

PD-AAP-773

66402051003

A.I.D.

Reference Center

Room 1656 NS

AID 1020-25 (7-68)				SECURITY CLASSIFICATION		001 PROJECT NUMBER	
PROJECT APPRAISAL REPORT (PAR) (U-446) See M.O. 1026.1				UNCLASSIFIED		664-55-130-205.2	
002 PAR	MO.	DAY	YR.	003 U.S. OBLIGATION SPAN		004 PROJECT TITLE	
AS OF:	3	17	1	FY 70	Thru FY 73	AGRICULTURAL PRODUCTION AND RESEARCH (Poultry)	
005 COOPERATING COUNTRY - REGION - AID/W OFFICE							
Tunisia							

006 FUNDING TABLE

AID DOLLAR FINANCING-OBLIGATIONS (\$000)	TOTAL	CONTRACT (NON-ADD)	PERSONNEL SERVICES			PARTICIPANTS		COMMODITIES		OTHER COSTS	
			AID	PASA	CONTRACT	DIR. PASA	CONTRACT	DIR. PASA	CONTRACT	DIR. PASA	CONTRACT
CUMULATIVE NET THRU ACTUAL YEAR (FY 19 70)	36	13			13	10		13			
PROPOSED OPERATIONAL YEAR (FY 19 71)	67		28			29		10			

CCC VALUE OF P.L. 480 COMMODITIES (\$000) → Thru Actual Year : None Operational Year Program :

007 IMPLEMENTING AGENCY TABLE

If contractors or participating agencies are employed, enter the name and contract or PASA number of each in appropriate spaces below; in the case of voluntary agencies, enter name and registration number from M.O. 1551.1, Attachment A. Enter the appropriate descriptive code in columns b and c, using the coding guide provided below.

TYPE CODE b	TYPE CODE c	a. IMPLEMENTING AGENCY	TYPE CODE		d. CONTRACT/PASA/VOLAG NO.	e. LEAVE BLANK FOR AID/W USE
			b.	c.		
1. U.S. CONTRACTOR	0. PARTICIPATING AGENCY					
2. LOCAL CONTRACTOR	1. UNIVERSITY	1.				
3. THIRD COUNTRY CONTRACTOR	2. NON-PROFIT INSTITUTION	2.				
4. PARTICIPATING AGENCY	3. ARCHITECTURAL & ENGINEERING	3.				
5. VOLUNTARY AGENCY	4. CONSTRUCTION					
6. OTHER:	5. OTHER COMMERCIAL					
	6. INDIVIDUAL					
	7. OTHER:					

PART I - PROJECT IMPACT

I-A. GENERAL NARRATIVE STATEMENT ON PROJECT EFFECTIVENESS, SIGNIFICANCE & EFFICIENCY.

This summary narrative should begin with a brief (one or two paragraph) statement of the principal events in the history of the project since the last PAR. Following this should come a concise narrative statement which evaluates the overall efficiency, effectiveness and significance of the project from the standpoint of:

- (1) overall performance and effectiveness of project implementation in achieving stated project targets;
- (2) the contribution to achievement of sector and goal plans;
- (3) anticipated results compared to costs, i.e., efficiency in resource utilization;
- (4) the continued relevance, importance and significance of the project to country development and/or the furtherance of U.S. objectives.

Include in the above outline, as necessary and appropriate, significant remedial actions undertaken or planned. The narrative can best be done after the rest of PART I is completed. It should integrate the partial analyses in I-B and I-C into an overall balanced appraisal of the project's impact. The narrative can refer to other sections of the PAR which are pertinent. If the evaluation in the previous PAR has not significantly changed, or if the project is too new to have achieved significant results, this Part should so state.

008 NARRATIVE FOR PART I-A (Continue on form AID 1020-25 I as necessary):

D/DPR This is the first PAR on this activity.

Following a one month survey, a U.S. poultry technician was assigned to the project in September 1969. The ProAg for the project was signed with the GOT in February providing the services of a U.S. poultry specialist to rehabilitate the main poultry production center and to restore six regional distribution centers.

AGR

PRM

MISSION DIRECTOR APPROVAL →	SIGNATURE Summer Gerard, Director	DATE March 25 1971
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PAR CONTINUATION SHEET

This sheet is to be used for any Narrative Sections for which sufficient space has not been provided on the form. Identify each part by its Part and Section Designation.

008 NARRATIVE FOR PART 1-A (continued)

These centers are to distribute chicks to private farmers. In-service training and poultry conferences were held in October, 1970 and November, 1970 with private farmers to encourage sound poultry management practices. Due to delays described in Part I C, only one of the proposed regional distribution centers is in operation under the Office de l'Elevage at the present time. The remaining five centers will be transferred to the Office de l'Elevage as soon as negotiations with the regional state "cooperatives" which now operate them are completed. It is expected that this change-over will be completed by December, 1971. This transaction will enable the GOT to increase meat and egg production and use these centers as demonstration units in other parts of the country.

1. Performance and effectiveness in achieving stated targets

The Office de l'Elevage has suffered from numerous personnel shifts since the recent change in government policy direction. Since then, the Office de l'Elevage has so far been unable to arrange for transfer of control of the five regional centers from state "cooperative" management to the Office de l'Elevage as quickly as had been anticipated. Likewise, the plan to staff each Governorat with two poultry extension agents has yet to be implemented. This action is now due for completion by June, 1971. As a result of these two principal problems, Tunisia has not been able to meet its poultry production targets.

The principal target of the project was development of the main poultry production center at Sidi Thabet and six regional GOT poultry distribution centers. As explained above, only the main center at Sidi Thabet and a regional center at Sfax have so far been activated. The main center is expected to produce 480,000 chicks yearly by the end of 1972. This center distributes eggs and chicks to farmers and to the regional center at Sfax in an attempt to improve the indigenous stock and to stimulate an interest in poultry raising among farmers. To assist in developing a poultry extension service, three participants have been sent to the U.S. for short-term training in poultry marketing and processing. The GOT has had difficulties in locating qualified candidates for both short-term and academic training in the U.S. Office de l'Elevage efforts in this regard have, over the last six months, paid off, and a total of nine candidates have been proposed or already sent for training. In addition, the USAID and OT technicians have explained sound poultry management practices to more than 400 persons at three regional conferences in FY 71 and assisted many individual farmers to start or improve their poultry production units.

2. Contribution to achievement of sector and goal plans

Except as noted above, overall implementation is on schedule in achieving sector goals. Since the inauguration of this project in September 1969, the national poultry station at Sidi Thabet has been renovated and converted into a successful production unit, producing 2000 day-old chicks per week for sale to farmers. The ultimate goal is to increase the output of layer and broiler type chicks from 36,000 in 1970 to 480,000 in 1972.* Technical assistance to the Medjerda Valley Development Office Poultry Center at El Habibia has also resulted in increased meat and egg production.

* i.e. 8,000 day-old chicks per week.

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NARRATIVE FOR PART 1-A (continued)3. Importance and significance of project to country development

It is essential that the GOVT implement plans to bring the remaining five proposed distribution centers into operation in order to make significant progress toward improving the protein diet of the population and reduce the importation of poultry and poultry products into the country. In conjunction with such action, the Governorats will require poultry extension agents as planned, if the benefits produced centrally are to be further multiplied country-wide.

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PART I-B - PROJECT EFFECTIVENESS

009

I-B-1 - OUTPUT REPORT AND FORECAST - (See detailed instructions)

CODE NO. AID/W USE ONLY	2. This section is designed to record progress toward the achievement of each project output target which was scheduled in the PIP, Part II. Where progress toward a target is significantly greater or less than scheduled, describe reason(s) beneath the target.	ACTUAL AND PLANNED OUTPUTS (ALL DATA CUMULATIVE)				
		3 2/71 ACTUAL CUM. TO DATE	4. AS OF PRIOR JUNE 30 FY 70		5 FY 71 PLANNED BY NEXT JUNE 30	6. FY 73 PROJECTED TOTAL FOR PROJECT LIFE
			a. PLANNED	b. ACTUAL		
	I. <u>PHYSICAL DEVELOPMENT</u>					
	1. Number of demonstration units established in selected Governorats. (Second demonstration unit became operational on 15 June, 1970 - S. Thabet and Sfax.)	2	2	2	4	7
	2. Poultry production stations and research centers at Sidi Thabet and El Habibia improved.	2	2	2	-	2
	II. <u>PRODUCTION UNIT DEVELOPMENT</u>					
	1. Large breeder hatcheries established or improved.	1	1	1	2	6
	(Soc. Avic. du Magreb)					
	2. Increase chicken population for the private sector 8,000 per month. (Targets for increase chick population were revised per PROP 664-55-130-205.2 dated 4/20/70)	54,000	45,000	none	182,000	900,000
	3. Increase annual egg production. (2.4 billion eggs represented eggs produced country wide according to the Four Year COT Plan.) PAR reflects 205.2 inputs in egg production after USAID procured egg breeders commence production in March 1971; 90,000 eggs a year from 1000 layers.	none	none	none	23,000	200,000
	4. Increase breeder replacement stock at the Sidi Thabet Station (actual project outputs, not Plan. figures).	5000	5000	5000	7,000	10,000
	5. Increase private commercial layer producers.	1	4	1	5	10
	6. Increase private commercial broiler producers.	1	4	1	2	4

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PART I-B - PROJECT EFFECTIVENESS

089

I-B-1 - OUTPUT REPORT AND FORECAST - (See detailed instructions)

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		3 2-71 ACTUAL CUM. TO DATE	4. AS OF PRIOR JUNE 30 FY 70		5 FY 71 PLANNED BY NEXT JUNE 30	6. FY 73 PROJECTED TOTAL FOR PROJECT LIFE
			a. PLANNED	b. ACTUAL		
	7. Private poultry farms improved.	9	7	9	11	23
	8. Private poultry farms established.	4	5	4	9	15
	III. MANPOWER DEVELOPMENT					
	1. Individuals attending short courses on poultry production at Sidi Thabet. - Courses scheduled for 1970/71 were held in April-May 1970.	23	23	23	23	69
	2. Farm visits by COT/USAID staff for on-the-job training.	40	40	40	45	81
	3. Number of returned participants: non-degree short-term training (The COT has had difficulties in finding and nominating suitable candidates).	none	none	none	3	8
	4. Number going to U.S. for M.S. training.	none	none	none	1	4
	5. Assign counterparts to assist with the development of the activity. (2 of the 4 adjoints techniques furnished are below professional level intended, 2 are now undergoing on-the-job training)	4	4	4	-	4
	6. Number of trained Extension Poultry Specialists nominated for the 13 Governorats. (Candidates for Extension Poultry Specialist training were not forthcoming due to COT budgetary limitations, the Office de l'Elevage assures USAID that 2 extension agents per Governorat will be nominated by June 71.)	none	13	none	26	26

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PART I-B - PROJECT EFFECTIVENESS

009

I-B-1 - OUTPUT REPORT AND FORECAST - (See detailed instructions)

1. CODE NO. AID/W USE ONLY	2. This section is designed to record progress toward the achievement of each project output target which was scheduled in the PIP, Part II. Where progress toward a target is significantly greater or less than scheduled, describe reason(s) beneath the target.	ACTUAL AND PLANNED OUTPUTS (ALL DATA CUMULATIVE)				
		3 2-71 ACTUAL CUM. TO DATE	4. AS OF PRIOR JUNE 30 FY 70		5 FY 71 PLANNED BY NEXT JUNE 30	6. FY 73 PROJECTED TOTAL FOR PROJECT LIFE
			a. PLANNED	b. ACTUAL		
	7. Publications and illustrative material related to poultry extension. (By June 71, indicates revised projection.)	7	3	3	9	12
	8. Annual poultry conferences/demonstrations conducted. (Schedule revised and conferences are now to be conducted Sept-Oct. of each year.)					
	a) Number	3	1	none	3	9
	b) Attendance	400	600	none	400	1600

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PART I-C - Continued

C.2 - GENERAL QUESTIONS

These questions concern developments since the prior PAR. For each question place "Y" for Yes, "N" for No, or "NA" for Not Applicable in the right hand column. For each question where "Y" is entered, explain briefly in the space below the table.	MARK IN THIS COL.
013 Have there been any significant, unusual or unanticipated results not covered so far in this PAR?	N
014 Have means, conditions or activities other than project measures had a substantial effect on project output or accomplishments?	Y
015 Have any problems arisen as the result of advice or action or major contributions to the project by another donor?	N
016 If the answer to 014 or 015 is yes, or for any other reason, is the project now less necessary, unnecessary or subject to modification or earlier termination?	N
017 Have any important lessons, positive or negative, emerged which might have broad applicability?	Y
018 Has this project revealed any requirement for research or new technical aids on which AID/W should take the initiative?	N
019 Do any aspects of the project lend themselves to publicity in newspapers, magazines, television or films in the United States?	Y
020 Has there been a lack of effective cooperating country media coverage? (Make sure AID/W has copies of existing coverage.)	N

021 NARRATIVE FOR PART I-C.2 Identify each explanatory note by the number of the entry to which it pertains. (Continue on form AID 1020-25 I as necessary):

014 Avian Execephalomalitis and Leukosis due to the supplier resulted in the loss of 273 day-old chicks at the major distribution center. The stock was replaced by importation in September 1970 after facilities and management practices were improved.

017 Lack of definite and reliable statistics make assessment of the following difficult at this time: (1) increase in average daily consumption patterns; (2) reduction of need for importation of large quantities of poultry products and (3) the increase of the supply of poultry and eggs for hotels which cater to the growing tourist trade.

Project success will depend largely on a) the establishment and staffing of the 13 regional governorats listed in the PROP, along with the main center at Sidi Thabet and b) the in-country training of agents who can effectively assist and advise the small poultry raisers. This latter responsibility has been assigned to the Sidi Thabet Center. It is estimated that enough progress can be accomplished by June 73 to warrant the termination of the project at that time.

019 The poultry conferences have been instituted as an annual affair at three centrally located sites. Exhibits by local producers have been impressive. The Mission has already forwarded articles and photographs of the conferences to be published in Front Lines. JET magazine has also published an article related to the activity.

020 These same conferences have also received wide publicity and coverage in the local press.

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PART II - IMPLEMENTATION REPORT

II-A - STATUS OF SCHEDULE

022 A-1 INDIVIDUAL ACTIONS (See detailed instructions M.O. 1026.1). This is a listing of major actions or steps which were scheduled for physical start or continuing implementation in the reporting period as reflected in the Project Implementation Plan, Part I.

(a)		(b) STATUS - PLACE AN "X" IN, ONE COLUMN		
PIP ITEM NO.	MAJOR ACTIONS OR STEPS; CAUSES AND RESULTS OF DELAYS; REMEDIAL STEPS	(1)	(2)	(3)
		BEHIND SCHEDULE	ON SCHEDULE	AHEAD OF SCHEDULE
1.	Investigate and analyze Tunisia's poultry production and needs.		X (completed)	
2.	Survey Tunisia's poultry industry.		X (completed)	
3.	Repair and make USAID and COTprocured equipment operational.			X
4.	Depopulate existing breeder stock at Sidi Thabet, clean, fumigate, disinfect, whitewash and allow poultry houses to remain vacant for 8 weeks.		X (completed)	
5.	Submit PIO/C for foundation stock and commodities for Sidi Thabet Station.		X (completed)	
6.	Prepare charts, leaflets, pamphlets, illustrative material for training courses to be given to staff and [REDACTED] producers.		X	
7.	Two Tunisians commence 6-8 months training in U.S. (non-degree). One Tunisian commences training in U.S. FY 70 (M.S. degree).		X	
8.	Commence on-the-job training for poultry workers on fundamental management practices related to poultry at Sidi Thabet.		X	
9.	Start training courses for 13 Extension Poultry specialists - one to be assigned to each Governorat to work specifically on poultry. (See Part I B 1)	X		
10.	Three Tunisians commence 6-8 months training in U.S. (non-degree). Two Tunisians commence training in U.S. FY 71 (M.S. degree). While there have been difficulties in locating candidates, the participant departure schedule has been accelerated.		X	
11.	From chicks imported, mature and retain 4,000 breeder hens in 1970 expanding to 10,000 by 1973.		X	
12.	Consultant to commence teaching 10 Tunisians the art of sexing day-old chicks.		X	
13.	Up-date, revise charts, leaflets, pamphlets, and other illustrative material for distribution to farmers.		X	

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PART II - IMPLEMENTATION REPORT

II-A - STATUS OF SCHEDULE

022 A-1 - INDIVIDUAL ACTIONS (See detailed instructions M.O. 1026.1). This is a listing of major actions or steps which were scheduled for physical start or continuing implementation in the reporting period as reflected in the Project Implementation Plan, Part I.

(a)		(b) STATUS - PLACE AN "X" IN, ONE COLUMN		
PIP ITEM NO.	MAJOR ACTIONS OR STEPS; CAUSES AND RESULTS OF DELAYS; REMEDIAL STEPS	(1)	(2)	(3)
		BEHIND SCHEDULE	ON SCHEDULE	AHEAD OF SCHEDULE
14.	Three Tunisians commence 6-8 months training in U.S. (non-degree). One Tunisian commences training in U.S. FY 72 (M.S. degree).		X	
15.	Conduct short-term applied research, e.g., housing, environmental control, feeds, utilizing all locally-grown ingredients.		X	
16.	Bring library up-to-date with suitable poultry books and periodicals.		X	
17.	Investigate investment possibilities for poultry production.		X	
18.	Provide advice and technical assistance to the GOT and to private farmers in preparing building plans and in all phases of poultry flock management.		X	
19.	Provide marketing information and assistance to the GOT and to private farmers.		X	
20.	Establish contacts with American business firms for establishing joint venture poultry enterprises.		X	
21.	Conduct 3 seminars involving the 13 regions, for present and potential poultry producers.		X	
22.	Re-establish 5 regional poultry production centers - Baja, Jendouba, Le Kef, Sousse, Gabes (see Part J A)	X		
23.	Assign and train 2 ingenieurs and 4 adjoints techniques as counterparts to work in collaboration with the U.S. advisor.		X	

PART II - Continued

023

II-A.2 - OVERALL TIMELINESS

In general, project implementation is (place an "X" in one block):

(a) On schedule	X
(b) Ahead of schedule	
(c) Behind schedule	
(1) AID/W Program Approval	*
(2) Implementing Agency (Contractor/Participating Agency/Voluntary Agency)	
(3) Technicians	
(4) Participants	
(5) Commodities (non-FFF)	
(6) Cooperating Country	
(7) Commodities (FFF)	
(8) Other (specify):	

BLOCK (c): If marked, place an "X" in any of the blocks one thru eight that apply. This is limited to key aspects of implementation, e.g., timely delivery of commodities, return of participants to assume their project responsibilities, cooperating country funding, arrival of technicians.

II-B - RESOURCE INPUTS

This section appraises the effectiveness of U.S. resource inputs. There follow illustrative lists of factors, grouped under Implementing Agency, Participant Training and Commodities, that might influence the effectiveness of each of these types of project resources. In the blocks after only those factors which significantly affect project accomplishments, write the letter P if effect is positive or satisfactory, or the letter N if effect is negative or less than satisfactory.

1. FACTORS-IMPLEMENTING AGENCY (Contract/Participating Agency/Voluntary Agency)

024 IF NO IMPLEMENTING AGENCY IN THIS PROJECT. PLACE AN "X" IN THIS BLOCK:	X	032 Quality, comprehensiveness and candor of required reports	
		033 Promptness of required reports	
025 Adequacy of technical knowledge		034 Adherence to work schedule	
026 Understanding of project purposes		035 Working relations with Americans	
027 Project planning and management		036 Working relations with cooperating country nationals	
028 Ability to adapt technical knowledge to local situation		037 Adaptation to local working and living environment	
029 Effective use of participant training element		038 Home office backstopping and substantive interest	
030 Ability to train and utilize local staff		039 Timely recruiting of qualified technicians	
031 Adherence to AID administrative and other requirements		040 Other (describe):	

2. FACTORS-PARTICIPANT TRAINING

041 IF NO PARTICIPANT ELEMENT IN PROJECT. PLACE AN "X" IN THIS BLOCK:		TRAINING UTILIZATION AND FOLLOW UP	
		052 Appropriateness of original selection	P
PREDEPARTURE		053 Relevance of training for present project purposes	P
042 English language ability	P	054 Appropriateness of post-training placement	
043 Availability of host country funding		055 Utility of training regardless of changes in project	P
044 Host country operational considerations (e.g., selection procedures) (see page 7.c)	N	056 Ability to get meritorious ideas accepted by supervisors	
045 Technical/professional qualifications	P	057 Adequacy of performance	
046 Quality of technical orientation		058 Continuance on project	
047 Quality of general orientation		059 Availability of necessary facilities and equipment	
048 Participants' collaboration in planning content of program	P	060 Mission or contractor follow-up activity	P
049 Collaboration by participants' supervisors in planning training	P	061 Other (describe):	
050 Participants' availability for training			
051 Other (describe):			

G-1 AID/W program approval has been given through end of FY 71 but pending for remainder of life of project.

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PART II-B - Continued

3. FACTORS-COMMODITIES

PLACE AN "X" IN APPROPRIATE BLOCK:	062 FFF	063 NON-FFF	064 NO COMMODITY ELEMENT	072 Control measures against damage and deterioration in shipment.	P
065 Timeliness of AID/W program approval (i.e., PIO/C, Transfer Authorization).			P	073 Control measures against deterioration in storage.	
066 Quality of commodities, adherence to specifications, marking. (P, except as noted below)			P	074 Readiness and availability of facilities.	P
067 Timeliness in procurement or reconditioning.			P	075 Appropriateness of use of commodities.	P
068 Timeliness of shipment to port of entry.			P	076 Maintenance and spares support.	P
069 Adequacy of port and inland storage facilities.				077 Adequacy of property records, accounting and controls.	P
070 Timeliness of shipment from port to site.			P	078 Other (Describe):	
071 Control measures against loss and theft.			P		

Indicate in a concise narrative statement (under the heading a. Overall Implementation Performance, below) your summary appraisal of the status of project implementation, covering both significant achievements and problem areas. This should include any comments about the adequacy of provision of direct hire technicians as well as an overall appraisal of the comments provided under the three headings (b, c & d) which follow. For projects which include a dollar input for generation of local currency to meet local cost requirements, indicate the status of that input (see Detailed Instructions).

Discuss separately (under separate headings b, c & d) the status of Implementing Agency Actions, Participants and Commodities. Where above listed factors are causing significant problems (marked N), describe briefly in the appropriate narrative section: (1) the cause and source of the problem, (2) the consequences of not correcting it, and (3) what corrective action has been taken, called for, or planned by the Mission. Identify each factor discussed by its number.

079 NARRATIVE FOR PART II-B: (After narrative section a. Overall Implementation Performance, below, follow, on form AID 1020-25 I as needed, with the following narrative section headings: b. Implementing Agency, c. Participants, d. Commodities. List all narrative section headings in order. For any headings which are not applicable, mark them as such and follow immediately below with the next narrative section heading.)

a. Overall Implementation Performance.

Overall implementation performance is good. There have been certain shortcomings such as in the participant training component. This is primarily due to the fact that the project is in its early stages of development and the POT is not able to satisfy all demands, especially since participant scheduling has been accelerated. However, participant nominations are now being made. Three technicians are already in the U.S. for short-term training, one other will leave in February and two "ingenieurs" will leave in September for training leading to a Master's degree.

The loss of 273 day-old chicks is a small per cent of the 2500 imported given the distance of transportation. The supplier immediately replaced 500 to compensate for the loss. The Poultry Advisor has established good rapport with counterpart POT personnel and is moving forward in implementing project goals.

b. Implementing Agency - IIA

c. Participants

Candidate selection procedures of POT have been somewhat unsatisfactory when viewed in terms of project 205.2 participant training schedule even though time was rather limited for choosing FY 70 participants. The Poultry Advisor has taken the steps necessary to assure timely nomination of FY 71 candidates. The POT has already nominated the participants required for short-term training.

d. Commodities

066 Although commodity component is highly satisfactory and arriving on schedule, project experienced loss of 273 day-old chicks from first shipment, as noted above. Maintenance of commodities has been excellent, as a result of appointment by the Office de l'Levage of a highly qualified maintenance technician. Inventory and control of commodities has also been outstanding.

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PART III - ROLE OF THE COOPERATING COUNTRY

The following list of illustrative items are to be considered by the evaluator. In the block after only those items which significantly affect project effectiveness, write the letter P if the effect of the item is positive or satisfactory, or the letter N if the effect of the item is negative or less than satisfactory.

SPECIFIC OPERATIONAL FACTORS:

080	Coordination and cooperation within and between ministries.	N
081	Coordination and cooperation of LDC gov't. with public and private institutions and private enterprise.	P
082	Availability of reliable data for project planning, control and evaluation.	
083	Competence and/or continuity in executive leadership of project.	P
084	Host country project funding.	N
085	Legislative changes relevant to project purposes.	
086	Existence and adequacy of a project-related LDC organization.	P
087	Resolution of procedural and bureaucratic problems.	
088	Availability of LDC physical resource inputs and/or supporting services and facilities.	P
089	Maintenance of facilities and equipment.	P
090	Resolution of tribal, class or caste problems.	
091	Receptivity to change and innovation.	P
092	Political conditions specific to project.	
093	Capacity to transform ideas into actions, i.e., ability to implement project plans.	P
094	Intent and/or capacity to sustain and expand the impact of the project after U.S. inputs are terminated.	
095	Extent of LDC efforts to widen the dissemination of project benefits and services.	P
096	Utilization of trained manpower (e.g., participants, counterpart technicians) in project operations.	P
097	Enforcement of relevant procedures (e.g., newly established tax collection and audit system).	
098	Other:	

HOST COUNTRY COUNTERPART TECHNICIAN FACTORS:

099	Level of technical education and/or technical experience.	N
100	Planning and management skills.	P
101	Amount of technician man years available.	N
102	Continuity of staff.	P
103	Willingness to work in rural areas.	
104	Pay and allowances.	P
105	Other:	

In the space below for narrative provide a succinct discussion and overall appraisal of the quality of country performance related to this project, particularly over the past year. Consider important trends and prospects. See Detailed Instructions for an illustrative list of considerations to be covered.

For only those items marked N include brief statements covering the nature of the problem, its impact on the achievement of project targets (i.e., its importance) and the nature and cost of corrective action taken or planned. Identify each explanatory note.

106 NARRATIVE FOR PART III (Continue on form AID 1020-25 I):

080 CoT Coordination - Weak in light of the inability of the Office de l'Élevage to arrange for transfer of the 5 proposed demonstration centers.

084 Host Country Project Funding -

1) [REDACTED] programmed 92,000 dinars to purchase vehicles and extension material for 26 adjoints techniques over the life of the project. Approval of this funding is pending, consequently the initial 13 adjoints techniques have not been named. CoT efforts have been unsatisfactory in this regard. The Poultry Advisor is exploring all channels to get nomination of aforementioned counterparts by the end of FY 71.

2) The Sidi Thabet government-owned station, however, which is the center of project 205.2 strategy, has been given complete government backing in terms of personnel, feed and re-conditioning at the request of the advisor.

099 Counterpart Technical Level - Two of the four adjoints techniques assigned to the project have required on-the-job training.

101 Technician Manyears Available - Regional extension agents have so far not been appointed.

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PART IV - PROGRAMMING IMPLICATIONS

IV-A - EFFECT ON PURPOSE AND DESIGN

Indicate in a brief narrative whether the Mission experience to date with this project and/or changing country circumstances call for some adjustment in project purposes or design, and why, and the approximate cost implications. Cover any of the following considerations or others that may be relevant. (See Detailed Instructions for additional illustrative considerations.) Relevant experience or country situations that were described earlier can simply be referenced. The spelling out of specific changes should be left to the appropriate programming documents, but a brief indication of the type of change contemplated should be given here to clarify the need for change.

For example, changes might be indicated if they would:

1. better achieve program/project purposes;
2. address more critical or higher priority purposes within a goal plan;
3. produce desired results at less cost;
4. give more assurance of lasting institutional development upon U.S. withdrawal.

107 NARRATIVE FOR PART IV-A (Continue on form AID 1020-25 I):

USAID assistance in an in-country feed grain production program is imperative in order to eliminate continual feed production problems and reduce the cost of feed to actual and perspective farmers.

Insufficient feed grain production has made it necessary for the GOE to supplement its feed grain production by importing.

As the production of Mexican wheat varieties is extended throughout the Northern wheat belt, marginal land in Northern and Central sectors of Tunisia will be planted to barley and sorghum both of which can be substituted for corn in compounding poultry feed. This shift to feed grains on marginal wheat producing land will be further encouraged by the implementation of the proposed Livestock Project (#276) and also by a price support policy similar to that for wheat which is being considered by the GOE. Recently the Director of the Wheat Project was assigned the responsibility for increasing barley production. He has under his direction a well trained group of technicians which will be enlarged and whose expertise can be applied to the production of feed grains.

IV-B - PROPOSED ACTION

108 This project should be (Place an "X" in appropriate block(s)):

1. Continued as presently scheduled in PIP.	
2. Continued with minor changes in the PIP, made at Mission level (not requiring submission of an amended PIP to AID/W).	X
3. Continued with significant changes in the PIP (but not sufficient to require a revised PROP). A formally revised PIP will follow.	
4. Extended beyond its present schedule to (Date): Mo. ___ Day ___ Yr. ___. Explain in narrative, PROP will follow.	
5. Substantively revised. PROP will follow.	
6. Evaluated in depth to determine its effectiveness, future scope, and duration.	
7. Discontinued earlier than presently scheduled. Date recommended for termination: Mo. ___ Day ___ Yr. __.	
8. Other. Explain in narrative.	

09 NARRATIVE FOR PART IV-B:

The PIP requires revision in order to reschedule actions and expand verifiable output indicators.