



Africare

"L'Amélioration de la qualité de la vie en Afrique rurale en développant les ressources hydrauliques, la production agricole, et les services de santé."

AFRICARE TCHAD
B. P. 689
N'Djamena
Tel. 30-25

Siège Administratif:
1601 Conn. Ave., N.W.
Washington, DC 20009
Etats-Unis

Chad Relief and Rehabilitation Project
Grant N°. 677-0000-G-00-3169-00
Project N°. 677-0041

ACTIVITY PROGRESS REPORT N°. 5

ACTIVITY TITLE: Vegetable Gardening Activity (VGA)

ACTIVITY NO: PIO/T 677-0041-3-30013

EXECUTIVE ORGANIZATION: Africare

DEPARTMENT: Chad

CERTIFYING OFFICER: Dan Gerber, Country Representative

Submitted to: USAID Representative to Chad

cc: Office of Development Information
and Utilisation
Bureau for Development Support
USAID/W

February - March 1984

I. ACTIVITY DESCRIPTION

This relief and rehabilitation activity in the Chari-Baguirmi Prefecture of Chad has as its overall goal the amelioration of conditions in the agricultural sector in Chad which has been devastated by drought and war. The specific purposes of the activity are to:

1. Promote the timely rehabilitation of CAMAN (Agricultural Cooperative of Vegetable and Fruit Growers in N'Djamena).
2. Distribute relief food through Food For Work.
3. Increase agricultural production in Chad.
4. Serve as a pilot project collecting baseline data which will allow for possible future development and expansion of CAMAN's activities, including improved marketing.
5. Test agricultural technologies.
6. Help maintain the Africare country office which will allow funding of other related agricultural, relief and development projects.

The sites for the Vegetable Gardening Activity are Miskine and Maïlao. Miskine is located about 20 kms West of N'Djamena. It is planned that the garden will be 8 hectares large with 80 workers. Maïlao, located about 70 kms South, has 120 workers for what is to be a 12 hectares garden plot.

II. IMPLEMENTATION

The proposed implementation schedule for this activity has been set forth in the Activity Justification Paper (pp. 25-28). The project is several months behind schedule and there has been essentially no production for the first partial agricultural season (October to March). The production goal for the first partial season had been one-sixth that of a regular season. However, while implementation is behind schedule, several bottlenecks have been cleared and for the April - August agricultural season it is expected that significant vegetable production will take place. Since the permanent irrigation canals have yet to be constructed, the entire garden plot will not be under irrigated cultivation soon. Nonetheless, CAMAN does hope to have more than half of each site planted. A strategy under consideration is to have okra and corn planted on the non-irrigated portion of the cleared garden sites once the rains begin. These crops are often successful without irrigation in this area of Chad. This strategy will allow production to begin as we await completion of the canals. Also, okra and corn do not need to be intensely tended permitting workers to concentrate on building the canals (also workers are likely to be spending some of their energy planting their staple crops on their personal fields).

During the months of February and March 1984 the following major activities took place:

1. Food distributions on 10 Feb and 6 March in Miskine and on 9 Feb and 8 March in Maflao. Unlike previous distributions the rations included more than just grain (canned fish, milk, sugar and oil).
2. Delivery of irrigation tubing and irrigation pump installation at both sites.
3. Completion of surveying of sites by "Genie Rural" (Rural Engineering).
4. Planting of about one hectare at each site.
5. Purchase and delivery of locally built watering cans.
6. Discussion regarding marketing strategies for the produce.
7. Continuation of Market Survey data collection.

III. Objectives/Targets

The activity has begun to contribute to the meeting of the VCA objectives of:

1. Promoting the rehabilitation of CAMAN.
2. Collecting data.
3. Helping establish the Africare office, thus allowing the development of other projects. Africare has located and arranged for the delivery of approximately 34,000 lbs (15,455 kilos) of medical equipment and supplies to Chad. Ships left Baltimore and Houston in February and March carrying these supplies and equipment and are expected to reach N'Djamena within the next two months. Shipment has been arranged through AID's Ocean Freight Reimbursement Program.
4. Distribution of relief food through Food For Work.
5. Limited food production. The project is now ready to begin significant food production. To date the project has yet to construct or experiment with the solar vegetable dryers since there has been no produce to dry.

IV. Physical Progress

1. Miskine - A warehouse, office, and rooms for agents have been constructed out of mudbricks. Roofing material will soon be delivered to permit completion of the buildings. The irrigation pump has been installed and several basins dug to permit easier use of the watering cans. By the end of March approximately one hectare had been planted. Also, a fence bordering the river is being built to prevent hippopotami from entering the garden site.
2. Maflao - A warehouse, office and rooms for agents have been constructed out of mudbricks.

Roofing material will soon be delivered to permit completion of the buildings. The irrigation pump and a piping system which goes under the road have been installed. By the end of March between one-half and one hectare had been planted.

V. Major Accomplishments with Respect to Overall Purposes

1. Garden sites are partly operational as the irrigation pumps have been installed. Completion of the irrigation canals should allow the sites to be fully operational.
2. Rural Engineering survey has been completed at each site and irrigation canals may now be built.
3. Organization and planning continues. CAMAN has assigned particular responsibilities to each of its agents at both sites (production, the irrigation pump and system, marketing).
4. Also, see above III Objectives/Targets

VI. Delays and Bottlenecks

Delays in arrival of needed supplies and equipment (irrigation pumps, wheelbarrows, irrigation pipes) have slowed the project. These have now arrived and the project should now be able to go ahead.

Construction of the irrigation canals had been delayed until completion of the survey by Rural Engineering. With the surveying completed construction of the canals will begin.

VII. Non-AID Inputs

1. GOC/CAMAN/Rural Engineering.
Rural Engineering has been cooperating with the surveying of the sites. The CAMAN agents in the field continue to do an adequate job supervising the workers.
2. WFP/PAM

As of January food rations are now complete including grain, powdered milk, sugar and oil.

VIII. Other Comments

A. Financial Status Report

Attached is a copy of the Financial Status Report for the project covering the period 1 October to 31 December 1983.

B. Non-AID Project Inputs

The first chart below details the value of the non-AID project inputs for the period 1-October 1983 to 31 March 1984. The second chart shows the cumulative total of the value of non-AID project inputs to date. Included in this total are funds expended prior to the effective date of the grant but integrally part of the Africare matching and GOC project design contribution.

CHART A. Non-AID Project Inputs for 6 Month Period 1-Oct 1983 to 31 March 84

Line Item	WFP (1)	AFRICARE	GOC (2)
Salaries	—	—	4.556
Fringe	—	—	456
Travel & Lodging	22.795	—	2.500
Equipment	—	19.264	—
Supplies	23.795	—	—
Bus. Cost/Other Direct	2.491	—	3.575
T O T A L	49.081	19.264	11.087

1. These figures are based on computations derived from WFP CHAD 2452 (March 1979). These figures probably underestimate WFP's contribution as WFP has been taking in charge the cost of delivery of the food to the sites. An adjustment to the WFP contribution may be made in the next report.
2. See Attachment A.

CHART B. Cumulative Non-AID Project Inputs through 31 March 1984

Line Item	WFP	AFRICARE	GOC
Salaries	—	12,450	5604
Fringe	—	1,494	582
Travel & Lodging	22.795	42.924	2500
Equipment	—	32.508 (1)	—
Supplies	23.795	—	100
Bus. Cost/Other Direct	2.491	5.500	5075
T O T A L	49.081	94.876	13861

- (1) This figure reflects costs of completed privately funded Africare projects in Chad.

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REPUBLIQUE DU TCHAD
MINISTERE D'ETAT A L'AGRICULTURE
& AU DEVELOPPEMENT RURAL

Attachment A.
-- UNITE - TRAVAIL - PROGRES --

SECRETARIAT D'ETAT
DIRECTION GENERALE
DIRECTION DES CANSU

N° 044 / CANSU/84

PARTICIPATION DE L'ETAT TCHADIEN AU PROJET AFRICAIRE-USAID-
PERIODE DE 6 MOIS.

I

N°	: NOMS & PRENOMS	: ETAT TCHADIEN 40%	: PROJET AFRICAIRE 60%	: Observations
1	: Ali Djimé	: 70.000	: 105.000	: Directeur
2	: Rolta Ehnenni Passalet	: 26.400	: 39.600	: Adjoint
3	: Paley Yade	: 12.200	: 19.200	: Chef secteur
4	: Mahamat Galibaye	: 10.200	: 15.300	: Mercuriales
5	: Ngaro Meldi	:	: 25.500	: Miskiné
6	: Issa Ibrahim Lone	:	: 16.600	: Mailao
7	: 3 Agents à Miskiné	:	: 27.000	: Miskiné
8	: 3 Agents à Mailao	:	: 27.000	: Mailao
9	: Khadidja Saleh	: 4.640	: 6.960	: S. Dactylo
10	: Biegnané Wedang Rachel	: 3.600	: 5.400	: -"-
11	: Mahamat Adoum	: 3.600	: 5.400	: Chauffeur
12	: Badaye Gabriel	: 3.600	: 5.400	: Planton
13	: Alamine Bourma	: 3.000	: 5.400	: Sentinelle
		138.440	303.760 par mois	

Pour 6 mois (Octobre - Novembre - Décembre - Janvier - Février - Mars)

1.822.560 F

10 % du salaire brut sont versés par l'Etat pour 606.263 F brut par mois soit
60.626,3 F X 6 mois = 363.757,8 F.

II Bâtiments - Véhicule - Utilisation Matériels - Genie rural.

Bâtiments = 1.080.000 F par semestre

- Véhicule = 500.000 F par semestre

Utilisation = 100.000 F par semestre

Genie Rural = pour des travaux de la carte des 2 (deux) Sites 250.000 F

Total = 1.822.560 F + 363.757,8 F + 1.080.000 F + 500.000 F + 100.000 F + 250.000

+ 4.116.317,8 = 4.200.000 F.

Le Directeur de la CANSU

C. A. M. A. N.
B. P. 441
Tél. 37-63

ALI - DJIME

FINANCIAL STATUS REPORT

(Follow instructions on the back)

1. FEDERAL AGENCY AND ORGANIZATIONAL ELEMENT TO WHICH REPORT IS SUBMITTED UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT	2. FEDERAL GRANT OR OTHER IDENTIFYING NUMBER 677-0000-G-00-3169	OMB Approved No. 80-RO180	PAGE OF 1 1 PAGES
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3. RECIPIENT ORGANIZATION (Name and complete address, including ZIP code) AFRICARE 1601 Connecticut Ave., N.W. Washington, D.C. 20009	4. EMPLOYER IDENTIFICATION NUMBER 23-7116952	5. RECIPIENT ACCOUNT NUMBER OR IDENTIFYING NUMBER 2201 Chad Vegetable Gardening	6. FINAL REPORT <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	7. BASIS <input type="checkbox"/> CASH <input checked="" type="checkbox"/> ACCRUAL
8. PROJECT/GRANT PERIOD (See instructions) FROM (Month, day, year) 10/03/83 TO (Month, day, year) 10/02/85		9. PERIOD COVERED BY THIS REPORT FROM (Month, day, year) 10/01/83 TO (Month, day, year) 12/31/83		

10. PROGRAMS/FUNCTIONS/ACTIVITIES ▶	STATUS OF FUNDS						
	(a) PERSONNEL	(b) TRAVEL AND ALLOWANCES	(c) EQUIPMENT	(d) SUPPLIES	(e) OTHER DIRECT	(f) INDIRECT COST	TOTAL (\$)
a. Net outlays previously reported	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-
b. Total outlays this report period	8,697.47	5,027.39	18,936.72	459.84	853.34	5,202.45	39,177.21
c. Less: Program income credits	-0-	-0-	-0-	-0-	-0-	-0-	-0-
d. Net outlays this report period (Line b minus line c)	8,697.47	5,027.39	18,936.72	459.84	853.34	5,202.45	39,177.21
e. Net outlays to date (Line a plus line d)	8,697.47	5,027.39	18,936.72	459.84	853.34	5,202.45	39,177.21
f. Less: Non-Federal share of outlays	-0-	-0-	-0-	-0-	-0-	-0-	-0-
g. Total Federal share of outlays (Line e minus line f)	8,697.47	5,027.39	18,936.72	459.84	853.34	5,202.45	39,177.21
h. Total unliquidated obligations	-0-	-0-	-0-	-0-	-0-	-0-	-0-
i. Less: Non-Federal share of unliquidated obligations shown on line h	-0-	-0-	-0-	-0-	-0-	-0-	-0-
j. Federal share of unliquidated obligations	-0-	-0-	-0-	-0-	-0-	-0-	-0-
k. Total Federal share of outlays and unliquidated obligations	8,697.47	5,027.39	18,936.72	459.84	853.34	5,202.45	39,177.21
l. Total cumulative amount of Federal funds authorized	87,707.00	99,869.00	70,529.00	22,880.00	41,356.00	57,659.00	380,000.00
m. Unobligated balance of Federal funds	79,009.53	94,841.61	51,592.28	22,420.16	40,502.66	52,456.55	340,822.79

11. INDIRECT EXPENSE	d. TYPE OF RATE (Place "X" in appropriate box) <input checked="" type="checkbox"/> PROVISIONAL <input type="checkbox"/> PREDETERMINED <input type="checkbox"/> FINAL <input type="checkbox"/> FIXED			
	b. RATE	c. BASE	d. TOTAL AMOUNT	e. FEDERAL SHARE
	10.7%	\$19,396.56	\$ 2,075.43	\$ 5,202.45
12. REMARKS:	21.45%	14,578.20	3,127.02	
		33,974.76	5,202.45	

13. CERTIFICATION
I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL
C. Payne Lucas
TYPED OR PRINTED NAME AND TITLE
C. PAYNE LUCAS
EXECUTIVE DIRECTOR

DATE REPORT SUBMITTED
02/09/84
TELEPHONE (Area code, number and extension)
(202)462-3614

NOTE: Indirect Cost on currently approved provisional rate. Africare has requested approval of rate increase for FY '82 and FY '83.