

AGENCY FOR INTERNATIONAL DEVELOPMENT PROJECT DATA SHEET	1. TRANSACTION CODE <input type="checkbox"/> A = Add <input checked="" type="checkbox"/> C = Change <input type="checkbox"/> D = Delete	Amendment Number DOCUMENT CODE 3
2. COUNTRY/ENTITY Worldwide	3. PROJECT NUMBER 931-1121	
4. BUREAU/OFFICE 10	5. PROJECT TITLE (maximum 40 characters) Agro-Industrial Development	
6. PROJECT ASSISTANCE COMPLETION DATE (PACD) MM DD YY 0 2 2 8 8 5	7. ESTIMATED DATE OF OBLIGATION (Under 'B.' below, enter 1, 2, 3, or 4) A. Initial FY 8 0 B. Quarter <input type="checkbox"/> C. Final FY 8 5	

8. COSTS (\$000 OR EQUIVALENT \$1 =)						
A. FUNDING SOURCE	FIRST FY			LIFE OF PROJECT		
	B. FX	C. L/C	D. Total	E. FX	F. L/C	G. Total
AID Appropriated Total						
(Grant)	(240)	()	(240)	(945)	()	(945)
(Loan)	()	()	()	()	()	()
Other U.S.						
1. Missions				90		90
2.						
Host Country						
Other Donor(s)						
TOTALS	240		240	1,035		1,035

9. SCHEDULE OF AID FUNDING (\$000)									
A. APPROPRIATION	B. PRIMARY PURPOSE CODE	C. PRIMARY TECH. CODE		D. OBLIGATIONS TO DATE		E. AMOUNT APPROVED THIS ACTION		F. LIFE OF PROJECT	
		1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan
(1)	162	0/0			745		200	945	
(2)	282								
(3)	272								
(4)									
TOTALS								945	

10. SECONDARY TECHNICAL CODES (maximum 6 codes of 3 positions each) 150 011 059 110	11. SECONDARY PURPOSE 252,262
12. SPECIAL CONCERNS CODES (maximum 7 codes of 4 positions each) A. Code BL BS BV TNG TECH B. Amount	

13. PROJECT PURPOSE (maximum 480 characters).

To strengthen agro-industrial enterprise and the public policy environment for agribusiness in developing countries; to provide expanded markets for small farm output and increased employment opportunities in industries based on local agricultural resources.

14. SCHEDULED EVALUATIONS Interim MM YY MM YY Final MM YY 0 6 8 2	15. SOURCE/ORIGIN OF GOODS AND SERVICES <input type="checkbox"/> 000 <input type="checkbox"/> 941 <input type="checkbox"/> Local <input type="checkbox"/> Other (Specify)
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16. AMENDMENTS/NATURE OF CHANGE PROPOSED (This is page 1 of a _____ page PP Amendment.)

Extension of the termination date of the project from FY 84 through February 1985; and increase core funding level from \$825,000 to \$945,000; increase in total project level to \$1,035,000, including core funding (\$945,000) and mission funding (\$90,000).

17. APPROVED BY	Signature Title John O'Donnell, Director Acting ST/RD	18. DATE DOCUMENT RECEIVED IN AID/W, OR FOR AID/W DISTRIBUTIONS, DATE OF DISTRIBUTION Date Signed MM DD YY 6 7 5 4
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Project Authorization Amendment

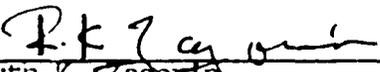
Name of Country/Entity: Worldwide

Name of Project : Agro-Industrial Development

Number of Project : 931-1121

1. Pursuant to Section 103 of the Foreign Assistance Act of 1961, as amended, the Commercial Seed Industry Development Project was authorized on April 1, 1979 through November 30, 1982. On August 26, 1982 the project was extended through FY 84. In 1983 the project was renamed the Agro-Industrial Development Project. The authorization is hereby amended as follows:

- a. The authorization is extended from September 30, 1984 through February 28, 1985.
 - b. The life-of-project cost is increased from \$825,000 to \$945,000.
 - c. The contribution of incremental funding from other Bureaus and Missions is expected to reach \$90,000.
2. The authorization cited above remains in force except as hereby agreed.
3. Source and Origin of Goods and Services
- a. Each developing country where training or other assistance takes place under this project shall be deemed to be a cooperating country for the purpose of permitting local cost financing.
 - b. Goods and services, except for ocean shipping, financed by A.I.D. under the project shall have their source and origin in a cooperating country or in the United States except as A.I.D. may otherwise agree in writing.
 - c. Ocean shipping financed by A.I.D. under the project shall, except as A.I.D. may otherwise agree in writing, be financed only on flag vessels of the United States.



Ruth K. Zagorin
Agency Director for Human Resources
Bureau for Science and Technology

JUN 20 1984

Date

ACTION MEMORANDUM TO THE AGENCY DIRECTOR FOR HUMAN RESOURCES

FROM: ST/RD, John O'Donnell

SUBJECT: Agro-Industrial Development Project (931-1121) executed by the Industry Council for Development (ICD).

Problem: We request that you approve the following actions for the Agro-Industrial Development Project:

- 1) Five month extension of the life of the project to February 28, 1985;
- (2) An increase of the life of project core funding by \$120,000, from a total of \$825,000 over the project's four year and five month life to \$945,000;
- (3) A raising of the project ceiling by an additional \$90,000 to provide for mission funding in 1984 and 1985; thus the overall project ceiling would be raised to \$1.035 million, including core and mission funds.

Discussion: The Agro-Industrial Development Project was originally titled the Commercial Seed Industry Development Project. The principal purpose was to strengthen the management of commercial enterprises which produce and market agricultural seeds and to assist in the design and establishment of national seed industries. The project was initiated in 1980 and continued through FY 1982; at that time the project was extended through FY 1984. Under the grant funding, applied research and training activities were conducted in a dozen countries from 1980-1983. In 1984, ICD has continued these activities and will be consolidating this experience into a cross-national study on the design and management of national seed systems.

In August, 1983 a mid-term evaluation of the project was carried out and reported favorably on ICD's performance. It recommended that the project's focus be broadened to include the strengthening not only of commercial seed industries but also of other agro-industries. In FY 1984 the grantee has responded to this recommendation by including in their workplan test activities on various agro-industrial sub-sectors in several different countries. Three of these activities have been completed, by all accounts extremely successfully.

In the near future, we plan to extend the project through FY 88, and to revise the project mandate to incorporate the broadened focus on all types of agro-industries. We also hope to enable ICD to work more closely with USAID missions in their agribusiness-related activities. In order to accomplish this, we plan to add an ordering agreement to the grant with ICD, whose unique capability to carry out this program we feel can be justified. We will use the sources sought synopsis mechanism to qualify ICD for the ordering agreement.

Due to the length of time required to amend the project paper, we must presently take several actions to enable ICD to continue their on-going activities through February, 1985. These actions include the extension of the

project and an increase in LOP funding. In addition, the ceiling must be raised by the amount of incremental funding for FY 1984 (\$120,000), and also by an additional \$90,000, which is the amount of anticipated mission funding. We expect these mission add-ons to average about \$30,000 in each of three different countries.

We anticipate that by February 1985, the revised project accompanied by an ordering agreement will have been approved.

Recommendation: That you authorize a five month extension of the Agro-Industrial Development Project through February, 1985; that you approve the increase in the LOP core funding by \$120,000, and mission funding by \$90,000, bringing it to a total of \$1,035,000.

Approved: Dr. Zogani
Disapproved: _____
Date: JUN 20 1984

Clearances:

ST/RD/ESE, M. Farbman	<u>mf</u>	date	<u>6/4/84</u>
ST/RD, R. McClusky	<u>BSM</u>	date	<u>6/4/84</u>
ST/PO, G. Standrod	<u>J. SLS</u>	date	<u>6/14/84</u>
ST/PO, K. Milow	<u>Km</u>	date	<u>6/15/84</u>

DM
Drafted by: ST/RD/ESE:Mock:kc:5/07/84
235-8964 (W14100)

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