

PD-AAN-195

Waw: 31485

PARSONS OVERSEAS COMPANY

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497-0306/53

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File No : POC-J-0101-GA

Date : 9 January 198

Directorate General of Highways
Jalan Pattimura No.20
Kebayoran Baru
Jakarta - Selatan

ATTENTION of Ir. Soetrisno Roeslan
Project Officer

SUBJECT Monthly Narrative Report,
The Study Program for Feeder
Roads Management I, Contract
No.16/CTR/LN/BM/79.

Dear Sir :

Transmitted herewith are fifteen copies of the Monthly Progress
Report #6 required by Appendix F of the contract.

Very truly yours,


George B. Anderson
Project Manager

Encl. : as stated

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cc : Mr. Paul Thorn, USAID, Jakarta (8 copies)
Mr. J. Fehrer/D. Boomhower, RMP, Pasadena
Mr. J. Wight, PIL, Manila
F i l e

GEA/1s

NARRATIVE REPORT #6
for Month Ending 31 December 1979
F o r
THE STUDY PROGRAM FOR
FEEDER ROADS MANAGEMENT I

1. WORK ACTIVITIES

- 1.1 All work activities were in Jakarta during the month, except for a visit to Bandung Training Facilities and educational institutions by the Deputy Project Manager and the Training Specialist. Several meetings were held with Bina Marga and USAID regarding the Final Report, off-shore training and contractual matters. Additional meetings and interviews were held with Bina Marga and other GOI representatives regarding institutional and technical subjects.
- 1.2 The four Provincial Resident Representatives completed their work and departed Indonesia: Mr. McCool on 5 December, Mr. Coyle on 10 December, Mr. Hanks on 15 December and Mr. Cantwell on 16 December.
- 1.3 The principal activity of the consultant staff during the month was preparation of the Draft Final Report. Due to the complexity of the various institutional, manpower and training requirements and volume of data, it became evident that the Final Report will run to over 400 pages compared to the 175 pages estimated in the contract.

2. PROGRESS SCHEDULE

- The attached revised schedule is annotated to show estimated progress as of 31 December.
- 2.1 Due to the unexpected complexity and detailed requirements of this study program and report, it was necessary to re-schedule the delivery of the Final Report to the contract

completion date of 17 February 1980. The Draft Final Report is expected to be delivered in mid-January. As of 31 December, the Draft Final Report rough text was approximately 95% complete. Remaining is the writing of the remaining 5% and final consultant review and edit (which is being done simultaneously in Jakarta and in the consultant's home office).

Other factors contributing to the schedule slippage were :

(1) Some holdup in completing the "Recommendations" section of Part II of the report caused by waiting for the further direction to be provided at GOI requested meetings, including (a) relationships between Bappenas, Bappeda and other organizations, and (b) combining District Public Works and Provincial Sectorial organizations. On 4 December, the consultant furnished a paper on these and other subjects to be discussed. However, it was not until on or about 20 December that the consultant was informed that the meetings would not be held and that the recommendations should be completed without same.

(2) Off-shore training program delays :

- (a) Late approval of program
- (b) Delay in selection of candidates
- (c) The requirement for two months of English language training of student candidates.

2.2 The Off-shore training program is now scheduled to commence on 29 January 1980 (that being the date of student departure to the United States).

2.3 Estimated additional expatriate man-months required is 1.5.

3. MAJOR PROBLEMS

None outstanding.

1 Encl. : Progress Schedule

GBA/is

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ITEM DESCRIPTION	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
PROJECT MANAGEMENT/MOBILIZATION	15 JUNE NTP				15 OCT			15 JAN	17 FEB	
A. Mobilization	XXXXXXXXXX									
B. Review Schedules/Budgets		XXXXXXXXXX								
C. Initial Data Review		XXXXXXXXXX								
D. Initial Interviews		XXXXXXXXXX								
E. General Management		XXXXXXXXXX								
INSTITUTIONAL ANALYSIS										
A. Review Provincial, Dist. Org.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX			
B. Assess Capabilities			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX			
C. Determine Funding Sources			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX			
D. Assess Interagency Coordination			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX			
E. Determine manpower Availability /needs			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX			
F. Assess interface w/rural dev.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX			
G. Prepare initial evaluation				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX			
H. Continue evaluation				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX			
I. Prepare program recommendations					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX		
TECHNICAL/ENGINEERING ANALYSIS										
A. Prepare road inventory			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX			
B. Determine traffic vol/types			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX			
C. Obtain equipment inventory			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX			
D. Obtain bridge/struct. inventory			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX			
E. Assess design, construct, maintain capabilities of PPW & KPW (Procedures)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX			
F. Assess capability of local construction consulting & equip firms/industry			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX			
G. Prepare initial evaluation				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX			
H. Continue evaluation				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX			
I. Prepare program recommendations					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX		
TRAINING WORK PROGRAM										
A. Assess requirements			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX			
B. Recommended Programs			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX			
C. Offshore Training										
D. Technology Transfer										
REPORTS										
A. Initial report&outline final Report				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX			
B. Draft final report						XXXXXXXXXX	XXXXXXXXXX			
C. GOI/AID Review						XXXXXXXXXX	XXXXXXXXXX			
D. Prepare Final Report										
E. Monthly narrative reports										
BY EXPATRIATE IN INDONESIA										
ESTIMATED MAN-MONTHS	-	4.4	11.2	12.0	10.2	9.0	6.5	4.0	1.3	

-----Activity as required
Offshore Activity
 Total man-mo = 58.6

xxx - progress as of 31 December 1979

STUDY PROGRAM FOR FEEDER ROADS
 MANAGEMENT I
 SCHEDULE

REV. 7 9 January 1980

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ITEM DESCRIPTION		JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
I. PROJECT MANAGEMENT/MOBILIZATION		15 JUNE NTP				15 OCT		
A. Mobilization		XXXXXXXXXX						
B. Review Schedules/Budgets			XXXXXXXXXX					
C. Initial Data Review			XXXXXXXXXX					
D. Initial Interviews			XXXXXXXXXX					
E. General Management			XXXXXXXXXX					
II. INSTITUTIONAL ANALYSIS								
A. Review Provincial, Dist. Org.				XXXXXXXXXX				
B. Assess Capabilities				XXXXXXXXXX				
C. Determine Funding Sources				XXXXXXXXXX				
D. Assess Interagency Coordination				XXXXXXXXXX				
E. Determine manpower Availability /needs				XXXXXXXXXX				
F. Assess interface w/rural dev.				XXXXXXXXXX				
G. Prepare initial evaluation					XXXXXXXXXX			
H. Continue evaluation					XXXXXXXXXX			
I. Prepare program recommendations						XXXXXXXXXX		
III. TECHNICAL/ENGINEERING ANALYSIS								
A. Prepare road inventory				XXXXXXXXXX				
B. Determine traffic vol/types				XXXXXXXXXX				
C. Obtain equipment inventory				XXXXXXXXXX				
D. Obtain bridge/struct. inventory				XXXXXXXXXX				
E. Assess design, construct, maintain capabilities of PPW & KPW (Procedures)				XXXXXXXXXX				
F. Assess capability of local construction consulting & equipt firms/industry				XXXXXXXXXX				
G. Prepare initial evaluation					XXXXXXXXXX			
H. Continue evaluation					XXXXXXXXXX			
I. Prepare program recommendations						XXXXXXXXXX		
IV. TRAINING WORK PROGRAM								
A. Assess requirements				XXXXXXXXXX				
B. Recommended Programs				XXXXXXXXXX				
C. Offshore Training					XXXXXXXXXX			
D. Technology Transfer					XXXXXXXXXX			
V. REPORTS								
A. Initial report&outline final Report					XXXXXXXXXX			
B. Draft final report					XXXXXXXXXX			
C. GOI/AID Review						XXXXXXXXXX		
D. Prepare Final Report						XXXXXXXXXX		
E. Monthly narrative reports						XXXXXXXXXX		
EST. EXPATRIATE IN INDONESIA								
ESTIMATED MAN-MONTHS		-	4.4	11.2	12.0	10.2	9.0	6.5

xxx - progress as of 31 December 1979

STUDY PROGRAM FOR FEEDER ROADS
MANAGEMENT I
SCHEDULE

-----Activities
.....Offshore
REV. 7 9 Jan

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