

PD - AAS - 143

42213

AGENCY FOR INTERNATIONAL DEVELOPMENT PROJECT DATA SHEET				1. TRANSACTION CODE <input type="checkbox"/> A = Add <input checked="" type="checkbox"/> C = Change <input type="checkbox"/> D = Delete		Amendment Number <u>1</u>		DOCUMENT CODE <u>3</u>			
2. COUNTRY/ENTITY <u>Centrally Funded</u>				3. PROJECT NUMBER <u>938-0193</u>							
4. BUREAU/OFFICE <u>FVA/PVC</u>				5. PROJECT TITLE (maximum 40 characters) <u>Project Concern International</u>							
6. PROJECT ASSISTANCE COMPLETION DATE (PACD) MM DD YY <u>06 30 86</u>				7. ESTIMATED DATE OF OBLIGATION (Under 'B.' below, enter 1, 2, 3, or 4) A. Initial FY <u>83</u> B. Quarter <input checked="" type="checkbox"/> C. Final FY <u>86</u>							
8. COSTS (\$000 OR EQUIVALENT \$1 = \$1,000)											
A. FUNDING SOURCE			FIRST FY <u>83</u>			LIFE OF PROJECT					
			B. FX	C. L/C	D. Total	E. FX	F. L/C	G. Total			
AID Appropriated Total					350			1,350			
(Grant)			()	()	()	()	()	()			
(Loan)			()	()	()	()	()	()			
Other U.S.											
1.											
2.											
Host Country											
Other Donor(s)											
TOTALS					350			1,350			
9. SCHEDULE OF AID FUNDING (\$000)											
A. APPROPRIATION	B. PRIMARY PURPOSE CODE	C. PRIMARY TECH. CODE		D. OBLIGATIONS TO DATE		E. AMOUNT APPROVED THIS ACTION		F. LIFE OF PROJECT			
		1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan		
(1) HE	533	510		1,200		150		1,350			
(2)											
(3)											
(4)											
TOTALS				1,200		150		1,350			
10. SECONDARY TECHNICAL CODES (maximum 6 codes of 3 positions each)							11. SECONDARY PURPOSE CODE				
12. SPECIAL CONCERNS CODES (maximum 7 codes of 4 positions each)											
A. Code		PV04									
B. Amount		1,350									
13. PROJECT PURPOSE (maximum 480 characters)											
To support primary health care programs of Project Concern International in four developing countries worldwide.											
14. SCHEDULED EVALUATIONS						15. SOURCE/ORIGIN OF GOODS AND SERVICES					
Interim		MM	YY	MM	YY	Final	MM	YY			
							01	86			
						<input type="checkbox"/> 000	<input type="checkbox"/> 941	<input type="checkbox"/> Local	<input type="checkbox"/> Other (Specify)		
16. AMENDMENTS/NATURE OF CHANGE PROPOSED (This is page 1 of a _____ page PP Amendment.)											
This is to extend the project to 30 July 1986 and to increase the LOP to \$1,350,000.											
17. APPROVED BY		Signature <u>Thomas A. McKay</u>				18. DATE DOCUMENT RECEIVED IN AID/W, OR FOR AID/W DOCUMENTS, DATE OF DISTRIBUTION					
		Title Associate Assistant Administator, FVA/PVC				Date Signed					
						MM	DD	YY	MM	DD	YY

AGENCY FOR INTERNATIONAL DEVELOPMENT
WASHINGTON, D.C. 20523

ACTION MEMORANDUM FOR THE ASSISTANT ADMINISTRATOR, FVA

FROM: Thomas A. McKay, FVA/PVC *Thomas McKay*

SUBJECT: Increase in LOP Funding and Extension of PACD for
Project Concern International (PCI) Matching Grant

PROBLEM: Your approval is needed to extend the PACD of this project until June 30, 1986 and to add \$150,000 in A.I.D. funding.

DISCUSSION: PCI's current grant with this office is scheduled to expire on 31 December 1985. Because of our concern regarding the capacity of PCI's headquarters to backstop a growing field portfolio which include Child Survival grants as well as request for a new Matching Grant, this office has decided to undertake an assessment of PCI headquarters management capabilities to support and backstop its expanding field program.

Furthermore, two evaluations are currently being planned for Belize and Guatemala. These are countries where PCI has implemented primary health care programs between five and ten years utilizing A.I.D. funding under two Matching Grants (FY 79-82 and FY 83-85.)

Last year's evaluation of Bolivia and a recently undertaken evaluation of the Gambia have shown that PCI has a highly developed technical and programmatic expertise in implementing primary health care programs in the field. Therefore, we want to continue to support on-going program activities in Belize, Guatemala, Mexico and Bolivia for the next six months to allow for completion of the headquarters management survey and the Belize and Guatemala evaluations. Based on the recommendations from the management survey and the evaluations we expect to negotiate a new grant with PCI. The amount requested for continuation of PCI's field programs is reasonable and the extension is a matter of convenience to both parties.

RECOMMENDATION: That you authorize an increase of \$150,000 and an extension of six months to the PCI matching grant. This brings LOP funding to \$1,350,000 and makes the PACD June 30, 1986.

Approved: *Julius A. Block*

Disapproved: _____

Date: 12/9/85

Attachments:

1. Project Data Sheet
2. Budget

Clearances:

FVA/PVC:DKennedy _____ date _____
FVA/PVC:SWBergen draft date 11/27
FVA/PVC:IAHeyman _____ date _____
FVA/PPE:LCStamberg _____ date _____
DAA/FVA:WBollinger wvB date 12-15.

FVA/PVC:VKunkle:jg:11/26/85:4165I

Project Concern International

<u>Program Elements</u>	<u>Original Budget</u>	<u>Revised Budget</u>
Gambia	\$256,000	\$201,845
Mexico	588,000	879,961
Guatemala	444,000	489,505
Belize	242,000	436,428
Vanuta	172,000	13,174
Bolivia	638,000	556,718
Program Development	<u>60,000</u>	<u>141,547</u>
TOTAL	\$2,400,000	\$2,719,178
AID	\$1,200,000	\$1,350,000
PCI	\$1,200,000	\$1,369,178