

I. PROJECT TITLE
Stimulation of Family Planning Services
The Pathfinder Fund

APPENDIX ATTACHED
 YES NO

7. PROJECT NO. (AID FORM 2)
932-11-580-807

4. LIFE OF PROJECT
BEGIN BY: 68
END BY: 73

2. RECIPIENT (Specify)
 COUNTRY: Worldwide
 REGIONAL
 INTERREGIONAL

8. ORIGINAL **REV. NO.** 3 3/31/72
CONTR. PASA NO.

III. FUNDING (SAL. & NON-SAL.) MONTHS (AMT) REQUIREMENTS

A. FUNDING BY FISCAL YEAR	B. TOTAL \$	C. PERSONNEL		D. PARTICIPANTS		E. COMMODITIES \$	F. OTHER COSTS \$	G. PASA/CONTR.		H. LOCAL EXCHANGE CURRENCY RATE \$ US (US OWNED)	
		\$	MM	\$	MM			\$	MM	(1) US GRANT LOAN	(2) COOP COUNTRY (A) JOINT (B) HOUSE 1
1. ACTUAL	5,695										
2. OPRN FY	4,000										
3. BUDGET FY											
4. BUDGET +1 FY											
5. BUDGET +2 FY											
6. BUDGET +3 FY											
7. ALL SUBC. FY											
8. GRAND TOTAL	9,695										

Best Available Document

9. OTHER DONOR CONTRIBUTIONS

1. NAME OF DONOR	2. KIND OF CONTRIBUTION	3. AMOUNT

III. ORIGINATING OFFICE CLEARANCE

1. DRAFTER YA/POP/EPSP, W. J. Wallace <i>WJW</i>	TITLE Pathfinder Project Manager	DATE 7/31/72
2. CLEARANCE OFFICER YA/POP, R. T. Eavenholt <i>RTE</i>	TITLE Director, Ofc of Population	DATE

IV. PROJECT AUTHORIZATION

1. CONDITIONS OF APPROVAL The project is approved in the amount of \$4 million through June 30, 1973, with the understanding that:

(a) The planned evaluation of Pathfinder's effectiveness and progress in achieving the objectives stated in AID grants will be completed by October 31, 1972.

(b) The Auditor General's Operations Appraisal Staff will conduct a review of the management and program relationships of AID and the Pathfinder Fund

(continued next page)

2. CLEARANCES

1. DIV. OFF.	2. SIGNATURE	3. DATE	4. DIV. OFF.	5. SIGNATURE	6. DATE
NSA/TECH	James Blum (sup. memo by JAMES BYRONA VILFRANTIS)	4/10/72	AA/PPC LA/PO	John Wirthman Jack Heller (sup. memo by JAMES BYRONA)	5/24/72 4/28/72
EA/NA/IR	Robert Johnson (sup. memo)	4/10/72	VII/PO	Don Cordeiro (sup. memo)	4/1/72
ATH/TEC	<i>[Signature]</i>	4/12/72	TA/PPH	<i>[Signature]</i>	4/1/72

3. APPROVAL

[Signature] 4/20/72
AS/PA, S. H. Buckleyfield

[Signature]
IA/AID, Maurice J. Williams

MAY 25 1972

1. Conditions of Approval - continued from p. 1.

with the review completed by October 31, 1972.

- (c) Determination of funding and support for Pathfinder's FY 1974 program and beyond will be based on consideration of the results of the above-mentioned evaluation and review.**
- (d) If Pathfinder has additional FY 1973 program requirements which cannot be met within the \$4 million, request and justification for use of FY 1973 population funds should be submitted through PPC to the**

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A. The Project Goal

1. Goal Statement

The broad goal to which this project contributes is the fast moving and orderly reduction of excess fertility through the effective use of family planning methods on a voluntary basis by informed people worldwide.

Involved in the goal is the concept that voluntary family planning programs provide individual couples with information and facilities to plan their family size in accordance with their own accepted ideas of what is right and just in human conduct and the most recent medical information.

This will in turn contribute considerably to the improvement of health, family stability, greater individual opportunity, a sufficiency of food, economic development and a higher standard of living.

2. Measurement of Goal Achievement

The above goal in general terms will be attained when it is the norm for newborn children to be wanted by their parents and communities. Measurement indicators of progress towards this goal can be inferred from the following indices:

- a. Clinical performance records - number of acceptors, continuation rates and age-parity trends.
- b. Changes in attitude toward individual community fertility reflecting the increasing awareness of the advantages of limiting family size.
- c. Vital statistics, census data or other demographic measures where possible can calculate declining fertility rates.
- d. Adoption of population/family planning concepts and programs into government functions -- health, education, finance, labor, inc.

3. Basic Assumptions of Goal Achievement

The following important assumptions are implied with regard to goal achievement:

- a. An increased effort on behalf of both the public and private sectors is required to attain the stated goal.
- b. The continuing need to use present technology and resources to reduce excess fertility.
- c. The necessity of indigenous sponsorship, management and operation in addition to external material assistance.

d. The integration of family planning as a component of government services to the public of all nations.

e. The elimination of unwanted fertility wherever it exists is a humane and reasonable objective that rises above national ethnic and social differences. International organizations, such as Pathfinder Fund provide an instrument for concerned individuals of all nations to unite together in this common cause.

B. The Project Purpose

1. Statement of Purpose

Initiate and develop new outlets or centers in LDCs for providing family planning services, related training and information and education activities. Pursue innovative activities. Develop and demonstrate new and improved approaches to family planning acceptances and practices. Assist and promote the institutionalisation of "new starts." Provide interim support for family planning information and services including contraceptives and related supplies to selected facilities of a quasi-government or government nature where the government is unable at present to mount official family planning program or provide such assistance directly. Support family planning services already in operation or planned and encourage the development of government policies and program by building up centers of experience and demonstrate public receptivity to the extension of family planning services. Carry out selected research activity (special studies) on an ad hoc basis as approved by A.I.D.

2. Conditions Expected at the End of the Project

- a. Effective family planning information and services including well-trained medical and para-medical personnel widely available and used.
- b. Transition of assisted sub-grantee projects from "new starts" to graduates participating in family planning associations and operating as components of other private or government programs.
- c. Increased acceptance of family planning practices in new areas.
- d. LDC government assumes program responsibility and leadership as well as the cost.

3. Basic Project Assumption

- a. The private sector is uniquely qualified to sponsor the inception and improvement of indigenous family planning programs. It is able to reach decisions and respond quickly, innovate and accept foreign assistance.
- b. As demonstrational family planning centers and programs become sufficiently established they should acquire continuing support from local private sources or from other large private and international organizations or governments.

c. Pathfinder Fund is able to establish an effective evaluation of its experimental and on-going programs.

d. The basic incentive for initiating successful family planning programs must come from within each country (institutions, organizations and individuals).

e. Pathfinder will not duplicate activities of other large foundations, international organizations or governments.

C. Project Outputs

1. Outputs

Pathfinder

Pathfinder responds to requests for family planning assistance from institutions, organizations and individuals.

Subgrantee family planning programs are stimulated and assisted.

Information and guidance are provided to subgrantees.

Subgrantees

Family planning services (information and clinical services including contraceptives) provided to LDC individuals.

Conferences and seminars are held for medical, paramedical and auxiliary personnel, mass-media and policy makers.

2. Output Indicators

Pathfinder semi-annual and annual reports indicate types and levels of support provided approved family planning activities.

Pathfinder field support offices in 4 large LDC areas covered by projects as well as 4 Regional Representatives for each of the 4 geographic regions.

Pathfinder has a Director of Field Operations and 1 Program Operations Director for each region at its Boston headquarters.

Evidence available in quarterly reports on subgrantee program operations and expenditures.

Pathfinder semi-annual and annual reports review seminar and conference activities.

3. Basic Output Assumption

a. An initial climate of acceptance in LDCs will permit the introduction of family planning concepts on a trial basis.

b. Pathfinder assistance passes through an evolutionary process of small scale mixed activities, expanded clinical activity, transfer of clinics to government, heightened information and education activities assistance in improving government programs.

c. Pathfinder has a well organized central office and field operations capable of developing, supporting and evaluating worldwide operations.

d. A comprehensive evaluation of the Pathfinder program by a qualified outside team or organization to determine the effectiveness of the program for achieving the purpose of the grant.

D. Project Inputs

1. <u>Kinds of Inputs</u>	2. <u>Magnitude of Input</u>	3. <u>Date Scheduled for Delivery</u>
<u>United States</u>		
a. Funds for budgetary support and commodities	\$4 million	June
b. Advisory services	Minor	As requested, on <u>ad hoc</u> basis
<u>Grantee Pathfinder</u>		
a. Advisory services (technical; administrative systems; evaluation)	Field visits at least semi-annually	<u>Ad hoc</u>
b. Training of FPA personnel	As required to train upgrade staffs and volunteers	<u>Ad hoc</u>
c. Budgetary support	As required to meet local program needs	Quarterly releases
d. Commodities (contraceptives; audio-visual equipment; vehicles; clinical equipment and supplies; office equipment)	As required to meet local program needs	<u>Ad hoc</u>
<u>Sub-grantees</u>		
a. Facilities and staff (medical and paramedical and administrative)	As required to meet local program needs	As requested on <u>ad hoc</u> basis
b. Training of local family planning personnel	As required to meet local program needs	As requested on <u>ad hoc</u> basis
c. Preparation and implementation of family planning conferences, seminars and workshops.	As required to meet local program needs	As requested on <u>ad hoc</u> basis

4. Budget

a. Summary of Funding Status - 3/15/72 (\$000) - Status obligated funds

(1) Total Cumulative Grant Obligations		5,695
(2) Approved Program		
(a) Sub-grants		
Program Support	1,291	
Commodities	<u>2,702</u>	
		3,993
(b) Direct staff costs		494
(c) Administrative overhead		<u>619</u>
Total Approvals		5,105
(3) Unencumbered (uncommitted) Balance		500 ^{1/2}

^{1/2} Requirements pending A.I.D. review and approval.

b. Summary Budget Requirements - 3/16/72 (000)

	<u>Balance</u> <u>FY 72</u>	<u>FY 72</u>	<u>TOTAL</u>
(1) Projected Program			
(a) Sub-grants			
Program Support	695	2,088	2,783
Commodities	--	488	488
(b) Direct Staff Costs	--	439	439
(c) Administrative Overhead	285	542	827
(d) Evaluation	<u>52</u>	<u>--</u>	<u>52</u>
Totals	1,033	3,557	4,590
(2) (Less) Unencumbered Balance 3/15/72			<u>590</u>
(3) New Funds Required			<u>4,000</u>

6. The Pathfinder Fund private resources have been increasing since the beginning of this project. The total of these unrestricted funds through fiscal year ended June 30, 1971 are as follows:

FY 1968	\$ 162,533
FY 1969	324,383
FY 1970	359,000
FY 1971	<u>457,961</u>
Total	\$1,303,877

The target for total contributions for FY 72 is \$750,000 and \$1,000,000 for FY 73. The private "unrestricted" funds are used for a variety of purposes including projects and elements of projects not eligible or readily eligible for A.I.D. financing. Some of the countries in which programs have been assisted are Spain, Malt, India, Turkey, Zaire, Burundi, Yugoslavia, Jamaica, Mexico, Nigeria, Chile, Italy, Zambia and Vietnam.

There has been no agreement between A.I.D. and the Pathfinder Fund as to fixed ratio of A.I.D. to non-A.I.D. funds. In informal discussions, A.I.D. and Pathfinder agreed that an ideal situation would be one where the funding ratio would be Pathfinder 50% - A.I.D. 50% for projects which A.I.D. and Pathfinder are equally interested in undertaking; projects initiated by A.I.D. be funded 100% by A.I.D. and projects which Pathfinder undertakes without A.I.D. approval be funded 100% by Pathfinder.

5. Basic Inputs Assumption

- a. Pathfinder will successfully attract and retain new donors.
- b. Pathfinder's growth rate has been steadily increasing and will taper off though the ultimate stabilisation level is not yet apparent.
- c. For the foreseeable future, the bulk of Pathfinder financing will come from public sources.
- d. Contributions from LICs have significance beyond the nominal monetary value - as evidence of commitment to family planning principles, as precedents for future contributions and as a basis for local citizens' involvement in community affairs.
- e. As family planning services become an accepted component of Family Planning Association action programs or governmental programs Pathfinder Fund will be reduced in size.

f. Pathfinder Fund relies heavily upon availability of A.I.D. contributions at the beginning of each fiscal year. Timely obligation of funds is therefore important.

6. Rationale

a. The worldwide awakening to the increasingly serious population problem and its importance within social and economic development has resulted in a growing demand for active support for family planning programs. Within most of the LDC's there are pockets of interest in family planning information and services unable to organize efficiently to meet these needs because of a lack of financial support, inability to organize sufficiently to attract or utilize large scale assistance for a formal operational program and an even more dearth of information and technical competence. Without the extension of initial assistance in the form of technical information, organizational framework and commodity support, these areas of interest would not have an opportunity to develop efficiently and become operational. The Pathfinder Fund has demonstrated that through the development of such small scale operational nuclei they pave the way for development of more extensive private and government programs of assistance to family planning.

The Pathfinder Fund programs have immediate impact on excess fertility. Pathfinder Fund has other attributes in the world of family planning program movement and is a valuable ally to A.I.D. These include:

1. Private status with flexibility of operation, freedom from government constraint and clearly voluntary programs.
2. Expertise based on 20 years of active programs.
3. Stature - respect and confidence in securing acceptance and support for action programs.
4. A broad range of services to the international P/FP community; information and education, training, conferences, seminars, etc.

By its contribution of funds, A.I.D. substantially strengthens Pathfinder's action programs. It also extends support to countries which are unwilling to accept bi-lateral assistance for reasons of internal politics or self-respect. Since the inception of the services grant in 1968, subgrants to approximately 150 family planning clinics and educational programs have been initiated in over forty countries. More than half of the funds provided have been used to supply contraceptives. Several Pathfinder subgrantees have developed into Family Planning Associations which have applied for membership as affiliates of the International Planned Parenthood Federation and have been accepted. Other subgrantees have broadened

their efforts to provide larger clinics and training centers to stimulate the development of private and national programs. Assistance provided on an interim basis to government and quasi-government facilities in response to special requests, as in the Philippines (mainly in the form of contraceptives) has enabled these programs to function and grow despite local political sensitivities. The Philippine Government has since declared a national policy for family planning and contraceptives are now provided through the bilateral program.

7. Course of Action

Implementation Plan

This worldwide technical assistance project commenced in January 1968 with a grant to the Pathfinder Fund. In 1971 similar programs under two separate regional grants to the Pathfinder Fund LA-599 and AFR 18 which have been terminated, were merged into the worldwide grant. This revision with the concurrence of the ASIA Bureau as well as PROC/CSD and acceptable to the Pathfinder Fund, consolidates programs under Grant AID/NESA 392 into this project.

- a. The Pathfinder Fund seeks out and initiates family planning action within developing countries through a small group of highly trained field representatives who must accurately assess the social, cultural and political developments pertaining to family planning activities. They must know how to deal with delicate political relationships, to evaluate the practicability of programs and projects and determine the competence, effectiveness and reliability of potential project directors.
- b. The Program Operations Directors at Pathfinder headquarters develop the project proposals with liaison of the scientific staff as well as monitor and evaluate them.
- c. The Program Review Committee which includes a scientific staff, approves the final project.
- d. The Executive Director authorizes the project to be implemented.
- e. The Projects are submitted to A.I.D. for review and coordination with relevant Regional Bureaus (Population Officer and Desk), Mission/Embassy and other offices as appropriate to assure that the use of A.I.D. funds is appropriate and does not duplicate what may be covered by A.I.D. under other projects or by other donors.
- f. A.I.D. after review approves the proposal and budget for implementation.
- g. Pathfinder makes quarterly advances to the subgrantees.
- h. Assistance from A.I.D. to any one entity beyond a three-year period will require special justification.

1. S.I.D. will continue to monitor the overall performance that justifies the A.I.D. contribution.

8. Management Considerations

a. Pathfinder Fund's organization for management was restructured in 1971 strengthening the headquarters staff of technical and non-technical personnel and the field staff.

b. Pathfinder has developed standard and effective administrative evaluation procedures.

c. A Director of Public Affairs has been added to the headquarters staff responsible for fund raising.

d. An outside evaluation is currently in process to determine the effectiveness of the Pathfinder Program for achieving the objectives of the grant.

e. Pathfinder proposals for sub-grants require clearances with relevant Regional Bureaus, Mission/Embassy and other offices.

Appendix A

(1) Detailed Budget - Balance of FY 72 (3/16/72-6/30/72) - Forecast

Programs and Projects

Africa

Dahomey - Centre d'Orientation Familial	\$ 2,800
Mali - Contraceptives	1,150
Rwanda - University of Rwanda	9,100
Senegal - La Croix Bleue	<u>23,300</u>

Africa Total \$ 36,350

Latin America

Colombia - PROFAMILIA Radio Spots	135,000
Costa Rica - Goodwill Caravans	58,000
Guatemala - Male Contraceptives	14,400
Guatemala - FP Education for Military Personnel	12,040
Paraguay - CEPEP - Castagnino	12,676
Peru - PALP	<u>37,800</u>

Latin America Total \$266,436

East Asia

Indonesia

Jajanan Gandaria	2,100
Mohammedijeh Family Welfare Clinics, Bali	1,151
Recording Song on Family Planning	2,000

Hong Kong - Project Concern 8,000

Philippines

Mindanao Christian Service	15,800
Press Institute Seminars	26,400
Urban Industrial Missions	<u>17,700</u>

East Asia Total \$ 72,000

TOTAL \$376,786 1/2

✓ Excludes the following line items to be funded with \$590,000 unencumbered balance as of March 15, 1972:

A. Subgrants - Program Support (Venezuela Clinics)	\$320,000
B. Evaluation	53,000
C. Additional overhead	<u>217,000</u>

Total \$590,000

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(2) FY 1975 Detailed Budget Forecast

Africa Program and Projects FY 73

On-going

Burundi - Kibuye Mobile Medical Unit	\$ 35,000
Dahomey - Centre d'Orientation Familial	3,000
Rwanda - University of Rwanda	9,500
Senegal - La Croix Blanche	30,000
Zaire - Paul Carlson Foundation	<u>28,000</u>

Total On-going

\$105,500

New

Burundi - Support of at least one physician (OB/GYN) to work out of Gitega in clinical and training capacities, replacing and expanding role of midwife.	23,500
Dahomey - Support of start-up budget of FPA of Dahomey; development of FP motivational program through Methodist Church; inclusion of FP training in curriculum of nursing/midwife school.	18,000
Ivory Coast - Orientation and training tour to North America for Director of Nursing School; possible support for mission hospital.	5,000
Mali, Cameroon, Senegal - Support of fledgling clinic activities of paramedical personnel trained in La Croix Blanche Program in Bakat.	10,000
Nigeria - Support of FP information and referral center in Eastern Nigeria	17,000
Zaire - Kivu Province - Development of network of FP clinics through mission hospital at Ruunguba. Started with private funds due to delay in AID approval.	18,000
Zaire - Church of Christ in the Congo integrated FP-family health program.	23,300
Zambia - Development of network of FP clinic in Copperbelt Province. Started with private funds	23,000

Training - Nurse/Midwives from Nigeria, Burundi, Senegal, etc. to Downstate Medical Center; Doctors and Administrators from Sierra Leone, Zambia, etc., to Downstate and Governmental Affairs Institute; others.	<u>35,000</u>	
Total New		<u>\$172,800</u>
TOTAL AFRICA		<u>\$278,300</u>

Latin America Programs and Projects FY 73

On-going

Colombia - PROFAMILIA Pilot Clinic	\$120,000	
Colombia - PROFAMILIA Vasectomy Project	40,000	
Colombia - Educ/Mot Women's Leadership Organization	60,000	
Colombia - PROFAMILIA Radio Spots	135,000	
Colombia - PROFAMILIA Mobile Field Workers	48,000	
Costa Rica - Goodwill Caravans	6,000	
Mexico - ORIT Follow-up Coordinator	10,000	
Peru - PALF	38,000	
Venezuela - Nationwide FP Centers	<u>300,000</u>	
Total On-going		\$ 757,000

New

Bolivia - CENFA Seminars	\$ 18,000	
Bolivia - CENFA Pilot Clinic	18,000	
Ecuador - Population Center	64,000	
Ecuador - OB/GYN Congress	9,400	
El Salvador - Laparoscopy Continuation	6,000	
Guatemala - Male Contraception	18,000	
Guatemala - Radio Campaign	35,000	
Guatemala - Family Planning Education for Military Personnel	10,000	
Guyana - Pilot Clinic	17,000	
Honduras - Pilot Clinic	17,000	
Jamaica - Female Sterilization Demonstration Center	16,000	
Mexico - Culdocopy Training Film	10,000	
Nicaragua - Mass Communications	65,000	
Paraguay - Mass Communications	35,000	
Peru - PALF Decision Makers Seminars	10,000	
Venezuela - Nationwide Family Planning Centers	120,000	
Venezuela - Labor Seminar	<u>24,000</u>	
Total New		<u>\$ 486,400</u>
TOTAL LATIN AMERICA		<u>\$1,243,400</u>

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East Asia Programs and Projects FY73

On-going

Indonesia

Setia Budi	\$ 18,000
Semarang Clinic	5,000
Tjikini Institute	10,000
Jajasan Gandarie	3,000
Expansion of FP in Muhammadiyah	19,500
Muhammadiyah Jogjakarta Hosp. & Clinics	19,000
Muhammadiyah Bandung Hospital & Clinics	7,000
Jajasan Dharma Usada Bali	2,000
Jajasan Wanita Sedjehiera	<u>2,000</u>

Total On-going Indonesia \$ 85,500

Philippines

Mindanao Christian Service	16,000
Wesleyan Central Luzon	25,000
Dansalan Extension Service	12,000
Bilibid Prison	2,000
Urban Industrial Missions	18,000
Leprosaria	11,000
RIC	19,500
YWCA	<u>7,000</u>

Total On-going Philippines 110,500

Total On-going East Asia \$196,000

New

Indonesia

Introduction on a limited controlled basis of the Dalkon Shield	5,000
Production of a recorded FP message for use on radio, in theater, etc.	2,000
Introduction of FP in the Muslimat clinics and training programs. Pathfinder first worked with Muhammadiyah the most progressive Moslem Social Welfare Organization. Now the goal is to also introduce FP through this larger but less progressive Moslem Social Welfare Organization.	31,500
Expansion of FP by the Dharma Datt Foundation (Hindu)	8,000
Advanced training of 4 selected students in population/FP at summer workshops at East West Center in Hawaii.	8,000
Advanced training of 2 selected students in population/FP education & communications at a selected university. It is anticipated that one year courses will be required	14,000

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Survey of attitudes and values influencing
Indonesians in the use of contraceptives
and limiting family size. 9,000

Total New Indonesia **\$ 77,500**

Philippines

Introduction of FP to the Muslim com-
munity which has been ignored by the
government programs. 20,000

Introduction and promotion of vasectomy
as a means of limiting family size. 20,000

Introduction of population education
curricula developed under previous
projects into public schools on a
limited basis. 8,000

Advanced training for 3 selected students
at summer workshops at the East West
Center in Hawaii. 6,000

Advanced training for 2 selected students
at Harvard's Center for Studies in
Educational Development. 14,750

Total New Philippines 68,750

Total New East Asia \$146,250

TOTAL EAST ASIA **\$342,250**

NESA Program and Projects - New FY 73

Ceylon

Advanced training for 10 selected students
at the East West Center 18,800

Information and communications program
through the tea planters association. 20,000

Iran - Strengthen FP clinics with
Women's Organization of Iran 25,000

Turkey - During fiscal year 1973
Pathfinder and the Development
Foundation of Turkey will demonstrate
a system for distribution of contra-
ceptives through regularly used
commercial channels. 160,000

TOTAL NESA \$222,800

PROGRAMS AND PROJECTS TOTAL 1973 BUDGET FORECAST **\$2,087,750**

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(3) Commodities

(a) FY 72 (none)

(b) FY 73

General - Vehicles, audio-visual equipment, medical kits, office and medical supplies.	\$129,000
Conventional contraceptives (condoms, foam, jellies, etc.)	148,000
Oral contraceptives	200,000
Laparoscopes	<u>11,000</u>

Total FY 73 Commodities

\$488,000

(4) Direct Costs

Program Operations Director-East Asia	\$ 38,600
Program Operations Director-Africa and the Middle East	36,600
Program Operations Director-Latin America	36,100
Director of Field Operations	50,500
Field Representative - India	36,105
Field Representative - Philippines	41,300
Field Representative - Indonesia	21,040
Regional Representative - Sub-Sahara Africa	43,400
Regional Representative - North Africa and the Middle East	41,400
Field Representative - Turkey	16,050
Regional Representative - Latin America (South)	39,600
Regional Representative - Latin America (North)	<u>38,600</u>

Total FY 73 Direct Costs

\$439,295

(5) Recapitulation

Programs and Projects FY 72	\$ 374,786
Programs and Projects FY 73	2,087,750
Commodities	488,000
Direct Costs	439,295
Overhead	<u>610,169</u>

TOTAL

\$4,000,000

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**PROJECT DESIGN SUMMARY
LOGICAL FRAMEWORK**

Life of Project: _____
 From FY 1968 to FY 1972 _____
 Total U.S. Funding: \$,000,000 _____
 Date Prepared: 5/27/72 _____

Project Title & Number: Stimulation of Family Planning Services-The Pathfinder Fund 931-11-580-807

NARRATIVE SUMMARY	OBJECTIVELY VERIFIABLE INDICATORS	MEANS OF VERIFICATION	IMPORTANT ASSUMPTIONS
<p>Program or Sector Goal: The broader objective to which this project contributes:</p> <p>The fast moving of any orderly reduction of excess fertility through effective use of family planning methods (information and services) on a voluntary basis by informed people worldwide.</p>	<p>Measures of Goal Achievement:</p> <p>a. Obtain & analyze clinical performance and related acceptors data through program report and surveys. b. Evaluate changes in attitude toward limiting family size. c. Adoption of FP concepts into govt. functions.</p>	<p>a. Performance records, number of acceptors, continuation rates and age-parity trends. b. KAP Studies, acceptors profiles c. Integration of population/FP programs into health, education, finance, labor.</p>	<p>Assumptions for achieving goal targets:</p> <p>a. Increased effort on behalf public & private sectors is required to attain stated goal. b. Continuing need to use present technology & resources to reduce excess fertility. c. Necessity of indigenous sponsorship, mgt. and operation in addition to external material assistance. d. Integration of FP as a component of gov't. services to the public of all nations.</p>
<p>Project Purpose:</p> <p>a. Initiate & develop new outlets or centers in LDCs for providing FP services & related information & training. b. Develop & demonstrate improved approaches to FP acceptances & practices. c. Assist & promote institutionalization of new starts. d. Provide interim support to quasi-govt. or govt. facilities. e. Support FP service in operation.</p>	<p>Conditions that will indicate purpose has been achieved: End of project status</p> <p>a. Effective FP info and services including well trained medical & para-medical personnel. b. Transition of sub-grantee projects from "new starts" to FPA's or govt. programs. c. Increased acceptance of FP practices in new areas. d. LDC govts. assume program responsibility and leadership as well as cost.</p>	<p>a. From 1 to 5 subgrantee operating in at least 300 of LDCs. b. Pathfinder and grantees have developed associations accepted by IPPF. c. Subgrantees broadening efforts to provide family clinics & training centers. d. Govt. declaration of national FP policies.</p>	<p>Assumptions for achieving purpose:</p> <p>a. The private sector qualified to sponsor inception & improvement of indigenous FP progs. b. Organizational FP centers & progs. should acquire continuing support from local private sources or from other large private & internat. organizations of govts. c. Pathfinder able to effect evaluation of experimental & on-going progs. d. Basic incentive for initiating successful FP progs.</p>
<p>Outputs</p> <p>1. Pathfinder A. Pathfinder responds to requests for FP assistance from institutions, progs. & individuals. b. Subgrantee FP programs are stimulated and assisted. c. Information & guidance are provided to subgrantees. 2. Subgrantees Family planning services (information and clinical services including contraceptives) provided to LDC individuals.</p>	<p>Magnitude of Outputs: Pathfinder</p> <p>a. Semi-annual & annual reports b. Field support offices & regional representatives. c. Director of field operations, & regional regional program operations directors. 2. Subgrantee -Quarterly reports on subgrantee operations & expenditures. Semi & annual reports review seminar, training & conference activities.</p>	<p>Pathfinder--a. Requests have received response from Pathfinder. b. Field support offices (Indonesia, Philippines, India) strengthened & Regional Rep. (Sub-Saharan Africa, C. Africa-Middle East, Turkey, Central & S. America) & Program Ops. Directors (LA, Afr, Middle East, & East Asia), Dir. of Field Operations. Subgrantee Reports due are reviewed prior additional funding.</p>	<p>Assumptions for achieving outputs:</p> <p>a. Initial financial assistance in LDC's will permit introduction of FP concepts on trial basis. FP assistance passes through evaluation process. Pathfinder has well organized central & field operations. Comprehensive evaluation of program by outside team or organization to determine effectiveness of achieving purpose of grant.</p>
<p>Inputs:</p> <p>U.S. Funds for budgeting support and commodities advisory services. Pathfinder Advisory Services (technical, administrative systems; evaluation) training of FP personnel, budgeting support & commodities. Subgrantee: Facilities & staff (medical, para medical) & admin.) Training of local FP personnel. Preparations & implementation of FP conferences, seminars & workshops.</p>	<p>Implementation Target (Type and Quantity)</p> <p>U.S. \$4.0 mil for FY 72 Pathfinder: Field visits at least semi annually. Subgrantees: As required to meet level program needs. Train & upgrade staffs & any volunteers.</p>	<p>U.S. PDP/T obligations Pathfinder: Field trip reports, commodity inventories & shipments. Subgrantee - Project reports-conference & seminar reports.</p>	<p>Assumptions for providing inputs:</p> <p>U.S. Pathfinder Fund relies heavily upon availability of A.I.D. contributions of each fiscal year. Pathfinder will attract & retain new donors. FP growth rate has been steadily increasing and will taper off--the stabilization level is not yet apparent. Pathfinder provides evaluation and conducts audits through headquarters & field staff.</p>

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