

AGENCY FOR INTERNATIONAL DEVELOPMENT

PROJECT DATA SHEET

1. TRANSACTION CODE

A = Add  
 C = Change  
 D = Delete

Amendment Number

4

DOCUMENT CODE

3

2. COUNTRY/ENTITY  
Centrally Funded

3. PROJECT NUMBER

936-5303

4. BUREAU/OFFICE  
ST/RD/IDM

5. PROJECT TITLE (maximum 40 characters)

Local Revenue Generation/Administration

6. PROJECT ASSISTANCE COMPLETION DATE (PACD)

MM DD YY  
09 30 87

7. ESTIMATED DATE OF OBLIGATION

(Under 'B.' below, enter 1, 2, 3, or 4)

A. Initial FY 79

B. Quarter 4

C. Final FY 87

8. COSTS (\$000 OR EQUIVALENT \$1 = )

A. FUNDING SOURCE	FIRST FY 79			LIFE OF PROJECT		
	B. FX	C. L/C	D. Total	E. FX	F. L/C	G. Total
AID Appropriated Total						
(Grant)	( 996 )	( )	( 996 )	( 3635 )	( )	3635
(Loan)	( )	( )	( )	( )	( )	( )
Other U.S. 1.						
U.S. 2.						
Host Country						
Other Donor(s)						
<b>TOTALS</b>	<b>996</b>		<b>996</b>	<b>3635</b>		<b>3635</b>

9. SCHEDULE OF AID FUNDING (\$000)

A. APPROPRIATION	B. PRIMARY PURPOSE CODE	C. PRIMARY TECH. CODE		D. OBLIGATIONS TO DATE		E. AMOUNT APPROVED THIS ACTION		F. LIFE OF PROJECT	
		1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan
(1) EH	680	240		630					
(2) FN	280	240		2635					
(3)									
(4)									
<b>TOTALS</b>				<b>3265</b>		<b>220</b>		<b>3635</b>	

10. SECONDARY TECHNICAL CODES (maximum 5 codes of 3 positions each)

710

810

867

11. SECONDARY PURPOSE CODE

750

12. SPECIAL CONCERNS CODES (maximum 7 codes of 4 positions each)

A. Code

B. Amount

13. PROJECT PURPOSE (maximum 480 characters)

To develop and field test new approaches to generating local revenue or funding local development activities.

14. SCHEDULED EVALUATIONS

Interim MM YY MM YY Final MM YY  
09 87

15. SOURCE, ORIGIN OF GOODS AND SERVICES

000  941  Local  Other (Specify)

16. AMENDMENTS/NATURE OF CHANGE PROPOSED (This is page 1 of a \_\_\_\_\_ page PP Amendment.)

To extend the PACD to 9/30/87, increase life-of-project central funding from \$3,415,000 to \$3,635,000.

17. APPROVED BY

Signature  
Christopher H. Russell  
Title  
Director, ST/RD

Date Signed  
MM DD YY  
09 11 87

18. DATE DOCUMENT RECEIVED IN AID/W, OR FOR AID/W DOCUMENTS, DATE OF DISTRIBUTION

MM DD YY

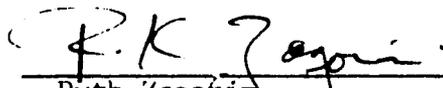
PROJECT AUTHORIZATION

Name of Country/Entity: Bureau for Science and Technology  
Name of Project: Local Revenue Administration  
Number of Project: 936-5303

1. Pursuant to Sections 103 and 105 of the Foreign Assistance Act of 1961, as amended, the Local Revenue Administration Project, which is centrally funded, was authorized on August 31, 1979. That authorization and previous amendments are further amended as follows:

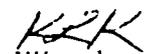
- a. The authorization is extended from September 30, 1985 through September 30, 1987.
- b. The authorized life-of-project cost from central funds is increased by \$220,000 from \$3,415,000 to \$3,635,000.
- c. The total authorized program cost, including Mission and/or Regional Bureau funds, is increased by \$442,640 from \$6,608,360 to \$7,051,000. This includes an increase in estimated Mission add-ons by \$222,640.

2. The authorization cited above remains in force except as hereby amended.

  
\_\_\_\_\_  
Ruth Zagorin  
Agency Director for Human Resources

JUL 15 1985  
\_\_\_\_\_  
Date

Clearance: ST/FO:GEaton f m / w Date: 7/12/85

  
Drafted by: ST/RD:KKornher:bsc:235-8870:w2960p



ACTION MEMORANDUM FOR THE AGENCY DIRECTOR FOR HUMAN RESOURCES

FROM: S&T/RD, Christopher Russell *CRussell*

Subject: S&T/RD Local Revenue Administration Project (LRAP) No. 936-5303

Problem. We request that you approve the following actions for this project:  
a) an extension of the project from September 30, 1985 to September 30, 1987;  
b) an increase in the life-of-project central funding from \$3,415,000 to \$3,635,000; c) an increase in the total estimated project costs from \$6,608,360 to \$7,051,000, and d) a two year extension of the grant to Syracuse University, the implementing organization.

Discussion. Two additional years of work are required to produce a coherent set of research products for the end-phase of the Syracuse University local revenue administration cooperative agreement (AID/DSAN-CA-0198). Concurrently, USAID Missions are continuing to support the Syracuse program for applied research outputs which broaden the base of the Cooperator's comparative research and produce findings useful to host countries and Missions. New work of substantial scale is beginning in Ecuador and Egypt, but is expected to be finished by 9/30/87. The recommended increase in total project cost includes an increase in estimated Mission research add-ons of \$222,640 to cover the anticipated buy-ins from the Asia and the Near East Bureau -- see attached July 9, 1985 memorandum.

S&T core funding supports Syracuse University research and administrative personnel and other costs, travel, preparation of books, reports and monographs, and networking/dissemination activities. Core funding also provides for evaluation. For FYs 85-87 field research will be predominantly USAID-funded.

Recommendation. That you authorize (1) extension of the project to September 30, 1987 with central funding of \$3,635,000 and total estimated project costs of \$7,051,000 by signing the attached documents, and (2) a two year extension of the grant to Syracuse University.

Approved: *DKagan*

Disapproved: \_\_\_\_\_

Date: JUL 15 1985

Attachment: a/s

Clearance: ST/RD, KKornher *KK* Date: 7/11/85  
ST/RD, RMcClusky *BSM* Date: 7/11/85  
ST/PO, G TEaton *Em/w* Date: 7/11/85

*KK*  
Draft by: ST/RD/IDM:KKornner:BSC:7/10/85:W2960p

July 9, 1985

MEMORANDUM

TO: S&T/RD Kenneth L. Kornher

FROM: ANE/TR Jane Nandy <sup>JN</sup><sub>(phone)</sub>K

SUBJECT Local Revenue Administration Project

The bureau for Asia and the Near East intends to participate with the Bureau for Science and Technology over the next two fiscal years in the applied field research of Syracuse University under the Local Revenue Administration project. Preliminary work in Egypt has been successful in identifying decentralized revenue administration problems; the Mission intends to contribute up to \$350,000 to the Syracuse research program over the next two years. Our best estimate of Mission funding from Near East countries including Egypt and Tunisia or Lebanon is \$400,000.

Draft:7/09/84:Wang-2623p p.13

4