PD-AAS-697

AGENCY FOR
INTERNATIONAL
DEVELOPMENT

ANNUAL BUDGET SUBMISSION

FY 83

GUYANA

VOLUME 1

JUNE 1981

UNITED STATES INTERNATIONAL DEVELOPMENT COOPERATION AGENCY
WASHINGTON, D.C. 20523

ANNUAL BUDGET SUBMISSION*

FY 1983

Table of Contents

Page

1. Table I - Long Range Plan 1

2. Table III - Project Obligations by Appropriation Account: FY 1981 - 1983 2

3. Table IV - Project Budget Data. . . . . 3 - 6

4. New Project Narratives . . . . . 7 - 10

5. Table V - Proposed Program Ranking . . . . . .11 - 12

6. Workforce and Operating Expenses

   A. Table VII - Operating Expense Summary . . . . . .13 - 15

   B. Table IX - Overseas Workforce Requirements Schedule .16 - 17

8. PL 480

   A. Table XI - P.L. 480 Title I/III Requirements 18

   B. Table XII - P.L. 480 Title I/III Supply and Distribution 19

   C. Table XIII - P.L. 480 Title II 20

*Narrative portions of Guyana FY 1983 ABS contained in separate, classified volume.

FY 1983 ANNUAL BUDGET SUBMISSION

TABLE I - LONG RANGE PLAN BY APPROPRIATION ACCOUNT ($ Thousands)

Country/Office GUYANA USAID

DEVELOPMENT ASSISTANCE	FY 1981 EST	FY 1982 EST	FY 1983 REQUEST MIN	CURR	AAPL	PLANNING PERIOD 1984	1985	1986	1987
ARDN									
Grants	1,280	1,487	1,060	1,646	1,646	1,235	1,000	2,000	2,500
Loans	3,100	3,250	-	1,250	1,250	2,000	-	5,000	4,000
HEALTH									
Grants	12	15	-	-	-	-	1,000	-	-
Loans	-	-	-	-	-	-	4,000	-	-
SDA									
Grants	80	518	70	1,104	1,104	1,420	500	1,000	1,000
Loans	-	750	-	3,000	3,000	2,345	1,500	-	1,500
EHR									
Grants	-	-	-	-	-	-	-	-	-
Loans	-	-	-	-	-	-	-	-	-
POPULATION									
Grants	-	20	-	-	-	-	-	-	-
Loans	-	-	-	-	-	-	-	-	-
TOTAL DA ACCOUNT									
Grants	1,372	2,040	1,130	2,750	2,750	2,655	2,500	3,000	3,500
Loans	3,100	4,000	-	4,250	4,250	4,345	5,500	5,000	5,500
PL 480 (non add)									
Title I	-	2,000	-	4,000	4,000	4,000	4,000	3,000	-
(Of which Title III)	-	-	-	4,000	4,000	4,000	4,000	3,000	-
Title II	-	1,032	-	-	-	-	-	-	-
TOTAL PERSONNEL									
USDH	11	11*	8	11*	11*	11	11	11	11
FSN	22	22*	18	22*	22*	22	22	22	22

*Above Planning Levels Established by AID/W

TABLE III - PROJECT OBLIGATIONS BY APPROPRIATION ACCOUNT
FY 1981 to FY 1983
($ thousands)

Country/Office GUYANA USAID

APPROPRIATION ACCOUNT			FY 1981	FY 1982	FISCAL YEAR 1983 MINIMUM	CURRENT	AAPL
ARDN							
504-0068	Rural Roads	G	250	50	-	-	-
504-0069	Agriculture Credit	L	3,100	2,500	-	-	-
		G	200	-	-	-	-
504-0072	Rice Modernization II	G	250	200	250	250	250
504-0075	Small Farm Development	G	250	150	400	400	400
504-0077	Ag. Sector Planning	G	300	400	398	398	398
504-0087	Ag. Sector Services	L	-	750	-	1,250	1,250
		G	-	250	-	550	550
504-0088	Weaning Food Development II	G	-	387	-	-	-
504-0000	PD & S	G	30	50	12	48	48
HEALTH							
504-0000	PD & S	G	12	15	-	-	-
EDUCATIONAL & HUMAN RESOURCES			-	-	-	-	-
SELECTED DEVELOPMENT ACTIVITIES							
504-0031	Special Development Activities Fund	G	70	70	70	70	70
504-0090	Energy Development	L	-	750	-	750	750
		G	-	250	-	250	250
504-0092	Management Development	G	-	78	-	422	422
504-0094	Private Sector Promotion	L	-	-	-	2,250	2,250
		G	-	-	-	250	250
504-0095	OPG	G	-	50	-	-	-
504-0097	OPG	G	-	-	-	50	50
504-0000	PD & S	G	10	70	-	62	62
POPULATION							
504-0096	OPG		-	20	-	-	-
TOTALS ALL FUNCTIONAL ACCOUNTS		L	3,100	4,000	-	4,250	4,250
		G	1,372	2,040	1,130	2,750	2,750
TOTAL LOANS & GRANTS			4,472	6,040	1,130	7,000	7,000

FY 1983 ANNUAL BUDGET SUBMISSION

TABLE IV PROJECT BUDGET DATA

Country/Office: GUYANA

PROJECT NUMBER	PROJECT TITLE	G/L	OBLIGATION DATE INIT	OBLIGATION DATE FIN	LIFE OF PROJECT COSTS AUTH	LIFE OF PROJECT COSTS PLAN	CUM PIPELINE AS OF 9/30/80	FY 1981 OBL	FY 1981 EXP	FY 1982 OBL	FY 1982 EXP	FY OBLIGATIONS 1983 AAPL	1984	1985	1986	1987	FUTURE YEAR	I.FM
							ESTIMATED U.S. DOLLAR COST ($000)											
	AGRICULTURE, RURAL DEV. AND NUTRITION																	
504-0000	Program Development & Support	G	55	C	-	-	184	30	150	50	50	48	50	100	100	100	-	945
504-0044	Rice Modernization I	L	69	69	12900	12900	421*	-	421*	-	-	-	-	-	-	-	-	361
504-0065	Seed Farm Development	G	78	78	500	500	356	-	133	-	223	-	-	-	-	-	-	360
504-0068	Rural Roads	G	78	82	1700	1700	799	250	631	50	425	-	-	-	-	-	-	938
		L	77	79	6200	6200	6020	-	1500	-	1500	-	-	-	-	-	-	462
504-0069	Agricultural Credit	G	81	81	-	200	-	200	120	-	80	-	-	-	-	-	-	461
		L	81	82	-	5600	-	3100	3100	2500	2500	-	-	-	-	-	-	937
504-0072	Rice Modernization II	G	79	83	1500	1500	695	250	500	200	645	250	-	-	-	-	-	936
		L	78	78	15000	15000	14593	-	1900	-	6000	-	-	-	-	-	-	463
504-0073	Weaning Foods Development	G	78	80	500	500	292	-	292	-	-	-	-	-	-	-	-	935
504-0075	Small Farm Development	G	80	84	1400	1400	315	250	425	150	290	400	285	-	-	-	-	934
		L	78	78	7500	7500	6842	-	2800	-	1700	-	-	-	-	-	-	460
504-0077	Agriculture Sector Planning	G	80	84	1898	1898	400	300	300	400	500	398	400	-	-	-	-	933
		L	80	80	1000	1000	1000	-	1000	-	-	-	-	-	-	-	-	932
504-0087	Agriculture Sector Services	G	82	86	-	3500	-	-	-	250	50	550	500	700	1500	-	-	
		L	82	83	-	2000	-	-	-	750	50	1250	-	-	-	-	-	
504-0088	Weaning Food II	G	81	82	-	387	-	-	-	387	150	-	-	-	-	-	-	931
	APPROPRIATION TOTAL				50098	61785	31917	4380	13272	4737	14163	2896	1235	800	1600	100	-	
	GRANT				7498	11585	3041	1280	2551	1487	2413	1646	1235	800	1600	100	-	
	LOAN				42600	50200	28876	3100	10721	3250	11750	1250	-	-	-	-	-	

*This amount has since been deobligated.

FY 1983 ANNUAL BUDGET SUBMISSION

TABLE IV PROJECT BUDGET DATA

Country/Office: GUYANA

PROJECT NUMBER	PROJECT TITLE	G/L	OBLIGATION DATE INIT	OBLIGATION DATE FIN	LIFE OF PROJECT COSTS AUTH	LIFE OF PROJECT COSTS PLAN	CUM PIPELINE AS OF 9/30/80	FY 1981 OBL	FY 1981 EXP	FY 1982 OBL	FY 1982 EXP	FY OBLIGATIONS 1983 AAPL	1984	1985	1986	1987	FUTURE YEAR	ITEM #
	HEALTH																	
504-0000	Program Development & Support	G	55	C	-	-	5	12	12	15	15	-	-	-	-	-	-	944
504-0066	Rural Health Systems	G	79	79	1800	1800	1800	-	450	-	800	-	-	-	-	-	-	941
		L	79	79	2900	2900	2899	-	720	-	795	-	-	-	-	-	-	940
504-0067	Leprosy Control - OPG	G	78	80	250	250	123	-	99	-	24	-	-	-	-	-	-	939
	APPROPRIATION TOTAL				4950	4950	4827	12	1281	15	1634	-	-	-	-	-	-	
	GRANT				2050	2050	1928	12	561	15	839							
	LOAN				2900	2900	2899	-	720	-	795	-	-	-	-	-	-	

ESTIMATED U.S. DOLLAR COST ($000)

FY 1983 ANNUAL BUDGET SUBMISSION

TABLE IV PROJECT BUDGET DATA

Country/Office: GUYANA

PROJECT NUMBER	PROJECT TITLE	G/L	OBLIGATION DATE INIT	OBLIGATION DATE FIN	LIFE OF PROJECT COSTS AUTH	LIFE OF PROJECT COSTS PLAN	CUM PIPELINE AS OF 9/30/80	FY 1981 OBL	FY 1981 EXP	FY 1982 OBL	FY 1982 EXP	FY OBLIGATIONS 1983 AAPL	1984	1985	1986	1987	FUTURE YEAR	ITEM #
							ESTIMATED U.S. DOLLAR COST ($000)											
	EDUCATION & HUMAN RESOURCES																	
504-0060	Public Sector Manpower Trg.	G	77	77	1000	1000	602	-	475	-	127	-	-	-	-	-	-	358
504-0092	Management Development	G	82	84	-	1000	-	-	-	78	50	422	500	-	-	-	-	929
504-0096	Unspecified - OPG	G	82	82	-	20	-	-	-	20	20	-	-	-	-	-	-	
	APPROPRIATION TOTAL				1000	2020	602	-	475	98	197	422	500	-	-	-	-	
	GRANT				1000	2020	602	-	475	98	197	422	500	-	-	-	-	
	LOAN				-	-	-	-	-	-	-	-	-	-	-	-	-	

FY 1983 ANNUAL BUDGET SUBMISSION

TABLE IV PROJECT BUDGET DATA

Country/Office: GUYANA

PROJECT NUMBER	PROJECT TITLE	G/L	OBLIGATION DATE INIT	OBLIGATION DATE FIN	LIFE OF PROJECT COSTS AUTH	LIFE OF PROJECT COSTS PLAN	CUM PIPELINE AS OF 9/30/80	FY 1981 OBL	FY 1981 EXP	FY 1982 OBL	FY 1982 EXP	FY OBLIGATIONS 1983 AAPL	1984	1985	1986	1987	FUTURE YEAR	ITEM #
							ESTIMATED U.S. DOLLAR COST ($000)											
	SELECTED DEVELOPMENT ACTIVITIES																	
504-0000	Program Development & Support	G	55	C	-	-	75	10	80	70	85	62	50	50	50	50	-	943
504-0031	Special Dev. Activities	G	65	C	-	-	27	70	69	70	70	70	70	70	70	70	-	942
504-0090	Energy Development	G	82	83	-	500	-	-	-	250	150	250	-	-	-	-	-	459
		L	82	84	-	1500	-	-	-	750	50	750	-	-	-	-	-	930
504-0094	Private Sector Promotion	G	83	86	-	1500	-	-	-	-	-	250	750	250	250	-	-	
		L	83	84	-	3500	-	-	-	-	-	2250	1250	-	-	-	-	
504-0095	Unspecified - OPG	G	82	82	-	50	-	-	-	50	20	-	-	-	-	-	-	
504-0097	Unspecified - OPG	G	83	83	-	50	-	-	-	-	-	50	-	-	-	-	-	
	APPROPRIATION TOTAL					7100	102	80	149	1190	375	3682	2120	370	370	120	-	
	GRANT					2100	102	80	149	440	325	682	870	370	370	120	-	
	LOAN					5000	-	-	-	750	50	3000	1250	-	-	-	-	
	COUNTRY TOTAL				56048	75855	37448	4472	15177	6040	16369	7000	3855	1170	1970	220	-	
	GRANT				10548	17755	5673	1372	3736	2040	3774	2752	2605	1170	1970	220	-	
	LOAN				45500	58100	31775	3100	11441	4000	12595	4250	1250	-	-	-	-	

504-0087: Agriculture Sector Services

Funding:	FY 82	FY 83	L-O-P
Loan:	750	1,250	2,000
Grant:	250	550	3,500
	$1,000	$1,800	$5,500

Functional Account: Agriculture, Food and Nutrition

Project Purpose

To strenghten the capability of Guyana's agricultural research and extension institutions to provide the required services to the sector in order to permit increased productivity and production.

Problem

With Guyanese average rice yields at just over 2 MT/Ha compared with Suriname at 3.8 MT/Ha, Colombia and Peru at over 4 MT/Ha and the United States and Australia at over 5 MT/Ha, there is potential for substantial improvement. Research and other work are required in areas, inter alia, of variety improvement, chemical utilization, on-farm tillage practices and on-farm water management.

For activities other than rice, the GOG is investing considerable resources on production programs for corn and legumes and results to date have not been encouraging. Here again, a major research effort is required to determine the technical and economic feasibility of alternative agricultural activities (not only corn and legumes but root crops, fruits and vegetables, tree crops and forage crops for livestock production).

Currently, research and extension activities are conducted by a number of different government institutions. This leads to duplication of effort and ineffective allocation and control of both human and financial resources. For example, there are livestock extension agents, rice extension agents and other food crop extension agents. Frequently, the same farmer requires the services of two or more of the extension agents. On the research side, the Rice Board is conducting work on cowpeas and the Sugar Corporation is working on cowpeas, corn, cassava, etc., while these crops are the responsibility of the Ministry of Agriculture, Central Research Station. The various institutions find that they are competing for scarce resources and there is no overall policy guidance.

Response

This project, drawing heavily from a draft of the Baseline Study of Agricultural Research, Education and Extension in Guyana*, will assist the government in the formation or consolidation of research and extension activities into a single institutional framework. By combining research and extension activities into one institution, research policy can be more effectively developed and implemented. In addition, the single institution approach will help eliminate the duplication of effort mentioned above. At the same time, it is expected that the Inter-American Development Bank and the EEC will be strengthening the education aspects of the agriculture sector.

Research efforts under this project are expected to focus on rice because of its importance in the economy. However, efforts will also be directed toward other promising crop and livestock activities. The loan funds will provide the physical infrastructure and equipment required to implement the project while grant funds will finance a major, long-term technical assistance component. The major objective of the technical assistance component will be to assist the development of a comprehensive research policy and to provide on-the-job training to upgrade the extension and research skills. Off-shore training will continue to be necessary.

The institutional structure of the research and extension program is yet to be determined. However, the GOG institutions currently playing a role in research and or extension activities which are expected to be consolidated, include the Ministry of Agriculture, the Guyana Rice Board, the Other Crops Division of the Guyana Sugar Corporation and the National Science Research Council.

Target Group

The major emphasis of this project will be on the small farmers, i.e., those with access to less than 25 acres of land. This group comprises 95% of all farmers in Guyana.

Major Issues

None

* To be completed by June 1981.

504-0088: Weaning Food II

Funding: Grant FY 82 - $387,000, Grant: L-O-P: $387,000

P.L. 480 Title II L-O-P (Est.): $1,032,000

Functional Account: Agriculture, Rural Development and Nutrition

Project Purpose

To institutionalize the capacity to produce and distribute within Guyana a nutritious weaning food made from indigenous commodities.

Problem and Response

Approximately fifty percent of Guyana's children under five years of age suffer from some degree of malnutrition. Malnutrition in this age group is primarily related to premature weaning and inadequate dietary supplementation. The development of a low-cost weaning food made largely from indigenously-produced local raw materials was determined by the GOG's Food and Nutrition Council as the best method of dealing with malnutrition among preschool children.

As a consequence, project 504-0073, Weaning Food Development, was initiated in FY 78 which had as its objective the establishment of a capacity to produce and distribute weaning foods in Guyana. During this Phase I project, a nutritious weaning food (Cerex) was formulated, a production process was developed, a factory was established and equipped, various marketing strategies were tested, and two distribution systems, one via retail outlets and the other through the Ministry of Health's MCH clinics, were employed. This three-year project was considered to be the pilot phase of a longer term effort, i.e. an additional three years, to institutionalize the capacity within Guyana for producing and distributing weaning foods.

During the second phase of the project, both production and distribution are expected to reach full market potential. Continued funding will be required to conduct market surveys, provide technical assistance, and to import required packaging and raw material inputs. As with Phase I of the project, assistance in Phase II will, in addition to the grant financing, provide P.L. 480 Title II inputs. These food inputs will be provided on a declining scale over the three years of the project as locally-produced commodities replace Title II foods. At the conclusion of the project, the Government of Guyana will assume full responsibility for the financing of the weaning food program.

Target Group

The primary target group, as with Phase I of this project, will be infants and preschool children four months to two years of age throughout Guyana. A secondary target group is preschool children in the 2 - 5 year age group. The weaning food will be sold at a subsidized price in the retail sales program and will be distributed free of charge in the clinic program in order to increase the likelihood of reaching the target group members in low-income families.

Issues

The major issue and primary determinant of whether Phase II is initiated is to what extent the production and distribution of a weaning food is technically and economically sound for Guyana. This issue will be examined during the intensive project evaluation of the Phase I project to be held in FY 81.

FY 1983 ANNUAL BUDGET SUBMISSION

TABLE V - FY 1983 PROPOSED PROGRAM RANKING					Country/Office GUYANA USAID					
RANK	DECISION PACKAGES/PROGRAM ACTIVITY	ONGOING/ NEW	LOAN/ GRANT	APPROP. ACCT.	PROGRAM FUNDING ($000)		WORKFORCE (Number of Workmonths)			
	DESCRIPTION				INCR	CUM	USDH		FNDH	
							INCR	CUM	INCR	CUM
	DECISION PACKAGE MINIMUM									
	Fully Funded Projects with Pipeline*									
	504-0066 Rural Health Systems	P	L/G	H	(2,301)	(2,301)				
	504-0068 Rural Roads	P	L/G	ARDN	(80)	(2,381)				
	504-0069 Agricultural Credit	P	L/G	ARDN	(2,500)	(4,881)				
	504-0075 Small Farm Development	P	L/G	ARDN	(3,321)	(8,202)				
	Sub Total (non add)				8,202		8	8	18	18
	NEW & ONGOING PROJECTS									
1.	504-0072 Rice Modernization II	0	L/G	ARDN	250	250				
2.	504-0075 Small Farm Development	0	L/G	ARDN	400	650				
3.	504-0077 Ag. Sector Planning	0	L/G	ARDN	398	1,048				
4.	504-0000 ARDN PD & S	0	G	ARDN	12	1,060				
5.	504-0031 Special Development Activities Fund	0	G	SDA	70	1,130				
	Basic Workforce						8	8	18	18
	Total Minimum Package and Related Workforce				1,130		8	8	18	18
	DECISION PACKAGE CURRENT/AAPL FULLY-FUNDED PROJECTS WITH PIPELINE									
6.	504-0088 Weaning Food II	P	G	ARDN	(320)	(320)	1	9	1	19
7.	504-0096 OPG	P	G	PN	(13)	(333)				
8.	504-0095 OPG	P	G	SDA	(30)	(363)				
	Sub Total (non add)				363		1	9	1	19

AID 1330-9 (4-81)

*Listed by Project Number

TABLE V - FY 1983 PROPOSED PROGRAM RANKING					Country/Office GUYANA USAID					
RANK	DECISION PACKAGES/PROGRAM ACTIVITY	ONGOING/ NEW	LOAN/ GRANT	APPROP. ACCT.	PROGRAM FUNDING ($000)		WORKFORCE (Number of Workmonths)			
	DESCRIPTION				INCR	CUM	USDH		FNDH	
							INCR	CUM	INCR	CUM
	NEW AND CONTINUING PROJECTS									
9.	504-0087 Ag. Sector Services	0	G	ARDN	750	1,680	1	10	1	20
10.	504-0087 Ag. Sector Services	0	L	ARDN	1,250	2,930				
11.	504-0000 ARDN PD & S	0	G	ARDN	36	2,966				
12.	504-0092 Management Development	0	G	SDA	422	3,388			1*	21*
13.	504-0090 Energy Development	0	G	SDA	250	3,638	1*	11*		
14.	504-0090 Energy Development	0	L	SDA	750	4,388				
15.	504-0000 SDA PD & S	0	G	SDA	62	4,450				
16.	504-0094 Private Sector Promotion	N	G	SDA	250	4,700			1*	22
17.	504-0094 Private Sector Promotion	N	L	SDA	2,250	6,950				
18.	P.L. 480 TITLE III				(4,000)	6,950				
19.	504-0097 OPG	N	L	SDA	50	7,000				
	Total Current/AAPL Package and Related Workforce				7,000		11	11*		22

*Above Planning Levels Established by AID/W

AID 1330-9 (4-81)

Country/Office GUYANA

TABLE VIII

OPERATING EXPENSE SUMMARY

COST SUMMARIES	FY 1980			FY 1981			FY 1982		
	($000's)	Related Workyear	Unit Cost	($000's)	Related Workyear	Unit Cost	($000's)	Related Workyear	Unit Cost
US Direct Hire	679.8	9.5	71.6	714.6	10.5	68.1	733.2	10.0	73.3
FN Direct Hire	93.1	19.8	4.7	122.4	21.8	5.6	138.5	20.0	6.9
US Contract Pers.									
FN Contract Pers.	29.3	8	3.7	35.0	8	4.4	37.4	8	4.7
Housing Expense	141.2	12.9	10.9	230.7	11.5	20.1	243.6	11	22.1
Office Operations	393.0	xx	xx	315.7	xx	xx	396.3	xx	xx
Total Budget	1336.4	xxx	xxx	1418.4	xx	xx	1549.0	xx	xx
Mission Allotment	786.0	xxx	xxx	792.0	xx	xx	1034.3	xx	xx
FAAS	16.1	xxx	xxx	15.6	xx	xx	18.4	xx	xx
Trust Fund		xxx	xxx		xx	xx		xx	xx

Country/Office GUYANA

TABLE VIII

COST SUMMARIES	FY 1983 ($000's)	FY 1983 Related Workyear	FY 1983 Unit Cost	FY 1983 (000's)	FY 1983 Related Workyear	FY 1983 Unit Cost	FY 1983 ($000's)	FY 1983 Related Workyear	FY 1983 Unit Cost
US Direct Hire	550.8	8	68.9	684.8	10	68.5	684.8	10	68.5
FN Direct Hire	124.6	18	6.9	153.5	20	7.7	153.5	20	7.7
US Contract Pers.									
FN Contract Pers.	43.5	8	5.4	43.5	8	5.4	43.5	8	5.4
Housing Expense	248.2	9	27.6	358.4	11	32.6	358.4	11	32.6
Office Operations	423.2	xx	xx	486.0	xx	xx	486.0	xx	xx
Total Budget	1390.3	xx	xx	1726.2	xx	xx	1726.2	xx	xx
Mission Allotment	976.2	xx	xx	1208.3	xx	xx	1208.3	xx	xx
FAAS		xx	xx		xx	xx		xx	xx
Trust Fund		xx	xx		xx	xx		xx	xx

TABLE VIII - OPERATING EXPENSE SUMMARY Country/Office: Guyana/USAID

NARRATIVE

Unit Cost Trends

The U.S. Direct Hire unit cost fluctuates from year to year in direct relation to the staff grade levels, the number of post and AID/W assignments, eligibility for R & R and dependents. Away from post education allowance for grades 9-12 is high and the family size influences this part of the budget as much as any other item through line 16. Except where family status is known each employee is assumed to have a wife and two children.

Unit costs for FN Direct Hire and FN contract personnel reflects an even upward trend which is accounted for by inflation and normal salary increases.

The Housing Expense unit costs shows the effect of sharply rising fuel costs which is reflected in the amount budgeted for utilities. In FY 1981 electricity rates increased by approximately 55 per cent and by FY 83 rates are expected to be substantially higher.

AGENCY FOR INTERNATIONAL DEVELOPMENT
OVERSEAS WORKFORCE REQUIREMENTS
IN WORKMONTHS

BUREAU: BUREAU FOR LATIN AMERICA AND CARIBBEAN

DECISION UNIT: GUYANA

04/15/81

ITEM	US/ FN	FUNC TION	SKILL	POSITION NUMBER	TITLE	LEVEL	PERS CAT	WORK SHC	FY 81	FY 82	FY 1983 AT MIN/A	FY 1983 AT CURR	FY 1983 AT AAPL	FY 1983 ABOVE PLAN LEVEL	FY 84	FY 85
46	U	10	011	41013	DIRECTOR	S	-	40	12	12	12	12	12	-	12	12
55	U	10	013	41018	ASSISTANT DIRECTOR	S	-	40	12	12	12	12	12	-	12	12
56	U	10	050	41022	SECRETARY	E	-	40	12	12	12	12	12	-	12	12
	F	10	050		SECRETARY	N		40	12	12	12	12	12		12	12
	F	20	023		PROGRAM SPECIALIST GENERAL	P		40	12	12	12	12	12		12	12
1746	F	20	050		SECRETARY	N	-	40	12	12*	0	12*	12*	-*	12	12
865	U	34	091	49003	GENERAL DEVELOPMENT OFFICER	H	-	40	12	12	12/B	12	12	-	12	12
82	U	34	103	45020	ASST AG DEV OFFICER	H	-	40	12	12	12/B	12	12	-	12	12
864	U	34	103	45006	AGRICULTURAL DEV OFFICER	H	-	40	12	12	12	12	12	-	12	12
173	U	34	251	46014	GENERAL ENGINEERING OFFICER	H	-	40	12	12	12/B	12	12	-	12	12
99	U	34	502	48007	PUBLIC HEALTH ADV	H	-	40	12	12	12/B	12	12	-	12	12
866	U	34	940	47020	PROJECT CAPITAL/DEVELOPMENT OFFICER	H	-	40	12	12*	0	12*	12*	-*	12	12
1749	F	34	050		SECRETARY - RDO	H	-	40	12	12	12	12	12	-	12	12
~~1751~~	~~F~~	~~34~~	~~091~~		~~ASSISTANT TO GENERAL DEVELOPMENT OFFICER~~		-	~~40~~	~~12~~	~~12~~	~~12~~	~~12~~	~~12~~	-	~~12~~	~~12~~
1748	F	34	502		PROGRAM SPECIALIST - HEALTH ~~ASSISTANT TO PUBLIC HEALTH ADVISOR~~	P	-	40	12	12	12	12	12	-	12	12
~~1793~~	~~F~~	~~34~~	~~803~~		~~ASSISTANT TO RURAL DEVELOPMENT OFFICER~~		-	~~40~~	~~12~~	~~12~~	~~12~~	~~12~~	~~12~~	-	~~12~~	~~12~~
1747	F	34	910		PROGRAM SPECIALIST - TRAINING ~~ASSISTANT TO PROGRAM OFFICER--TRAINING~~		-	40	12	12	0	12	12	-	12	12
1750	F	34	940		CHIEF LOAN ASSISTANT	P	-	40	12	12	0	12	12	-	12	12
	F	34	050		SECRETARY - HEALTH	N		40	12	12	0	12	12		12	12
	F	34	050		SECRETARY - ENGR: GDO & CDO	N		40	12	12	12	12	12		12	12
189	U	50	043	44013	CONTROLLER	H	-	40	12	12	12	12	12	-	12	12
1752	F	50	043		ASSISTANT TO CONTROLLER	P	-	40	12	12	12	12	12	-	12	12

AGENCY FOR INTERNATIONAL DEVELOPMENT
OVERSEAS WORKFORCE REQUIREMENTS
IN WORKMONTHS

BUREAU: BUREAU FOR LATIN AMERICA AND CARIBBEAN

DECISION UNIT: GUYANA

04/15/81

ITEM	US/ FN	FUNC TION	SKILL	POSITION NUMBER AND TITLE	LEVEL	PERS CAT	WORK SHC	FY 81	FY 82	FY 1983 AT MIN	FY 1983 AT CURR	FY 1983 AT AAPL	FY 1983 ABOVE PLAN LEVEL	FY 84	FY 85
1753	F	50	041	ACCOUNTANT (SENIOR)	P	-	40	12	12	12	12	12	-	12	12
1754	F	50	041	ACCOUNTANT/ADMIN. ASSISTANT	N	-	40	12	12	12	12	12	-	12	12
1755	F	50	041	~~SECRETARY~~ CASHIER/ACCT. CLERK	N	-	40	12	12	12	12	12	-	12	12
69	U	60	031	42012 EXECUTIVE OFFICER	H	-	40	12	12	12	12	12	-	12	12
1756	F	60	031	ASSISTANT TO EXO	P	-	40	12	12	12	12	12	-	12	12
1757	F	60	050	SECRETARY	N	-	40	12	12	12	12	12	-	12	12
				~~TOTAL FOR DECUNIT~~				~~288~~	~~288~~	~~288~~	~~288~~	~~288~~		~~288~~	~~288~~
	F	60	034	GENERAL SERVICES ASSISTANT	N		40	12	12	12	12	12		12	12
	F	60	050	RECEPTIONIST	N		40	12	12	12*	12*	12*	-*	12	12
	F	60	072	C & R SENIOR CLERK	N		40	12	12	12	12	12		12	12
	F	60	072	C & R CLERK	N		40	12	12	12	12	12		12	12
	F	60	034	DRIVER	N		48	12	12	12	12	12		12	12
	F	60	034	DRIVER/MECHANIC	N		48	12	12	12	12	12		12	12
	F	60	034	SENIOR MAINTENANCE PERSON	N		48	12	12	12	12	12		12	12
								396	396	312/B	396	396		396	396

/A See narrative which defines the Minimum Program

/B Re FY-83 Minimum, depending upon status of programs two of following four positions will be cut: GDO, A/RDO, General Engineering Officer or Public Health Advisor. These will be in addition to the CDO position.

Country/Office GUYANA USAID

FY 1983 ANNUAL BUDGET SUBMISSION

TABLE XI

P.L. 480 TITLE I/III REQUIREMENTS
(Dollars in Millions, Tonnage in Thousands)

COMMODITIES	FY 1981 Agreement $	FY 1981 Agreement MT	FY 1981 Shipments $	FY 1981 Shipments MT	FY 1981 Carry into FY 1982 $	FY 1981 Carry into FY 1982 MT	Estimated FY 1982 Agreement $	Estimated FY 1982 Agreement MT	Estimated FY 1982 Shipments $	Estimated FY 1982 Shipments MT	Estimated FY 1982 Carry into FY 1983 $	Estimated FY 1982 Carry into FY 1983 MT	Projected FY 1983 Agreement $	Projected FY 1983 Agreement MT	Projected FY 1983 Shipments $	Projected FY 1983 Shipments MT	Projected FY 1983 Carry into FY 1984 $	Projected FY 1983 Carry into FY 1984 MT
Title I																		
Wheat Flour							.311	1.0	.311	1.0								
Vegetable Oil							1.720	2.0	1.720	2.0								
Total																		
Of which Title III																		
Vegetable Oil													2.315	2.5	2.315	2.5	.463	.5
Wheat Flour													.335	1.0	.335	1.0	.134	.4
Sorghum													.676	4.0	.676	4.0		
Cotton													.720	1.5	.720	1.5		
Total																		

COMMENT: The Mission will request approval for early negotiation of the FY 82 Title I Agreement in order to permit shipment of commodities early in the first quarter of FY 1982.

AID (4-81)

Country/Office GUYANA USAID

FY 1983 ANNUAL BUDGET SUBMISSION

TABLE XII

PL 480 TITLE I/III

Supply and Distribution
(000 Metric Ton)

STOCK SITUATION	FY 1981	Estimated FY 1982
Commodity - Wheat/Wheat Flour /1		
Beginning Stocks	2,500	5,298
Production	-	-
Imports	55,798	51,000
Concessional	-	(1,000) /2
Non-Concessional	(55,798)	(50,000)
Consumption	53,000	53,000
Ending Stocks	5,298	3,298
Commodity - Edible Oil		
Beginning Stocks	1,600	611
Production	600	600
Imports	4,711	6,000
Concessional	-	(2,000) /2
Non-Concessional	(4,711)	(4,000)
Consumption	6,300	6,300
Ending Stocks	611	911
Commodity -		
Beginning Stocks		
Production		
Imports		
Concessional		
Non-Concessional		
Consumption		
Ending Stocks		

Comment:

/1 Wheat Flour converted to Wheat equivalent.

/2 P.L. 480 TITLE I Imports.

FY 1983 ANNUAL BUDGET SUBMISSION*

TABLE XIII

PL 480 TITLE II

COUNTRY: Guyana

SPONSOR'S NAME: Government of Guyana (Section 206)

E. OTHER: Production of Weaning Food
(Weaning Food Development Project - 504-0073)

Total Number of Recipients of Weaning Food (Cerex) Product = 50,000

NAME OF COMMODITY	KGS (IN THOUSANDS)	DOLLARS (IN THOUSANDS)		
Whole Corn	1,018.8	Commodity Freight	183.4) 152.8)	336.2
Defatted Soy Flour	514.8	Commodity Freight	291.4) 77.2)	368.6
Nonfat Dry Milk Powder	255.6	Commodity Freight	107.1) 38.3)	145.4
Vegetable (Soy) Oil	180.0	Commodity Freight	154.8) 27.0)	181.8
TOTALS	1,969.2		736.7) 295.3)	1,032.0

NOTE: Freight costs are based on Phase I transfer authorization $131,000 for 1102 MT = $120/MT plus 25% inflation/cost increases = $150/MT X 1969.2 MT = $295,380

* FY 1982 Authorization Requirement