

PD - AAR - 183

ISN 391669

FINAL REPORT

ON

RURAL DEVELOPMENT PROJECT

CRS JWB/USAID 79/1

GRANT NO. AID/NE-G-1650

2980155

28 February, 1985

East Jerusalem

RURAL VILLAGE COMMUNITY DEVELOPMENT PROGRAM
SEMI-ANNUAL PROJECT PROGRESS REPORT NO. (11) FINAL

Date of Last report : 1 September, 1984
Date of This report : 28 February, 1985

1. REFERENCE SECTION

CRS-JWB/USAID 79/1
CRS-Project No.

US \$ 2,153,784.-
Amount

CATHOLIC RELIEF SERVICES — USCC JERUSALEM AND WEST BANK

Name of Operating Agency

"A ~~develop~~ partnership Project Assistance Program to promote the development of Rural Agriculture, Health Education and Electrification in the Jordan West Bank & Gaza Strip"

Title of Project

Israeli Administered Jordan West Bank and Gaza Strip

Area in which project is located

AID/NE-G-1650

Funding Agency Code Number

2. EXPENDITURE SECTION

\$2,153,784.- + \$64.96 (Balance of Grant 1184) 1,307,819.10

(I) Amount of grant

Total village cash input into sub-project to date:

\$ 2,153,868.96

(II) Amount received to date

8 MARCH, 1983

(III) Date of last transmittal

(IV) Balance due under Grant (The difference between amount received to date and Expenditure (to-date \$ 1481.21 divided as follows: \$ 309.74 Balance at (CRS / New York & \$ 1171.47 Balance at Barclays Bank - Jerusalem)
\$ 2,152,387.75

(V) Expenditure to date

The strong willingness of the villagers to cooperate and coordinate with CRS JWB.

Tax exemptions on pipes and construction material.

(VI) Other inputs which contributed to success of project

- This report, which covers the period 1 September 1984 through 28 February 1985 represents our Final Report on project CRS-JWB79/1, Rural Development Project, originally funded by AID(AID/NE-G-1650) in August, 1979 in the amount of US\$1,580,700.- The Grant was extended from 3 to 5½ years through February 1985 with additional \$573,084.- in AID funds. The total of \$2,153,784.- supported a program of rural development self-help projects in the areas of Agriculture, Health/ Sanitation, Education and Electrification in villages in the West Bank and the Gaza Strip. 51 sub-projects in 48 villages were implemented over the 5½ year period of the Grant. Of the 51 sub-projects 6 were undertaken in the Gaza Strip.
- During the period under review, we were able to complete 7 sub-projects. The 7 completed sub-projects are: Construction of Community Center for Tira (43); Electrification of Qaffein (53); Farming machinery for Ramadeen (55); water system for Abu Falah(56); Electrification of Hashimieh (57); construction of vocational training workshops for Al-Bir Society (58) and construction of out-patient clinic for Beit Lahya (59).
- The total cost of these seven sub-projects amounted to US \$547,588.42 of which CRS/AID's share came to US \$249,598.78 (45.6%) against the village's cash input of US \$297,989.64 (54.4%).
- Beneficiaries of these 7 sub-projects were about 50,800 persons; in the following pages are to be found final reports, including photos for each of these sub-projects. Attached also is a cost breakdown by category and by district for all the completed sub-projects.
- The combined cost of the 51 sub-projects completed under this Grant is US \$2,931,887.02. CRS/AID's cash share amounts to US \$1,624,067.92 equivalent to 55.4% of the total, versus a total cash input by the villages of US \$1,307,819.10 equivalent to 44.6% of the total. For more details on each individual sub-project's cost, the reader is referred to Table A on pages , , & , to compare each sub-project's estimated cost with the actual cost incurred.
- The total number of beneficiaries of these 51 sub-projects is about 192,750 persons. Total AID input of \$1.6 million for these 51 sub-projects, when calculated against the total number of beneficiaries (cost per beneficiary ratio) yields approximately \$ 8.40 per beneficiary.
- An AID Evaluation team evaluated the CRS Rural Development Program in August, 1984. Attached is a summary of their findings.

ATTACHMENTS:

- Table A
- Budget Expenditure Statement
- Table B (Breakdown by Category)
- Table C (Breakdown by District)
- Map (Location of sites of the seven completed sub-projects)
- Final Reports of completed sub-projects.

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- CRS JWB (1)
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WEST BANK/GAZA PVO PROGRAM EVALUATION

Catholic Relief Services (CRS)-- Rural Development Project (I & II)

SUMMARY AND ASSESSMENT

1. The CRS rural Development Project is an excellent participatory, community-building program. (a) The subprojects themselves are almost all successes in that they are completed, needed, wanted, used, maintained and relevant to the village situation. (b) These subprojects are the vehicle for CRS's main task of building community morale and improving local capability to deal with local problems.
2. A major reason for the success is the leadership and dedication of CRS's senior local staff.
3. Another reason is that the program sticks close to tried and true activities with which both CRS and villagers are familiar: roads, water systems, primary schools, community centers and clinics.

RECOMMENDATIONS

1. The CRS Rural Development Project should continue with the same type of village development and construction activities it has been successfully performing for the past nine years. There is a great need for this work with villagers on projects of this size and type. This service to the villagers of the West Bank and Gaza should continue. Rarely does the American A.I.D. program accomplish so much with so few of its dollars. We recommend the expansion of these activities with the addition of another field supervisor.
2. The Rural Development activities should be expanded in Gaza. The most important impact of this program is when it gives hope for the first time to villages where very little has ever come their way. Many Gaza areas seem to be places in need of both basic rural services and hope.
3. CRS should set up a full office in Gaza with a resident expatriate head. Gaza is very different from the West Bank in terms of the nature of the villages and topography, the psychology and politics of the people, the nature of the occupation and the legal system. A successful Gaza program needs someone with the same sort of close knowledge that CRS personnel have of all areas of the West Bank. Since CRS has inherited the CARE Gaza office and Title II program, CRS should utilize this opportunity to expand the office to include rural development, health education and handicapped programs.

4. As part of the preparation of the next proposal, CRS should conduct the sort of full rethinking of its overall rural development strategy as was carried out for the health education activity. The current Rural Development strategy has been unaltered since 1975. The 1979 proposal was a scissors and paste product from the first one. The situation in the occupied territories has changed much since 1975 as a result of the Israeli settlements and the general economic decline. The subprojects of the program, successful as they are, need to be placed within a broader strategy. Within this strategy, other types of village activities should be considered for inclusion along with the construction subprojects. A program to support individual small income-producing activities, perhaps for women who are no longer hauling water, should be added to the subproject mix. This would build on the construction projects already completed and at the same time address some issues of the growing economic downturn.

القدس

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شيكل

جريدة يومية سياسية

صفحات ٨

الطبعة ١٥ تشرين الثاني ١٩٨٤ - ٢١ صفر ١٤٠٥ هـ - العدد ٥٤٦٩ (AL-QUDS) Jerusalem Thursday 15 November 1984 No. 5469

من نشاطات خدمة الاغاثة الكاثوليكية

قام عيسى بركات المسئول عن قسم المشاريع في خدمات الاغاثة الكاثوليكية برفقة ابراهيم سعاده المشرف التنفيذي بزيارة تفقدية لبعض المشاريع التي تساهم المؤسسة في انجازها ، فزارا قرية قفدن في قضاء طولكرم حيث العمل جار في عمل شبكة كهرباء لانارة القرية . وقد تم تركيب ٣٦٠ عمودا كما قامت القرية بشراء مائة عمود اخرى لتوصيل هذه الشبكة الى جميع انحاء القرية .

كما زار بركات وسعاده قرية الهاشمية - قضاء جنين واجتمعا مع مختار القرية واعضاء لجنة الكهرباء وذلك بمناسبة انتهاء العمل في تعديد شبكة الكهرباء للقرية واطلعا على برج التوزيع وغرفة الممتورات حيث وضع فيها لوحة التوزيع ومولدين كهربائيين . اما في منطقة رام الله فتقوم خدمات الاغاثة بالتعاون مع اهالي قرية ابو فلاح لتعميد شبكة مياه للقرية طولها حوالي ٨٥٠٠ مترا ، واشهد بركات بالتعاون اهالي هذه القرية لتنفيذ هذا المشروع الحيوي .

اما في قرية الطيرة - رام الله فلا يزال العمل جار في بناء مجمع للقرية يضم نشاطات القرية والجمعية الخيرية فيها . والجدير بالذكر ان هذا المشروع في مراحله الاخيرة .

TRANSLATION

CRS ACTIVITIES

'Issa Barakat, the CRS Rural Development Project Supervisor, and Ibrahim Sa'adah, the Field Supervisor, visited some projects partially implemented by the CRS. In the course of their tour, they visited Qaffeen village - Tulkarem District - where work is being done on an electricity network. 360 poles have already been installed. The villagers purchased another 100 poles so that the whole village would be electrified.

Barakat and Sa'adah then visited Al Hashimieh village Jenin District. There they met with the Mukhtar and members of the Electrical Committee on the occasion of the completion of work on the village grid. They also inspected the distribution tower, the distribution board and the generators' room.

In Ramallah District, the CRS together with the villagers of Abu Falah are establishing an 8500 meter long water network. Barakat praised the villagers for their cooperation.

Tira village work is being carried out on the final stages of the community center which will house the village activities.

TABLE A

SUB-PROJECT NO.79/1	NAME OF VILLAGE/ LOCATION	KIND OF PROJECT	COMPLETION DATE	BENEF.	PLANNED*	ACTUAL	% DIFF.	PLANNED*	ACTUAL	% DIFF.	REASONS FOR DIFFERENCES (IF ANY)
					COST US \$	COST INCURRED US \$		CRS SHARE US \$	CRS SHARE US \$		
01	Qabalan/Mablus	Main Streets	29. 8.80	4,000	43,421.42	53,157.21	+22.4	26,921.28	30,941.57	+14.9	Asphalting an extra 300 m2. An increase in the prices of asphaltting material.
02	Missilyeh/Jenin	Access Road	9. 7.80	1,200	54,930.35	60,156.16	+ 9.5	32,958.21	35,980.63	+ 9.1	
03	Al-Tara/Jenin	" "	20. 3.80	850	57,132.14	54,481.54	- 4.6	37,135.89	35,345.82	- 4.8	Asphalting an extra 323 m2 plus an increase in the price of asphaltting material.
04	'Atara/Ramallah	Main Streets	18.12.80	1,600	36,521.30	40,198.07	+10	20,086.70	22,201.94	+10.5	
05	Zababdeh/Jenin	Primary School	1.10.80	**	48,077.67	47,936.51	- 0.3	28,846.60	28,753.01	- 0.3	Opening, widening, clearing and levelling an extra km. Also the increase in prices of asphaltting material. Increase in the price of asphaltting material.
06	'Assira-Al-Qibliya/Mablus	Agricultural Road	30. 8.80	1,200	77,675.-	31,412.34	+13.5	15,498.-	17,374.54	+12.1	
07	" "	Main Streets	30. 8.80		24,315.-	28,368.93	+16.7	13,130.10	15,350.39	+16.9	
08	'Aroura/Ramallah	Out-Patient Clinic	27. 2.81	2,300	39,219.37	42,278.93	+ 8	23,862.82	23,853.61	-	
09	Taffouh/Hebron	" "	28. 8.81	2,200	35,987.50	32,745.83	- 9	24,471.50	21,221.91	-13.3	Some alterations in the original plan.
10	Till/Mablus	Community Center	25. 1.82	3,000	46,557.37	48,971.66	+ 5.2	24,209.83	24,090.68	- 0.5	
11	'Aroura/Ramallah	" "	25.11.81	**	43,517.76	43,720.47	+ 0.5	23,934.76	23,786.38	- 0.6	
13	Al-Khas/Bethlehem	Access Road	3.12.80	500	11,226.19	13,120.45	+16.9	7,297.02	8,510.58	+16.6	Asphalting an extra 200 m2 plus an increase in the prices of asphaltting material.
15	Midya/Ramallah	Water Delivery System	27. 8.81	400	21,514.54	23,737.88	+10.3	15,060.18	16,578.69	+10	After linking Midya with the main line of nearby Ma'lin village, the water reached very weak and inadequate, so we were forced to reconnect it with the West Bank Water Authority Mainline.
	* Per sub-project agreement ** Two projects in one village - same number of beneficiaries										

.../2

TABLE A

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SUB-PROJECT NO.79/1	NAME OF VILLAGE/ LOCATION	KIND OF PROJECT	COMPLETION DATE	BENEF.	PLANNED* COST US \$	ACTUAL COST INCURRED US \$	% DIFF.	PLANNED* CRS SHARE US \$	ACTUAL CRS SHARE US \$	% DIFF	REASONS FOR DIFFERENCE (IF ANY)
16	Al-Salatin/Casa	Primary School	March 82	5,000	65,872.54	70,563.15	+ 7.1	46,110.78	49,308.84	+ 6.9	Constructing 2 additional classrooms, an additional staircase and a veranda.
17	Baq'a/Hebron	" "	" 82	1,900	51,175.23	59,019.51	+15.3	34,799.16	38,165.81	+10	We erected pillars to elevate the school building, because of the steep slope of the site. This created a roofed basement. Also an enlargement in the original plan (398 m2 instead of 346 m2) + an extra steel reinforcement.
18	Jifna/Hamallah	Main Streets	28.8.81	700	52,476.50	63,165.95	+20.4	29,911.60	35,859.53	+19.9	Asphalting an additional 1500 m2 plus the increase in the prices of asphaltting material.
19	Idna-Scuba/Hebron	Access Road	" "	6,200	67,706.52	81,378.25	+20.2	37,238.59	44,669.02	+20	Asphalting an additional 2100 m2 plus the increase in the prices of asphaltting material.
20	Zbouba/Jenin	Electricity	20.10.81	1,200	48,760.-	49,162.99	+ 0.8	33,156.80	33,110.14	-	-
21	Al-Khas/Bethlehem	Access Road	15.10.82	**	47,866.66	46,961.01	- 1.8	29,677.33	29,252.22	- 1.4	-
22	Al-Ka'abeh/Hebron	" "	30.1. 82	1,500	76,704.75	75,652.16	- 1.4	46,022.85	44,616.91	- 3	-
23	Taybeh/Hamallah	Vocational Equipment	20.5. 82	600	28,426.-	28,509.89	-	14,213.-	14,212.89	-	-
24	Zababdeh/Jenin	Electricity	Feb. 83	2,100	70,186.71	72,167.71	+ 2.8	38,602.69	38,344.06	- 0.7	-
25	Baba/Jenin	Primary School	" "	1,000	66,963.21	67,028.18	-	40,177.93	40,162.93	-	-
26	Azzun/Tulkarem	Community Center	Dec. 82	5,000	73,451.56	73,892.86	+ 0.6	38,929.33	38,581.27	- 0.9	-
27	'Einabous/Mablus	Primary School	21.9.82	700	59,471.20	57,103.68	- 4	35,682.72	33,872.33	- 5	-
28	'Aboud/Hamallah	Main Streets	15.8.82	1,800	53,930.-	51,619.27	- 4	36,672.-	34,954.28	- 5	-
29	Al-Shawarah/Bethlehem	Water Delivery System	30.6.82	3,500	70,990.-	70,927.27	-	41,884.10	42,482.03	- 0.9	-

* Per sub-project agreement
 ** Two projects in one village = same number of beneficiaries

.../3

TABLE A

SUB-PROJECT NO.79/1	NAME OF VILLAGE/LOCATION	KIND OF PROJECT	COMPLETION DATE	BENEF.	PLANNED* COST US \$	ACTUAL COST INCURRED US \$	% DIFF.	PLANNED* CRS SHARE US \$	ACTUAL CRS SHARE US \$	% DIFF.	REASONS FOR DIFFERENCES (IF ANY)
30	Al-Araka/Jenin	Agricultural Road	04.08.1983	1,500	40,543.94	41,214.99	+ 1.7	28,380.76	28,783.56	+ 1.4	Asphalting an extra 1600 m2
32	Rumana/Jenin	Electricity	23.11.1983	2,300	72,554.90	71,898.59	-	47,160.68	46,711.20	-	---
33	Al-Smeiry/Gaza	Primary School	29.04.1983	4,000	71,146.10	72,786.75	+ 2.3	49,802.27	50,792.67	+ 2	We have installed flushers, urinals taps and drinking basins in the W.C. units. Also we levelled the playground around the school.
34	Beit-Hanoun/Gaza	Water Delivery System	Feb., 1983	7,000	55,399.-	45,375.86	- 18	38,779.-	31,737.14	- 18	Cheaper cost of the plastic pipes used instead of the originally planned galvanized type.
35	Al-Zawaydeh/Gaza	Primary School	09.05.1984	4,500	110,700.-	110,771.88	-	47,601.-	47,614.12	-	---
36	Al-'Ebediya/Bethlehem	Main Streets	07.07.1983	2,000	30,946.-	23,938.04	-22.6	18,567.60	14,313.14	-22.9	The village committee performed part of the work, (spread-out some gravel) while waiting for the approval of the District Authority.
39	Burquin-Kabatieh	Agricultural road	25.10.1983	6,000	92,000.-	89,530.88	- 2.6	42,320.-	40,516.34	- 4.2	---
41	'Attil/Tulkarem	Community center	23.07.1984	7,000	82,729.-	95,813.65	+15.9	39,710.-	39,608.15	-	---
42	Nahalin/Bethlehem	Agricultural machinery	17.02.1984	2,000	34,600.-	35,002.06	+ 1	24,220.-	24,765.44	+ 2	It was our understanding that we could get a value added tax refund which we paid on the tractor. This tax was not refunded because tractors are not under the items that we can get exemption for
43	Tira/Ramallah	Community Center	05.12.1984	900	60,530.-	61,048.61	-	38,739.-	38,740.36	-	---
45	Turmus 'Aiya/Ramallah	Water Delivery System	22.02.1984	2,000	96,236.-	92,344.85	- 4.0	38,494.-	36,898.12	- 4.0	We got better prices for pipes than projected by the Water Authority.
46	Sa'abieh/Hebron	Agricultural machinery	30.08.1984	500	39,895.-	39,618.84	-	27,926.50	27,611.92	- 1.1	---
48	Al 'Azariah housing Project/Bethlehem	Vocational training equipment	30.11.1983	3,000	11,500.-	11,546.19	-	8,050.-	8,051.64	-	---
49	Doure/Hebron	Vocational Training equipment	10.03.1984	3,000	26,500.-	26,517.60	-	17,490.-	17,479.25	-	---
50	Deir Al-Balah/Gaza	Community Center	09.08.1984	8,000	65,242.-	63,782.30	- 2.2	42,407.30	40,793.21	- 3.8	---

TABLE A

SUB-PROJECT NO.79/1	NAME OF VILLAGE/ LOCATION	KIND OF PROJECT	COMPLETION DATE	BENEF.	PLANNED*	ACTUAL	% DIFF.	PLANNED*	ACTUAL	% DIFF.	REASONS FOR DIFFERENCES (IF ANY)
					COST US \$	COST INCURRED US \$		CRS SHARE US \$	CRS SHARE US \$		
51	Bethlehem City/ Bethlehem	Access Road	22.12.1983	39,000	111,911.-	111,530.29	-	55,955.50	55,706.17	-	---
52	Beit-Kahel & 3 Hebron	Vocational Training equipment	10.02.1984	800	24,220.-	23,328.68	- 3.7	16,954.-	16,292.68	- 3.9	---
53	Qaffeen/Tulkarem	Electricity	14.02.1985	6,000	135,514.-	129,012.96	- 4.8	44,720.-	42,313.34	- 5.4	---
54	Qusseem/Tulkarem	Water System	06.07.1984	900	52,592.50	42,125.34	-19.9	32,607.35	26,126.06	-19.9	We got better prices for pipes than projected by the West Bank Water Authority.
55	Ramadeen/Hebron	Agricultural machinery	15.09.1984	500	39,970.-	41,388.75	+ 3.6	27,979.-	27,966.27	-	---
56	Abu Falah/ Ramallah	Water System	24.02.1985	1,700	75,852.-	75,295.40	-	37,926.-	37,758.46	-	---
57	Hashimieh/Jenin	Electricity	13.02.1985	700	52,425.-	52,289.63	-	32,503.50	32,385.13	-	---
58	Aqabet-Jaber/ Bethlehem	Vocational Training workshops	22.02.1985	1,000	115,719.-	121,229.93	+ 5.3	43,745.-	43,736.01	-	---
59	Beit-Lahiya/Gaza	Out-patient	26.02.1985	40,000	88,251.-	67,057.05	- 24	35,300.40	26,685.49	-24.4	---
				192,750		2931,887.02			624,067.92		
						100%			55.4%		

GRANT AID/NE-G-1650

AUGUST 31, 1979 - December 30, 1984

Total Number Sub-projects : 51

Breakdown by category

Building/Improving Access Roads :	10
Drinking Water Delivery Systems :	6
Building/Improving Main Streets :	6
Construction Community Centers :	6
Construction Primary Schools :	7
Construction Out-Patient Clinics:	3
Construction Vocational Training Workshops :	1
Providing Vocational Training Equipment :	4
Providing Farm Machinery :	3
Installing/Improving Electricity Systems :	5
	<u>51</u>

ACCESS ROADS - 10

<u>Subproject Number</u>	<u>Location</u>	<u>CRS SHARE (\$)</u>	<u>VILLAGE SHARE (\$)</u>	<u>TOTAL (\$)</u>
02	Missilyeh, Jenin	35,980.63	24,175.53	60,156.16
03	Al-Farm, Jenin	35,345.82	19,135.72	54,481.54
06	'Assira, Nablus	17,374.54	14,037.80	31,412.34
13	Khas, Bethlehem	8,510.58	4,609.87	13,120.45
19	Idna, Hebron	44,669.02	36,709.27	81,378.29
21	Khas, Bethlehem	29,252.22	17,708.79	46,961.01
22	Ka'abneh, Hebron	44,616.91	31,035.25	75,652.16
30	'Araka, Jenin	28,783.56	12,431.43	41,214.99
39	Burquin, Jenin	40,516.34	49,014.54	89,530.88
51	Bethlehem, Bethlehem	55,706.17	55,824.12	111,530.29
		<u>340,755.79</u>	<u>264,682.32</u>	<u>605,438.11</u>
10		<u>56.3%</u>	<u>43.7%</u>	<u>100%</u>

WATER DELIVERY SYSTEMS

- 6

<u>Subproject Number</u>	<u>Location</u>	<u>CRS SHARE (\$)</u>	<u>VILLAGE SHARE (\$)</u>	<u>TOTAL (\$)</u>
15	Midya, Ramallah	16,578.69	7,159.19	23,737.88
29	Shawawreh, Bethlehem	41,482.03	29,445.24	70,927.27
34	Beit Hanoun, Gaza	31,737.14	13,638.72	45,375.86
45	Turmus 'Aiya, Ramallah	36,898.12	55,446.73	92,344.85
54	Qusseen, Nablus	26,126.06	15,999.28	42,125.34
56	Abu Falah, Ramallah	37,758.46	37,536.94	75,295.40
<u>6</u>		<u>190,580.50</u>	<u>159,226.10</u>	<u>349,806.60</u>
		<u>54.5%</u>	<u>45.5%</u>	<u>100%</u>

MAIN STREETS

- 6

<u>Subproject Number</u>	<u>Location</u>	<u>CRS SHARE (\$)</u>	<u>VILLAGE SHARE (\$)</u>	<u>TOTAL (\$)</u>
01	Qabalan, Nablus	30,941.57	22,215.64	53,157.21
04	'Arara, Ramallah	22,201.94	17,996.13	40,198.07
07	'Assira, Nablus	15,350.39	13,018.54	28,368.93
18	Jifna, Ramallah	35,859.53	27,306.42	63,165.95
28	'Aboud, Ramallah	34,954.28	16,664.99	51,619.27
36	'Ebediya, Bethlehem	14,313.14	9,624.90	23,938.04
<u>6</u>		<u>153,620.85</u>	<u>106,826.62</u>	<u>260,447.47</u>
		<u>59%</u>	<u>41%</u>	<u>100%</u>

COMMUNITY CENTERS

- 6

<u>Subproject Number</u>	<u>Location</u>	<u>CRS SHARE (\$)</u>	<u>VILLAGE SHARE (\$)</u>	<u>TOTAL (\$)</u>
10	Till, Nablus	24,090.68	24,880.98	48,971.66
11	'Aroura, Ramallah	23,786.38	19,934.09	43,720.47
26	'Azzoun, Tulkarem	38,581.27	35,311.59	73,892.86
41	'Attil, Tulkarem	39,608.15	56,205.50	95,813.65
43	Tira, Ramallah	38,740.36	22,308.25	61,048.61
50	Deir El-Balah, Gaza	40,793.21	22,989.09	63,782.30
<u>6</u>		<u>205,600.05</u>	<u>181,629.50</u>	<u>387,229.55</u>
		<u>53.3%</u>	<u>46.7%</u>	<u>100%</u>

PRIMARY SCHOOLS - 1

<u>Subproject Number</u>	<u>Location</u>	<u>CRS SHARE (\$)</u>	<u>VILLAGE SHARE (\$)</u>	<u>TOTAL (\$)</u>
05	Zababdeh, Jenin	28,753.01	19,183.50	47,936.51
16	Salatin, Gaza	49,308.84	21,254.31	70,563.15
17	Raqa', Hebron	38,265.81	20,753.70	59,019.51
25	Raba, Jenin	40,162.93	26,865.25	67,028.18
27	'Einabous, Nablus	33,872.33	23,231.35	57,103.68
33	Smeiry, Gaza	50,792.67	21,994.08	72,786.75
35	Zawaydeh, Gaza	47,614.12	63,157.76	110,771.88
<u>7</u>		<u>288,769.71</u>	<u>196,439.95</u>	<u>485,209.66</u>
		<u>59.5%</u>	<u>40.5%</u>	<u>100%</u>

OUT-PATIENT CLINICS - 3

<u>Subproject Number</u>	<u>Location</u>	<u>CRS SHARE (\$)</u>	<u>VILLAGE SHARE (\$)</u>	<u>TOTAL (\$)</u>
08	'Aroura, Ramallah	23,853.61	18,425.32	42,278.93
09	Taffouh, Hebron	21,221.91	11,523.92	32,745.83
59	Beit-Lahiya, Gaza	26,685.49	40,371.56	67,057.05
<u>3</u>		<u>71,761.01</u>	<u>70,320.80</u>	<u>142,081.81</u>
		<u>50.5%</u>	<u>49.5%</u>	<u>100%</u>

VOCATIONAL TRAINING WORKSHOPS - 1

<u>Subproject Number</u>	<u>Location</u>	<u>CRS SHARE (\$)</u>	<u>VILLAGE SHARE (\$)</u>	<u>TOTAL (\$)</u>
58	Al-Bir, Bethlehem	43,736.01	77,493.92	121,229.93
<u>1</u>		<u>43,736.01</u>	<u>77,493.92</u>	<u>121,229.93</u>
		<u>36%</u>	<u>64%</u>	<u>100%</u>

VOCATIONAL TRAINING EQUIPMENT - 4

<u>Subproject Number</u>	<u>Location</u>	<u>CRS SHARE (\$)</u>	<u>VILLAGE SHARE (\$)</u>	<u>TOTAL (\$)</u>
23	Taybeh, Ramallah	14,212.89	14,297.-	28,509.89
48	'Azarieh, Bethlehem	8,051.64	3,494.55	11,546.19
49	Doura, Hebron	17,479.29	9,038.31	26,517.60
52	Beit Kahel & 3, Hebron	16,292.68	7,036.-	23,328.68
<u>4</u>		<u>56,036.50</u>	<u>33,865.86</u>	<u>89,902.36</u>
		<u>62.3%</u>	<u>37.7%</u>	<u>100%</u>

FARM MACHINERY - 3

<u>Subproject Number</u>	<u>Location</u>	<u>CRS SHARE (\$)</u>	<u>VILLAGE SHARE (\$)</u>	<u>TOTAL (\$)</u>
42	Nahalin, Bethlehem	24,765.44	10,236.62	35,002.06
46	SA'abieh, Hebron	27,611.92	12,006.92	39,618.84
55	Ramadeen, Hebron	27,966.27	13,422.48	41,388.75
<u>3</u>		<u>80,343.63</u>	<u>35,666.02</u>	<u>116,009.65</u>
		<u>69.3%</u>	<u>30.7%</u>	<u>100%</u>

ELECTRICITY SYSTEMS - 5

<u>Subproject Number</u>	<u>Location</u>	<u>CRS SHARE (\$)</u>	<u>VILLAGE SHARE (\$)</u>	<u>TOTAL (\$)</u>
20	Zbouba, Jenin	33,110.14	16,052.85	49,162.99
24	ZAbabdeh, Jenin	38,344.06	33,823.65	72,167.71
32	Rummana, Jenin	46,711.20	25,187.39	71,898.59
53	Qaffeen, Tulkarem	42,313.34	86,699.62	129,012.96
57	Hashimieh, Jenin	32,385.13	19,904.50	52,289.63
<u>5</u>		<u>192,863.87</u>	<u>181,668.01</u>	<u>374,531.88</u>
		<u>51.5%</u>	<u>48.5%</u>	<u>100%</u>

RECONCILIATION

<u>Category</u>	<u>No. Subprojects</u>	<u>CRS SHARE (\$)</u>	<u>VILLAGE SHARE (\$)</u>	<u>TOTAL (\$)</u>
Access Roads	10	340,755.79	264,682.32	605,438.11
Water Systems	6	190,580.50	159,226.10	349,806.60
Main Streets	6	153,620.85	106,826.62	260,447.47
Community Centers	6	205,600.05	181,629.50	387,229.55
Primary Schools	7	288,769.71	196,439.95	485,209.66
Out-Patient Clinics	3	71,761.01	70,320.80	142,081.81
Voc. Trng. Workshops	1	43,736.01	77,493.92	121,229.93
Voc. Trng. Equip	4	56,036.50	33,865.86	89,902.36
Farm Machinery	3	80,343.63	35,666.02	116,009.65
Electricity Systems	5	192,863.87	181,668.01	374,531.88
	<u>51</u>	<u>1,624,067.92</u>	<u>1,307,819.10</u>	<u>2,931,887.02</u>
		<u>55.4%</u>	<u>44.6%</u>	<u>100%</u>

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GRANT AID/NE-G-1650

AUGUST 31, 1979 - DECEMBER 30, 1984

Breakdown by District

HEBRON	-	8
RAMALLAH	-	10
BETHLEHEM	-	8
JENIN	-	10
NABLUS	-	6
TULKAREM	-	3
GAZA	-	6
		<u>51</u>

Total Number Subproject: 51

HEBRON : 8 Subproject

Category: Access Roads

No. Subprojects : 2

<u>Subproject Number</u>	<u>CRS SHARE (\$)</u>	<u>VILLAGE SHARE (\$)</u>	<u>TOTAL (\$)</u>
19	44,669.02	36,709.27	81,378.29
22	44,616.91	31,035.25	75,652.16
<u>2</u>	<u>89,285.93</u>	<u>67,744.52</u>	<u>157,030.45</u>

Category : Primary Schools

No. Subprojects : 1

<u>Subproject Number</u>	<u>CRS SHARE (\$)</u>	<u>VILLAGE SHARE (\$)</u>	<u>TOTAL (\$)</u>
17	38,265.81	20,753.70	59,019.51
<u>1</u>	<u>38,265.81</u>	<u>20,753.70</u>	<u>59,019.51</u>

Category : Out-Patient Clinics

No. Subprojects : 1

<u>Subproject Number</u>	<u>CRS SHARE (\$)</u>	<u>VILLAGE SHARE (\$)</u>	<u>TOTAL (\$)</u>
09	21,221.91	11,523.92	32,745.83
<u>1</u>	<u>21,221.91</u>	<u>11,523.92</u>	<u>32,745.83</u>

Category : Vocational Training Equipment

No. Subprojects : 2

<u>Subproject Number</u>	<u>CRS SHARE (\$)</u>	<u>VILLAGE SHARE (\$)</u>	<u>TOTAL (\$)</u>
49	17,479.29	9,038.31	26,517.60
52	16,292.68	7,036.-	23,328.68
<u>2</u>	<u>33,771.97</u>	<u>16,074.31</u>	<u>49,846.28</u>

Category : Farm Machinery

No. Subproject: 2

<u>Subproject Number</u>	<u>CRS SHARE (\$)</u>	<u>VILLAGE SHARE (\$)</u>	<u>TOTAL (\$)</u>
46	27,611.92	12,006.92	39,618.84
55	27,966.27	13,422.48	41,388.75
<u>2</u>	<u>55,578.19</u>	<u>25,429.40</u>	<u>81,007.59</u>

<u>Category</u>	<u>Number Subproject</u>	<u>HEBRON CRS SHARE (\$)</u>	<u>VILLAGE SHARE (\$)</u>	<u>TOTAL (\$)</u>
Access Roads	2	89,285.93	67,744.52	157,030.45
Primary Schools	1	38,265.81	20,753.70	59,019.51
Out-patient Clinics	1	21,221.91	11,523.92	32,745.83
Voc. Trng. Equip.	2	33,771.97	16,074.31	49,846.28
Farm Machinery	2	55,578.19	25,429.40	81,007.59
	<u>8</u>	<u>238,123.81</u>	<u>141,525.85</u>	<u>379,649.66</u>

RAMALLAH 10 Subproject

Category: Water Delivery

No. Subprojects : 3

<u>Subproject Number</u>	<u>CRS SHARE (\$)</u>	<u>VILLAGE SHARE (\$)</u>	<u>TOTAL (\$)</u>
15	16,578.69	7,159.19	23,737.88
45	36,898.12	55,446.73	92,344.85
56	37,758.46	37,536.94	75,295.40
<u>3</u>	<u>91,235.27</u>	<u>100,142.86</u>	<u>191,378.13</u>

Category: Main Streets

No. Subprojects: 3

<u>Subproject Number</u>	<u>CRS SHARE (\$)</u>	<u>VILLAGE SHARE (\$)</u>	<u>TOTAL (\$)</u>
04	22,201.94	17,996.13	40,198.07
18	35,859.53	27,306.42	63,165.95
28	34,954.28	16,664.99	51,619.27
<u>3</u>	<u>93,015.75</u>	<u>61,967.54</u>	<u>154,983.29</u>

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Category: Community Centers

No. Subprojects: 2

<u>Subproject Number</u>	<u>CRS SHARE (\$)</u>	<u>VILLAGE SHARE (\$)</u>	<u>TOTAL (\$)</u>
11	23,786.38	19,934.09	43,720.47
43	38,740.36	22,308.25	61,048.61
<u>2</u>	<u>62,526.74</u>	<u>42,242.34</u>	<u>104,769.08</u>

Category: Out-Patient Clinics

No. Subprojects : 1

<u>Subproject Number</u>	<u>CRS SHARE (\$)</u>	<u>VILLAGE SHARE (\$)</u>	<u>TOTAL (\$)</u>
08	23,853.61	18,425.32	42,278.93
<u>1</u>	<u>23,853.61</u>	<u>18,425.32</u>	<u>42,278.93</u>

Category: Vocational Training Equipment

No. Subprojects : 1

<u>Subproject Number</u>	<u>CRS SHARE (\$)</u>	<u>VILLAGE SHARE (\$)</u>	<u>TOTAL (\$)</u>
23	14,212.89	14,297.-	28,509.89
<u>1</u>	<u>14,212.89</u>	<u>14,297.-</u>	<u>28,509.89</u>

RAMALLAH (Recap)

<u>Category</u>	<u>Number Subprojects</u>	<u>CRS SHARE (\$)</u>	<u>VILLAGE SHARE (\$)</u>	<u>TOTAL (\$)</u>
Water Delivery	3	91,235.27	100,142.86	191,378.13
Main Streets	3	93,015.75	61,967.54	154,983.29
Community Centers	2	62,526.74	42,242.34	104,769.08
Out-Patient Clinics	1	23,853.61	18,425.32	42,278.93
Vpc. Trng. Equip.	1	14,212.89	14,297.-	28,509.89
	<u>10</u>	<u>284,844.26</u>	<u>237,075.06</u>	<u>521,919.32</u>

BETHLEHEM: 8 Subprojects

Category: Access Roads

No. Subprojects: 3

<u>Subproject Number</u>	<u>CRS SHARE (\$)</u>	<u>VILLAGE SHARE (\$)</u>	<u>TOTAL (\$)</u>
13	8,510.58	4,609.87	13,120.45
21	29,252.22	17,708.79	46,961.01
51	55,706.17	55,824.12	111,530.29
<u>3</u>	<u>93,468.97</u>	<u>78,142.78</u>	<u>171,611.75</u>

Category: Water Delivery

No. Subprojects: 1

<u>Subproject Number</u>	<u>CRS SHARE (\$)</u>	<u>VILLAGE SHARE (\$)</u>	<u>TOTAL (\$)</u>
29	41,482.03	29,445.24	70,927.27
<u>1</u>	<u>41,482.03</u>	<u>29,445.24</u>	<u>70,927.27</u>

Category: Main Streets

No. Subprojects; 1

<u>Subproject Number</u>	<u>CRS SHARE (\$)</u>	<u>VILLAGE SHARE (\$)</u>	<u>TOTAL (\$)</u>
36	14,313.14	9,624.90	23,938.04
<u>1</u>	<u>14,313.14</u>	<u>9,624.90</u>	<u>23,938.04</u>

Category: Vocational Training Workshops

No. Subprojects: 1

<u>Subproject NUMBER</u>	<u>CRS SHARE (\$)</u>	<u>VILLAGE SHARE (\$)</u>	<u>TOTAL (\$)</u>
58	43,736.01	77,493.92	121,229.93
<u>1</u>	<u>43,736.01</u>	<u>77,493.92</u>	<u>121,229.93</u>

Category: Vocational Training Equipment

No. Subprojects: 1

<u>SBPROJECT NUMBER</u>	<u>CRS SHARE (\$)</u>	<u>VILLAGE SHARE (\$)</u>	<u>TOTAL (\$)</u>
48	8,051.64	3,494.55	11,546.19
<u>1</u>	<u>8,051.64</u>	<u>3,494.55</u>	<u>11,546.19</u>

Category: Farm Machinery

No. Subprojects: 1

<u>SUBPROJECT NUMBER</u>	<u>CRS SHARE (\$)</u>	<u>VILLAGE SHARE (\$)</u>	<u>TOTAL (\$)</u>
42	24,765.44	10,236.62	35,002.06
<u>1</u>	<u>4,765.44</u>	<u>10,236.62</u>	<u>35,002.06</u>

BETHLEHEM (Recap)

<u>Category</u>	<u>Number Subprojects</u>	<u>CRS SHARE (\$)</u>	<u>VILLAGE SHARE (\$)</u>	<u>TOTAL (\$)</u>
Access Roads	3	93,468.97	78,142.78	171,611.75
Water Delivery	1	41,482.03	29,445.24	70,927.27
Main Streets	1	14,313.14	9,624.90	23,938.04
Voc. Trng. Workshops	1	43,736.01	77,493.92	121,229.93
Voc. Trng. Equip.	1	8,051.64	3,494.55	11,546.19
Farm Machinery	1	24,765.44	10,236.62	35,002.06
	<u>8</u>	<u>225,817.23</u>	<u>208,438.01</u>	<u>434,255.24</u>

JENIN : 10 Subprojects

Category: Access Roads

No. Subprojects: 4

<u>SUBPROJECT NUMBER</u>	<u>CRS SHARE (\$)</u>	<u>VILLAGE SHARE (\$)</u>	<u>TOTAL (\$)</u>
02	35,980.63	24,175.53	60,156.16
03	35,345.82	19,135.72	54,481.54
30	28,783.56	12,431.43	41,214.99
39	40,516.34	49,014.54	89,530.88
<u>4</u>	<u>140,626.35</u>	<u>104,757.22</u>	<u>245,383.57</u>

Category: Primary Schools

No. Subprojects: 2

<u>SUBPROJECT NUMBER</u>	<u>CRS SHARE (\$)</u>	<u>VILLAGE SHARE (\$)</u>	<u>TOTAL (\$)</u>
05	28,753.01	19,183.50	47,936.51
25	40,162.93	26,865.25	67,028.18
<u>2</u>	<u>68,915.94</u>	<u>46,048.75</u>	<u>114,964.69</u>

Category: Electricity Systems

No. Subprojects: 4

<u>SUBPROJECT NUMBER</u>	<u>CRS SHARE (\$)</u>	<u>VILLAGE SHARE (\$)</u>	<u>TOTAL (\$)</u>
20	33,110.14	16,052.85	49,162.99
24	38,344.06	33,823.65	72,167.71
32	46,711.20	25,187.39	71,898.59
57	32,385.13	19,904.50	52,289.63
<u>4</u>	<u>150,550.53</u>	<u>94,968.39</u>	<u>245,518.92</u>

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JENIN (Recap)

<u>Category</u>	<u>Number</u> <u>Subprojects</u>	<u>CRS</u> <u>SHARE (\$)</u>	<u>VILLAGE</u> <u>SHARE (\$)</u>	<u>TOTAL (\$)</u>
Access Roads	4	140,626.35	104,757.22	245,383.57
Primary Schools	2	68,915.94	46,048.75	114,964.69
Electricity Systems	4	150,550.53	94,968.39	245,518.92
	<u>10</u>	<u>360,092.82</u>	<u>245,774.36</u>	<u>605,867.18</u>

NABLUS : 6 Subprojects

Category: Access Roads

No. Subprojects: 1

<u>Subproject</u> <u>Number</u>	<u>CRS</u> <u>SHARE (\$)</u>	<u>VILLAGE</u> <u>SHARE (\$)</u>	<u>TOTAL (\$)</u>
06	17,374.54	14,037.80	31,412.34
<u>1</u>	<u>17,374.54</u>	<u>14,037.80</u>	<u>31,412.34</u>

Category: Water Delivery

No. Subprojects ; 1

<u>Subproject</u> <u>Number</u>	<u>CRS</u> <u>SHARE (\$)</u>	<u>VILLAGE</u> <u>SHARE (\$)</u>	<u>TOTAL (\$)</u>
54	26,126.06	15,999.28	42,125.34
<u>1</u>	<u>26,126.06</u>	<u>15,999.28</u>	<u>42,125.34</u>

Category: Main Streets

No. Subprojects: 2

<u>Subproject</u> <u>Number</u>	<u>CRS</u> <u>SHARE (\$)</u>	<u>VILLAGE</u> <u>SHARE (\$)</u>	<u>TOTAL (\$)</u>
01	30,941.57	22,215.64	53,157.21
07	15,350.39	13,018.54	28,368.93
<u>2</u>	<u>46,291.96</u>	<u>35,234.18</u>	<u>81,526.14</u>

Category: Community Centers

No. Subprojects: 1

<u>Subproject</u> <u>Number</u>	<u>CRS</u> <u>SHARE (\$)</u>	<u>VILLAGE</u> <u>SHARE (\$)</u>	<u>TOTAL (\$)</u>
10	24,090.68	24,880.98	48,971.66
<u>1</u>	<u>24,090.68</u>	<u>24,880.98</u>	<u>48,971.66</u>

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Category: Primary Schools

No. Subprojects 1

<u>Subproject Number</u>	<u>CRS SHARE (\$)</u>	<u>VILLAGE SHARE (\$)</u>	<u>TOTAL (\$)</u>
27	33,872.33	23,231.35	57,103.68
<u>1</u>	<u>33,872.33</u>	<u>23,231.35</u>	<u>57,103.68</u>

NABLUS (Recap)

<u>Category</u>	<u>Number Subprojects</u>	<u>CRS SHARE (\$)</u>	<u>VILLAGE SHARE (\$)</u>	<u>TOTAL (\$)</u>
Access Roads	1	17,374.54	14,037.80	31,412.34
Water Delivery	1	26,126.06	15,999.28	42,125.34
Main Streets	2	46,291.96	35,234.18	81,526.14
Community Centers	1	24,090.68	24,880.98	48,971.66
Primary Schools	1	33,872.33	23,231.35	57,103.68
	<u>6</u>	<u>147,755.57</u>	<u>113,383.59</u>	<u>261,139.16</u>

TULKAREM ; 3 Subprojects

Category: Community Centers

No. Subprojects: 2

<u>Subproject Number</u>	<u>CRS SHARE (\$)</u>	<u>VILLAGE SHARE (\$)</u>	<u>TOTAL (\$)</u>
26	38,581.27	35,311.59	73,892.86
41	39,608.15	56,205.50	95,813.65
<u>2</u>	<u>78,189.42</u>	<u>91,517.09</u>	<u>169,706.51</u>

Category: Electricity Systems

No. Subprojects: 1

<u>Subproject Number</u>	<u>CRS SHARE (\$)</u>	<u>VILLAGE SHARE (\$)</u>	<u>TOTAL (\$)</u>
53	42,313.34	86,699.62	129,012.96
<u>1</u>	<u>42,313.34</u>	<u>86,699.62</u>	<u>129,012.96</u>

TULKAREM (Recap)

<u>Category</u>	<u>Number Subprojects</u>	<u>CRS SHARE (\$)</u>	<u>VILLAGE SHARE (\$)</u>	<u>TOTAL (\$)</u>
Community Centers	2	78,189.42	91,517.09	169,706.51
Electricity Systems	1	42,313.34	86,699.62	129,012.96
	<u>3</u>	<u>120,502.76</u>	<u>178,216.71</u>	<u>298,719.47</u>

GAZA; 6 Subprojects

Category: Water Delivery

No. Subprojects: 1

<u>Subproject Number</u>	<u>CRS SHARE (\$)</u>	<u>VILLAGE SHARE (\$)</u>	<u>TOTAL (\$)</u>
34	31,737.14	13,638.72	45,375.86
1	31,737.14	13,638.72	45,375.86

Category: Community Centers

No. Subprojects: 1

<u>Subproject Number</u>	<u>CRS SHARE (\$)</u>	<u>VILLAGE SHARE (\$)</u>	<u>TOTAL (\$)</u>
50	40,793.21	22,989.09	63,782.30
1	40,793.21	22,989.09	63,782.30

Category: Primary Schools

No. Subprojects: 3

<u>Subproject Number</u>	<u>CRS SHARE (\$)</u>	<u>VILLAGE SHARE (\$)</u>	<u>TOTAL (\$)</u>
16	49,308.84	21,254.31	70,563.15
33	50,792.67	21,994.08	72,786.75
35	47,614.12	63,157.76	110,771.88
3	147,715.63	106,406.15	254,121.78

Category: Out-patient Clinics

No. Subprojects: 1

<u>Subproject Number</u>	<u>CRS SHARE (\$)</u>	<u>VILLAGE SHARE (\$)</u>	<u>TOTAL (\$)</u>
59	26,685.49	40,371.56	67,057.05
1	26,685.49	40,371.56	67,057.05

GAZA (Recap)

<u>Category</u>	<u>Number Subprojects</u>	<u>CRS SHARE (\$)</u>	<u>VILLAGE SHARE (\$)</u>	<u>TOTAL (\$)</u>
Water Delivery	1	31,737.14	13,638.72	45,375.86
Community Centers	1	40,793.21	22,989.09	63,782.30
Primary Schools	3	147,715.63	106,406.15	254,121.78
Out-Patient Clinics	1	26,685.49	40,371.56	67,057.05
	6	246,931.47	183,405.52	430,336.99

RECONCILIATION

<u>District</u>	<u>Number Subprojects</u>	<u>CRS SHARE (\$)</u>	<u>VILLAGE SHARE (\$)</u>	<u>TOTAL (\$)</u>
HEBRON	8	238,123.81	141,525.85	379,649.66
RAMALLAH	10	284,844.26	237,075.06	521,919.32
BETHLEHEM	8	225,817.23	208,438.01	434,255.24
JENIN	10	360,092.82	245,774.36	605,867.18
NABLUS	6	147,755.57	113,383.59	261,139.16
TULKAREM	3	120,502.76	178,216.71	298,719.47
GAZA	<u>6</u>	<u>246,931.47</u>	<u>183,405.52</u>	<u>430,336.99</u>
	51	1,624,067.92	1,307,819.10	2,931,887.02

PERCENTAGE BY CATEGORY

<u>Category</u>	<u>No. Subprojects</u>	<u>%</u>
Access Roads	10	19.6
Water Systems	6	11.8
Main Streets	6	11.8
Community Centers	6	11.8
Primary Schools	7	13.7
Out-Patient Clinics	3	5.9
Vocational Training Workshops	1	1.9
Vocational Training Equipment	4	7.8
Farm Machinery	3	5.9
Electricity Systems	5	9.8
	<u>51</u>	<u>100%</u>

PERCENTAGE BY DISTRICT

<u>District</u>	<u>NO. Subprojects</u>	<u>%</u>
HEBRON	8	15.7
RAMALLAH	10	19.6
BETHLEHEM	8	15.7
JENIN	10	19.6
NABLUS	6	11.8
TULKAREM	3	5.8
GAZA	6	11.8
	<u>51</u>	<u>100%</u>

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PERCANTAGE OF GRANT FUNDS

A- <u>District</u>	<u>Amount</u>	<u>%</u>
HEBRON	238,123.81	14.7
RAMALLAH	284,844.26	17.5
BETHLEHEM	225,817.23	13.9
JENIN	360,092.82	22.2
NABLUS	147,755.57	9.1
TULKAREM	120,502.76	7.4
GAZA	246,931.47	15.2
	<u>1,624,067.92</u>	<u>100%</u>

B- <u>Category</u>	<u>Amount</u>	<u>%</u>
ACCESS ROADS	340,755.79	21
WATER SYSTEMS	190,580.50	11.7
MAIN STREETS	153,620.85	9.5
COMMUNITY CENTERS	205,600.05	12.7
PRIMARY SCHOOLS	288,769.71	17.8
OUT-PATIENT CLINICS	71,761.01	4.4
VOC. TRNG. WORKSHOPS	43,736.01	2.7
VOC. TRNG. EQUIPMENTS	56,036.50	3.4
FARM MACHINERY	80,343.63	4.9
ELECTRICITY SYSTEMS	192,863.87	11.9
	<u>1,624,067.92</u>	<u>100%</u>

RECONCILIATION

For Both Grants (AID/NE-G-1184 & 1650)

<u>Category</u>	<u>No. Subproject</u>	<u>CRS SHARE (\$)</u>	<u>VILLAGE SHARE (\$)</u>	<u>TOTAL (\$)</u>
Access Roads	22	472,111.12	355,945.55	828,056.67
Water Systems	14	233,179.28	189,122.95	422,302.23
Main Streets	13	218,775.38	151,220.42	369,995.80
Community Centers	13	302,951.76	262,204.02	565,155.78
Primary Schools	13	348,224.08	237,113.46	585,337.54
Out-patient Clinics	6	102,507.37	93,713.97	196,221.34
Poultry unit	1	3,044.82	2,048.71	5,093.53
Voc. Trng. Equip.	5	73,993.72	46,821.81	120,815.53
Voc. Trng. Workshops	1	43,736.01	77,493.92	121,229.93
Farm Machinery	3	80,343.63	35,666.02	116,009.65
Electricity Systems	5	192,863.87	181,668.01	374,531.88
	<u>96</u>	<u>2,071,731.04</u>	<u>1,633,018.84</u>	<u>3,704,749.88</u>
		<u>55.9%</u>	<u>44.1%</u>	<u>100%</u>

PERCENTAGE OF GRANTS' FUNDS

<u>Category</u>	<u>AMOUNT</u>	<u>%</u>
Access Roads	472,111.12	22.8
Water Systems	233,179.28	11.3
Main Streets	218,775.38	10.5
Community Centers	302,951.76	14.6
Primary Schools	348,224.08	16.8
Out-Patient Clinics	102,507.37	4.9
Poultry Unit	3,044.82	0.2
Voc. Trng. Equip.	73,993.72	3.6
Voc. Trng. Workshops	43,736.01	2.1
Farm Machinery	80,343.63	3.9
Electricity Systems	192,863.87	9.3
	<u>2,071,731.04</u>	<u>100%</u>

MARCH, 1985

LOCATION OF SITES OF:

- 7 Completed Sub-projects:

EL-HASHIMICH (57)

QAPFEEN (53)

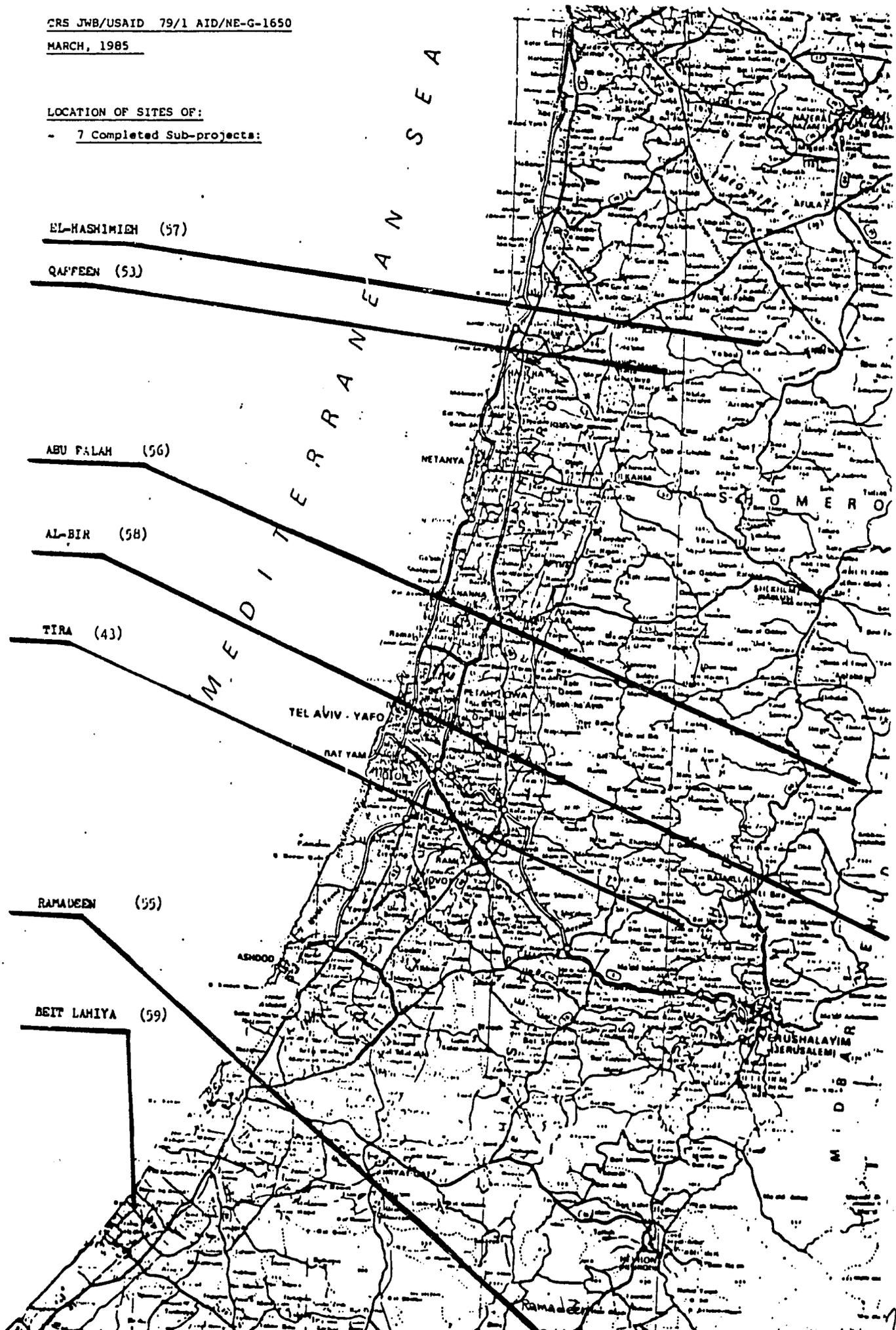
ABU FALAH (56)

AL-BIR (58)

TIRA (43)

RAMADEEN (55)

BEIT LAHIYA (59)



RURAL VILLAGE COMMUNITY DEVELOPMENT PROGRAM
SEMI-ANNUAL SUB-PROJECT PROGRESS REPORT NO. (2) FINAL

Date of Last report : 1 September, 1984

Date of This report : 28 February, 1985

1. REFERENCE SECTION

CRS-JWB/USAID 79/1 (43)
Sub - Project No.

US.S 60,530.-
Sub-Project estimated cost

CRS-JWB in co-operation with TIRA VILLAGE (Population 1000)

Name of Operating Agency

Construction of 8 - room community center

Title of Sub-Project

RAMALLAH DISTRICT

Area in which Sub-Project is located

AID / NE - G- 1650 (31 August, 1979)

Funding Agency Code Number

2. EXPENDITURE SECTION

US \$ 38,739.-
(I) CRS-AID cash input

Equivalent to \$ 21,791.-
Village cash input

(II) Funds received to date & date of last transmittal

CRS-AID: US.S 38,740.36

Village: US.S 22,308.25

(III) Sub-Project expenditure (s) to date (28 February, 1985)

CRS-AID: US.S 1.36

Village: US.S 517.25

(IV) Balance (s) Overspent

The plot of land on which the center is constructed was donated by the village council. Tax exemption on construction material.

(V) Other inputs which contributed to success of Sub-Project

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ITEMIZATION OF EXPENDITURE

SUB PROJECT NO. CRS JWB 79/1 (43) - TIRA

A. MATERIAL

1.	Cement 50 tons	IS	1,413,804.-
2.	White cement 17 bags		94,180.-
3.	Cement blocks 1290		175,784.-
4.	Concrete 40 m3		668,800.-
5.	Limestone 40 bags		90,400.-
6.	Building stones 1098 m		1,615,108.-
7.	Assorted gravel 180 tons		566,250.-
8.	Powdered gravel 150 bags		77,000.-
9.	Iron 7.35 tons		1,411,200.-
10.	Window & door sills 8.29 m2		109,428.-
11.	Sills for kitchen & drinking taps 5 m		129,880.-
12.	Stairs 21.86 m2		288,552.-
13.	Tiles 260 m2		416,000.-
14.	Porcelain tiles 23 boxes		85,100.-
15.	White washing & painting material		408,150.-
16.	Aluminum windows 25.28 m2		840,132.-
17.	15 wooden doors & 1 W.C. window		782,200.-
18.	2560 m2 window fence		215,777.-
19.	2 iron doors		213,840.-
20.	Wooden cupboards for the kitchen 3 m		171,000.-
21.	Bulbs, golbes, wires, outlets, bells & accessories.		468,500.-
22.	Water, sand & rough stones 93 loads		1,979,375.-
23.	3 porcelain slabs, 1 W.C. seat, 3 lavatories, 10 chrome taps, 3 water tanks & a sink		207,500.-
24.	Railing		237,802.-
25.	Blackboards 4		57,600.-
		Sub-total	12,723,355.80

B. WAGES OF SKILLED LABOURERS

1.	Mason 177.72 m3 & 695.65 m2	3,537,392.-	
2.	Plastering 1867 m2	1,456,800.-	
3.	Tiling 346.75 m2		355,552.-
4.	Pointing 328 m2		328,738.-
5.	White washing & painting (By the job)		401,700.-
6.	Plumber 20 points		152,400.-
7.	Skilled for threshing & levelling assorted gravel at front yard & entrance (By the job)		115,200.-
8.	Skilled for chipping stones 1.5 days		13,050.-
9.	Electrician 145 points		284,325.-
10.	Operator & rental of bulldozers 60 hours		400,500.-
11.	Connecting the building with the main water line including cost of pipes & fittings		295,400.-
		Sub-total	7,341,057.-

C. WAGES OF UNSKILLED LABOURERS 20 days 112,000.-

D. MISCELLANEOUS

- 1. Plans & sketches 160,000.-
- 2. Date - stone 32,000.-
- 3. Water reservoirs 3 63,000.-
- 4. Water motor for pumping water for cistern 29,930.-
- 5. Aluminim Angles 15 2,850.-
- 6. Photos 45,600.-

Sub-total 333,380.-

Grant total IS 20,509,792.80

CRS SHARE EX AID/NE-G-1650	(63.5%)	=	\$ 38,740.36	=	IS 14,986,620.80
TIRA VILLAGE SHARE	(36.5%)	=	\$ 22,308.25	=	IS 5,523,172.-
	(100%)	=	\$ 61,048.61	=	IS 20,509,792.80
=====					

CATHOLIC RELIEF SERVICES - USCC

JERUSALEM AND WEST BANK

Sub-project Proposal Within Package
Project No. CRS-JWB/USAID 79/1
Grant No. AID/NE-G-1650

- Sub-project Number : CRS-JWB/USAID 79/1(43)
- Sub-project Location: Tira village, Ramallah District, West Bank.
- Operating Agency : CRS-JWB together with Tira village.
- Sub-project Proposal: Constructing Community Center consisting of 7 rooms, corridor, staircase, kitchen and 4 w.c. units, the whole totalling about 240 m2.
- Purpose/Objective : To improve facilities for carrying out community-sponsored and-oriented activities undertaken for the common good in Tira.
- Expected Results : The proposed center will greatly encourage the villagers to take part in various activities, once they are housed in one building instead of the present makeshift quarters scattered in small rented rooms. The villagers intend to use the Community Center for a Mother and Child Care Clinic, knitting and sewing classes, and Health Education classes. Such services and activities are still lacking due to the fact that there is no building to house them. The proposed center will also house the ongoing activities which are operated by the Charitable Society. These are, a club which sponsors many sports activities, especially soccer, a kindergarten, a public library, and a center for literacy.
- Time needed to Complete sub-project: Approximately 8 months. The new center will be put into use immediately afterwards.
- Supporting Local Authorities : Mukhtar of Tira, Department of Labour and Social Welfare, and West Bank Military Government.
- Cost Estimate : \$ 60,530.- equivalent to IS 2,572,665.- at exchange rate of approximately IS 42.5 = \$ 1.00.
- Participants in Costs : CRS-JWB up to a maximum of 64% equivalent to \$ 38,739.- = IS 1,646,506.- EX AID/NE-G-1650 Grant.
Tira village at least 36% equivalent to \$ 21,791.- = IS 926,159.-

Construction Layouts

Prepared by : Private architect in consultation with Tira village and with the approval of CRS-JWB.

Responsibility for Sub-project Upkeep/Maintenance

: The charitable society; it will also be responsible for all community activities, and will provide the necessary furniture.

Expected Number of Beneficiaries

: About 900 persons.

Brief Narrative :

Tira is a small, poor village, 14 kms south west of Ramallah. It is an exclusively Moslem Community of about 1000 people. The majority of the residents are farmers who grow fruit trees, winter crops and vegetables. Some are labourers in the West Bank and Israel. A few village natives have emigrated to the U.S.A. and they remit money to their families in the village.

There are about 4000 dunums belonging to this village. 65% of this area is arable land. 1025 dunums were confiscated by the Military Government without explanation except for 25 dunums which were claimed to be seized for security requirements.

A Mukhtar runs the affairs of the village. A charitable society of 35 members was established in 1971. There is an elementary school for girls. But there is no school for boys, who attend school in the neighbouring Beit'Ur village about two kms from Tira. An old electricity grid serves the village for four hours only every night.

Aside from these, the village has practically nothing: no paved streets, agricultural roads, clinic, telephone service, agricultural cooperative, public transportation or running water (they depend on rain water collected in hand-dug wells).

The proposed building will house the various activities currently ongoing in separate rooms. The urgency of having such a center stems from the fact that the owners of the rented rooms are demanding that their rooms be handed back to them, for their personal use. The land on which the center is to be built was donated by the villagers to the charitable society. It is expected that 90% of the villagers will contribute to their village's share of the sub-project's costs.

Implementation

: Can start as soon as CRS/New York approval is obtained and Agreement is signed by Tira village, the West Bank Military Government and Department of Labour and Social Welfare.

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مفتوحه مدير خريه الطيرة الخيرية والادارة المحترمة . انذرس

بالاصالة مدير خريه الطيرة الخيرية وبالابتداء عند الأعضاء جميعه لطيره الخيرية ووجوه
 خريه لطيره زفوع اى مقادير المربيع انغرب لكم عند عظيم امتثاما وبالاع
 نقد يرا وجزيل شورا لم اتمتمت بلديه الكلبه الهى لولاها ملاه من
 اى هيز انصود ساد مقتره مقيتا الشافع الذى اصبغ يُعتبر لودلوه فى
 غربتنا للانطلاق عند خريه هذا لى انى تصوير غربتنا من محول لاديه
 ورياضيه بلاطال ودياره طريه وملكه ثقافيه ونشر العلمى لطيرى لدى
 كى هى غربتنا ولا نسى انه زفوع شورا وجزيل امتثاما لمطهر قسم
 المشاريع فى مؤسستكم والحقيقه يجب انه ثقاا انتم شاركنتم فى
 فحليه بالمال والاشراف الفنى المستمر ولتم منا جميعا اجل تحيد والطب
 التمهينات آمله من مؤسستكم انه شاركنتم فى استقبال لغيره فى تصوير
 غربتنا لتجميع خريه نموذجيه لعضلكم وجهودكم . لكم منا اجل تحيد .

رئيسه جمعيه الطيره الخيره

ليوسف عبد

جمعية الطيرة الخيرية . وزارة
 Al-tireh Benevolent Society
 Ramallah

الادارة

TRANSLATION

The Director of the Catholic Relief Services
Jerusalem

In my name and on behalf of Tira Charitable Society, we would like to convey to your excellency our deep gratitude and profuse thanks for your generous financial contribution without which the project of our community center would not have materialized. This community center, which will be the headquarters for our society, is a gem in the village and will serve as a starting point to develop the village through wiping illiteracy, opening kindergarten, a clinic, a library and through health education.

We would like to extend our deep gratitude and sincere thanks to the staff of the Rural Development Project - CRS. In fact you have readily contributed, financially and technically to the implementation of the project.

Our best regards. We are hopeful that your organization will participate in the future development of our village so that it would become a model one by virtue of your efforts.

With our best regards, once more

Head of the Charitable Society - Tira

Yousef Amin



PHOTOS ILLUSTRATING THE PROJECT

CRS JWB/USAID 79/1 (43)

TOTAL COST : \$ 61,048.61

Village's Share : 36.5%

CRS AID'S Share : 63.5%

TIRA VILLAGE (POP. 1000)

Construction of 8 - room Community Center.

PROJECT STARTED:

24 April, 1984

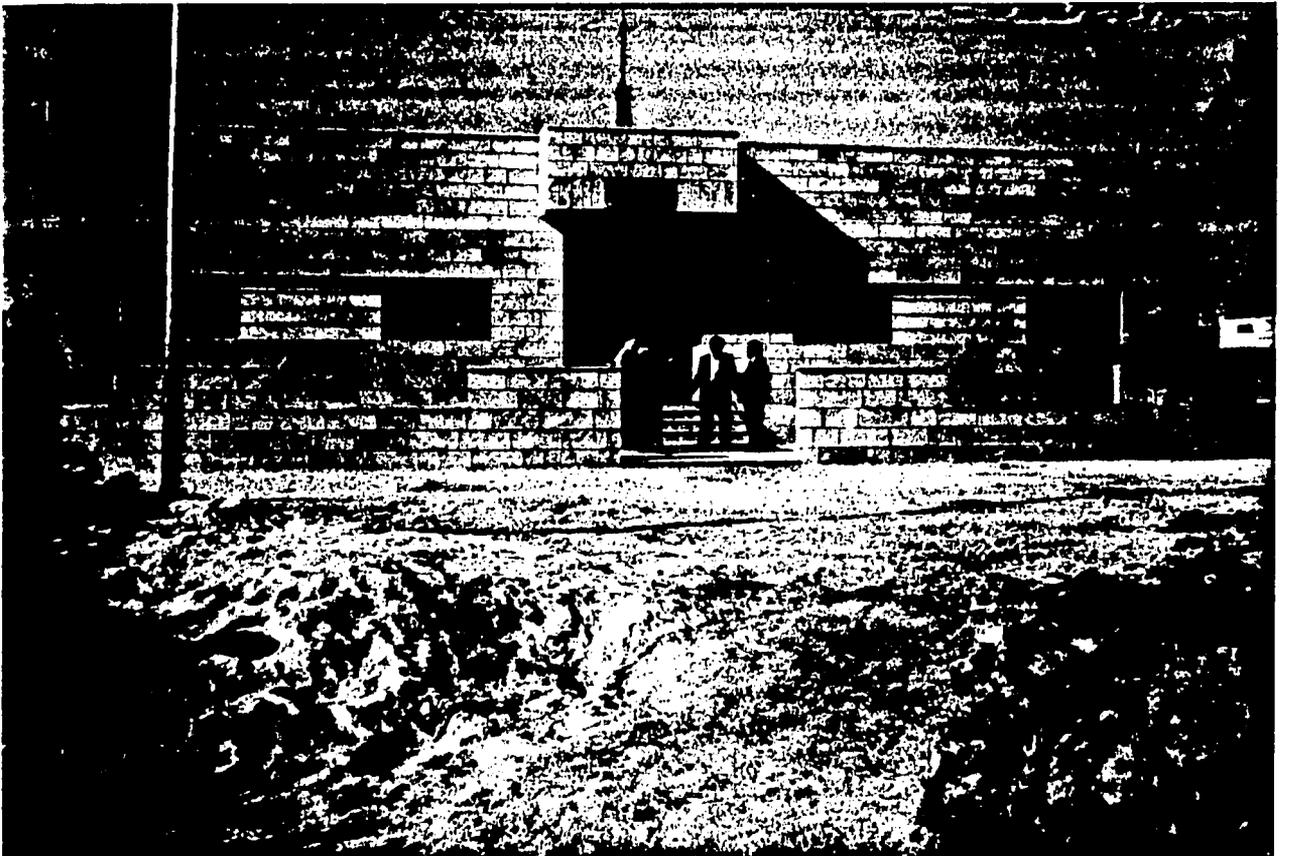
PROJECT COMPLETED:

5 December, 1984

1. Tira village wanted another place to hold community activities than the scattered small rooms that were being rented for the purpose. Here are the foundations of the center which was constructed on a plot of land donated by the villagers.



2. Here are members of Tira's charitable society discussing with the villagers the feasibility of adding a second floor, to house the club and assembly hall. They are also planning to start Health Education , sewing and knitting courses.
3. Here is seen the completed building. It is large enough to encompass all community activities which include kindergarten classes, literacy class, library and a sports club. The center undoubtedly enhance community development by increasing the society's capabilities for rendering relevant services as well as by providing the villagers with a suitable place where they can carry out activities.



4. 80 boys and girls are enrolled in two kindergarten classes. (They are 3 to 6 years of age, too young to be accepted by schools).

5. 18 village women are currently attending a literacy class.



RURAL VILLAGE COMMUNITY DEVELOPMENT PROGRAM
SEMI-ANNUAL SUB-PROJECT PROGRESS REPORT NO. (2) FINAL

Date of Last report : 1. September, 1984

Date of This report : 28 February, 1985

1. REFERENCE SECTION

CRS-JWB/USAID 79/1 (53)
Sub - Project No.

US.S 135,514.-
Sub-Project estimated cost

CRS-JWB in co-operation with QAFFEEN VILLAGE (Population 6000)

Name of Operating Agency

Installation of electricity system

Title of Sub-Project

TULKAREM DISTRICT

Area in which Sub-Project is located

AID/NE-G- 1650 (31 August, 1979)

Funding Agency Code Number

2. EXPENDITURE SECTION

US \$ 44,720.-

Equivalent to \$ 90,794.-

(I) CRS-AID cash input Village cash input
Against project CRS-JWB/USAID 79/1 which was funded in the amount of \$ 2,153,784.- under
Grant AID/NE-G-1650 plus \$ 64.96 (Balance of Grant 1184) to date as \$ 2,153,868.96 has
been transmitted to CRS JWB last transmittal was US Government No. 432 under date of
8 March, 1985 in the amount of \$ 1,335.-

(II) Funds received to date & date of last transmittal

CRS-AID: US.S 42,313.34

Village: US.S 86,699.62

(III) Sub-Project expenditure (s) to date (28 February, 1985)

CRS-AID: US.S 2,406.66

Village: US.S 4,094.38

(IV) Balance (s) unused

(V) Other inputs which contributed to success of Sub-Project

- The Agreement covering this sub-project was signed on April 4, 1984. Implemnetation started on June 12 and was completed on February 14, 1985.
- The final cost of the completed sub-project came to US \$ 129,012.96, 4.8% less than the originally estimated \$ 135,514.--. CRS/AID share came to \$ 42,313.34, 32.8% of the total, but 5.4% less than our original cost estimate of \$ 44,720.--. The village's share in the final cost came to \$ 86,699.62, 67.2% of the total but 4.5% less than the originally estimated \$ 90,794.--. Attached is a letter of thanks to CRS and a final itemization of expenditures.
- Implementation of the internal net was completed. The number of distribution boards & transmission towers went up from the estimated 2 (One Each) to 4 actually installed (2 Each). Also the number of poles actually installed was 371, up from the planned 220, and at a lower cost. This was due to the District Commander's decision at the generator was not needed because Qaffeen will be connected to the main national grid. (To date, the District Commander has not lived up to this decision). We used our funds budgeted for it to buy more poles and electrical supplies for the internal net, thereby extended the benefit of the project further. By this, CRS has fulfilled its committment in the agreement.
- The attached photos show some of the aspects of this sub-project.

E V A L U A T I O N :-

(References - Logical Framework and Project 79/1 Evaluation Guidelines).

- Upon connection to the main national grid, the villagers will enjoy the benefit of having refrigerators for long - term food storage. In addition to that, school children will be able to study in well - lighted rooms and homes, rather than by the light of kerosene lanterns, which is dim and can be detrimental to sight. Household electrical appliances may then be used in each house. Electric machines, (for carpentry and metal work, especially) could replace manual machines, which in turn will increacse productivity and raise the villagers standard of living. The villagers hope that the improved facilities will prompt young people to stay in or return to the village.

ATTACHMENT

- Itemization of Expenditure
- Sub-project write - up
- Note of thanks
- Pictorial Supplement

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ITEMIZATION OF EXPENDITURE

SUB PROJECT NO. CRS JWB 79/1 (53) - QAFFEEN VILLAGE

<u>MATERIAL</u>	<u>QUANTITY</u>	<u>IS. AG.</u>
1. Distribution Boards	2	8,391,304.-
2. Electrical Transmission Towers	2	860,000.-
3. Aluminium Conductors	11.7 tons	11,069,100.-
4. Insulated aluminium conductors	1900 m	389,600.-
5. Copper conductors 35 mm	1400 m	632,000.-
6. Copper conductors 1.5 mm	450 m	27,090.-
7. Insulated copper conductors	700	49,490.-
8. Steel conductors 10 mm	2000 m	628,250.-
9. Steel conductors 8 mm	3000 m	819,000.-
10. Street lamps	180	1,866,450.-
11. Wooden poles	371	9,674,460.-
12. Shakes insulators	2850	910,325.-
13. Aluminium rods of various lengths	250	564,875.-
14. Copper rods	80	502,600.-
15. Strapped rods	100	359,000.-
16. U - shaped iron	2600	469,700.-
17. Galvanized iron	600	81,900.-
18. Extended straps	2560	720,070.-
19. 5/8 " screws	5200	882,705.-
20. Bracket poles	20	155,200.-
21. Line taps	550	290,850.-
22. Iron rods	70	189,600.-
23. Accessories		177,505.-
24. Electrician		10,023,560.-
25. Electrical Engineer (by the job)		1,576,000.-
26. Photos		45,600.-
		<u>51,356,234.-</u>
		=====

CRS SHARE EX AID/NE-G-1650 (32.8%) = \$ 42,313.34 = IS 22,061,904.-

QAFFEEN VILLAGE'S SHARE (67.2%) = \$ 86,699.62 = IS 29,294,330.-

(100%) = \$129,012.96 = IS 51,356,234.-

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CATHOLIC RELIEF SERVICES - USCG

JERUSALEM AND WEST BANK

Sub-project Proposal Within Package
Project No. CRS-JWB/USAID 79/1
Grant No. AID/WB-G-1650

Sub-project Number : CRS-JWB/USAID 79/1(53)

Sub-project Location : Qaffeen village, Tulkarem District, West Bank.

Operating Agency : CRS-JWB together with Qaffeen village council.

Sub-project Proposal : Providing Qaffeen with a generator, an electrical distribution board, an electrical transmission tower and a main internal electrical network throughout the village.

Objective : To make available electrical power in this village for the first time in its history.

Time needed to Complete Sub-project : Approximately four months.

Supporting Local Authorities : Qaffeen village council, Department of Labour & Social Welfare, and West Bank Military Government.

Cost Estimate : \$ 135,514.- equivalent to IS 11,112,137.- at exchange rate of approximately IS 82 = \$ 1.-

Participants in Cost : CRS-JWB a maximum of 33% equivalent to \$44,720.- = IS 3667,005.- EK-AID/WB-G-1650.
Qaffeen village a minimum of 67% equivalent to \$ 90,794.- = IS 7,445,132.-

Sub-project Blue Prints Prepared by : An electrical engineer in consultation with Qaffeen village council and subject to the approval of CRS-JWB and the West Bank Power Officer.

Responsibility for Sub-project Upkeep/Maintenance : Qaffeen village council.

Expected Number of Beneficiaries : 6000 people (i.e.the entire population of the village).

Brief Narrative : Qaffeen is a medium-sized village of 6,000 people, 20 Kms north of Tulkarem. Affairs of the village are run by a 10-man council.

There are about 12,000 dunums(3,000 acres) of land belonging to this village. Six thousand dunums of this area is arable land; 2000 dunums are village and the rest is wasteland.

The village has a community center, an out-patient clinic and an intermittent telephone service. There is also running water.

Once the proposed sub-project is implemented, the villagers will enjoy the benefit of having refrigerators for long-term food storage. In addition to that, school children will be able to study in well-lighted rooms and homes, rather than by the light of Kerosene lanterns, which is dim and can be detrimental to sight. Household electrical appliances may then be used in each house. Electric machines, (for carpentry and metal work, especially) could replace manual machines, which in turn will increase productivity and raise the standard of living of the villagers.

The construction of the generator room will be financed by the villagers at their own expense. The village has already elected a special committee to supervise work and to operate the electrical system after its completion. The newly-formed committee comprises 4 members and will be in charge of maintaining the network and the generator.

Sub-project Implementation : Can start as soon as CRS New York approval is obtained and Agreement is signed with the village council, Dept. of Labour & Social Welfare, and the District Military Governor.

MH/ad

القدس

١٤٥
شيكل

جريدة يومية سياسية

صفحات ٨

(AL-QUDS) Jerusalem Thursday, 28 February 1985 No. 5574

الخبثس ٢٨ شباط ١٩٨٥ - ٨ جماد ثاني ١٤٠٥ هـ - العدد ٥٥٧٤

شكر وتقدير

قفين - طولكرم - يتقدم رئيس واهضاء مجلس قفين القروي بالشكر
والامتنان لمدير وموظفي جمعية الافانة الكاثوليكية على المساعدة المادية
والمعنوية التي قدمت للجمعية لتنفيذ مشروع شبكة الكهرباء الداخلية لى
القرية الامر الذي يساعد على تطوير القرية ورفع مستوى سكانها والنهوض
بى مشاريعها . ويخصون بالشكر السيد ميسى بركات مدير قسم المشاريع
والسيد ابراهيم سماده المشرف التنفيذى لمساهمتهم الفعالة فى انجاز
هذا المشروع .

جزاهم الله خير الجزاء

اسعد ابراهيم سميد
رئيس مجلس قروي قفين

TRANSLATION

THANKS & APPRECIATION

QAFFEEN - TULKAREM

The Head and members of Qaffeem village council present their thanks and gratitude to the Director of the Catholic Relief Services and his staff for the financial as well as the moral support they have offered towards providing our village with electricity.

This project helped in developing our village, raised the population's standard of living and encouraged undertaking further developmental projects. We'd like to single out for praise the CRS Rural Development Supervisor and the Field Supervisor, for the efforts they expendedⁱⁿ executing this project

May God reward you for your acts.

As'ad Ibrahim Saheed.

PHOTOS ILLUSTRATING THE PROJECT

CRS JWB/USAID 79/1 (53) TOTAL COST : \$ 129,012.96
 Village's Share : 67.2%
 CRS AID'S Share : 32.8%

QAFFEEN VILLAGE (POP. 6000) Installation of electricity
 System

PROJECT STARTED: 12 June, 1984

PROJECT COMPLETED: 14 February, 1985

1. Qaffeen villagers were living in darkness. Lack of electricity hindered the development of their village. Here are the CRS Project Supervisor and the electrical engineer, discussing with members of the village committee the suitable site for installing the main electrical transmission tower.



2. Here is seen an electrician extending the main internal net throughout the village.
3. Photo shows the main electrical transmission tower after its installation (on the same site seen above) and part of the main internal net.



RURAL VILLAGE COMMUNITY DEVELOPMENT PROGRAM
SEMI-ANNUAL SUB-PROJECT PROGRESS REPORT NO. (2) FINAL

Date of Last report : 1 September, 1984

Date of This report : 28 February, 1985

1. REFERENCE SECTION

CRS-JWB/USAID 79/1 (55)
Sub - Project No.

US\$ 39,970.-
Sub-Project estimated cost

CRS-JWB in co-operation with RAMADEEN AGRICULTURAL COOPERATIVE
Name of Operating Agency

FARM MACHINERY
Title of Sub-Project

HEBRON DISTRICT
Area in which Sub-Project is located

AID/NE-G-1650 (31 August, 1979)
Funding Agency Code Number

2. EXPENDITURE SECTION

US \$ 27,979.-

Equivalent to \$ 11,991.-

(I) CRS-AID cash input Village cash input
Against project CRS-JWB/USAID 79/1 which was funded in the amount of \$ 2,153,784.-under Grant AID/NE-G-1650 plus \$ 64.96 (Balance of Grant 1184) to date as \$ 2,153,868.96 has been transmitted to CRS-jwb Last transmittal was US Government No. 432 under date of 8 March, 1985 in the amount of \$ 1,335.-

(II) Funds received to date & date of last transmittal

CRS-AID: US.\$ 27,966.27 Village: US.\$ 13,422.48

(III) Sub-Project expenditure (s) to date (28 February, 1985)

CRS-AID: US.\$ 12.73 Village: US.\$ 1,431.48

(IV) Balance (s) unused Overspent

Ford Agency Experts showed the operator of the tractor how to handle this piece of equipment.

(V) Other inputs which contributed to success of Sub-Project

50

- The Agreement concerning this sub-project was signed with Ramadeen Agricultural Cooperative on the 31st of July, 1984. Implementation started on August 10 and was completed on September 15, 1984.
- This sub-project provided the cooperative with a tractor, wagon, threshing machine with a seed separator, mobile mill, 5 plowshares and a water tank. Spare parts, fuel and lubricants for these equipment are readily available. The tractor and the wagon took the place of domesticated draft animals to perform various land preparation, hauling or similar work. The advantage of the mechanized threshing and grinding over the manual work that was done before, is saving labour, time and so money. Besides, the threshing machine and mobile mill ensures assiduously clean grain with minimum breakage, thus expanding the farmers' earnings opportunities.
- The final cost of the completed sub-project came to US\$ 41,388.75, 3.6% more than our original cost estimate of \$ 39,970.-. CRS-AID cash input amounted to \$ 27,966.27 equivalent to 67.6% of the total and nearly the same as our original cost estimate of \$ 27,979.-. The cooperative's share in the final cost came out to \$ 13,422.48, 32.4% of the total, but 11.9% more than the originally estimated, \$ 11,991.-. Attached is a final and complete itemization of expenditures, as well as a letter of thanks from the Head of the Cooperative.
- An expert from Ford Agency showed the operator of the tractor how to handle this piece of equipment. That operator was already licensed to drive tractors.
- Our field team collected some data on the cost of plowing, grinding and related operations in the village of Ramadeen. According to this information, mechanized plowing cost now \$ 1.75 per hour while manual plowing cost \$ 2.5 per hour. For transport, it cost almost twice as much to transport by draft animals as by tractors. As for grinding it cost 3.75 cents per kilo using the mobile mill. Before, farmers had to take their cereals to an immobile mill at Dahiryra, about 7 kms away, where they also charge 3.75 cents per kilo. But one should bear in mind, that farmers now save time through using the mobile mill at night, as opposed to the previous situation which used to cost them a full day of work. On the whole, differences between users of the mechanical method and users of the manual method are significant: we mentioned a few points where they are.
- Attached are photos showing some of the aspects of this sub-project. Also attached is a letter of thanks to CRS from the Head of the Cooperative, reflecting the farmers' happiness and gratitude.

E V A L U A T I O N: (References - Logical Framework and Project 79/1 Evaluation Guidelines).

Now after the introduction of farming technology in Ramadeen, the cooperative is rendering a full range of services including land preparation for planting, seed planting, harvesting jobs, threshing crops, grinding cereals and transporting produce to the village or markets. This is a real help to the farmers at the village who were unable to modernise on their own. By themselves, they could not afford to buy modern farm equipment. Also the cooperative is deferring payment for use of cooperative - owned equipment until after the crops are harvested. The deferred amount could be used in buying insecticides, fertilizers, etc., and is helpful to small farmers in their effort to make an honorable living from agriculture. Before, for those who were able to rent modern farm equipment, payment was generally required in cash in advance!

ATTACHMENTS:

- Final Statement of expenditures.
- Sub-project write-up.
- A letter of thanking.
- Pictorial Supplement.

5d

ITEMIZATION OF EXPENDITURE

SUB PROJECT NO CRS JWB 79/1 (55) - RAMADEEN

MATERIAL

a.	Ford tractor - Model 6610	IS	5,906,452.-		
b.	Wagon		473,000.-		
c.	Threshing machine		1,566,000.-		
d.	Mobile Mill		1,392,000.-		
e.	Single-blade plowshare		387,000.-		
f.	Two - bladed plowshare		619,200.-		
g.	Two - bladed plowshare for deep plowing		817,000.-		
h.	9 - line plowshare for deep plowing		645,000.-		
i.	9 - line plowshare for shallow plowing		602,000.-		
j.	Water tank		258,000.-		
k.	Photos		50,400.-		
			Sub-total	IS	12,716,052.-

CRS SHARE EX AID-NE-G-1650 (67.6%) = \$ 27,966.27 = IS 8,745,852.-

RAMADEEN AGRICULTURAL
COOPERATIVE'S SHARE (32.4%) = \$ 13,422.48 = IS 3,970,200.-

(100 %) = \$ 41,388.75 = IS 19,475,252.-

=====

CATHOLIC RELIEF SERVICES - USCC

JERUSALEM AND WEST BANK

Sub-project Proposal Within Package
Project No. CRS-JWB/USAID 79/1
Grant No. AID/NE-G-1650

Sub-project Number : CRS-JWB/USAID 79/1 (47)

Sub-project Location : Ramadeen village, Hebron District, West Bank.

Operating Agency : CRS-JWB together with Ramadeen Agricultural Cooperative.

Sub-project Proposal : Providing Ramadeen Agricultural Cooperative with a tractor, wagon, threshing machine with a seed separator, planter, mobile mill, single-bladed plowshare, two-bladed plowshare, and a water tank.

Purpose/Objective : To enable the Cooperative to help the farmers develop their land.

Expected Results : Land already cultivated will be more efficiently used, thus increasing its productivity. The usage of machinery will cut down labour costs. The wagon will be utilized to transport fertilizers to the fields and agricultural products to the village or city markets. Moreover, the Agriculture Department of the West Bank estimates that some 700 dunums currently uncultivated will be reclaimed and put into full use.

Time needed to complete sub-project : Approximately 3 months, the expected time to order the tractor, clear it through customs, and deliver it to the Cooperative.

Supporting Local Authorities : The three mukhtars of the village, Dept. of Labour & Social Welfare, the Cooperative Bureau and the West Bank Military Government.

Cost Estimate : \$ 39,970.-

Participants in Costs: CRS-JWB up to a maximum of 70% equivalent to \$ 27,979.-
Ramadeen Agricultural Cooperative at least 30% equivalent to \$ 11,991.-

Responsibility for
sub-project Upkeep/
Maintenance : Ramadeen Agricultural Cooperative.

Expected Number of
Beneficiaries : About 500 people.

Brief Narrative :

Ramadeen is a small village - 35 kms south of Hebron near Lahriya - entirely a Moslem community of about 1000 inhabitants. The villagers' economic activity is divided into livestock raising (1500 sheep & 37 cows), agriculture, and the provision of unskilled labour to West Bank and Israel. Affairs of the village are run by 3 mukhtars.

The village has no community center, post office, telephone service, running water, electricity, means of transportation or asphalted streets. The total area of the village is 3050 dunums distributed as follows :

650 Dunums	:	For growing wheat and other winter crops.
350	"	: Summer crops.
50	"	: Olive trees.
2000	"	: Uncultivated land out of which 700 dunums could be reclaimed.

In addition, there are 500 dunums of rented arable land bringing the total cultivable area to 1550 dunums.

The farming equipment in this village is either primitive or improper, resulting in smaller harvest or in leaving some land unexploited.

Modern farming methods make it possible to increase the yield dramatically. According to the Hebron Agriculture Dept., the wheat yield was 50 - 80 kg. per dunum with the traditional variety and method of cultivation (donkey or mule). By contrast, the new strain of wheat and modern method of cultivation (tractor, drill cultivator) yields 250 - 300 kg. per dunum !

Using animals for plowing is not only slow (2 dunums per day), it barely scratches the ground, and does not turn up the richer earth lying deeper down. The soil is therefore quickly drained of nutrients, severely curtailing productivity. This old-fashioned method is expensive, too : About 3.5 times more than a rented tractor.

Most farmers in Hebron area own 20 - 25 dunums of land, which is not enough to warrant the purchase of a personal tractor. The farmers can only gain access to a tractor by either renting one from a wealthier neighbour, or joining a farmers' cooperative which has tractors.

In the Hebron District, there are few tractors available to be rented, so that even though the winter plowing/planting season lasts 2 - 3 months, many small farmers could not gain access to a tractor at any time during the season; and summer season is shorter !

Brief Narrative (Continued) :

For those who are able to rent modern farm equipment, payment is generally required in cash in advance. A cooperative, on the other hand, will defer payment until after the crops have been harvested and sold. Short-term credit is an important source of financing. The deferred amount could be used in buying insecticides, fertilizers etc. This is a real help to small farmers, who do not have much of a financial margin.

According to an official report from the Cooperative Bureau of Hebron District, Ramadeen Agricultural Cooperative was registered under No. 671 in June 1983. Any registered cooperative must operate in conformity with General Cooperative laws issued by the Dept. of Cooperatives. This Cooperative comprises 35 members and each member contributes a total of J.D. 35 paid out in installments. The main purpose of the Cooperative is to render vital services to the farmers, by providing them with agricultural machinery, seeds, fertilizers and forage; the Cooperative also intends to build a shed for the machinery and a storehouse for the fertilizers and forage.

The Cooperative Bureau is legally in charge of this Cooperative. For example, it audits the cooperative's accounts, supervises the election process, controls the payments, and monitors compliance with the law regulating cooperatives.

One tractor can suffice to handle the cultivable land of the present members of Ramadeen Cooperative without even functioning at full capacity. Operating the machinery poses no problem since some licensed members of the cooperative will do the job in return for payment by the cooperative itself. Villagers who are not members of the cooperative will have the opportunity to rent equipment (with licensed driver) at reasonable rates. It is hoped that more villagers will be encouraged to join the cooperative as well. The cooperative is willing to bear its share of the costs of the entire project. It will be responsible for maintenance of all items purchased under this sub-project.

Project Implementation : Can start as soon as CRS New York approval is obtained and Agreement is signed with Ramadeen Agricultural Cooperative, Dept. of Labour & Social Welfare, and the District Military Governor.

MH/ad

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شكر وتقدير

عرب الرماحية - صنع الجابري .

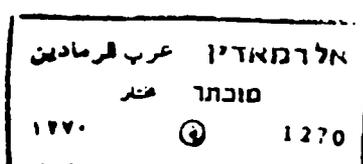
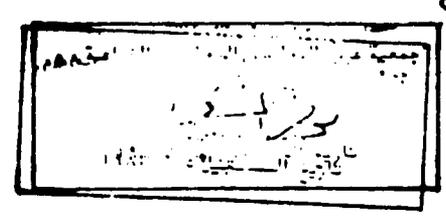
رئيس وعضوا جمعية عرب الرماحية - صنع الجابري وجميع المترجميه وسكان
عرب الرماحية يتقدمون بحزب الشكر والتقدير الى حارة مدير جمعية فدان
الرفاعة لثاوثليكيه في القدس . على المساعدة لقيمه للجمعية والتي كننا
من شراء تراكتور زراعي وحداته . بحيث انها هامة لجمعية الرفاعة لثاوثليكيه
لانه لها فضل الكبير في انجاز هذا المشروع الكيوي . والذي كانت من نتايج
مساعدة الاعضاء والمترجميه من عمارة الضيف مع توفير في التكاليف مما كانه في الابد
ونقل بياض الشرب للسطح والمراشي . وتقل متروحاتهم الزراعية : بالاضافة
الى طعمه الحبوب من احد القناد للسطح وايضا هرس الاعلاف للغنم .
ويوجد هذا المشروع زادت روابط العمل التعاوني بين السطح والجمعية .
ولذلك ايضا الاستفاد بالشكر لجميع الموظفين والعاملين في جمعية فدان الرفاعة لثاوثليكيه

على صراحتهم لتنفيذ المشروع الذي تم انجازه .

ونفك الله لنا فيه الخير والصلاح . اطلبه ان نقص عن جنة الرفاعة لثاوثليكيه
حارة يد العود والمساهمة في تنفيذ مشاريع جمعية عرب الرماحية . حيث ان البدء
بجانبه للمساعدة

شكر وتقدير للجمعية

وانسبوا لرقاس
بدر محمد السعد



صندوق
امه الصدوق
صندوق اسلام

بنا
عربي محمد السعد
عبد النادر ابو فاخر

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THANKS AND APPRECIATION

We, the head and members of Ramadeen agricultural Cooperative, and all the inhabitants and farmers of Ramadeen present our deepest thanks and appreciation to the Director of the Catholic Relief Services for the valuable help he has rendered which enabled us to purchase a tractor and farming machinery. Your contribution has had the greatest and most encouraging effects on implementing this vital project which enabled the cooperative members and other farmers in plowing their land at a lower cost, transferring water and agricultural products, grinding cereals for the sake of feeding inhabitants and providing fodder for our animals.

This project has fostered the spirit of cooperation between the villagers and the cooperative. We cannot but extend our thanks to all the employees of the CRS for their persistent supervision and follow-up in accomplishing this project.

May the Almighty help you keep sending humanitarian and development services. We hope that in the future we should solicit the CRS help to carry out other projects, especially that beduins are in dire need for their help.

With kind regards.

PHOTOS ILLUSTRATING THE PROJECT

<u>CRS JWB/USAID 79/1 (55)</u>	TOTAL COST	:	\$ 41,388.75
	Village's Share	:	32.4%
	CRS AID'S Share	:	67.6%

RAMADEEN VILLAGE (POP. 500)

Farm Machinery

PROJECT STARTED:

10 August , 1984

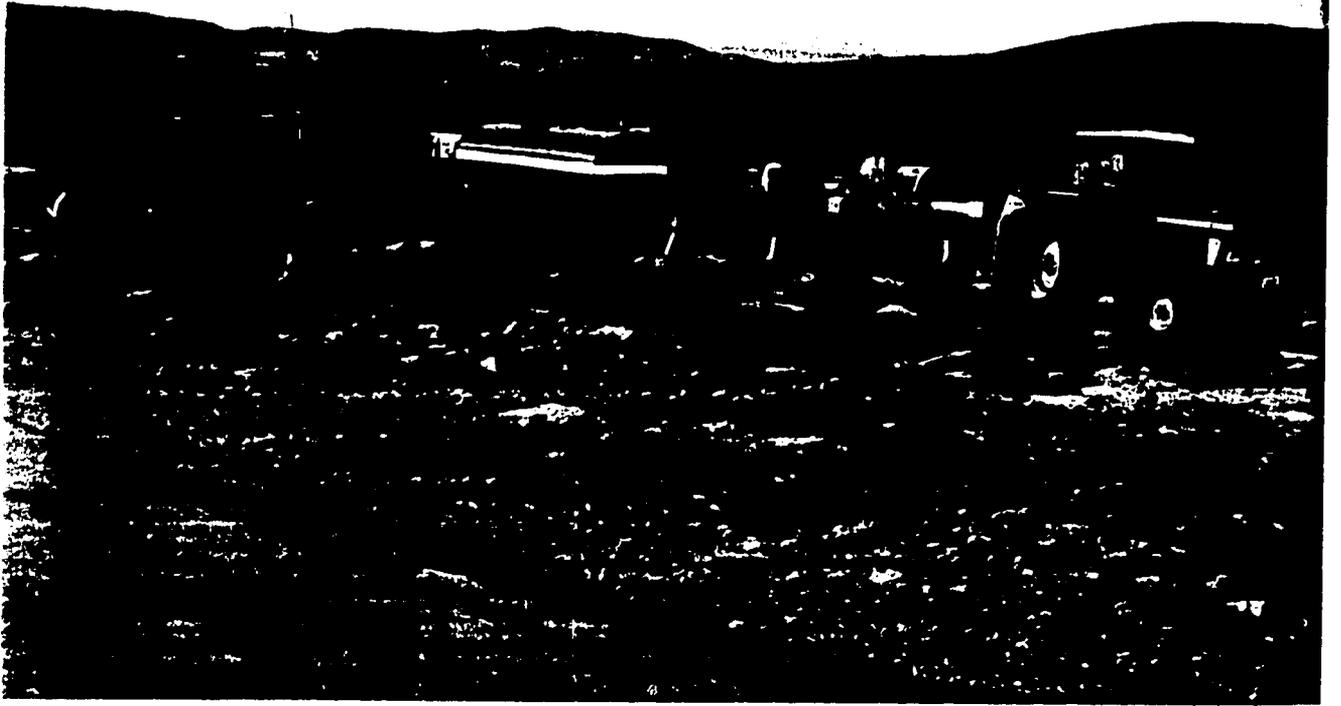
PROJECT COMPLETED:

15 September, 1984

1. Traditional agriculture in Ramadeen employed either animal - drawn plowshares or animal - drawn threshing sledges for plowing and threshing respectively. But the introduction of farming technology (i.e. tractor, threshing machine, mobile mill) to perform various land preparation, hauling, grinding or similar work, saved labour, time and so money.



2. Here are the CRS Project Supervisor, the Mukhtars and members of Ramadeen Agricultural Cooperative, discussing ways to provide farmers advice on soil, planting methods, use of fertilizers and protection methods.
3. The goal of the project is to provide farm machinery on a rental basis to area's farmers. Instead of having to take their cereals to an immobile mill at Dahirya, about 7 Kms away, which used to cost them a full day of work, farmers now save time through using the tractor - powered mobile mill at night. Moreover, this mill ensures assiduously clean grain with minimum breakage, thus expanding the farmers' earnings opportunities.



RURAL VILLAGE COMMUNITY DEVELOPMENT PROGRAM
SEMI-ANNUAL SUB-PROJECT PROGRESS REPORT NO. (2) FINAL

Date of Last report : 1 September, 1984

Date of This report : 28 February, 1985

1. REFERENCE SECTION

CRS-JWB USAID 79/1 (56)
Sub - Project No.

US.S 75,852.-
Sub-Project estimated cost

CRS-JWB in co-operation with ABU FALAH VILLAGE (Population 1700)

Name of Operating Agency

Estblishing a drinking water system by linking the village with the main line of the West Bank Water Authority.

Title of Sub-Project

RAMALLAH DISTRICT

Area in which Sub-Project is located

AID / NE - G - 1650 (31 August, 1979)

Funding Agency Code Number

2. EXPENDITURE SECTION

US \$ 37,926.-

Equivalent to \$ 37,926.-

(I) CRS-AID cash input

Village cash input

Against project CRS-JWB/USAID 79/1 which was funded in the amount of \$ 2,153,784.- under Grant AID/NE-G-1650 plus \$ 64.96 (Balance of Grant 1184) to date as \$ 2,153,868.96 has been transmitted to CRS JWB . Last transmittal was US Government No. 432 under date of 8 March, 1985 in the amount of \$ 1,335.-

(II) Funds received to date & date of last transmittal

CRS-AID: US.S 37,758.46

Village: US.S 37,789.31

(III) Sub-Project expenditure (s) to date

CRS-AID: US.S 167.54

Village: US.S 136.69

(IV) Balance (s) unused

Cooperation of the West Bank Water Authority in rendering technical services free of charge. Tax exemption on pipes .

Each householder at his own expense connected his house with the mainline and equipped it with a water meter.

(V) Other inputs which contributed to success of Sub-Project

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- The Agreement covering this sub-project was signed with the village leadership on July 10, 1984. Implementation started on July 17 and was completed on February 24, 1985.
- The final cost of the completed sub-project came to US \$ 75,547.77, nearly the same as our original cost estimate of \$ 75,852.--. The village's cash input amounted to \$ 37,789.31, approximately equivalent to 50% versus CRS-AID cash input of \$ 37,758.46 which is also approximately 50% of the total cost. Attached is a detailed and final statement of expenditures.
- This sub-project is a complete success. We were able to install a water system not only in the main streets as planned before to serve about 80% of the population, but also in the alleys of the village thus serving the entire population. This was made possible by saving on the implementation cost (we got better prices for pipes than projected by the West Bank Water Authority), and by getting a value - Added - Tax refund and an exemption from the purchase tax on pipes. Indeed, some 100 m of 2" pipe, 900 m of 1" pipe and 2500 m of ½" pipe were laid over and above that which had been planned. The water distribution network consists of 3", 2", 1" & ½" pipelines.
- Each householder at his own expense connected his house with the mainline and equipped it with a water meter. While local caretakers are responsible for routine maintenance and minor repairs, back - up for major problems is provided by the West Bank Water Authority.
- Beneficiaries of this sub-project are about 1700 persons i.e. the entire population.
- Attached are photos showing the sub-project in its different phases of implementation.

EVALUATION : - (References - Logical Framework and Project 79/1 Evaluation Guidelines).

- Abu Falah water problem is now solved. Instead of having to use the cistern water which is largely unfit for drinking, villagers now have piped - in potable water which ensures adequate and safe drinking water year - round. The cistern water is suitable for non-household uses, such as watering the farm animals. The easy availability of water is probably the greatest factor encouraging higher standard of cleanliness. There are no longer any water shortages in the village. The days of queueing with buckets and bottles are gone. This released women for more productive work in their homes and fields. A number of families came back from the city and settled in the village. Water projects are valuable investments in safe - guarding the quality of life.

1 March, 1985

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- ATTACHMENT

- Final Itemization of Expenditures
- Write - up.
- A letter of thanks.
- Pictorial Supplement

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ITEMIZATION OF EXPENDITURE

SUB PROJECT NO. CRS JWB 79/1 (56) - ABU FALAH

1. MATERIAL

a.	3" pipe 175.45 m	IS	383,240.15	
b.	2" pipe 3894 m		5,050,404.-	
c.	1" pipe 4500 m		2,587,060.-	
d.	½" pipe 2500 m		3,050,000.-	
e.	Plumbing parts		2,055,313.-	
f.	Cement 2 tons		126,227.-	
g.	Iron 390 Kgs		176,683.-	
			Sub-total	IS 13,428,927.15

2. WAGES OF SKILLED LABOURERS

a.	Plumber for digging trenches, laying pipes etc. (by the agreement)	18,454,200.36	
b.	Constructing main manhole & linking the net work with main water meter	450,000.-	
		Sub-total	18,904,200.36

3. MISCELLANEOUS

a.	Photos	44,400.-	
b.	Wire & nails 2 Pkts	11,550.-	
		Sub-total	55,950.-
		Grant total	32,389,077.51
			=====

CRS SHARE EX AID-NE-G-1650 Grant	(50%)	\$	37,758.46	=	IS	19,756,232.46
VILLAGE SHARE	(50%)	\$	37,789.31	=	IS	12,632,845.05
	(100%)	\$	75,547.77	=	IS	32,389,077.51
						=====

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CATHOLIC RELIEF SERVICES - USCC

JERUSALEM AND WEST BANK

Sub-project Proposal Within Package
Project No. CRS-JWB/USAID 79/1
Grant No. AID/NE-G-1650

Sub-project Number : CRS-JWB/USAID 79/1 (56)

Sub-project Location: Abu-Falah village, Ramallah District, West Bank.

Operating Agency : CRS-JWB together with Abu-Falah village.

Sub-project Proposal: Establishing a drinking water system by laying 175m of 3" water pipes, 3800m of 2" water pipes and 3600m of 1" water pipes throughout the village, linking it with the main line of the West Bank Water Authority.

Expected Results : Villagers will have clean and safe piped-in potable water to meet their various needs-drinking, washing, bathing etc.- all the year round. There will be no longer any water shortages in the village. The general health of the population should improve, thanks to cleaner and more plentiful water.

Time needed to complete sub-project: Construction of the main pipe-line throughout the village will take about 3 months.

Supporting Local Authorities : The two Mukhtars of the village, Dept. of Labour and Social Welfare, and the District Authorities.

Cost Estimate : \$ 75,852.- equivalent to IS 10,846,825.- at an exchange rate of approximately IS 143 = \$ 1.-

Participants in Cost: CRS-JWB up to a maximum of 50% equivalent to \$ 37,926.- = IS 5,423,412.50 EX-AID/NE-G-1650 Grant.
Abu Falah village at least 50% equivalent to \$ 37,926.- = IS 5,423,412.50.

Sub-project Plan prepared by : The West Bank Water Authority, subject to the concurrence of CRS-JWB.

Responsibility for sub-project Upkeep/Maintenance : The village will be responsible for the maintenance of the pipe line.

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Expected Number of
Beneficiaries : The entire population of the village (i.e. 1700 people).

Brief Narrative:

Abu-Falah is situated 28 Kms north-east of Ramallah city. It is an entirely Moslem Community of about 1700 persons. The inhabitants of the village depend for their livelihood on the cultivation of wheat, barley, olives, fruit-trees and live-stock raising. Affairs of the village are run by two Mukhtars.

The village has no electricity, Community center, post office, clinic, agricultural Cooperative, charitable society, paved inner streets (except the one leading to the village mosque), or water system. It is still dependent on rain water accumulated in cisterns. Obviously, such water which is carried to the cisterns through open channels that go through unclean courtyards and animal compounds, is liable to be polluted. In the cisterns, water stagnates and becomes a breeding ground for bacteria and other dangerous pollutants. To get this water to their homes the village women have to cover long distances daily on foot, to haul a small amount of water either on their heads or on their shoulders. By all means one bucketful is not enough for all the needs of a whole family, so they have to hurry back to the cisterns along a rocky path, even in bad weather!

When, however, the water system is implemented, villagers will have an ample supply of clean and safe piped-in potable water. This will likely improve the hygiene condition of the villagers and will alleviate the village women's daily task. The easy availability of water is probably the greatest factor encouraging higher standard of cleanliness. Each householder will, at his expense connect his house with the main line.

Sub-project Implementation: Can start as soon as CRS New York approval is obtained and Agreement is signed with Abu-Falah village, Dept. of Labour & Social Welfare, and the District Authorities.

MH/LS

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حضرة مدير الأمانة الأستاذ كريم المحترم / القدس

بسمه طيبه وبعد

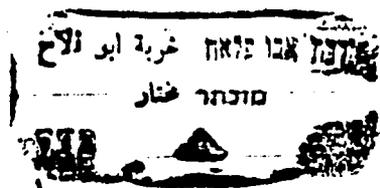
بسمنا محمد فخير وأعضاء لجنة قريب أبو فهد وسعدانه المنجز في
قريننا الشروع الإنساني الحلم لنا تقدم وسياحة عمه الهادي
القرين بالندر الجزلي وتديبه بالعرفانه والحسين الخلد عم اللير الذي
قدسوه لنا حتى المنجز الشروع الذي بغيره لا نعلم ولا ولد ونما
وبعد هنا كانت قريننا النور في المياه الكباريه اللطيفه دقل سيوتهم

السيد المدير

دعونا نعرف لكم حال قريننا قبل انجاز مشروع المياه هذا هل نصف لكم
حال النساء وهذه بملهم من الدبا - البهيد والقدنيم مع رؤوسه
هم نعلم عمه الاطفال وهو لهم من عدم النطاق والذين حال البيوت
ولله وسعدانه ينشر بالعين عمه وصف حال الذي كنا عليه نترك الود
السيد المدير كيف ينهون ما يلونه عليه حال قريننا بعد ما
لقد تغيرت في اساطنا ينهونه بالنطاق وما شئنا شقي وهقولنا
الصغير حول البيوت سنت ونسفة
بعد هذا علم ندر - التمد والادستبانه له نعلم السعي حظه السيد المدير
ولم الموضفينه في قسم الشاريح في نوسنتم العقيم ونحفى بالذكر
السيد ابو يوسف وابوهنا متمنيه لكم الصحة والتوفيق والدم بوقدائم
كدهم باقي قرنا في الضيفه ودم برعالم

وتفضلوا بقبول فائقه الاحترام

١٥/٤/٨



جنة معارف ابو فلاح
رقم:
تاريخ: ١٥/٤/٨

عبد الجواد حفاط

عبد الجواد عبد الجبار

عبد موسى عبد العاد
عبد طالب

ناجي الور

The Director,
CRS
Jerusalem

Dear Sir,

We, the Mukhtars and the members of Abu Falah village committee would like, after the completion of the humane project (the dream) , in our name and on behalf of all the villagers, to extend our profuse thanks and deep gratitude to you for the support you rendered until the project was successfully implemented. Had it not been for your support, the project would never have seen light, and our village would never have enjoyed running clean water in the homes.

Dear Director,

We do not know how to describe the condition of our village prior to the achievement of this water project. Shall we describe to you the condition of women who had to carry water on their heads for long distances from old wells? Or shall we recount about children and their uncleanliness? Or the condition of the homes? We are incapable of describing the former condition. We leave it to your excellency to imagine the condition of a village without water.

Everything has changed. Our children enjoy cleanliness. Our livestock get water. Our small gardens are now irrigated and cultivated.

We reiterate our thanks and gratitude for your generous support, to you and to all the Rural Development staff. We'd like to single out for praise Messrs Abu Yusef and Abu Hanna wishing them health and good luck so that they may serve the rest of our villages in the West Bank.

God bless you.

Signed by
the Mukhtars and
members of
the Village Committee

PHOTOS ILLUSTRATING THE PROJECT

CRS JWB/USAID 79/1 (56)

TOTAL COST : \$ 75,547.77

Village's Share: 50%

CRS ID'S Share: 50%

ABU FALAH VILLAGE (POP.1700)

Establishing a drinking water system by linking the village with the main line of the West Bank Water Authority.

PROJECT STARTED:

17 July, 1984

PROJECT COMPLETED:

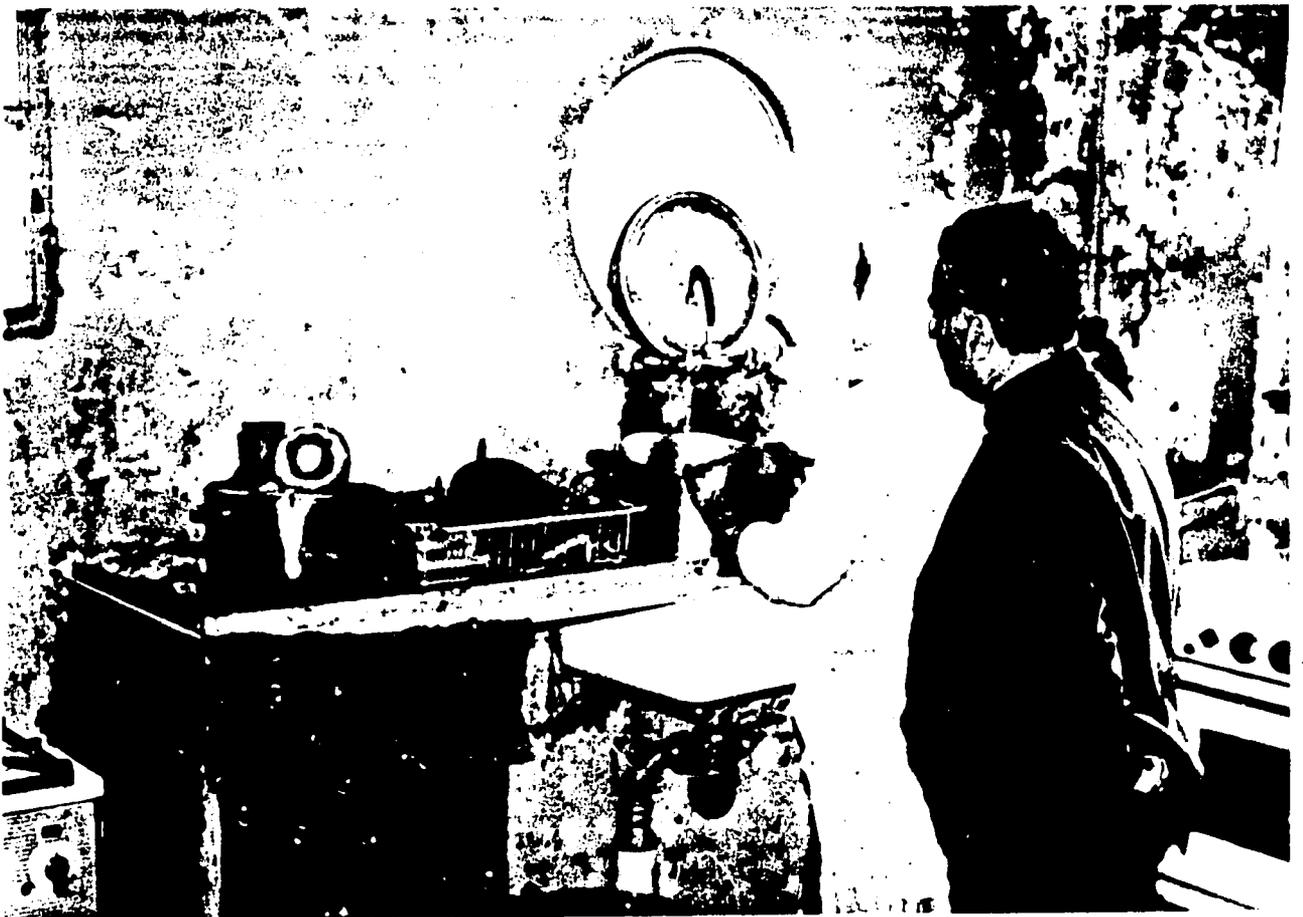
24 February, 1985

1. . People in this village have access to cisterns' water which they are compelled to use for bathing, washing and other domestic purpose for lack of water supply in their houses. These hand - dug, shallow wells, tend to dry up and are easily contaminated.



2. Photo shows workers laying main water lines after the digging of trenches was completed.

3. Instead of having to use the cistern water which is largely unfit for drinking, villagers now have piped - in potable water for eaning their food, dishes, clothes, houses and their own bodies. Women no longer have to cover long distance, on foot, to haul a small amount of water either on their heads or on their shoulders. Water projects are valuable investments in safeguarding the quality of life. Here is the CRS Project Supervisor in a follow - up visit to evaluate the completed project.



RURAL VILLAGE COMMUNITY DEVELOPMENT PROGRAM
SEMI-ANNUAL SUB-PROJECT PROGRESS REPORT NO. (2) FINAL

Date of Last report : 1 September, 1984

Date of This report : 28 February, 1985

1. REFERENCE SECTION

CRS-JWB/USAID 79/1 (57)

Sub - Project No.

US.\$ 52,425.-

Sub-Project estimated cost

CRS-JWB in co-operation with EL HASHIMIEH VILLAGE (Population 700)

Name of Operating Agency

Installation of Electricity System

Title of Sub-Project

JENIN DISTRICT

Area in which Sub-Project is located

AID / NE -G - 1650 (31 August, 1979)

Funding Agency Code Number

2. EXPENDITURE SECTION

US \$ 32,503.50

Equivalent to \$ 19,921.50

(I) CRS-AID cash input

Village cash input

Against project CRS JWB/USAID 79/1 which was funded in the amount of \$ 2,153,784.- under Grant AID/NE-G-1650 plus \$ 64.96 (Balance of Grant 1184) to date as \$ 2,153,868.96 has been transmitted to CRS JWB. Last transmittal was US Government No. 432 under date of 8 March, 1985 in the amount of \$ 1,335.-.

(II) Funds received to date & date of last transmittal

CRS-AID: US.\$ 32, 385.13

Village: US.\$ 19,904.50

(III) Sub-Project expenditure (s) to date (28 February, 1985)

CRS-AID: US.\$ 118.37

Village: US.\$ 17.-

(IV) Balance (s) unused

The strong desire of El-Hashimieh villagers to help themselves and work together in this sub-project. They financed the construction of the room which houses the generators and donated the plot of land on which this room was built.

(V) Other inputs which contributed to success of Sub-Project

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- The Agreement concerning this sub-project was signed on the 21st of June, 1984. Implementation started on July 11 and was completed on February 13, 1985.
- The final cost incurred was US\$ 52,289.63 nearly the same as our original estimate of \$ 52,425.-. The village's cash input amounted to \$ 19,904.50 equivalent to 38%, versus CRS-AID cash input of \$ 32,385.13 equivalent to 62% of the total cost.
- During the implementation of the sub-project, it turned out that the electrical engineer who was entrusted with making the cost estimates, had inflated the prices (he did not take into account that we get a value-added-tax refund), and at the same time under-estimated the number and quantity of generators, poles and material needed for the sub-project. Consequently, the number of poles installed went up from the estimated 52 to 62 actually installed. Moreover, the number of generators purchased were 2, up from the planned 1, and at no higher total cost. This action was taken in order to provide the whole village with electricity.
- The villagers financed the construction of the room which houses the generators. Each householder, at his own expense, connected his house with the main electricity grid and fixed an electrical meter.
- An electrical committee is responsible for the maintenance fund, made of fees collected from the electricity users. These contributions are essential for maintaining the system, buying fuel and paying the salary of the mechanic who operates the system under the committee's supervision. This person is responsible for the maintainance, reads the electrical meters, collects the fees and hands it to the committee.
- Beneficiaries of this sub-project are 700 persons, the entire population of the village. Attached is a letter of thanks to CRS from the Mukhtar of the village.
- The attached photos show the sub-project in its different phases of implementation.

EVALUATION: (References - Logical Framework and Project 79/1 Evaluation Guidelines).

Electrical power is available in the whole village for the first time in its history. During the day, the small motor is turned on for three hours from 11:00 a.m. - 2:00 p.m., and the big one from 5:00 p.m. - 12:00 a.m. Now, the villagers enjoy the benefit of having refrigerators for long term food storage. An oven will be changed into a bakery operated by electricity. In addition to that, school children will be able to study in well-lighted rooms, rather than by the light of kerosene lanterns, which is dim and can be detrimental to sight. Household electrical appliances may now be used in each house.

The community, through the leadership of the village council of elders, decided and managed the non-technical details of the project. The elders are encouraging local carpenters, metal-workers and a grocery to buy modern electric equipment.

1 March, 1985

ATTACHMENTS:

- Final Statement of expenditures.
- Sub-project write-up.
- Pictorial supplement

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ITEMIZATION OF EXPENDITURE

SUB PROJECT No. CRS JWB 79/1 (57) - EL-HASHIMIEH

MATERIAL

1. Generators	2	IS	5,598,188.-	
2. Electrical transmission tower	1		419,995.-	
3. Distribution board	1		1,278,200.-	
4. Wooden poles	62		1,877,373.-	
5. Street lamps	30		427,595.-	
6. Aluminum conductors	1405 Kg		1,264,938.-	
7. Insulated aluminum conductors	1408 m		523,397.-	
8. Steel conductors	600m		184,798.-	
10. Porcelain insulators	420		151,198.-	
11. Galvanized iron	60		30,597.-	
12. Strapped rods	757		364,700.-	
13. Gravel	6 loads		264,000.-	
14. Sand	1 load		48,235.-	
15. Breas cables, tap & cable shoes			506,065.-	
16. Iron bridges	6		34,200.-	
17. U - shaped iron	120		55,800.-	
18. 2 exhausts for the generators plus their fitting			520,000.-	
19. Accessories			482,569.-	
20. Iron	1920 Kg		448,032.50	
21. Wire & nails	210 Kg		107,829.50	
22. Cement	315 bags		427,706.50	
23. Cement blocks	400		76,500.-	
24. Concrete	12 m3		243,000.-	
25. 5 iron windows 3 iron doors			209,200.-	
		Sub-total		IS 15,544,116.50

WAGES OF SKILLED LABOURERS

1. Constructing generators' rooms (by the job)			475,500.-	
2. Cementing around the generators' rooms (by the job)			90,000.-	
3. Internal & external plastering for the motor's rooms (by the job)			57,500.-	
4. Installing the electrical net (by the job)			1,028,610.-	
5. Electrical engineer			600,000.-	
		Sub-total		2,251,610.-

MISCELLANEOUS

1. Sketches for the generators' rooms			40,000.-	
2. "4 plastic pipe	1		1,350.-	
3. Buckets	8		2,400.-	
4. Diesel Oil	212 liters		40,068.-	

MISCELLANEOUS (Cont.)

5. Motor oil 1 tin (20 liters)		14,700.-	
6. Photos		52,800.-	
		Sub-total	151,318.-
		<hr/>	
	GRANT TOTAL	\$ 52,289.63	= IS 17,947,044.50
		=====	
CRS SHARE EX AID/NE-G-1650	(62%)	\$ 32,385.13	= IS 12,270,173.-
VILLAGE SHARE	(38%)	\$ 19,904.50	= IS 5,676,871.50
		<hr/>	
	(100%)	\$ 52,289.63	= IS 17,947,044.50
		=====	

Note: Wages of unskilled labourers
were charged to the village.

CATHOLIC RELIEF SERVICES - USCC

JERUSALEM AND WEST BANK

Sub-project Proposal Within Package
Project No. CRS-JWB/USAID 79/1
Grant No. AID/NE-G-1650

Sub-project Number : CRS-JWB/USAID 79/1 (57)

Sub-project Location : El-Hashimieh village, Jenin District, West Bank.

Operating Agency : CRS-JWB with El-Hashimieh village.

Sub-project Proposal : Providing El-Hashimieh with a generator, an electrical distribution board, an electrical transmission tower and an internal electrical network throughout the village.

Objective : To make available electrical power in this village for the first time in its history.

Time needed to complete sub-project : Approximately four months.

Supporting Local Authorities : The Mukhtar of the village, Department of Labour and Social Welfare, and the District Authorities.

Cost Estimate : \$ 52,425.- equivalent to IS 7,601,625.- at exchange rate of IS 145 = \$1.-.

Participants in Cost : CRS-JWB a maximum of 62% equivalent to \$ 32,503.50 = IS 4,713,007.50 EX-AID/NE-G-1650.
El-Hashimieh village a minimum of 38% equivalent to \$ 19,921.50 = IS 2,888,617.50.

Sub-project Blue Prints Prepared by : An electrical engineer in consultation with El-Hashimieh village and subject to the approval of CRS-JWB and the West Bank Power Officer.

Responsibility for sub-project Upkeep/maintenance : The village will be responsible for maintaining the electrical net and the generator.

Expected Number of Beneficiaries : 100 people (i.e. the entire population of the village).

Brief Narrative:

El-Hashimieh is a small village of 700 people, 10 Kms west of Jenin. The inhabitants of this village depend for their livelihood on the cultivation of wheat, barley, olives, plums, almonds, pears, peaches and the provision of unskilled labour to the West Bank and Israel. Affairs of the village are run by a mukhtar.

The village has a primary school for boys and girls and an access road which was asphalted during the Jordanian rule. However, the village has no community center, paved inner street, agricultural cooperative, charitable society, outpatient clinic, public transportation, water system or electricity.

The inhabitants of El-Hashimieh are very anxious to develop their poor village. They see that electricity is of prime importance in beginning their development process. The village has already elected a special committee to supervise work and to operate the electrical system after its completion.

Once the proposed sub-project is implemented, electric machines, (for carpentry and metal work, especially) could replace manual machines, which in turn will increase productivity and raise the standard of living of the villagers.

In addition to that, school children will be able to study in well-lighted rooms, rather than by the light of Kerosene lanterns, which is dim and can be detrimental to sight. Household electrical appliances may then be used in each house, including refrigerators for long-term food storage.

Sub-project Implementation: Can start as soon as CRS New York approval is obtained and Agreement is signed with El-Hashimieh village, Dept. of Labour & Social Welfare, and the District Authorities

PHOTOS ILLUSTRATING THE PROJECT

CRS JWB/USAID 79/1 (57)

TOTAL COST : \$ 52,289.63

Village's Share : 38%

CRS AID'S Share : 62%

EL-HASHIMIEH VILLAGE (POP 700)

Installation of Electricity
System

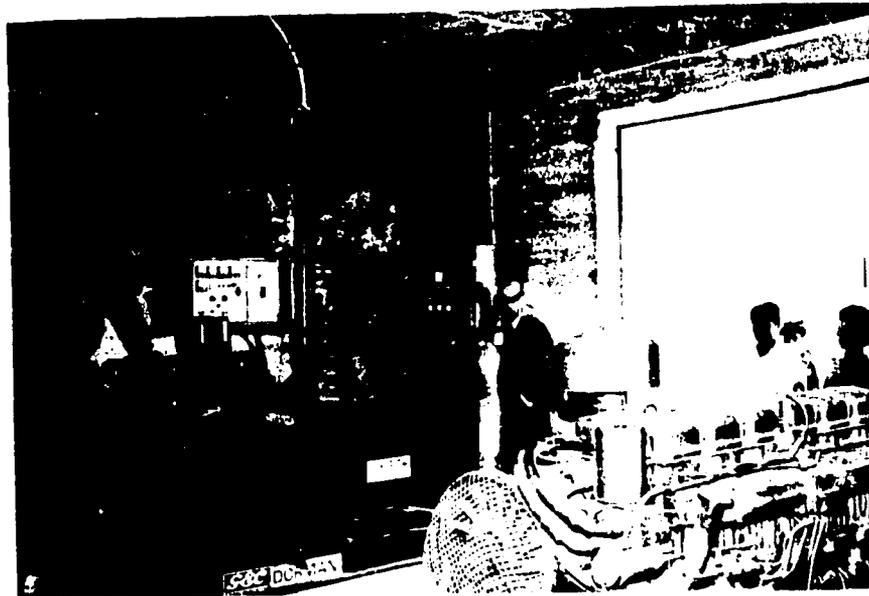
PROJECT STARTED:

11 July, 1984

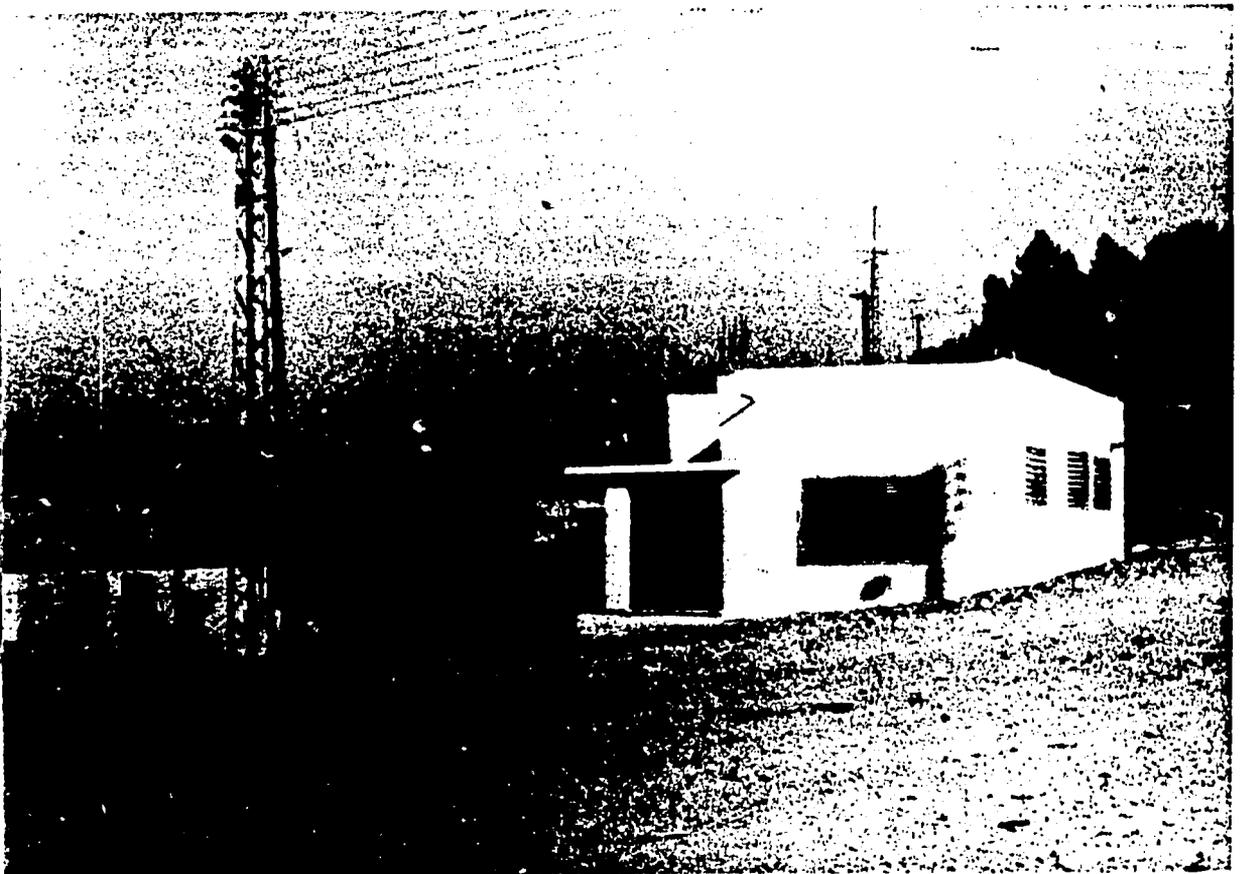
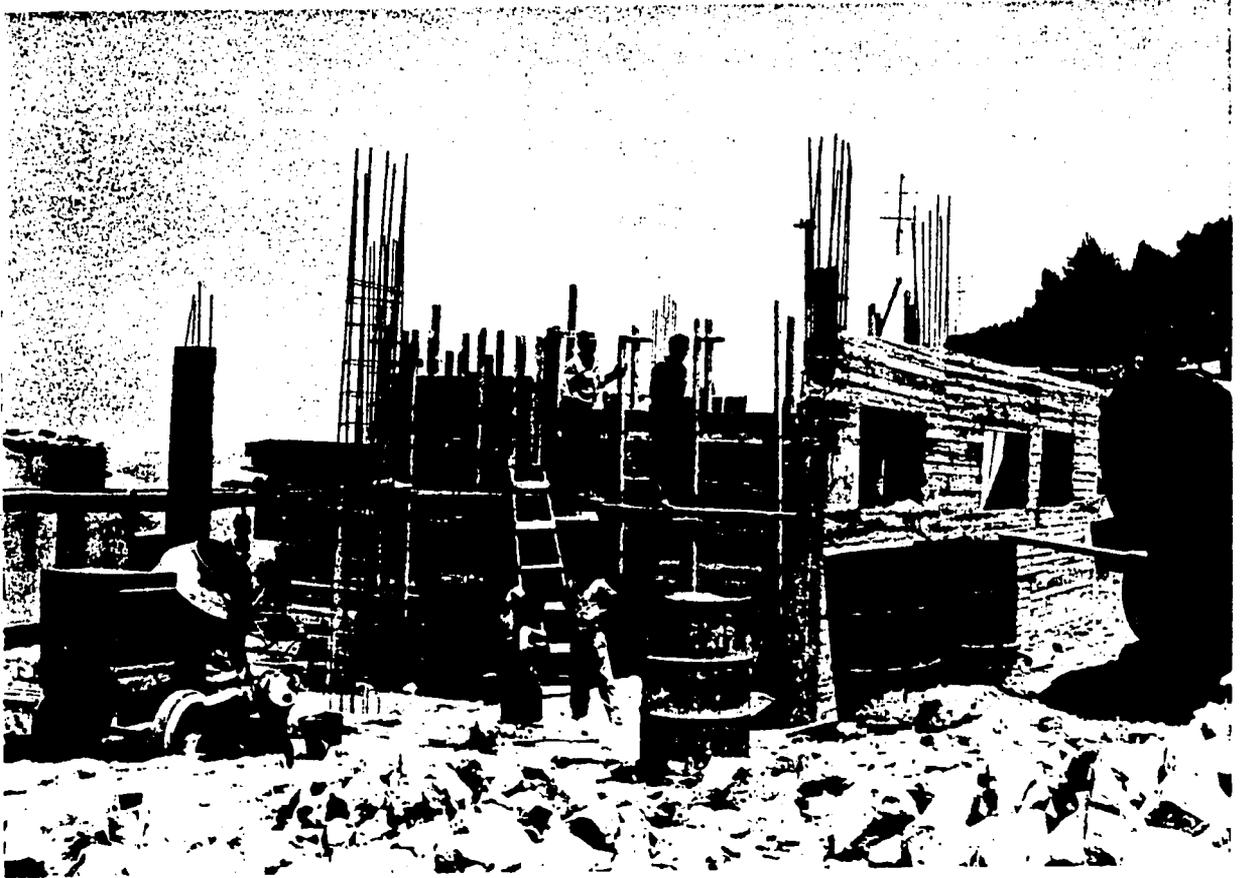
PROJECT COMPLETED:

13 February, 1985

1. El-Hashimieh villagers are very anxious to develop their poor village. They see that development is impossible without getting first electricity. They approached CRS and asked for help. Sensing the importance of this project, and as a gesture of goodwill to cooperate and raise sufficient funds for their share , the villagers financed the construction of the rooms which houses the generators.



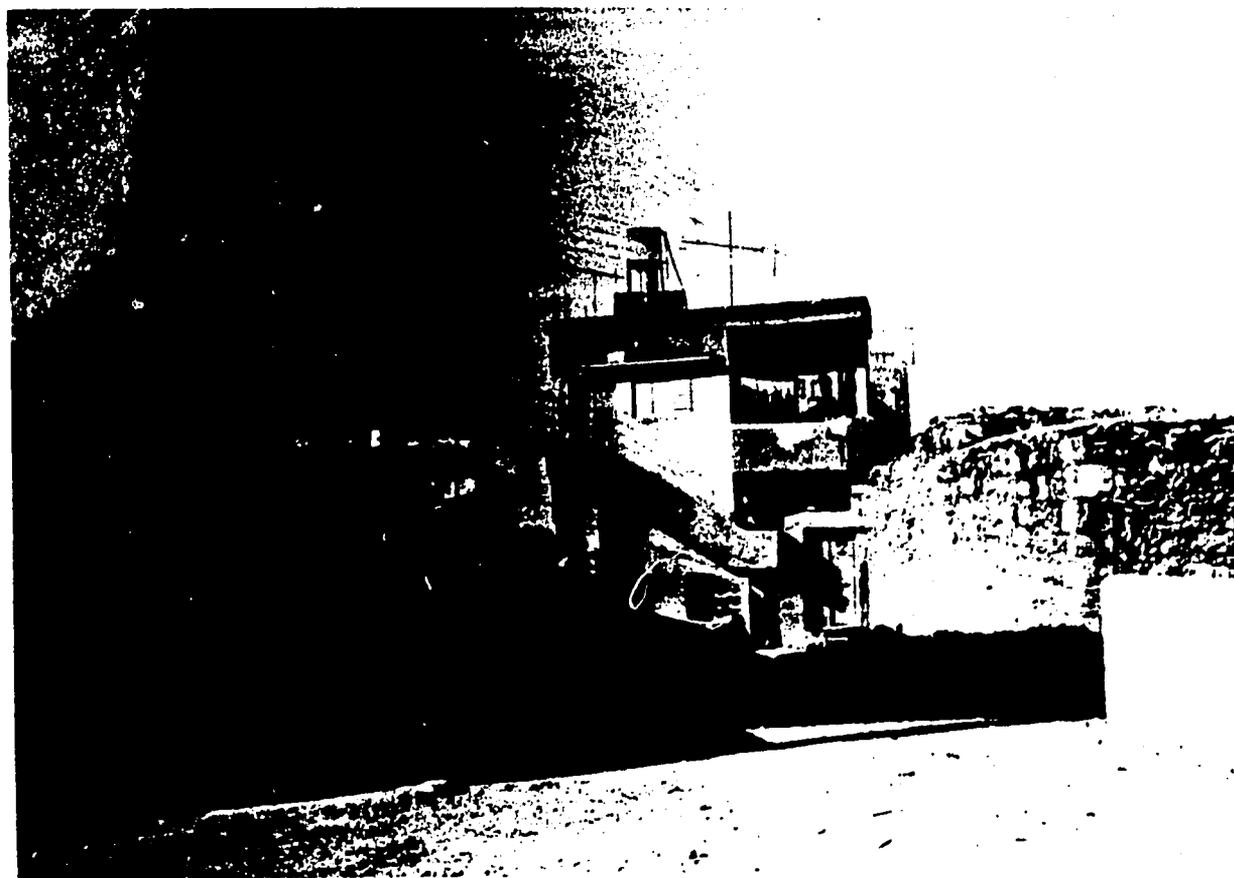
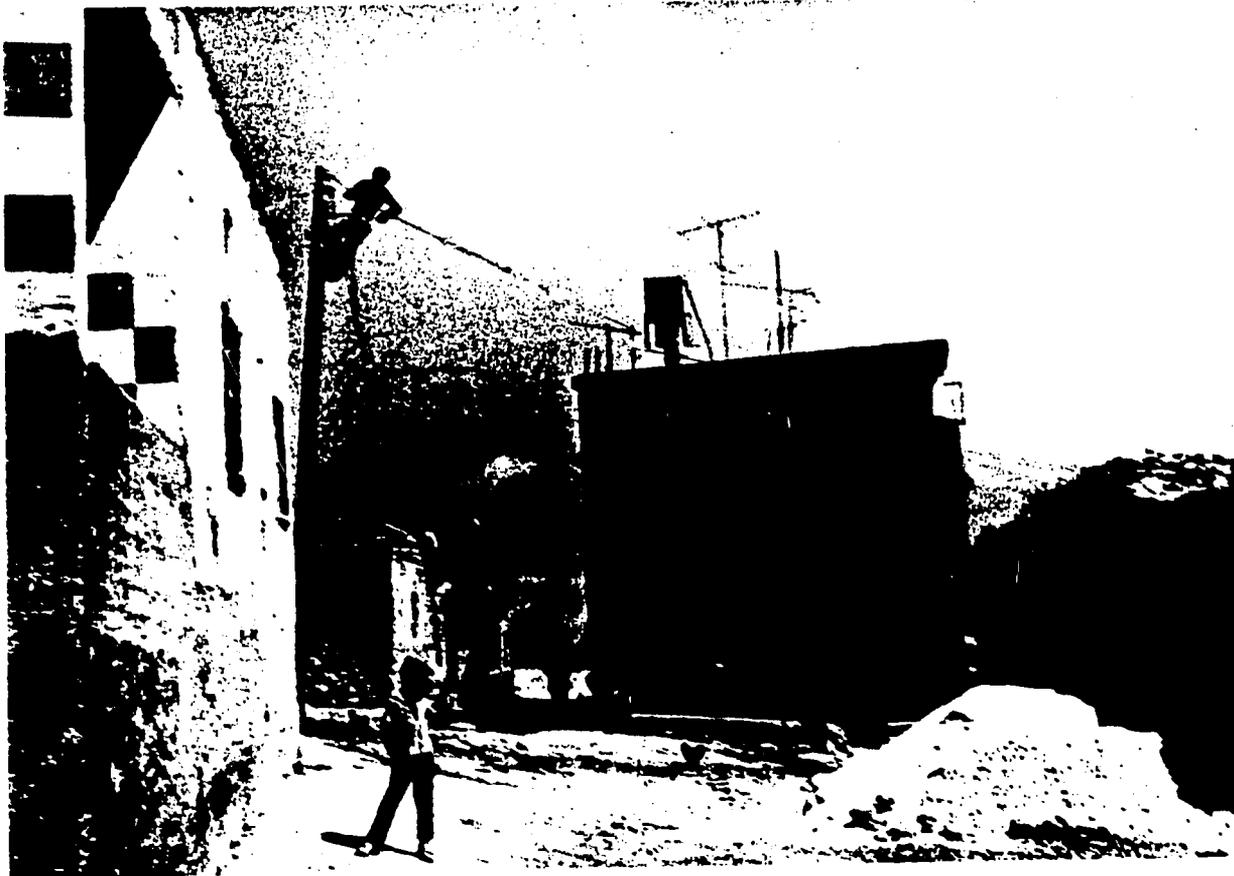
2. An electrical committee is responsible for the maintenance fund made of fees collected from the electricity users. Here is the operator of the electrical system who is in charge of maintaining the network and the generators. During the day, the small motor is turned on for three hours from 11 a.m. to 2 p.m. and the big one from 5 p.m. - 12 a.m.
3. Here are the generators' room after its completion and the main electrical transmission tower after its installation.



4. Photo shows part of the installation of the main electrical network. Here is seen an electrician installing a street lamp and extending electrical wires throughout the village. The number of poles installed went up from the estimated 52 to 62 actually installed. Moreover, the number of generators purchased were 2, up from the planned 1, and at no higher total cost. This action was taken in order to provide the whole village with electricity.

5. Electrical power is available in the whole village for the first time in its history. Now, school children will be able to study in well-lighted rooms rather than by the light of Kerosene lanterns, which is dim and can be detrimental to sight. Household electrical appliance may now be used in each house. An oven will be changed into a bakery operated by electricity.

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RURAL VILLAGE COMMUNITY DEVELOPMENT PROGRAM
SEMI-ANNUAL SUB-PROJECT PROGRESS REPORT NO. (2) FINAL

Date of Last report : 1 September, 1984

Date of This report : 28 February, 1985

1. REFERENCE SECTION

CRS-JWB/USAID 79/1 (58)
Sub - Project No.

US.\$ 115,119.-
Sub-Project estimated cost

CRS-JWB in co-operation with AL BIR SOCIETY
Name of Operating Agency

Construction of three vocational workshops

Title of Sub-Project

BETHLEHEM DISTRICT
Area in which Sub-Project is located

AID / NE - G - 1650 (31 August, 1979)
Funding Agency Code Number

2. EXPENDITURE SECTION

US \$ 43,745.-

Equivalent to \$ 71,374.-

(I) CRS-AID cash input

Village cash input

Against project CRS JWB/USAID 79/1 which was funded in the amount of \$ 2,513.784.- under Grant AID/NE-G-1650 plus \$ 64.96 (Balance of Grant 1184) to date as \$ 2,153,868.96 has been transmitted to CRS JWB. Last transmittal was US Government No. 432 under date of 8 March, 1985 in the amount of \$ 1,335.-

(II) Funds received to date & date of last transmittal

CRS-AID: US.\$ 43,736.01

Village: US.\$ 77,493.92

(III) Sub-Project expenditure (s) to date (28 February, 1985)

CRS-AID: US.\$ 8.99

Village: US.\$ 6119.92

(IV) Balance (s) unused

Overspent

The willingness of the society to increase its share by 8.6% enabled the full completion of the sub-project.

(V) Other inputs which contributed to success of Sub-Project

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- The Agreement covering this sub-project was signed with Al-Bir Society on the 23rd of May, 1984. Implementation started on the 31st of May and was completed on the 22nd of February, 1985.
- The three workshops cost US \$ 121,229.93 to complete; 5.3% more than our original cost estimate of \$ 115,119.-. CRS AID cash input amounted to \$ 43,736.01, 36.1% of the total and nearly the same as the originally estimated \$ 43,745.-. The society's share in the final cost came out to \$ 77,493.92, 63.9% of the total, but 8.6% more than the originally estimated \$ 71,374.-. Attached is a final and complete itemization of expenditures. Also attached is a letter of thanks from the Head of the Society in which he expressed his warm thanks to CRS for this project that enabled the society to upgrade and expand its training program.
- Thanks to this sub-project, approximately 170 Palestinian youths at a time are taking three-year courses in :- Carpentry, metal work, industrial painting or upholstering. Students are trained in the fundamentals of their trades, on the same types of machines they will later use in factories or workshops. At the end of each program, students gain actual job experience. Upon graduation, the successful student will receive a certificate of qualification which is recognized by the Government of Jordan, and enables him to work anywhere in the West Bank, the Arab countries, and overseas.
- The new buildings are well-lit and ventilated. The more suitable environment enhances the students' learning experience. Safety is enhanced by provision of emergency exits, and special enclosures for potentially dangerous machines.
- Attached are photos showing some of the aspects of this sub-project.

- E V A L U A T I O N :- (References - Logical Framework and Project 79/1 Evaluation Guidelines)
- This Sub-project has achieved its expected results in that old, dilapidated rooms of dried mud were replaced with proper workshops. The new buildings constructed with the help of this sub-project did more than keep the school going; they permitted expansion and improvement : student capacity nearly doubled due to more spacious premises; for the same reason machines which had been acquired but were in storage due to lack of space were put into operation. These include : aluminum-welding machine, spray-painting machine, wood lathe
- These workshops contribute towards community development by enhancing the society's capabilities for giving relevant training, as well as enabling the expansion of its existing training program, thus increasing educational opportunities.

ATTACHMENT

- Itemization of Expenditure
- A letter of thanks
- Pictorial Supplement

1 March, 1985

cfb

ITEMIZATION OF EXPENDITURE

SUB PROJECT NO. CRS JWB 79/1 (58) - AL-BIR

1. MATERIAL

a.	Cement 92 tons	IS	2,794,542.-	
b.	White cement 15 bags		105,002.-	
c.	Cement blocks 7950		818,030.-	
d.	Concrete 84 m3		902,495.-	
e.	Iron 38 tons		5,505,160.67	
f.	Assorted gravel & sand 89 loads		2,208,250.-	
g.	Rough stones 4 loads		37,200.-	
h.	Dump 20 loads		118,360.-	
i.	Asbestos boards 1725 m2		1,474,141.-	
j.	Pipe for the roof		1,454,474.33	
k.	Iron doors & windows 359 m		4,514,815.44	
		Sub-total		IS 19,932,470.44

2. WAGES FOR SKILLED LABOURERS

a.	Mason for 1943.91 m2 & 577.10 m3		6,901,253.75	
b.	Plastering 1532.67 m2		1,373,400.-	
c.	Skilled for fitting asbestos boards (by the job)		4,640,000.-	
d.	Skilled for cementing around the workshops 100 m2		200,000.-	
e.	Skilled for construting W.C. units (by the job)		1,365,000.-	
f.	Operator & rental of crane		180,000.-	
		Sub-total		14,659,653.75

3. MISCELLANEOUS

a.	Photos		52,800.-	
		Sub total		52,800.-
		Grant total	IS	<u>34,644,924.19</u>

CRS SHARE EX AID-NE-G-1650	(36.1%)	\$	43,736.01	=	IS	11,033,165.-
AL-BIR SOCEITY'S SHARE	(63.9%)	\$	77,493.92	=	IS	23,611,759.19
	(100 %)	\$	121,229.93	=	IS	<u>34,644,924.19</u>

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بسم الله الرحمن الرحيم

AL-BIR SOCIETY

FOR MARTYRS' SONS
AQABAT JABER - JERICHO
TEL. 2641 - P. O. Box 2

جمعية البر بأبناء الشهداء

قبة جبر - اريحا

تلفون ٢٦٤١ - ص.ب ٢

التاريخ ١٩٨٥ / ٢ / ٥ م Date

حضرة مدير خدمات الاغاثة الكاثوليكية المحترم

تحية طيبة

تتقدم جمعية البر بأبناء الشهداء بالشكر والتقدير الى مدير وموظفي خدمات الاغاثة الكاثوليكية على مساعدتهم في اقامة بركسات لمشغل النجارة وصناعة الاثاث، الحدادة، والخراطة، والدهان والطراشة والتنجيد والديكور .

ان مساعدتكم القيمة هي التي ساهمت في اخراج هذا المشروع الى حيز التنفيذ ومكنت الجمعية من تنفيذ البرامج التعليمية لطلابها، وفتح المجال امام قبول طلاب جدد ايتام وفقراء وعددهم (١٣٠) طالب جديد من الغفة الغربية وقطاع غزة للتدريب المهني والحصول على مهنة شريفة لبناء مستقبلهم ومساعدة اهلهم وذويهم .

باسم ادارة جمعية البر بأبناء الشهداء وطلاب وموظفي الجمعية ارجوا ان ترفعوا شكرنا وتقديرنا الى رئاسة خدمات الاغاثة الموقرة والس كل من ساعد في اخراج هذا المشروع الانساني الكبير .

ان شعبنا الفلسطيني يتذكركم مساعدتكم دائماً لابناء الشعب الفلسطيني .

واقبلوا احترامنا

مدير الجمعية
طنس بارق زكري

٩٨

The Director
C. R. S.
JERUSALEM

Date: 5.2.1985

After regards,

Al-Bir society for Martyrs' Sons would like to extend its thanks and appreciation to the Director of the Catholic Relief Services and his staff, for their help in constructing proper workshops to house carpentry, metal-work, industrial painting, decoration and upholstering sections

Had it not been for your valuable aid, this project would not have materialized which enabled the society to keep its training programs on-going. Registration for vocational training will be now opened to an additional 130 students from the West Bank and Gaza strip.

In the name of Al-Bir Society's students and staff members, we present our great thanks and appreciation to all who helped to put this great project into practice.

Our palestinian society will always remember your help to our sons.

With our best regards,

Signed by
Head of Society - Tarik Zaky

PHOTOS ILLUSTRATING THE PROJECT

<u>CRS JWB/USAID 79/1 (58)</u>	TOTAL COST	:	\$ 121,229.93
	Village's Share	:	63.9%
	CRS AID'S Share	:	36.1%

<u>AL-BIR SOCIETY</u>	Construction of three vocational work-shops
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<u>PROJECT STARTED:</u>	31 May, 1984
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<u>PROJECT COMPLETED:</u>	22 February, 1985
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1. Al-Bir society has been for years training boys. However, the workshops currently in use are old, dilapidated structures of dried mud, which have been declared unsuitable by the Authorities. Ultimately, if new premises are not built, the vocational-training school will have to be closed down



2. Here are the foundations of the three workshops after their completion.

3. The new buildings constructed with the help of this sub-project did more than keep the school going; they permitted expansion and improvement : student capacity nearly doubled due to more spacious premises; for the same reason machines which had been acquired but were in storage due to lack of space were put into operation. These include : aluminum-welding machine, spray-painting machine, wood lathe.

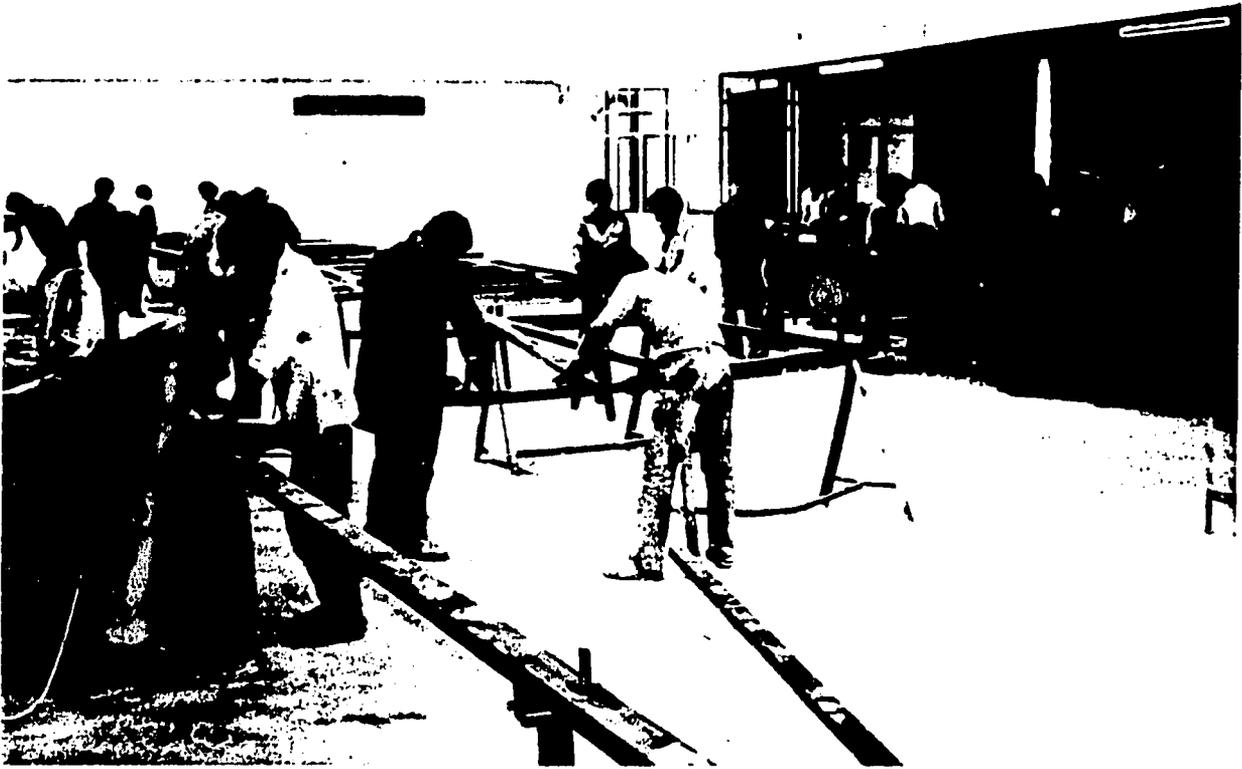


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Thanks to this sub-project, approximately 170 palestinian youths at a time are taking three-year courses in : carpentry, metal-work, industrial painting, or upholstery. Upon grauation, the successful student will receive a certificate of qualification which is recognized by the Government of Jordan, and enables him to work anywhere in the West Bank, the Arab countries, and overseas.

RURAL VILLAGE COMMUNITY DEVELOPMENT PROGRAM
SEMI-ANNUAL SUB-PROJECT PROGRESS REPORT NO. (2) FINAL

Date of Last report : 1 September, 1984

Date of This report : 28 February, 1985

1. REFERENCE SECTION

CRS-JWB/USAID 79/1 (59)
Sub - Project No.

US.\$ 88,251.-

Sub-Project estimated cost

CRS-JWB in co-operation with BEIT LAHIYA VILLAGE (Population 20,000)
Name of Operating Agency

Construction of 9 - room out-patient clinic

Title of Sub-Project

GAZA STRIP

Area in which Sub-Project is located

AID / NE - G- 1650 (31 August, 1979)

Funding Agency Code Number

2. EXPENDITURE SECTION

US \$ 35,300.40

Equivalent to \$ 52,950.60

(I) CRS-AID cash input

Village cash input

Against project CRS JWB/USAID 79/1 which was funded in the amount of \$ 2,153,784.-under Grant AID/NE-G-1650 plus \$ 64.96 (Balance of Grant 1184) to date as \$ 2,153,868.96 has been transmitted to CRS JWB. Last transmittal was US Government No. 432 under date of 8 March, 1985 in the amount of \$ 1,335.-

(II) Funds received to date & date of last transmittal

CRS-AID: US.\$ 26,685.49

Village: US.\$ 40,371.56

(III) Sub-Project expenditure (s) to date (28 February, 1985)

CRS-AID: US.\$ 8,614.91

Village: US.\$ 12,579.04

(IV) Balance (s) unused

The strong willingness of the villagers represented by the local council and the village committee members, to cooperate with CRS. Tax exemption on construction material.

(V) Other inputs which contributed to success of Sub-Project

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- The Agreement concerning this sub-project was signed on the 30th of May, 1984. Implementation started on the 2nd of August, 1984 and was completed on the 26th of February, 1985.
- The final cost of the sub-project came to US \$ 67,057.05, 24% less than our original cost estimate of \$ 88,251.-. The village's cash input amounted to \$ 40,371.56, 60.2% of total, but 23.8% less than the originally estimated \$ 52,950.60; CRS AID share in the final cost came out to \$ 26,685.49, 39.8% of the total, but 24.4% less than our original cost estimate of \$ 35,300.40. Attached is a final and complete itemization of expenditures as well as a letter of thanks to CRS from the head of the Local Council.
- The Gaza strip Health Department assumed responsibility for the provision of staff, furniture, financial support, consultative services and technical supervision during the coming governmental fiscal year commencing April 1, 1985. This out-patient clinic will be equipped with 2 basic laboratories for clinical diagnosis and a pharmacy from which medicines and vaccines are distributed. Other functions of the clinic will be day - to - day out patient care, improving sanitation and collecting statistical data for the community (i.e. daily or monthly health care records).
- The clinic will be staffed with 4 doctors, 3 nurses, 2 lab-specialists and a pharmacist. It will charge small registration fee if the patient is financially able to pay; income from such fees helps pay operating costs.
- Attached are photos showing the sub-project in its different phases of implementation.

EVALUATION : - (References - Logical Framework and Project 79/1 Evaluation Guidelines).

- The out-patient clinic will help this rural area raise its health standards by delivering routine health services hitherto lacking. The Health Department is studying the possibility of constructing an additional adjoining building to house a maternity section so as to serve the pregnant women and nursing mothers. There are also plans to have a few village women attend professional midwifery course. Upon graduation, they will operate the maternity section, as Health Department employees.

1 March, 1985

ATTACHMENT

- Itemization of Expenditures
- A letter of thanks
- Pictorial Supplement

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ITEMIZATION OF EXPENDITURE

SUB PROJECT NO. CRS JWB 79/1 (59) - BEIT LAHIYA

A. MATERIAL

1. Cement 104 tons	IS	3,929,073.-	
2. White cement 20 bags		199,985.-	
3. Concrete 8.40 m ³		117,600.-	
4. Cement blocks 9550		1,084,100.-	
5. Limestone 63 bags		181,505.-	
6. Gravel 416 tons		1,346,166.-	
7. Powdered gravel 110 bags		110,055.-	
8. Sand 18 loads		242,500.-	
9. Iron, 15 tons		3,393,255.-	
10. Windows & doors 68		3,400,000.-	
11. Nails & wires		384,463.-	
12. Stairs & window sills 62 m		402,889.-	
13. Tiles 350 m		1,006,250.-	
14. Porcelain tiles 45 m		529,200.-	
15. Plumbing parts		1,045,164.-	
16. White washing & painting material		660,675.-	
17. Water tanks 4		181,700.-	
18. Rubber hoses for electrical wires		33,630.-	
19. 5 chrome taps, 13 sinks, 1 lavatory & 4 W.C. slabs		687,500.-	
20. Plastic frame at the edge of the bldg.		81,408.-	
21. Wooden cupboards for kitchen & laboratory		809,370.-	
	Sub-total		IS 19,826,488.-

B. WAGES OF SKILLED LABOURERS

1. Mason for 309.72 m ³ & 585 m ²		4,628,440.-	
2. Plastering 1680 m ²		2,136,000.-	
3. White washing 1310 m ² & painting 68 doors & windows		628,394.-	
4. Tiling 395 m		790,000.-	
5. Electrification of the building including cost of electric appliances		3,093,980.-	
6. Operator & rental of bulldozer 11.5 hrs		117,500.-	
7. Skilled for digging foundations (by the job)		70,000.-	
8. Fitting wages		697,000.-	
9. Cementing the roof and around the clinic 368 m ²		1,722,709.-	
10. Constructing septic pool (by the job)		260,000.-	
11. Skilled for threshing gravel, watering & rolling the road leading to the clinic		2,280,000.-	
	Sub-total		IS 16,424,023.-

C. WAGES OF UNSKILLED LABOURERS

1. Labourers worked together 12 days		112,000.-	
2. Night guard's salary 5 months		175,955.-	
	Sub-total		IS 287,955.-

D. MISCELLANEOUS

1.	Water hose 140 m	IS	10,000.-	
2.	Tap		200.-	
3.	Empty barrels 14		30,800.-	
4.	Pipes 3		2,600.-	
5.	Buckets 10		5,003.-	
6.	Fiber boards 3		1,121.-	
7.	Distribution boxes 30		690.-	
8.	Photos		40,800.-	
		Sub-total	IS	<u>91,214.-</u>
		Grant total	IS	<u>36,629,680.-</u> =====

CRS SHARE EX AID-NE-G-1650 (39.8%) = \$ 26,685.49 = IS 15,549,817.-

BEIT LAHIYA SHARE (60.2%) = \$ 40,371.56 = IS 21,079,863.-

(100 %) = \$ 67,057.05 = IS 36,629,680.-
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بِسْمِ اللَّهِ الرَّحْمَنِ الرَّحِيمِ

مجلس قروي بيت لاهيا

٨٥٣

الرقم صحت د ب د ك / ١ / ٢
التاريخ ٢٨ / ٤ / ١٩٨٥
المرفقات

المسيير مدير عام خدمات الاغاثة الكاثوليكية - القدس

الموضوع / شكر وتقدير بمناسبة انتهاء العمل في مشروع مسووف بين لاهيا / قطاع / شرم
بعد التحية .

يسعدنا ان أقتدم بارسى كرئيس لمجلس قروي بيت لاهيا وبارسم طيبة المتابعة لمشروع بناء المسووف
ونياج عن احوالى المزمه بجزيل الشكر والعرفان على مساعديتكم لنا في تنفيذ هذا المشروع
الحيري والفضلي لسكان المنطقة المتألمين من قطاع شرم لبقاها جبالا المنزلة ومسدج جبالا
وبين لاهيا وسيد جانوف حيث كانت تفتقر المنظمة لبق هذا المشروع

ولسبب ان اخص بالذكر العالميه في قسم المشاريع في صحتكم ذات الطابع الانساني
المثله في السيد ابراهيم سعاد المسؤول عن التنفيذ في خدمات الاغاثة والخص
دامود ابو جيم ومدير قسم المشاريع السيد عيسى بركات وكل الموظفين حيث ساهم
المجموع في تضليل كل العقبات التي واجهت المشروع والجهد والمثابرة الدائمة في
ضمان العمل المزمه حيث أترك كل ذلك في انجاز هذا البناء كاملا قبل الفزه المزمه
حسب برنامج العمل ليشتمه

وأخيرا أشن لجمبعك التوفيق ودعم عونك لخدمه السطحة في قطاع عمرة والصفه ليزيد
وأمل انه ساعدنا دائما في تنفيذ مشاريع الصفرية والمجاهه لخدمه ترضيا للارتفاع
بالمستوى المعيشي ولتفاني لأشجار هذا البلد .

وتفضلوا بقبول فائقه الاحترام
عن القدير وطيد المتآدم

خالد عبد العظيم حود

مجلس قروي بيت لاهيا
الرقم:
التاريخ: ٢٨ / ٤ / ٨٥
المرفقات:

The Director,
CRS
Jerusalem

Subject: Thank-you-letter

Dear Sir,

In my name and on behalf of the follow up committee for the clinic construction, and on behalf of the villagers, I would like to convey to you our profuse thanks and gratitude for your help in implementing this vital project, urgently needed by the Northern Area residents in Gaza Strip. The villagers of Jabalya, Beit Lahya, Beit Hanoun and Jabalya refugee camp were in bad need of such a project.

I would like to single out for praise the Rural Development Department Staff represented by Mr. Ibrahim Sa'adeh, the official in charge of implementing the projects; the Engineer Da'oud Abu Joudom and the head of the Department Mr. Issa Barakat and all those who contributed to the effort of surmounting all the obstacles that encountered the project. We commend their unrelenting effort in bringing the project to a successful conclusion 2 months before the scheduled date.

Finally, I wish all of you good luck. May you remain an asset to Gaza and the West Bank residents. I hope that you always extend a helping hand to all the vital projects for the benefit of the village and to raise the living as well as the educational standards of the residents.

With kind regards.

Signed by
Khaled Abdel'azim Hamudeh
for the village and
the follow-up committee

PHOTOS ILLUSTRATION THE PROJECT

CRS JWB/USAID 79/1 (59)

TOTAL COST : \$67,057.05
Village's Share : 60.2%
CRS AID'S Share : 39.8%

BEIT LAHIYA VILLAGE (POP. 20,000)

Construction of 9 - room Out-Patie
Clinic.

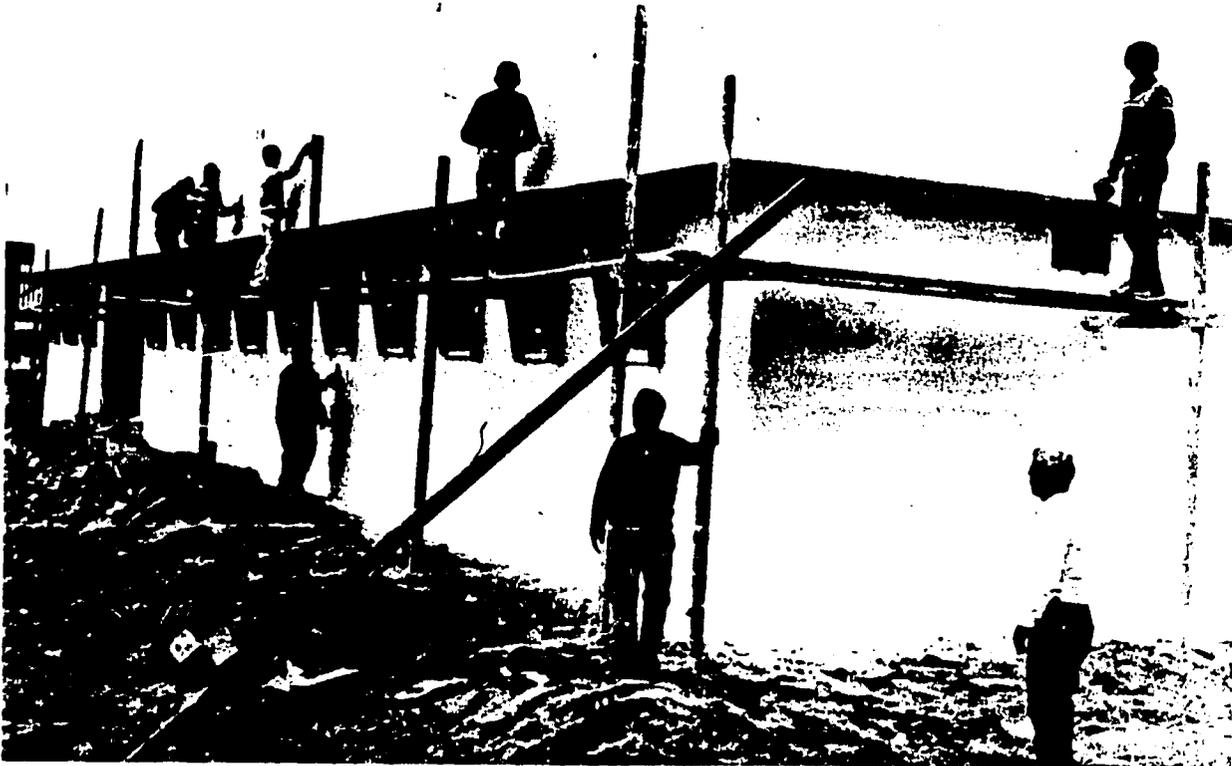
PROJECT STARTED:

2 August, 1984

PROJECT COMPLETED:

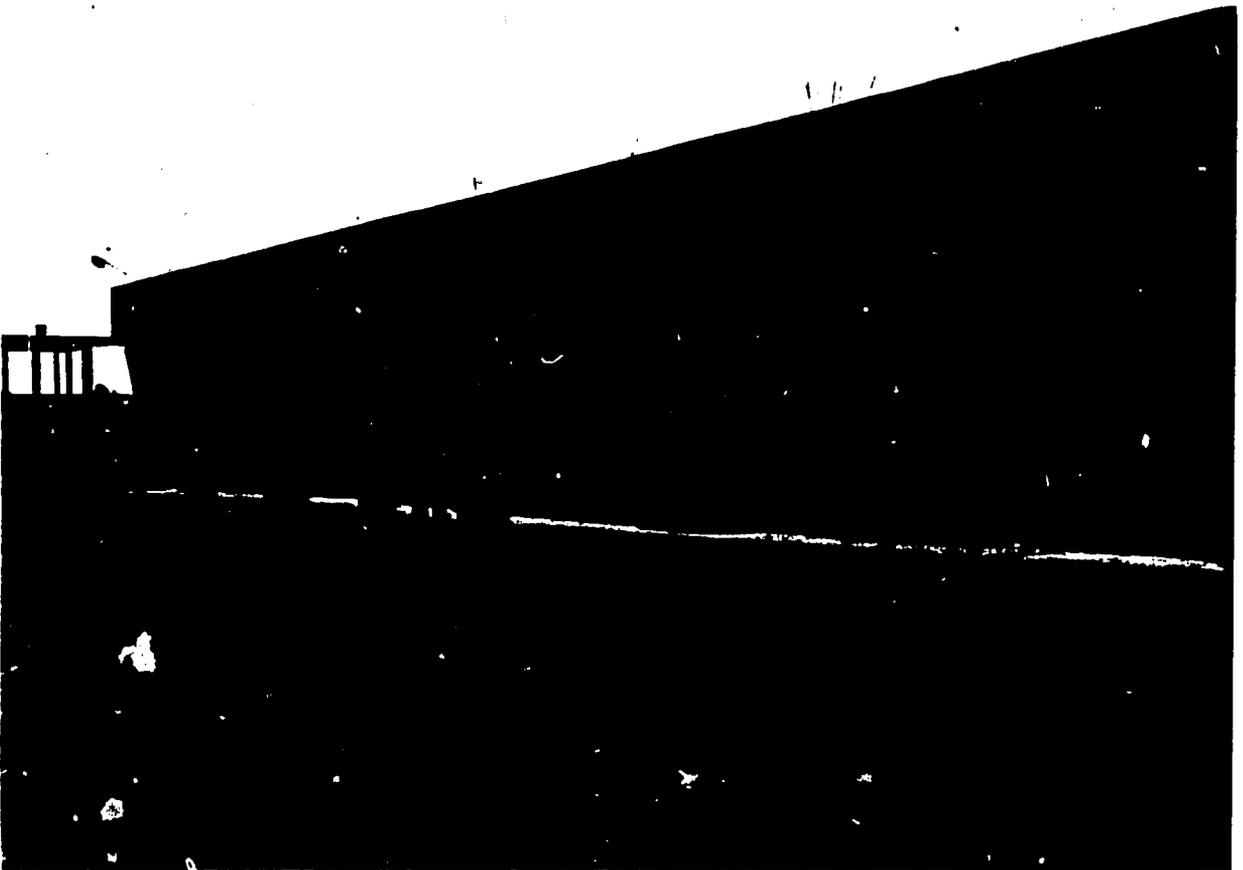
26 February, 1985

1. This area was in dire need for an Out-patient clinic to deliver routine health services to improve the well-being of its approximately 40,000 inhabitants. Here is seen the foundations of the building after completion.



2. Here are the team of plasterers during the external plastering of the clinic.

3. This out-patient clinic will be equipped with 2 basic laboratories for chemical diagnoses and a pharmacy from which medicines and vaccines are distributed. Other functions of the clinic will be day-to-day out-patient care, improving sanitation and collecting statistical data for the community. The Gaza Strip Health Department assumed responsibility for the provision of staff, furnitures, financial support and technical supervision during the coming governmental fiscal year commencing April 1, 1985. Here are the CRS Director and the Project Supervisor in a site visit to the completed clinic.



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