	1342 1342 814	410		375		520 450						
9382154		WORLD VISION RELIEF ORGANIZATION (WVRO)			SUBCAT: FNPV		TECHNICAL CODE: 920						
G 79	81	2310 2310 2310	14		14								
9382158		MATCHING GRANTS TO PVOS			SUBCAT: FNPV		TECHNICAL CODE: 58						
G 81	C			195	172								
9382170		LUTHERAN WORLD RELIEF (LWR)			SUBCAT:		TECHNICAL CODE:						

903 - PROGRAM GRANTS (MATCHING)

FY 1985 ANNUAL BUDGET SUBMISSION
TABLE IV - PROJECT BUDGET DATA

BUR FOR FOOD FOR PEACE AND VOL ASSIST

PROJECT NUMBER AND TITLE		ESTIMATED U.S. DOLLAR COST (\$000)												
G	CPLIG DATE INIT FIN	-TOTAL CCST- AUTH PLAN	OBLIG THRU FY 82	FY 82 PIPE- LINE	FY 1983		FY 1984		FY 85 FUNDED APPL THRU	FY 86 CPLIG	FY 87 CPLIG	FY 88 CPLIG	FY 89 OBLIG	
					OBLIG- ATIONS	EXPEND- ITURES	OBLIG- ATIONS	EXPEND- ITURES						
G 83	P5	7400 2400	---	---	800	450	800	350	800	---	---	---	---	
93E0102		VIAFOCK INTERNATIONAL (VI)				SUBCAT: FNPV		TECHNICAL CODE: 78						
G 81	P3	672 672	404	263	260	231	---	300	---	---	---	---		
93E0109		INSTITUTE FOR INTL DEV, INC (IIFI)				SUBCAT: FNPV		TECHNICAL CODE: 52						
G 82	P4	1310 1310	855	715	---	470	455	450	---	---	---	---		
93E0207		SAVE THE CHILDREN/COMM DEV FDN (SCF/CFD)				SUBCAT: FNPV		TECHNICAL CODE: 11						
G 83	P5	4500 4500	---	---	1500	750	1300	1200	1400	---	---	---		
93E0201		TECHNOSERVE, INC (TNS)				SUBCAT: FNPV		TECHNICAL CODE: 150						
G 83	P5	2100 2100	---	---	650	450	700	600	750	---	---	---		
93E0203		PARTNERSHIP FOR PRODUCTIVITY (PPF)				SUBCAT: FNPV		TECHNICAL CODE: 11						
G 82	P4	1210 1210	375	322	410	275	425	400	---	---	---	---		
93E0206		MEALS FOR MILLIONS (MFM)				SUBCAT: FNPV		TECHNICAL CODE: 244						
G 82	P4	1050 1050	500	155	600	550	750	600	---	---	---	---		
93E0236		INTL VOLUNTARY SERVICE (IVS)				SUBCAT: FNPV		TECHNICAL CODE: 244						
G 82	P4	2400 2400	750	500	700	600	900	800	---	---	---	---		
93E0236		APPROPRIATION												
		TOTAL	29500	41910	14749	3797	5728	5956	6503	5415	6750	4150	3600	
		GRANT	29500	41910	14749	3797	5728	5956	6503	5415	6750	4150	3600	
		ICAN	---	---	---	---	---	---	---	---	---	---	---	
HEALTH														
93E0102		SEVENTH DAY ADVENTISTS WORLD SERV (SAYS)												
G 84	P6	---	3000	---	---	---	---	---	650	750	800	---	---	
93E0123		SALVATION ARMY WRIT SVC OFFICE (SAWSC)												
G		---	---	---	---	---	---	---	500	---	---	---	---	
93E0127		HELEN KELLER INTERNATIONAL (HKI)												
G 84	P6	---	1000	---	---	---	---	---	550	---	600	700	---	
93E0128		INTERNATIONAL EYE FOUNDATION (IEF)												
G 84	P6	---	900	---	---	---	---	---	300	300	300	---	---	
93E0160		PROJECT ORBIS (ORBIS)												
G 83	P3	---	320	---	---	---	---	---	320	---	---	---	---	
93E0135		CATHOLIC RELIEF SERVICE (CRS)												

923 - PROGRAM GRANTS (MATCHING)

FY 1985 ANNUAL BUDGET SUBMISSION
TABLE IV - PROJECT BUDGET DATA

BUR FOR FOOD FOR PEACE AND VOL ASSIST

PROJECT NUMBER AND TITLE		ESTIMATED U.S. DOLLAR COST (\$000)													
G	DATE	-TOTAL COST- L INIT FIN AUTH PLAN	CPLIG THRU FY 82	FY 82 PIPE- LINE	FY 1983		FY 1984		FY 85 AAFL	FUNDED THRU	FY 86 CPLIG	FY 87 OBLIG	FY 88 OBLIG	FY 89 OPLIG	
					OBLIG- ATIONS	EXPEND- ITURFS	OBLIG- ATIONS	EXPEND- ITURFS							
G 83	85	---	1250	---	---	400	175	400	375	450	---	---	---	---	
9300137			PROJECT CONCERN INTERNATIONAL (PCI)			SUBCAT: HEFV		TECHNICAL CODE: 510							
G 79	81	1000	1000	1000	130	---	130	---	---	---	---	---	---	---	
9300147			SALVATION ARMY WORLD SERVICE OFFICE (SAV SUPCAT: HEFV			TECHNICAL CODE:									
G 81	83	750	500	---	---	750	300	---	450	---	---	---	---	---	
9300171			FOSTER PARENTS PLAN (PLAN)			SUBCAT: HEFV		TECHNICAL CODE: 510							
G 87	82	1903	1903	1903	1113	---	750	---	363	---	---	---	---	---	
9300174			INTERNATIONAL EYE FOUNDATION (IEF)			SUBCAT: HEFV		TECHNICAL CODE: 560							
G 81	84	900	900	300	100	300	275	300	350	---	---	---	---	---	
9300185			EYLEN KELLER INTERNATIONAL (KLI)			SUBCAT: HEFV		TECHNICAL CODE: 590							
G 81	84	1500	1500	1200	950	300	550	---	700	---	---	---	---	---	
9300195			PROJECT CONCERN INTERNATIONAL (PCI)			SUBCAT:		TECHNICAL CODE:							
G 83	85	---	1200	---	---	350	250	400	300	450	---	---	---	---	
9300228			SEVENTH DAY ADVENTISTS WORLD SERV (SAWS) SUBCAT: HEFV			TECHNICAL CODE: 350									
G 81	84	2150	1695	205	120	700	750	700	650	---	---	---	---	---	
9300242			PCM INTRC ADAPT CONTRACEPT TECH (PIACT) SUBCAT:			TECHNICAL CODE:									
G 83	85	---	350	---	---	100	25	125	100	125	---	---	---	---	
AFFILIATION															
TOTAL		8205	16420	4700	2423	3228	3207	2475	3616	3075	1750	1800	---	---	
GRANT		8205	16420	4700	2423	3228	3207	2475	3616	3075	1750	1800	---	---	
ICAN		---	---	---	---	---	---	---	---	---	---	---	---	---	

EDUCATION AND HUMAN RESOURCES

9301122			OVERSEAS EDUCATION FUND (OEF)			SUBCAT:		TECHNICAL CODE:						
G 84	80	---	600	---	---	---	---	175	---	175	225	---	---	---
9300150			MATCHING GRANTS TO PVCS			SUBCAT: FHFV		TECHNICAL CODE:						
G 81	8	---	---	---	---	64	---	---	---	---	---	---	---	---
9300173			WORLD EDUCATION, INC (WEI)			SUBCAT: EHPV		TECHNICAL CODE: 610						
G 81	83	1200	655	405	145	200	200	---	145	---	---	---	---	---
9300239			GOODWILL INDUSTRIES (GIA)			SUBCAT:		TECHNICAL CODE:						
G 83	85	---	375	---	---	100	50	125	100	125	---	---	---	---

993 - PROGRAM GRANTS (MATCHING)

FY 1985 ANNUAL BUDGET SUBMISSION
TABLE IV - PROJECT BUDGET DATA

BUD FOR FOOD FOR PEACE AND VOL ASSIST

PROJECT NUMBER AND TITLE				ESTIMATED U.S. DOLLAR COST (\$000)											
G I	FATE	-TOTAL AUTH	-CCST-PLAN	OBLIG THRU FY 82	FY 82	---FY 1983---		---FY 1984---		FY 85 APPL	FUNDED THRU	FY 86 OBLIG	FY 87 OBLIG	FY 88 OBLIG	FY 89 OBLIG
						CPLIG- ATIONS	EXPAND- ITURES	CPLIG- ATIONS	EXPEND- ITURES						
AFRICANIZATION															
	TOTAL	1200	1630	405	145	364	250	300	245	300		225			
	GRANT	1200	1630	405	145	364	250	300	245	300		225			
	LCAN														
SPECIFIC DEVELOPMENT ACTIVITIES															
9302120	YOUNG MEN CHRISTIAN ASSOCIATION (YMCA)														
G 7E	E1	2700	2700	2700	430		430								
9302123	FOSTER PARENTS PLAN (PLAN)														
G 84	E6		1500					500		600		800	850		
9302121	CCCF FOR AMER RELIEF EVERYWHERE (CARE)														
G 84	E6		3000										1000		
9302123	SALVATION ARMY WORLD SVC OFFICE (SAWSO)														
G 84	E6		3000					500		500		1000			
9302155	CCCF FOR AMER RELIEF EVERYWHERE (CARE)														
G 85	E7		2450							750		800	900		
9302159	FRJTTITLE9302159*****														
G 82	E3		107			107	20		07						
9302140	ACCION INTERNATIONAL (AITEC)														
G 79	E1	530	530	530	71		71								
9302147	SALVATION ARMY WORLD SERVICE OFFICE (SAWSO)														
G 81	E3	2050	2350	1050	513	500	700		313						
9302177	YOUNG MENS CHRISTIAN ASSOCIATION (YMCA)														
G 83	E5		2700			650	500	750	600	900					
9302211	ACCION INTERNATIONAL (AITEC)														
G 83	E5	650	650			412	175		175	250					
9302210	CCCF FOR AMER RELIEF EVERYWHERE (CARE)														
G 81	E3	2690	2690	2690	2118		900		1000						
9302231	PAN AMERICAN DEV FOUNDATION (PADF)														
G 82	E5	350	350			120	35	120	100	110					
9302241	CENTER EDUC LEV POP ACTIVITIES (CEDPA)														
G 83	E5		350			100	50	125	100	125					

FY 1985 ANNUAL BUDGET SUBMISSION
TABLE IV - PROJECT BUDGET DATA

06/07/83

003 - PROGRAM GRANTS (MATCHING)

BUR FOR FOOD FOR PEACE AND VOL ASSIST

PROJECT NUMBER AND TITLE				ESTIMATED U.S. DOLLAR COST (\$000)											
G I	DATE INIT FIN	-TOTAL COST- AUTH PLAN	CBLIC TRU FY 82	----FY 1983----		----FY 1984----		FY 85 AAFL	FY 86 TRU	FY 86 OBLIG	FY 87 OBLIG	FY 88 OBLIG	FY 89 OBLIG		
				CBLIC TRU FY 82	FY 82 LINE	CBLIC- ACTONS	EXPEND- ITURES							CBLIC- ACTONS	EXPEND- ITURES
APPROPRIATION															
		TOTAL	9850	22465	7850	7132	1889	2281	1995	2375	3235	2600	2750	---	---
		GRANT	9850	22465	7850	7132	1889	2281	1995	2375	3235	2600	2750	---	---
		ICAN	---	---	---	---	---	---	---	---	---	---	---	---	---
PROGRAM															
		TOTAL	48046	82433	27712	9497	11209	12294	11333	11651	13360	8725	8150	---	---
		GRANT	48046	82433	27712	9497	11209	12294	11333	11651	13360	8725	8150	---	---
		ICAN	---	---	---	---	---	---	---	---	---	---	---	---	---

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963 - PROGRAM GRANTS (COOPERATIVES)

FY 1985 ANNUAL BUDGET SUBMISSION
TABLE IV - PROJECT BUDGET DATA

BUR FOR FOOD FOR PEACE AND VOL ASSIST

PROJECT NUMBER AND TITLE						ESTIMATED U.S. DOLLAR COST (\$000)									
CELIG				OBLIG	FY 82	----	FY 1983----	----	FY 1984----						
G	DATE	-TCTIAL	CCST-	THRU	PIPE-	CELIG-	EXPEND-	CELIG-	EXPEND-	FY 85	FUNDED	FY 86	FY 87	FY 88	FY 89
I	INIT	AUTH	FIAN	FY 82	LINE	ATIONS	ITURES	ATIONS	ITURES	APPL	THRU	OBLIG	OBLIG	OBLIG	OBLIG
9320002															
G 87	82	2980	2986	2986	341		341								
9320004															
G 87	82	2400	2400	2400	378		378								
9320022															
G 70	82	1904	1904	1904	226		226								
9320117															
G 78	82	1275	1275	1275	172		172								
9320161															
G 78	82	1716	1716	1716	356		356								
9320192															
G 81	85	50	11300	50											
9320207															
G 81	83	1072	1072	585	205	420	350		355						
9320209															
G 82	8			207	160	450	200	550	650	650	950				
9320219															
G 83	85	2070	2070			900	000	840	830	930					
9320220															
G 83	85	2700	2700			950	725	950	850	950					
9320221															
G 84	86		1300					440	200	460	400				
9320222															
G 83	85		2040			050	350	000	575	710					
9320223															
G 83	85	2130	2130			000	550	710	000	740					
9320225															
G 83	85	2170	2170			670	400	720	650	720					

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923 - PROGRAM GRANTS (COOPERATIVES)

FY 1985 ANNUAL BUDGET SUBMISSION
TABLE IV - PROJECT BUDGET DATA

PUR FOR FOOD FOR PEACE AND VOL ASSIST

PROJECT NUMBER AND TITLE	ESTIMATED U.S. DOLLAR COST (\$000)														
	CLIC	TOTAL COST-		CLIC	FY 82	FY 1983		FY 1984		FY 85	FUNDED	FY 86	FY 87	FY 88	FY 89
G DATE I INIT FIN	AUTH	PLAN	THRU FY 82	PIPE- LINE	OBLIG- ATIONS	EXPEND- ITURES	OBLIG- ATIONS	EXPEND- ITURES	AAPL	THRU	OBLIG	OBLIG	OBLIG	OBLIG	OBLIG
APPROPRIATION															
TOTAL	21073	35743	11123	1946	4720	4648	4890	4710	5160		1430	---	---	---	---
GRANT	21073	35743	11123	1946	4720	4648	4890	4710	5160		1430	---	---	---	---
ICAN	---	---	---	---	---	---	---	---	---		---	---	---	---	---
PROGRAM															
TOTAL	21073	35743	11123	1946	4720	4648	4890	4710	5160		1430	---	---	---	---
GRANT	21073	35743	11123	1946	4720	4648	4890	4710	5160		1430	---	---	---	---
ICAN	---	---	---	---	---	---	---	---	---		---	---	---	---	---

903 - PROGRAM GRANTS (CONSORTIA) FY 1985 ANNUAL BUDGET SUBMISSION RUR FOR FOOD FOR PEACE AND VCL ASSIST
 TABLE IV - PROJECT BUDGET DATA

PROJECT NUMBER AND TITLE				ESTIMATED U.S. DOLLAR COST (\$000)											
G	DATE	TOTAL COST-		OBLIG THRU FY 82	FY 82 PIPE-LINE	FY 1983		FY 1984		FY 85 FUNDED THRU	FY 86 CPLIC	FY 87 OBLIG	FY 88 CPLIC	FY 89 OBLIG	
		INIT	FIN			OBLIG- ATIONS	EXPEND- ITUPFS	OBLIG- ATIONS	EXPEND- ITURES						AAPL
AGRICULTURE, RURAL DEV. AND NUTRITION															
9300235		PRIVATE AGENCIES COLLAB TOGETHER (FACT)													
	G 82 84	350	350	350	345	---	344	---	---	---	---	---	---	---	
	APPECIATION														
	TOTAL	350	350	350	345	---	344	---	---	---	---	---	---	---	
	GRANT	350	350	350	345	---	344	---	---	---	---	---	---	---	
	LCAN	---	---	---	---	---	---	---	---	---	---	---	---	---	
HEALTH															
9301156		NATL COUNCIL FOR INTL HEALTH (NCIB)													
	G 85 86	---	1200	---	---	---	---	---	---	400	400	400	---	---	
	COORDINATION IN DEVELOPMENT (CODEL)														
9301157		PRIVATE AGENCIES COLLAB TOGETHER (FACT)													
	G 85 87	---	1200	---	---	---	---	---	---	400	400	400	---	---	
	COORDINATION IN DEVELOPMENT (CODEL)														
9302214		NATL COUNCIL FOR INTL HEALTH (NCIB)													
	G 85 87	---	1500	---	---	---	---	---	---	500	500	500	---	---	
	COORDINATION IN DEVELOPMENT (CODEL)														
9302232		PRIVATE AGENCIES COLLAB TOGETHER (FACT)													
	G 82 84	840	840	440	370	---	370	400	200	---	---	---	---	---	
	NATL COUNCIL FOR INTL HEALTH (NCIB)														
9302235		PRIVATE AGENCIES COLLAB TOGETHER (FACT)													
	G 82 87	1200	1200	1200	950	---	375	---	425	---	---	---	---	---	
	COORDINATION IN DEVELOPMENT (CODEL)														
9302235		PRIVATE AGENCIES COLLAB TOGETHER (FACT)													
	G 82 84	700	700	215	215	500	715	575	400	---	---	---	---	---	
	APPECIATION														
	TOTAL	2030	6730	1855	1535	500	1460	975	1025	1300	1300	1300	---	---	
	GRANT	2030	6730	1855	1535	500	1460	975	1025	1300	1300	1300	---	---	
	LCAN	---	---	---	---	---	---	---	---	---	---	---	---	---	
EDUCATION AND HUMAN RESOURCES															
9302214		COORDINATION IN DEVELOPMENT (CODEL)													
	G 82 84	107	107	107	107	---	107	---	---	---	---	---	---	---	
	COORDINATION IN DEVELOPMENT (CODEL)														
9302235		PRIVATE AGENCIES COLLAB TOGETHER (FACT)													
	G 82 84	129	129	129	129	---	143	---	---	---	---	---	---	---	

903 - PROGRAM GRANTS (CCST-SHAPING)

FY 1985 ANNUAL BUDGET SUBMISSION
TABLE IV - PROJECT BUDGET DATA

BUR FOR ECCT FOR PEACE AND VCL ASSIST

PROJECT NUMBER AND TITLE				ESTIMATED U.S. DOLLAR COST (\$000)										
G	CPLIC I INIT FIN	FY 82 THRU FY 82	FY 85 THRU FY 85	FY 1983		FY 1984		FY 85 AAPL	FY 86 FUNDED THRU	FY 86 OBLIG	FY 87 OBLIG	FY 88 OBLIG	FY 89 OBLIG	
				ORLIG- ATIONS	EXPEND- ITURES	ORLIG- ATIONS	EXPEND- ITURES							
AGRICULTURE, RURAL DEV. AND NUTRITION														
9380722	WORLD VISION RELIEF ORGANIZATION (WVRO)	SUBCAT:		TECHNICAL CODE:										
G 82 85	---	2600	---	770	570	600	650	600	---	---	---	---	---	
9380705	US FOUNDATION FOR INTL SCOUTING (USFIS)	SUBCAT:		TECHNICAL CODE:										
G 82 85	975	975	---	340	220	320	300	315	---	---	---	---	---	
9380733	WORLD RELIEF CORPORATION (WRC)	SUBCAT:		TECHNICAL CODE:										
G 82 85	---	1400	---	200	50	400	150	500	---	---	---	---	---	
APPROPRIATION														
TOTAL	975	4975	---	1310	770	1320	1100	1415	---	---	---	---	---	
GRANT	975	4975	---	1310	770	1320	1100	1415	---	---	---	---	---	
ICAN	---	---	---	---	---	---	---	---	---	---	---	---	---	
SPECIFIC DEVELOPMENT ACTIVITIES														
9380212	TOWN AFFILIATION ASSOCIATION (TAA)	SUBCAT:		TECHNICAL CODE:										
G 82 85	---	600	---	442	100	---	142	242	---	---	---	---	---	
APPROPRIATION														
TOTAL	---	600	---	442	100	---	142	242	---	---	---	---	---	
GRANT	---	600	---	442	100	---	142	242	---	---	---	---	---	
ICAN	---	---	---	---	---	---	---	---	---	---	---	---	---	
PROGRAM														
TOTAL	975	5663	---	1752	870	1320	1242	1657	---	---	---	---	---	
GRANT	975	5663	---	1752	870	1320	1242	1657	---	---	---	---	---	
ICAN	---	---	---	---	---	---	---	---	---	---	---	---	---	

923 - INSTITUTION BUILDING GRANTS

FY 1985 ANNUAL BUDGET SUBMISSION
TABLE IV - PROJECT BUDGET DATA

FUR FOR FOOT FOR PEACE AND VOL ASSIST

PROJECT NUMBER AND TITLE		ESTIMATED U.S. DOLLAR COST (\$000)														
C I	L I	C A T E G O R Y	C O S T P L A N	C O S T P L A N	C O S T P L A N	C O S T P L A N	FY 1983		FY 1984		FY 85 A A P L	FY 86 T H R U	FY 87 O B L I G	FY 88 O B L I G	FY 89 O B L I G	
							O B L I G A T I O N S	E X P E N D I T U R E S	O B L I G A T I O N S	E X P E N D I T U R E S						
AGRICULTURE, RURAL DEV. AND NUTRITION																
9382148			US FOUNDATION FOR INTL SCOUTING (USFIS)													
	C 80	81	1128	1128	1128	93		93								
			WORLD RELIEF CORPORATION (WRC)													
9382167		82	984	798	598	145	288	345								
			NATIONAL COUNCIL OF NEGRO WOMEN (NCNW)													
	C 80	83	398	398	264	141	188	141		188						
			APPROPRIATION													
			TOTAL	2422	2316	1992	378	579		188						
			GRANT	2422	2316	1992	378	579		188						
			LCAN													
EDUCATION AND HUMAN RESOURCES																
9382187			PLANNING ASSISTANCE, INC (PAI)													
	C 78	82	253	253	253	56		56								
			OVERSEAS EDUCATION FUND (OEF)													
9382213		83	328	328	165	81	288	148		228						
			AMER MID-EAST EDUC/TRAIN SERV (AMIDEAST)													
	C 81	83	551	551	388	168	85	257	188	151						
			APPROPRIATION													
			TOTAL	1124	1124	727	383	453	188	388						
			GRANT	1124	1124	727	383	453	188	388						
			LCAN													
SELECTED DEVELOPMENT ACTIVITIES																
9382188			OFFICIAL ACTIVITIES													
9382124		C			1719	283	549	375	647	488	623	788				
			CONSORTIUM FOR COMM SELF-HELP (CCSH)													
9382119		81	1851	1851	1851	288		288								
			NEW TRANS CENTURY FOUNDATION													
9382186		86		1275					588		588	588				
			TOWN AFFILIATION ASSOCIATION (TAA)													

903 - INSTITUTION BUILDING GRANTS

FY 1985 ANNUAL BUDGET SUBMISSION
TABLE IV - PROJECT BUDGET DATA

BUR FOR FOOD FOR PEACE AND VOL ASSIST

PROJECT NUMBER AND TITLE		ESTIMATED U.S. DOLLAR COST (\$000)													
G	CFLIG	-TOTAL COST-		OBLIG	FY 02	---FY 1983---		---FY 1984---		FY 85	FUNDED	FY 86	FY 87	FY 88	FY 89
I	DATE	AUTH	PLAN	THRU	PIPE-	OBLIG-	EXPEND-	OBLIG-	EXPEND-	APPL	THRU	CFLIG	CFLIG	OBLIG	OBLIG
INIT	FIN			FY 82	LINE	ATIONS	ITURES	ATIONS	ITURES						
G 79	F1	691	691	691	82										
5382227	NEW	TRANSCENTURY FOUNDATION (RTCF)													
						SUCCAT: SF-FV		TECHNICAL CODE: 720							
G 81	F2	F75	F71	871	395	240	350		45						
5382245	FVC	INSTITUTION BUILDING GRANTS													
						SUCCAT:		TECHNICAL CODE:							
G 82	F							500	600	500		500			
APPRECIATION															
	TOTAL	2617	3888	4332	974	789	1181	1647	1845	1623		1780			
	GRANT	2617	3888	4332	974	789	1181	1647	1845	1623		1780			
	LCAN														
PROGRAM															
	TOTAL	6163	7328	7849	1656	1472	2133	1747	1525	1623		1780			
	GRANT	6163	7328	7849	1656	1472	2133	1747	1525	1623		1780			
	LCAN														

903 - FVC INSTITUTIONAL SUPPORT

FY 1985 ANNUAL BUDGET SUBMISSION
TABLE IV - PROJECT BUDGET DATA

BUR FOR FOOD FOR PEACE AND VOL ASSIST

PROJECT NUMBER AND TITLE		ESTIMATED U.S. DOLLAR COST (\$000)											
G	DATE INIT FIN	OBLIG THRU FY 82	FY 82 FIVE YEAR	FY 1983		FY 1984		FY 85 AAPL	FUNDED THRU	FY 86 OBLIG	FY 87 OBLIG	FY 88 OBLIG	FY 89 OBLIG
				OBLIG	EXPEND	OBLIG	EXPEND						
9302184		CPCOR INDUSTRIAL CORPTEPS INTL (CICI) SUBCAT: EHV7 TECHNICAL CODE: 613											
		997	993	993	479	---	325	---	154	---	---	---	---
	APPROPRIATION												
	TOTAL	997	993	993	479	---	325	---	154	---	---	---	---
	GRANT	997	993	993	479	---	325	---	154	---	---	---	---
	ICAN	---	---	---	---	---	---	---	---	---	---	---	---
9302213		TECH ASST INFO CLEARINGHOUSE (TAICE) SUBCAT: SDPV TECHNICAL CODE: 920											
		3151	3151	3151	60	---	60	---	---	---	---	---	---
	APPROPRIATION												
	TOTAL	3151	3151	3151	60	---	60	---	---	---	---	---	---
	GRANT	3151	3151	3151	60	---	60	---	---	---	---	---	---
	ICAN	---	---	---	---	---	---	---	---	---	---	---	---
9302237		VOLUNTEERS IN TECH ASSISTANCE (VITA) SUBCAT: SDPV TECHNICAL CODE: 674											
		692	692	692	692	---	440	---	252	---	---	---	---
	APPROPRIATION												
	TOTAL	1928	1928	590	392	648	550	690	600	---	---	---	---
	GRANT	5763	5763	4433	1142	648	1050	690	852	---	---	---	---
	ICAN	---	---	---	---	---	---	---	---	---	---	---	---
	PROGRAM												
	TOTAL	6769	6756	5426	1621	648	1375	690	1006	---	---	---	---
	GRANT	6769	6756	5426	1621	648	1375	690	1006	---	---	---	---
	ICAN	---	---	---	---	---	---	---	---	---	---	---	---

903 - OCEAN FREIGHT

FY 1985 ANNUAL BUDGET SUBMISSION
TABLE IV - PROJECT BUDGET DATA

BUR FOR FOOD FOR PEACE AND VOL ASSIST

PROJECT NUMBER AND TITLE				ESTIMATED U.S. DOLLAR COST (\$000)										
G I	DATE INIT FIN	-TCIAL COST- AUTH PLAN	CBLIG THRU FY 82	FY 82 PIPE- LINE	---FY 1983---		---FY 1984---		FY 85 AAFL	FUNDED THRU	FY 86 OBLIG	FY 87 OBLIG	FY 88 OBLIG	FY 89 OBLIG
					CPLIG- ATIONS	EXPEND- ITURES	CPLIG- ATIONS	EXPEND- ITURES						
SELECTED DEVELOPMENT ACTIVITIES														
9320100	OCEAN FREIGHT				SUBCAT: SDFV		TECHNICAL CODE: 942							
G 40	82	126858	126858	126858	9450	---	6924	---	2466	---	0	---	---	---
9320100	OCEAN FREIGHT REIMBURSEMENT				SUBCAT:		TECHNICAL CODE:							
G 83	C	---	---	---	---	7500	7000	7500	6900	6000	8500	---	---	---
APPROPRIATION														
TOTAL		126858	126858	126858	9450	7500	13984	7500	9366	6000	8500	---	---	---
GRANT		126858	126858	126858	9450	7500	13984	7500	9366	6000	8500	---	---	---
LCAN		---	---	---	---	---	---	---	---	---	---	---	---	---
PROGRAM														
TOTAL		126858	126858	126858	9450	7500	13984	7500	9366	6000	8500	---	---	---
GRANT		126858	126858	126858	9450	7500	13984	7500	9366	6000	8500	---	---	---
LCAN		---	---	---	---	---	---	---	---	---	---	---	---	---

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FY 1985 ANNUAL BUDGET SUBMISSION
TABLE IV - PROJECT BUDGET DATA

BUR FOR FOOD FOR PEACE AND VOL ASSIST

933 - FIDEN PELL

PROJECT NUMBER AND TITLE				ESTIMATED U.S. DOLLAR COST (\$000)											
G. DATE	TOTAL COST	PLAN	OBLIG THRU FY 82	FY 82 PIPE-LINE	FY 1983		FY 1984		FY 85	FUNDED	FY 86	FY 87	FY 88	FY 89	
INIT FIN	AUTH	PLAN	FY 82	LINE	OBLIG- ATIONS	EXPEND- ITURES	OBLIG- ATIONS	EXPEND- ITURES	APPL	THRU	OBLIG	OBLIG	OBLIG	OBLIG	
AGRICULTURE, RURAL DEV. AND NUTRITION															
9380230 DEVELOPMENT EDUCATION (FIDEN PELL)															
SUBCAT: INTE TECHNICAL CODE: 290															
G F I C															
APPROPRIATION															
TOTAL															
GRANT															
ICAN															
PROGRAM															
TOTAL															
GRANT															
ICAN															

- AID PROGRAM IN FY 1985
ANNUAL BUDGET SUBMISSION
TABLE V - PROPOSED PROGRAM FUNDING

DECISION UNIT 983 PRIVATE/VOL COOP

RANK	PROJECT	TITLE	PIPE/			PROGRAM FUNDING	
			NEW/ CONT	LOAN/ GRANT	APPRCP	INCP	CUM
1	9380200	SAVE THE CHILDREN/COMM DEV FDN (SCF/CDP)	O	C	FN	1200	1000
2	9380176	LUTHERAN WORLD RELIEF (LWR)	O	G	FN	800	1000
3	9380201	TECHNOSERVE, INC (TNS)	G	G	FN	750	2550
4	9381127	HELP FOR HILERS INTERNATIONAL (HKI)	O	G	RE	600	3150
5	9380135	CATHOLIC RELIEF SERVICE (CRS)	C	C	RE	450	3600
6	9380193	PROJECT CONCERN INTERNATIONAL (PCI)	O	C	RE	450	4050
7	9380242	PGM INTRC ADAPT CONTRACEPT TECH (PIACT)	O	G	RE	125	4175
8	9380239	GOODWILL INITIATIVES (GIA)	C	C	RE	125	4300
9	9380177	YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)	O	G	ST	900	5200
10	9380211	ACCION INTERNATIONAL (AITEC)	O	G	SD	250	5450
11	9380231	PAN AMERICAN DEV FOUNDATION (PAFD)	O	G	SD	110	5560
12	9380241	CENTER EDUC DEV POP ACTIVITIES (CEDPA)	O	G	SD	125	5685
13	9380219	COOPERATIVE LEAGUE OF THE USA (CLUSA)	C	G	FN	900	6615
14	9380220	CREDIT UNION NATIONAL ASSOCIATION (CUNA)	C	G	FN	950	7565
15	9380221	COOPERATIVE HOUSING FOUNDATION (CHF)	C	G	FN	400	8025
16	9380222	NATIONAL RURAL ELEC COOP ASSN (NRECA)	O	G	FN	710	8735
17	9380223	VOLUNTEER DEVELOPMENT CORPS (VDC)	O	G	FN	740	9475
18	9380225	AGRICULTURE COOPERATIVE DEV INTL (ACDI)	C	G	FN	720	10195
19	9381123	SAIVATION ARMY WORLD SVC OFFICE (SAWSO)	O	G	SD	500	10695
20	9381125	INTL INST RURAL RECONSTRUCTION (IIRR)	C	G	FN	400	11095
21	9381126	WINROCK INTL LIVESTOCK CENTER (WI)	C	G	FN	300	11395
22	9380209	COOPERATIVE COST-SHARING GRANTS	C	G	FN	450	11845
23	9381122	OVERSEAS EDUCATION FUND (OEF)	O	G	RE	175	12020
24	9381113	FOSTER PARENTS PLAN (FLAN)	C	G	ST	600	12620
25	9380202	WORLD VISION RELIEF ORGANIZATION (WVRC)	O	C	FN	600	13220
26	9380205	US FOUNDATION FOR INTL SCOUTING (USFIS)	C	G	FN	715	13535
27	9380212	TOWN AFFILIATION ASSOCIATION (TAA)	O	G	SD	242	13777
28	9380233	WORLD RELIEF CORPORATION (WRC)	O	G	FN	500	14277
29	9381123	SAIVATION ARMY WORLD SVC OFFICE (SAWSO)	O	G	RE	500	14777
30	9380100	SPECIAL ACTIVITIES	O	G	SD	500	15277
31	9380238	OCEAN FREIGHT REIMBURSEMENT	C	G	SD	7000	22277
32	9381119	NEW TRANS CENTURY FOUNDATION	C	G	SD	500	22777
33	9381155	COOP FOR AMER RELIEF EVERYWHERE (CARE)	N	G	ST	750	23527
34	9381150	HEIFER PROJECT INTERNATIONAL (HPI)	N	G	FN	500	24027
35	9381151	INST FOR INTL DEVELOPMENT, INC (IID)	N	G	FN	500	24527
36	9381152	INTL VOLUNTARY SERVICE (IVS)	N	G	FN	900	25427
37	9381153	MEALS FOR MILLIONS (MFM/MBF)	N	G	FN	750	26177
38	9381154	PARTNERSHIP FOR PRODUCTIVITY (PPP)	N	G	FN	450	26627
39	9381156	NATL COUNCIL FOR INTL HEALTH (NCIH)	N	C	FF	400	27027
40	9381112	SEVENTH DAY ADVENTISTS WORLD SERV (SDWS)	N	C	HF	650	27677
41	9381120	INTERNATIONAL EYE FOUNDATION (IEF)	N	C	HF	300	27977
42	9381158	PRIVATE AGENCIES COLLAB TOGETHER (FACT)	N	C	SI	4000	31977
43	9381157	COORDINATION IN DEVELOPMENT (COBEL)	N	G	SI	800	32777
44	9380240	FVO INSTITUTION BUILDING GRANTS	O	G	SD	500	33277
45	9380200	SAVE THE CHILDREN/COMM DEV FDN (SCF/CDP)	O	G	FN	400	33677
46	9380100	SPECIAL ACTIVITIES	C	G	ST	120	33800

- AID PROGRAM IN FY 1985
ANNUAL BUDGET SUBMISSION
TABLE V - PROJECT PROGRAM FUNDING

DECISION UNIT 903 PRIVATE/VOL COOP

RANK	PROJECT	TITLE	PIPE/			PROGRAM FUNDING	
			NEW/ CONT	LOAN/ GRANT	APPRCP	INCR	CUM
47	9380209	COOPERATIVE COST-SHARING GRANTS	C	G	FN	200	34000
48	9380238	OCEAN FREIGHT REIMBURSEMENT	C	G	SD	500	34500
49	938XX57	COORDINATION IN DEVELOPMENT (CODEL)	N	G	FE	400	34900
50	938XX58	PRIVATE AGENCIES COLLAB TOGETHER (FACT)	N	G	FE	500	35400
51	9380238	OCEAN FREIGHT REIMBURSEMENT	C	G	SD	500	35900
TOTAL							35900

Table V Narrative

The FY 85 program continues to reflect the PVC's priority for the ongoing relationships with PVOs, and particularly, the matching grant program which underscores the commitment of PVOs with established development capability to match federal dollars.

The proposed program also accords high priority to funding cooperative development and implementation of a new strategy for working with U.S. cooperative development organizations.

Since we are projecting our budget needs to exceed the AAPL by \$2.5 million, forward funding is not possible.

SUMMARY OF FVA/PVC PROGRAM BY GRANT CATEGORY

	<u>FY 82 Actual</u>	<u>FY 83 OYB</u>	<u>FY 84 Estimate</u>	<u>FY 85 AAPL</u>
Matching Grants	10,332	11,209	11,333	13,360
Cooperatives	4,574	4,720	4,890	5,160
Consortia	7,635	4,435	6,120	6,100
Cost-Sharing	-	1,752	1,320	1,657
Institution Building	1,622	1,472	1,747	1,623
Institutional Support	1,987	640	690	-
Ocean Freight	7,000	7,500	7,500	8,000
Biden Pell	750	1,000	1,000	1,000
Total	33,900	32,728	34,600	36,900