

AID 1025-1 (7-71) (FACE SHEET)
NONCAPITAL PROJECT PAPER (PROP)

- PD - AAQ - 908

ICN
 38903

I. PROJECT IDENTIFICATION

1. PROJECT TITLE: **MATERNAL AND CHILD HEALTH EXTENSION**

2. PROJECT NO. (M.O. 1095.2): **698-11-580-358**

3. RECIPIENT (specify): **Chad, Niger, Lesotho, Gambia, Dahomey**

4. LIFE OF PROJECT: BEGINS FY **1971**, ENDS FY **1976**

5. SUBMISSION: ORIGINAL, REV. NO. **1**, DATE **12/6/71**

6. CONTR./PASA NO. _____

II. FUNDING (\$000) AND MAN MONTHS (MM) REQUIREMENTS

A. FUNDING BY FISCAL YEAR	B. TOTAL \$	C. PERSONNEL		D. PARTICIPANTS		E. COMMODITIES \$	F. OTHER COSTS \$	G. PASA/CONTR.		H. LOCAL EXCHANGE CURRENCY RATE: \$ US (U.S. OWNED)		
		(1) \$	(2) MM	(1) \$	(2) MM			(1) \$	(2) MM	(1) U.S. GRANT LOAN	(2) COOP COUNTRY	
										(A) JOINT	(B) BUDGET	
1. PRIOR THRU ACTUAL FY	1414	701	192	52	24	345	316					
2. OPRN FY 72	1337	933	192	32	24	188	184					
3. BUDGET FY 73	851	417	72	51	12	200	183					
4. BUDGET +1 FY 74	1343	914	168	51	24	175	203					
5. BUDGET +2 FY 75	1246	852	168	52	24	115	227					
6. BUDGET +3 FY 76	620	481	96	22	12	40	77					
7. ALL SUBQ. FY	0											
8. GRAND TOTAL	6811	4298	840	260	120	1063	1190					

9. OTHER DONOR CONTRIBUTIONS

(A) NAME OF DONOR	(B) KIND OF GOODS/SERVICES	(C) AMOUNT

III. ORIGINATING OFFICE CLEARANCE

1. DRAFTER: J.S. Chimento -- E. Hilborn (draft)	TITLE: Project Mgr., AFR/TAC/PH	DATE: 12/7/71
2. CLEARANCE OFFICER: A. Howard (draft)	TITLE: Actg. Director, AFR/TAC	DATE: 12/9/71

IV. PROJECT AUTHORIZATION

1. CONDITIONS OF APPROVAL

This Project Authorization authorizes obligations for FY 72 which cover only Phase I of the Project. A new Project Authorization and revised PROP will be required to provide funding for Phase II.

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2. CLEARANCES

BUR/OFF.	SIGNATURE	DATE	BUR/OFF.	SIGNATURE	DATE
AFR/DP	Edward B. Hogan	1/5/72	AA/AFR	Samuel C. Adams, Jr.	1/6/72
DAA/AFR	Philip Birnbaum	1/8/72	TA/PM	John Kean	1/28/72
			AA/PPC	Lloyd Jones	1/31/72

3. APPROVAL AAs OR OFFICE DIRECTORS

SIGNATURE	DATE	SIGNATURE	DATE
		John A. Hannah	2-1-72

This revision to the Maternal and Child Health Extension PROP provides for the initiation of Phase I pilot activities in two additional countries, Niger and Chad. To be carried out by a second contractor, the American ORT Federation, these activities have been designed within the framework of the previously approved project. The only substantial change in implementation plans is the provision of one additional technician per country. Appendices D and E detail the course of action in each country.

Total funding required at this time is \$1,337,000. This will provide for two years of assistance for Phase I pilot activities in Niger and Chad as follows:

<u>PHASE I</u> <u>(Years 1 & 2)</u>	
PERSONNEL:	\$ 933,000
PARTICIPANTS:	32,000
COMMODITIES:	188,000
OTHER COSTS:	<u>184,000</u>
 TOTAL	 \$ 1,337,000

On completion of Phase I, the pilot activities will be evaluated for their technical, economic, social and political acceptability. If the evaluation indicates that the Phase I techniques have been successful, a further revision to this PROP will be submitted with recommendations concerning the replication and expansion of effective MCH/CS activities, Phase II. At this time, it is estimated that Phase II activities in Niger and Chad might require:

<u>PHASE II</u> <u>(Years 3, 4 & 5)</u>	
PERSONNEL:	\$ 1,413,000
PARTICIPANTS:	59,000
COMMODITIES:	155,000
OTHER COSTS:	<u>245,000</u>
 TOTAL	 \$ 1,872,000

[REDACTED]

DEPARTMENT OF STATE
AGENCY FOR INTERNATIONAL DEVELOPMENT

JAN 6 1972

Messrs. Hannah and Stern:

The original project authorization in FY 1971 was for \$3.6 million. However, it was not submitted for the Administrator's approval because I understand that it was not included by PPC in the select group of over \$2 million DG activities which the Administrator would review.

Inasmuch as this revision adds over \$2 million to the project, we are now submitting it for the Administrator's review per M.O.S.

pb
Philip Birnbaum
AA/AFR

JAN 31 4 40 PM '72
EXECUTIVE SECRETARIAT

JAN 6 1972

ACTION MEMORANDUM FOR THE ADMINISTRATOR

THRU: AA/FPC, Mr. Ernest Stern
FROM: AA/AFR, Samuel C. Adams, Jr.
SUBJECT: Maternal and Child Health Extension Non-Capital Project
Paper (PROP) Revision

Problem: Approval of a revision to the Maternal and Child Health Extension Project (#693-11-580-358) to add pilot activities in two additional countries.

Discussion: The Maternal and Child Health Extension Project was approved on June 14, 1971 with initial funding to provide for two year pilot activities in three countries — Gambia, Dahomey and Lesotho (Tab A).

The purpose of the project is to improve the health and well being of African mothers and children by demonstrating and testing, in selected countries under varying conditions, an effective method of expanding government maternal and child health services and introducing child spacing services without substantially increasing recurrent health service costs or necessitating a political decision on population policy. Pilot activities will be carried out in existing dispensaries and other health facilities in defined pilot areas, working with personnel already on the job, supplemented by selected village volunteers. The project will provide the field training, field supervision and clinical supplies needed to enable these workers to give minimal but effective MCH and child spacing services within the available resources and varying conditions of each country. At the end of two years (Phase I), the pilot experiences will be evaluated for their technical, economic, social and political acceptability and recommendations will be made for replication and expansion of those techniques and services which have proven effective. It is contemplated that an additional three years of assistance will be required in each country for this Phase II follow-on activity.

The approved project stipulates that as pilot activities in additional countries were added, this would be done by PROP revision.

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This revision (Tab B) proposes the initiation of pilot activities in two additional countries -- Niger and Chad. Experiences in these two land bound semi-desert countries will contribute another dimension to the total project's objective of developing techniques appropriate for a wide variety of countries in sub-Saharan Africa. Based on the findings of a field survey carried out by the American CRT Foundation, we estimate the total U.S. dollar requirement for the two year Phase I activity in these two countries to be \$1,337,000.

Recommendation: That you sign the attached Non-Capital Project Paper (PROP), Revision #1.

/s/ JAH

FEB 1 1972

AFR/TAC:JChimento:gea:1/4/72

Clearance:		
AFR/TAC:PLYman	_____	date _____
> AFR/DP:EHogan	_____	_____
DAA/AFR:PBirnbaum	_____	_____

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JAN 31 4 40 PM '72 JAN 6 1972

AID
EXECUTIVE SECRETARIAT

ACTION MEMORANDUM FOR THE ADMINISTRATOR

THRU: AA/PPC, Mr. Ernest Stern

FROM: AA/AFR, Samuel C. Adams, Jr.

SUBJECT: Maternal and Child Health Extension Non-Capital Project
Paper (PROP) Revision

Problem: Approval of a revision to the Maternal and Child Health Extension Project (#98-11-580-358) to add pilot activities in two additional countries.

Discussion: The Maternal and Child Health Extension Project was approved on June 14, 1971 with initial funding to provide for two year pilot activities in three countries -- Gambia, Dahomey and Lesotho (Tab A).

The purpose of the project is to improve the health and well being of African mothers and children by demonstrating and testing, in selected countries under varying conditions, an effective method of expanding government maternal and child health services and introducing child spacing services without substantially increasing recurrent health service costs or necessitating a political decision on population policy. Pilot activities will be carried out in existing dispensaries and other health facilities in defined pilot areas, working with personnel already on the job, supplemented by selected village volunteers. The project will provide the field training, field supervision and clinical supplies needed to enable these workers to give minimal but effective MCH and child spacing services within the available resources and varying conditions of each country. At the end of two years (Phase I), the pilot experiences will be evaluated for their technical, economic, social and political acceptability and recommendations will be made for replication and expansion of those technics and services which have proven effective. It is contemplated that an additional three years of assistance will be required in each country for this Phase II follow-on activity.

The approved project stipulates that as pilot activities in additional countries were added, this would be done by PROP revision.

This revision (200) proposes the initiation of pilot activities in two additional countries -- Niger and Chad. Experience in these two land bound semi-desert countries will contribute another dimension to the total project's objective of developing technics appropriate for a wide variety of countries in sub-Sahara Africa. Based on the findings of a field survey carried out by the American ORT Foundation, we estimate the total U.S. dollar requirement for the two year Phase I activity in these two countries to be \$1,337,000.

Recommendation: That you sign the attached Non-Capital Project Paper (PROP), Revision #1.

Approved: ✓ JWH
Disapproved: _____
Date: 2-1-72

December 10, 1971

ACTION MEMORANDUM FOR THE ACTING ASSISTANT ADMINISTRATOR FOR AFRICA

THRU: AFR/DP: Mr. Edward B. Hogan *[Signature]*

FROM: AFR/TAC: Arthur L. Howard *[Signature]*

SUBJECT: Maternal and Child Health Extension Non Capital Project
Paper (PROP) Revision

Problem: Approval of a revision to the Maternal and Child Health Extension Project (#698-11-580-358) to add pilot activities in two additional countries.

Discussion: The Maternal and Child Health Extension Project was approved on June 14, 1971 with initial funding to provide for two year pilot activities in three countries -- Gambia, Dahomey and Lesotho (Tab A).

The purpose of the project is to improve the health and well being of African mothers and children by demonstrating and testing, in selected countries under varying conditions, an effective method of expanding government maternal and child health services and introducing child spacing services without substantially increasing recurrent health service costs or necessitating a political decision on population policy. Pilot activities will be carried out in existing dispensaries and other health facilities in defined pilot areas, working with personnel already on the job, supplemented by selected village volunteers. The project will provide the field training, field supervision and clinical supplies needed to enable these workers to give minimal but effective MCH and child spacing services within the available resources and varying conditions of each country. At the end of two years (Phase I), the pilot experiences will be evaluated for their technical, economic, social and political acceptability and recommendations will be made for replication and expansion of those technics and services which have proven effective. It is contemplated that an additional three years of assistance will be required in each country for this Phase II follow-on activity.

The approved project stipulates that as pilot activities in additional countries were added, this would be done by PROP revision.

This revision (Tab B) proposes the initiation of pilot activities in two additional countries -- Niger and Chad. Experience in these two land bound semi-desert countries will contribute another dimension to the total project's objective of developing technics appropriate for a wide variety of countries in sub-Sahara Africa. Based on the findings of a field survey carried out by the American ORT Foundation, we estimate the total U. S. dollar requirement for the two year Phase I activity in these two countries to be \$1,337,000.

Recommendation: That you sign the attached Non Capital Project Paper (PROP). Revision #1.

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B

June 11, 1971

ACTION MEMORANDUM FOR THE ASSISTANT ADMINISTRATOR FOR AFRICA

THRU: AFR/DP, Mr. David Shea *DS*
FROM: AFR/TAC, Arthur L. Howard *ALH*
SUBJECT: Maternal and Child Health Extension Project Proposal

Problem: Approval of the Maternal and Child Health Extension project proposal.

Discussion: The project proposes to assist selected African countries to improve the health and well being of mothers and children by demonstrating an effective method of expanding Maternal and Child Health including child spacing services, thereby introducing the concept of family planning in rural areas. A complete summary of the proposal is contained in the attached memorandum to AA/AFR of August 3, 1970, which gave preliminary project approval.

This PROP was prepared following a field survey in three African countries undertaken by the University of California Extension at Santa Cruz. Based on the survey findings we estimate the total U.S. dollar requirements for the five year project to be \$3,602,000.

In FY 1972, an amended Project Authorization will be submitted, which will increase the funding to provide for three additional pilot countries which are being surveyed by the American ORT Federation.

Recommendation: That you sign the attached Project Authorization.

Attachment
a/s

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